AGENDA

REGULAR MEETING - TOWN OF BOSTON – NOVEMBER 16, 2016

ITEM NO. I PRELIMINARY MATTERS

1. Call Meeting to Order.
2. Roll Call.
3. Pledge of Allegiance and Opening Prayer.
4. Other Preliminary Matters.

ITEM NO. II REGULAR BUSINESS

1. Correction and Adoption of the Minutes –November 2, 2016
2. Consideration of all Fund Bills.

ITEM NO. III CORRESPONDENCE

1. Correspondence – Society of St. Vincent De Paul – St. John the Baptist – Food Pantry.

ITEM NO. IV NEW BUSINESS

1. **Requests from the Floor (3-minute time limit per person).**
2. Tracy Hirsch – Request to attend Association of Towns Annual Conference.
3. Application for Use of Facility – Boston Croppers.
4. Boston Emergency Squad Appointment – Alexander Kochersberger.
5. Kathleen Selby – Letter of Resignation.
6. ASR Systems Group, Inc. – Contract Approval.

ITEM NO. V OLD BUSINESS

1. Adopt 2017 Preliminary Budget.
2. Emergency Squad Building – Garage door quotes.

ITEM NO. VI REPORTS AND PRESENTATIONS

1. Supervisor
2. Town Clerk
3. Highway Superintendent

4. Town Attorney

5. Councilmen

6. Assessor

7. Town Justice

8. Planning Board

9. Zoning Board of Appeals

10. Code Enforcement Officer

11. Dog Control Officer

12. Town Engineer

13. Recreation

ITEM NO. VII ADJOURNMENT OF MEETING

1. Adjournment of Meeting

DRAFT

REGULAR BOARD MEETING **TOWN HALL**
NOVEMBER 02, 2016 **7:30 P.M.**

Present: Supervisor Martin A. Ballowe, Councilmen Jay P. Boardway, Jeffrey A. Genzel, Jason A. Keding and Zachary A. W. Munger.

Also Present: Town Attorney Kobiolka and Highway Superintendent Telaak.

Dolores Schlee, resident, opened the meeting with a prayer.

The following quotes were received for Accounting Services:

Drescher & Malecki, LLP	$80,650
Mark Adamchick, CPA & Associates	$27,500
Phillipps Brooks CPA	Declined due to workload

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to appoint Mark Adamchick, CPA & Associates to handle all payroll, including budgets, AUD's, bill paying for the remainder of 2016 at a cost of $2,291.67 per month.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Keding to open the public hearing for the 2017 Preliminary Budget at 7:40 p.m.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

Shane Quinlan, Liebler Road: He inquired as to why the budget is not more transparent. Why don't the residents have access to it sooner? Why isn't it presented and/or displayed on a screen at this meeting like a lot of other municipalities and school districts?

A motion was made by Supervisor Ballowe and was seconded by Councilman Genzel to close the public hearing at 7:42 p.m.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

DRAFT

REGULAR BOARD MEETING **TOWN HALL**
NOVEMBER 02, 2016 **7:30 P.M.**

Town Clerk Mulé asked Supervisor Ballowe to read the public notice into the record.

Supervisor Ballowe read the legal notice.

A motion was made by Councilman Boardway and seconded by Supervisor Ballowe to approve the minutes of the October 19, 2016 regular meeting.

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Abstain
Councilman Munger	Yes
Councilman Keding	Yes

four (4) Yes one (1) Abstain Carried

A motion was made by Councilman Keding and seconded by Supervisor Ballowe upon review by the Town Board, that fund bills on the abstract dated November 2, 2016 in the amount of $53,579.16 be paid.

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Yes
Councilman Munger	Yes
Councilman Keding	Yes

five (5) Yes Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to open the floor for comments:

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Yes
Councilman Munger	Yes
Councilman Keding	Yes

five (5) Yes Carried

The following persons were heard:

Bryant Burns

PUBLIC NOTICE

TOWN OF BOSTON NOTICE OF HEARING UPON PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the Tentative Budget of the Town of Boston for the fiscal year beginning January 1, 2017 has been completed and filed in the office of the Town Clerk, where it is available for inspection by any interested person during regular office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Boston Town Board will hold a public hearing and review said Preliminary Budget at the Boston Town Hall, 8500 Boston State Road, at 7:40 PM Eastern Prevailing Time, on November 2, 2016 and at such hearing any person may be heard for or against the Preliminary Budget as compiled or any items contained therein.

Pursuant to Section 103 of the Town Law, the proposed salaries of the following elected town officers are: Supervisor $30,926, Town Clerk $46,165 (4) Councilman $8,500, Superintendent of Highways $59,667 (2) Town Justice $16,609. An exemption report is available.

Dated: October 15, 2016
Published: October 21, 2016

BY ORDER OF THE TOWN BOARD
JENNIFER A. MULÉ, TOWN CLERK

"This Institution is an equal opportunity provider and employer

DRAFT

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to close the floor:

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

A motion was made by Councilman Genzel and was seconded by Councilman Munger to table the quotes for the Emergency Squad garage door.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

A motion was made by Councilman Boardway and was seconded by Councilman Genzel on the recommendation of Recreation Director Zeniuk, to appoint the following to the Friday Night Recreation Program:

Employee	Job Title/ Position	H/Rate 2016	H/Rate 2017
Melissa McCaffrey	Supervisor	$11.00	$11.50
Lizzy Piazza	Counselor	$9.00	$ 9.70
Conor Long	Counselor	$9.00	$ 9.70
Gabby Miklos	Counselor	$9.00	$ 9.70
Kristina McCaffrey	Counselor	$9.00	$ 9.70
Alyssa Zeniuk	Sub. Counselor	$9.00	$ 9.70
Neil Gardner	Sub. Counselor	$9.00	$ 9.70
Gina Piazza	Sub. Counselor	$9.00	$ 9.70
Ryan Gruchala	Sub. Counselor	$9.00	$ 9.70
Abbey Smolinski	Sub. Counselor	$9.00	$ 9.70

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

Transfer of Appropriations- November 2, 2016- FOR YEAR 12/31/16

GENERAL FUND

FROM:	Acct.	Debit	Credit
Appropriations	A 0960	17,500.00	
Contingency Acct.	A1990.4		17,500.00
Total		**17,500.00**	**17,500.00**

TO:	Acct.	Debit	Credit
Appropriations	A 0960		17,500.00
Celebrations	A7550.4	17,500.00	

A motion was made by Councilman Boardway and was seconded by Supervisor Ballowe to approve the transfer of appropriations.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to adjourn the meeting at 7:58 p.m.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

JENNIFER A. MULÉ, TOWN CLERK

November 16, 2016- ABSTRACT

Town of Boston
Journal Proof Report
Fiscal Year: 2015 - 2016

RECEIVED
BOSTON TOWN CLERK
2016 NOV -7 AM 4: 04

Created By: kselby

Journal Number: AP - 260 Journal Desc: AP Batch 22 Journal Date: 11/10/2016 Account Period: 11 - Nov Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	11/10/2016	Fund A00 AP Account	$0.00	$217,086.34	$0.00	60
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830	11/10/2016	Vendor#: 178	$15,695.00	$0.00	$0.00	1
A00-1110-4000-0000	TOWN JUSTICE-CONTR	WENDY KUMMER 161104	11/10/2016	Vendor#: 66	$7.35	$0.00	$0.00	2
A00-1110-4000-0000	TOWN JUSTICE-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$59.98	$0.00	$0.00	4
A00-1220-0400-0000	SUPERVISOR- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$59.98	$0.00	$0.00	5
A00-1355-0401-0000	ASSESSOR- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$29.99	$0.00	$0.00	6
A00-1410-0401-0000	TOWN CLERK- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$59.98	$0.00	$0.00	7
A00-1420-0401-0000	ATTORNEY- CONTR	MICHAEL L. KOBIOLKA 161026	11/10/2016	Vendor#: 954	$23.80	$0.00	$0.00	11
A00-1420-0401-0000	ATTORNEY- CONTR	Trident Insurance Services 161110	11/10/2016	Vendor#: 1662	$1,366.00	$0.00	$0.00	12
A00-1620-0200-0000	BUILDINGS- EQUIP	Garland/DBS Inc 161110	11/10/2016	Vendor#: 1678	$133,954.00	$0.00	$0.00	59
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. 161031	11/10/2016	Vendor#: 24	$146.51	$0.00	$0.00	13
A00-1620-0400-0000	BUILDINGS- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$427.09	$0.00	$0.00	3
A00-1620-0400-0000	BUILDINGS- CONTR	GERNATT ASPHALT PRODUCTS, INC. 161103	11/10/2016	Vendor#: 212	$2,673.20	$0.00	$0.00	22
A00-1620-0400-0000	BUILDINGS- CONTR	First Bankcard 161020	11/10/2016	Vendor#: 1615	$131.52	$0.00	$0.00	23
A00-1620-0400-0000	BUILDINGS- CONTR	SCOTTSDALE DISTRIBUTING 161101	11/10/2016	Vendor#: 694	$67.90	$0.00	$0.00	15
A00-1620-0400-0000	BUILDINGS- CONTR	PAT WHITE CONSTRUCTION INC. 161028	11/10/2016	Vendor#: 1315	$475.00	$0.00	$0.00	16
A00-1620-0400-0000	BUILDINGS- CONTR	MONROE EXTINGUISHER CO. 161020	11/10/2016	Vendor#: 115	$205.40	$0.00	$0.00	17
A00-1620-0400-0000	BUILDINGS- CONTR	SHARE CORP. 161103	11/10/2016	Vendor#: 236	$969.59	$0.00	$0.00	18
A00-1620-0400-0000	BUILDINGS- CONTR	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726	$265.86	$0.00	$0.00	19
A00-1620-0400-0000	BUILDINGS- CONTR	ON THE MARK DIGITAL PRT & VIN 161110	11/10/2016	Vendor#: 512	$685.00	$0.00	$0.00	45
A00-1620-0400-0000	BUILDINGS- CONTR	UNIFIRST CORP. 161110	11/10/2016	Vendor#: 1296	$171.85	$0.00	$0.00	46
A00-1650-0400-0000	CENT COMMUNICATIONS-CONTR	AURORA CONSULTING GROUP 161103	11/10/2016	Vendor#: 1562	$467.50	$0.00	$0.00	25
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	LINEAGE 161113	11/10/2016	Vendor#: 1489	$963.00	$0.00	$0.00	26
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	On Site Employee Testing 161109	11/10/2016	Vendor#: 1629	$255.00	$0.00	$0.00	27

November 16, 2016- ABSTRACT

Town of Boston
Journal Proof Report
Fiscal Year: 2015 - 2016

Created By: kselby

Journal Number: AP - 260 Journal Desc: AP Batch 22 Journal Date: 11/10/2016 Account Period: 11 - Nov Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	THSAEC 161104	11/10/2016	Vendor#: 483	$150.00	$0.00	$0.00	28
A00-5132-0400-0000	GARAGE-CONTR	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726	$345.40	$0.00	$0.00	21
A00-5132-0400-0000	GARAGE-CONTR	UNIFIRST CORP. 161110	11/10/2016	Vendor#: 1296	$642.89	$0.00	$0.00	47
A00-5132-0400-0000	GARAGE-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$149.95	$0.00	$0.00	8
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 161103	11/10/2016	Vendor#: 37	$2,547.70	$0.00	$0.00	29
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$29.99	$0.00	$0.00	9
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. 161031	11/10/2016	Vendor#: 24	$70.96	$0.00	$0.00	14
A00-7110-0400-0000	PARKS- CONTR	BALL TOILETS & SEPTIC SERVICE 161109	11/10/2016	Vendor#: 246	$300.00	$0.00	$0.00	31
A00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. 1609301	11/10/2016	Vendor#: 90	$226.34	$0.00	$0.00	32
A00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. 161031	11/10/2016	Vendor#: 90	$128.17	$0.00	$0.00	33
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. 161109	11/10/2016	Vendor#: 24	$19.54	$0.00	$0.00	34
A00-7110-0400-0000	PARKS- CONTR	ZAHM & MATSON, INC. 161109	11/10/2016	Vendor#: 523	$228.02	$0.00	$0.00	35
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	First Bankcard 161020	11/10/2016	Vendor#: 1615	$633.86	$0.00	$0.00	24
A00-7550-0400-0000	CELEBRATIONS- CONTR	X-Press Signs 161102	11/10/2016	Vendor#: 1675	$350.00	$0.00	$0.00	36
A00-7550-0400-0000	CELEBRATIONS- CONTR	Social Butterfly Marketing, LLC 161103	11/10/2016	Vendor#: 1621	$780.00	$0.00	$0.00	37
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	BOSTON SENIOR CITIZENS 161004	11/10/2016	Vendor#: 595	$316.77	$0.00	$0.00	38
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	HORIZON CLUB TOURS 161208	11/10/2016	Vendor#: 935	$1,006.25	$0.00	$0.00	39
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	BOSTON HIGHWAY DEPT. 161109	11/10/2016	Vendor#: 90	$50,000.00	$0.00	$0.00	40
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	11/10/2016	Fund DB0 AP Account	$0.00	$5,826.92	$0.00	65
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Airline Hydraulics Corp 11944257	11/10/2016	Vendor#: 1676	$369.61	$0.00	$0.00	48
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	BROOKLINE MACHINE CO, INC. 150386C	11/10/2016	Vendor#: 440	$206.75	$0.00	$0.00	49
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	FLEET PRIDE 80648286	11/10/2016	Vendor#: 177	$190.88	$0.00	$0.00	50
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	J & J INDUSTRIAL SUPPLIES LLC PHS017842	11/10/2016	Vendor#: 1051	$63.59	$0.00	$0.00	51
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	KARSTEDT'S AUTOMOTIVE CENTER 25938	11/10/2016	Vendor#: 204	$382.70	$0.00	$0.00	52
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	ODB Company 0095411	11/10/2016	Vendor#: 1677	$461.83	$0.00	$0.00	53

November 16, 2016- ABSTRACT

Town of Boston
Journal Proof Report
Fiscal Year: 2015 - 2016

Created By: kselby

Journal Number: AP - 260 **Journal Desc: AP Batch 22** **Journal Date: 11/10/2016** **Account Period: 11 - Nov** **Status: Currently Active**

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PRAXAIR DISTRIBUTION INC. 74747284	11/10/2016	Vendor#: 1039	$172.20	$0.00	$0.00	54
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHEL BROS. SERVICE. INC. 160831	11/10/2016	Vendor#: 13	$2,303.48	$0.00	$0.00	55
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHEL BROS. SERVICE. INC. 161024	11/10/2016	Vendor#: 13	$347.58	$0.00	$0.00	56
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	RUCKER LUMBER INC. 145934	11/10/2016	Vendor#: 24	$165.98	$0.00	$0.00	57
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	VALLEY FAB & EQUIP. INC. 123826	11/10/2016	Vendor#: 134	$1,162.32	$0.00	$0.00	58
L30-0600-0000-0000	ACCOUNTS PAYABLE	Fund L30 AP Account	11/10/2016	Fund L30 AP Account	$0.00	$1,576.20	$0.00	62
L30-5182-0401-0000	CONTRACTS	NYSEG 161103	11/10/2016	Vendor#: 37	$1,576.20	$0.00	$0.00	30
SF0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SF0 AP Account	11/10/2016	Fund SF0 AP Account	$0.00	$110.00	$0.00	63
SF0-3410-0401-0000	CONTRACTS	HEALTHWORKS-WNY, LLP 379330	11/10/2016	Vendor#: 1499	$110.00	$0.00	$0.00	41
SG0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SG0 AP Account	11/10/2016	Fund SG0 AP Account	$0.00	$46,939.20	$0.00	64
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 3514636	11/10/2016	Vendor#: 432	$46,939.20	$0.00	$0.00	42
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	11/10/2016	Fund SM0 AP Account	$0.00	$533.49	$0.00	61
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. 1610311	11/10/2016	Vendor#: 90	$141.50	$0.00	$0.00	43
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. 1609302	11/10/2016	Vendor#: 90	$267.71	$0.00	$0.00	44
SM0-4540-0400-0000	CONTRACTUAL	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726	$89.29	$0.00	$0.00	20
SM0-4540-0400-0000	CONTRACTUAL	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$34.99	$0.00	$0.00	10
Total Number of 65 Transactions			No Errors		$272,072.15	$272,072.15	$0.00	

AP - 260 Summary By Fund Number

Fund	Debit	Credit	ENC\LIQ
A00	$217,086.34	$217,086.34	$0.00
DB0	$5,826.92	$5,826.92	$0.00
L30	$1,576.20	$1,576.20	$0.00
SF0	$110.00	$110.00	$0.00
SG0	$46,939.20	$46,939.20	$0.00
SM0	[illegible]	[illegible]	$0.00
Total	**$272,072.15**	**$272,072.15**	**$0.00**

AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK_______________ DATE__________

Report run by: kselby

11/10/2016 12:16:24

November 16, 2016- ABSTRACT

Town of Boston
Journal Proof Report
Fiscal Year: 2015 - 2016

RECEIVED
BOSTON TOWN CLERK
2016 NOV -7 PM 4: 04

Created By: kselby

Journal Number: AP - 260 | Journal Desc: AP Batch 22 | Journal Date: 11/10/2016 | Account Period: 11 - Nov | Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	11/10/2016	Fund A00 AP Account	$0.00	$217,086.34	$0.00	60
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830	11/10/2016	Vendor#: 178	$15,695.00	$0.00	$0.00	1
A00-1110-4000-0000	TOWN JUSTICE-CONTR	WENDY KUMMER 161104	11/10/2016	Vendor#: 66	$7.35	$0.00	$0.00	2
A00-1110-4000-0000	TOWN JUSTICE-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$59.98	$0.00	$0.00	4
A00-1220-0400-0000	SUPERVISOR- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$59.98	$0.00	$0.00	5
A00-1355-0401-0000	ASSESSOR- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$29.99	$0.00	$0.00	6
A00-1410-0401-0000	TOWN CLERK- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$59.98	$0.00	$0.00	7
A00-1420-0401-0000	ATTORNEY- CONTR	MICHAEL L. KOBIOLKA 161026	11/10/2016	Vendor#: 954	$23.80	$0.00	$0.00	11
A00-1420-0401-0000	ATTORNEY- CONTR	Trident Insurance Services 161110	11/10/2016	Vendor#: 1662	$1,366.00	$0.00	$0.00	12
A00-1620-0200-0000	BUILDINGS- EQUIP	Garland/DBS Inc 161110	11/10/2016	Vendor#: 1678	$133,954.00	$0.00	$0.00	59
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. 161031	11/10/2016	Vendor#: 24	$146.51	$0.00	$0.00	13
A00-1620-0400-0000	BUILDINGS- CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$427.09	$0.00	$0.00	3
A00-1620-0400-0000	BUILDINGS- CONTR	GERNATT ASPHALT PRODUCTS, INC. 161103	11/10/2016	Vendor#: 212	$2,673.20	$0.00	$0.00	22
A00-1620-0400-0000	BUILDINGS- CONTR	First Bankcard 161020	11/10/2016	Vendor#: 1615	$131.52	$0.00	$0.00	23
A00-1620-0400-0000	BUILDINGS- CONTR	SCOTTSDALE DISTRIBUTING 161101	11/10/2016	Vendor#: 694	$67.90	$0.00	$0.00	15
A00-1620-0400-0000	BUILDINGS- CONTR	PAT WHITE CONSTRUCTION INC. 161028	11/10/2016	Vendor#: 1315	$475.00	$0.00	$0.00	16
A00-1620-0400-0000	BUILDINGS- CONTR	MONROE EXTINGUISHER CO. 161020	11/10/2016	Vendor#: 115	$205.40	$0.00	$0.00	17
A00-1620-0400-0000	BUILDINGS- CONTR	SHARE CORP. 161103	11/10/2016	Vendor#: 236	$969.59	$0.00	$0.00	18
A00-1620-0400-0000	BUILDINGS- CONTR	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726	$265.86	$0.00	$0.00	19
A00-1620-0400-0000	BUILDINGS- CONTR	ON THE MARK DIGITAL PRT & VIN 161110	11/10/2016	Vendor#: 512	$685.00	$0.00	$0.00	45
A00-1620-0400-0000	BUILDINGS- CONTR	UNIFIRST CORP. 161110	11/10/2016	Vendor#: 1296	$171.85	$0.00	$0.00	46
A00-1650-0400-0000	CENT COMMUNICATIONS-CONTR	AURORA CONSULTING GROUP 161103	11/10/2016	Vendor#: 1562	$467.50	$0.00	$0.00	25
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	LINEAGE 161113	11/10/2016	Vendor#: 1489	$963.00	$0.00	$0.00	26
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	On Site Employee Testing 161109	11/10/2016	Vendor#: 1629	$255.00	$0.00	$0.00	27

November 16, 2016- ABSTRACT

Town of Boston
Journal Proof Report
Fiscal Year: 2015 - 2016

Created By: kselby

Journal Number: AP - 260 Journal Desc: AP Batch 22 Journal Date: 11/10/2016 Account Period: 11 - Nov Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	THSAEC 161104	11/10/2016	Vendor#: 483	$150.00	$0.00	$0.00	28
A00-5132-0400-0000	GARAGE-CONTR	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726	$345.40	$0.00	$0.00	21
A00-5132-0400-0000	GARAGE-CONTR	UNIFIRST CORP. 161110	11/10/2016	Vendor#: 1296	$642.89	$0.00	$0.00	47
A00-5132-0400-0000	GARAGE-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$149.95	$0.00	$0.00	8
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 161103	11/10/2016	Vendor#: 37	$2,547.70	$0.00	$0.00	29
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$29.99	$0.00	$0.00	9
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. 161031	11/10/2016	Vendor#: 24	$70.96	$0.00	$0.00	14
A00-7110-0400-0000	PARKS- CONTR	BALL TOILETS & SEPTIC SERVICE 161109	11/10/2016	Vendor#: 246	$300.00	$0.00	$0.00	31
A00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. 1609301	11/10/2016	Vendor#: 90	$226.34	$0.00	$0.00	32
A00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. 161031	11/10/2016	Vendor#: 90	$128.17	$0.00	$0.00	33
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. 161109	11/10/2016	Vendor#: 24	$19.54	$0.00	$0.00	34
A00-7110-0400-0000	PARKS- CONTR	ZAHM & MATSON, INC. 161109	11/10/2016	Vendor#: 523	$228.02	$0.00	$0.00	35
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	First Bankcard 161020	11/10/2016	Vendor#: 1615	$633.86	$0.00	$0.00	24
A00-7550-0400-0000	CELEBRATIONS- CONTR	X-Press Signs 161102	11/10/2016	Vendor#: 1675	$350.00	$0.00	$0.00	36
A00-7550-0400-0000	CELEBRATIONS- CONTR	Social Butterfly Marketing, LLC 161103	11/10/2016	Vendor#: 1621	$780.00	$0.00	$0.00	37
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	BOSTON SENIOR CITIZENS 161004	11/10/2016	Vendor#: 595	$316.77	$0.00	$0.00	38
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	HORIZON CLUB TOURS 161208	11/10/2016	Vendor#: 935	$1,006.25	$0.00	$0.00	39
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	BOSTON HIGHWAY DEPT. 161109	11/10/2016	Vendor#: 90	$50,000.00	$0.00	$0.00	40
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	11/10/2016	Fund DB0 AP Account	$0.00	$5,826.92	$0.00	65
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Airline Hydraulics Corp 11944257	11/10/2016	Vendor#: 1676	$369.61	$0.00	$0.00	48
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	BROOKLINE MACHINE CO, INC. 150386C	11/10/2016	Vendor#: 440	$206.75	$0.00	$0.00	49
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	FLEET PRIDE 80648286	11/10/2016	Vendor#: 177	$190.88	$0.00	$0.00	50
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	J & J INDUSTRIAL SUPPLIES LLC PHS017842	11/10/2016	Vendor#: 1051	$63.59	$0.00	$0.00	51
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	KARSTEDT'S AUTOMOTIVE CENTER 25938	11/10/2016	Vendor#: 204	$382.70	$0.00	$0.00	52
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	ODB Company 0095411	11/10/2016	Vendor#: 1677	$461.83	$0.00	$0.00	53

November 16, 2016- ABSTRACT

Town of Boston
Journal Proof Report
Fiscal Year: 2015 - 2016

Created By: kselby

Journal Number: AP - 260 | Journal Desc: AP Batch 22 | Journal Date: 11/10/2016 | Account Period: 11 - Nov | Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PRAXAIR DISTRIBUTION INC. 74747284	11/10/2016	Vendor#: 1039	$172.20	$0.00	$0.00	54
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHEL BROS. SERVICE, INC. 160831	11/10/2016	Vendor#: 13	$2,303.48	$0.00	$0.00	55
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHEL BROS. SERVICE, INC. 161024	11/10/2016	Vendor#: 13	$347.58	$0.00	$0.00	56
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	RUCKER LUMBER INC. 145934	11/10/2016	Vendor#: 24	$165.98	$0.00	$0.00	57
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	VALLEY FAB & EQUIP, INC. 123826	11/10/2016	Vendor#: 134	$1,162.32	$0.00	$0.00	58
L30-0600-0000-0000	ACCOUNTS PAYABLE	Fund L30 AP Account	11/10/2016	Fund L30 AP Account	$0.00	$1,576.20	$0.00	62
L30-5182-0401-0000	CONTRACTS	NYSEG 161103	11/10/2016	Vendor#: 37	$1,576.20	$0.00	$0.00	30
SF0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SF0 AP Account	11/10/2016	Fund SF0 AP Account	$0.00	$110.00	$0.00	63
SF0-3410-0401-0000	CONTRACTS	HEALTHWORKS-WNY, LLP 379330	11/10/2016	Vendor#: 1499	$110.00	$0.00	$0.00	41
SG0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SG0 AP Account	11/10/2016	Fund SG0 AP Account	$0.00	$46,939.20	$0.00	64
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 3514636	11/10/2016	Vendor#: 432	$46,939.20	$0.00	$0.00	42
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	11/10/2016	Fund SM0 AP Account	$0.00	$533.49	$0.00	61
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. 1610311	11/10/2016	Vendor#: 90	$141.50	$0.00	$0.00	43
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. 1609302	11/10/2016	Vendor#: 90	$267.71	$0.00	$0.00	44
SM0-4540-0400-0000	CONTRACTUAL	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726	$89.29	$0.00	$0.00	20
SM0-4540-0400-0000	CONTRACTUAL	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	$34.99	$0.00	$0.00	10
Total Number of 65 Transactions			**No Errors**		**$272,072.15**	**$272,072.15**	**$0.00**	

AP - 260 Summary By Fund Number

Fund	Debit	Credit	ENC\LIQ
A00	$217,086.34	$217,086.34	$0.00
DB0	$5,826.92	$5,826.92	$0.00
L30	$1,576.20	$1,576.20	$0.00
SF0	$110.00	$110.00	$0.00
SG0	$46,939.20	$46,939.20	$0.00
SM0	$533.49	$533.49	$0.00
Total	**$272,072.15**	**$272,072.15**	**$0.00**

AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK________________ **DATE**________

Report run by: kselby

11/10/2016 12:16:24

RECEIVED
BOSTON TOWN CLERK

2016 NOV -4 PM 3: 39

Society of St Vincent de Paul
St John the Baptist, Boston
6895 Boston Cross Road
Boston, New York 14025

Boston Town Hall
8500 Boston State Road
Boston, New York 14025

October 22, 2016

To whom it may concern:

This is to inform you that the food pantry operated by the Society of St Vincent de Paul at Conference St. John The Baptist, Boston, New York will discontinue its operation as of December 1, 2016.

Therefore, we can no longer accept donations as we must deplete our inventory by November 17, 2016.

We want to thank you for all your past generosity and hope that you will continue to support another local food pantry.

Sincerely,

Pat Rooney

Pat Rooney
President

Tracy L. Hirsch

Colden, NY 14033

October 28, 2016

Supervisor Martin A. Ballowe
8500 Boston State Road
Boston, New York 14025

NOV 3 PM 12:19

Dear Mr. Ballowe,

I would like to inform you and the Town Board of my interest in attending the Association of Towns annual meeting in NYC ~ February 19-22 2017. Please let me know if this is possible. I have always found this to be a helpful and very informative session.

Very Truly Yours,

Tracy L. Hirsch

TOWN OF BOSTON

APPLICATION FOR USE OF FACILITY

RECEIVED
BOSTON TOWN CLERK
2016 NOV -7 AM 3:47

This Application is subject to Approval by the Town Board

*****Application, deposit, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use. *****

Name/Organization Boston Croppers Date 11 / 7 / 16

Name of person responsible for facilities Betty Kaiser

Title Organizer

Applicant Address 1 Thornwood Dr.

Applicant Daytime Phone #____ # Of Attendees:____

Date(s) Requested* see attached Time ____ Type of Event Scrapbooking

Set Up ____ Take Down ____

Sporting Leagues — Please attach Schedule

****Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event****

*****Please confirm that your dates do not conflict with any Sporting Leagues*****

Baseball—Josh Haeick	**649-6170**	**Football—Brian Reader**	**544-4655**
Softball—Paul DiCorso	**941-6994**	**Soccer—John Stressinger**	**972-0606**

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

____ South Boston Park Shelter

X Town Hall Community Room w/ Kitchen

____ North Boston Stadium

____ Boston Town Park
- ___ Lions Shelter
- ___ Small Shelter
- ___ Bathroom Facilities
- ___ Town Fields

WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)

____ Parade - Who will provide traffic control? ____
(Submit proof in writing from that agency at time of application)

____ Parking (over 50) - Please submit parking Plan: (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

____ Rides (Certificate of Insurance from your insurance company must be submitted 1 week before use begins)

____ Fireworks (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)

-Who will provide Fire Stand By? ____
(Submit proof in writing from that agency at time of application)

____ Vendors (over 5) - Please submit Layout (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

____ Other - Please indicate on your plan (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

Alcoholic Beverages: (IF SERVING ALCOHOL, CHECK ALL THAT APPLY)	Are you serving alcohol?	____ Yes	✓ No
	Are you having a Private Party?	____ Yes	✓ No
	Are you having a Public Special Event?	____ Yes	✓ No

PLEASE NOTE: **ALL parties must submit a Certificate of Insurance 1 week before your event. Public Special Events serving alcohol must also submit a copy of your NYS Liquor License 1 week before your event.**

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	$ 500,000
Public Special Event (Liquor Legal)	$1,000,000
Ride Vendor	$1,000,000
Fireworks	$1,000,000
Sporting Leagues	$1,000,000

For the Town Hall: $100.00 deposit $25.00 per day bathroom use fee and key release
For the Town Parks: $50.00 deposit $25.00 per day bathroom use fee and key release
These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs. The deposit will be returned when facilities are cleaned to the satisfaction of the inspecting authority and, if applicable, return of the keys.

KEYS: **Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.**

COMMUNITY EVENTS SIGN: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at www.townofboston.com.

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds . I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: Betty Kaiser

Upon Completion, please submit to Town Clerk

****

DEPOSITAND FEE REC'D 11/7/16 (date) APPROVED/DENIED : ____________ (date)
CK 2439-#125.00

INSPECTION: ____________ (date) DEPOSIT RETURNED: ____________ (date)

Boston Croppers

November 7, 2016

To: Boston Town Hall

Re: Request to use Town Hall Community Room w / Kitchen

Organization: Boston Croppers

Person responsible: Betty Kaiser
ornwood Drive
Hamburg, NY 14075
Home Phone

Dates Requested:
- January 14, 2017
- February 11, 2017
- March 11, 2017
- April 8, 2017
- May 13, 2017
- June 10, 2017
- September 9, 2017
- October 14, 2017
- November 11, 2017
- December 9, 2017

Time: 11am – 9 pm

Event: Scrapbooking

Alcohol: No
Private Party: No
Public Event: Yes

Respectfully Submitted,

Betty Kaiser

Betty Kaiser

BOSTON EMERGENCY SQUAD, INC.

RECEIVED
BOSTON TOWN CLERK
2016 NOV -7 AM 4:04

Town Board of Boston
8500 Boston State Road
Boston, New York 14025

Date: 11-9-16

Dear Board Members:

Re: New Member

The Boston Emergency Squad at their meeting of 11-9-16 (date) approved the membership of Alexander Kochersberger (name) of Boston ~~14075~~ 14025 (address). This new member meets the Boston Emergency Squad requirements for membership.

Please acknowledge him/her as a member of the Boston Emergency Squad at your next Town Board meeting.

Sincerely,

Larry A Stewart

Boston Emergency Squad

RECEIVED
BOSTON TOWN CLERK

2016 NOV -7 AM 4:04

November 10, 2016

Colden, NY 14033

Town of Boston
8500 Boston State Road
Boston, NY 14025

Dear Supervisor Ballowe and Honorary Town Board Members,

It is with mixed emotions that I submit this letter of resignation from my Bookkeeper and Budget Director positions, effective November 30, 2016. I have received an opportunity at Hamburg Central School District, as School District Treasurer.

I have enjoyed working for the town in this position for the last fifteen years. I would like to thank you for support given to me over the years, and recently expressed and appreciated at the last Town Board meeting on Nov. 2, 2016. I have learned much about our government in this great town of ours and now look forward to the next adventure. Please know that I can make myself available to enable a smooth transition, as needed around my schedule.

Again, it has been a distinct honor to serve the board and residents of our community.

Sincerely,

Kathleen Selby

Kathleen Selby

cc: Town Clerk Mule'

ASR
SYSTEMS GROUP, INC.

100 Commerce Blvd, P.O. Box 728, Liverpool, NY 13088-5342 Toll Free: 800-334-3688 Local: 315-453-2000 Fax: 315-453-2025
NYS Certified WBE 52015

To: JENNIFER MULE
BOSTON TOWN CLERK
8500 BOSTON STATE RD
BOSTON , NY 14025
716-941-6113
TOWNCLERKMULE@TOWNOFBOSTON.COM

Date: NOVEMBER 1, 2016

Quotation Number: 13119R.1

MOBILE SHELVING SYSTEM ON NYS CONTRACT

Unless otherwise stated, this quotation shall remain valid for a period of 30 days.

Quantity	Description	Unit	Per	Price
2	NYS Contract PC66232 ***MOBILE SYSTEM FOR ARCHIVAL BOXES AND LEDGER STORAGE. SYSTEM CONSIST OF (2) MOBILE CARRIAGES 32" DEEP X 14' LONG X 88" HIGH AND 1 ROW OF STATIC SHELVING 16" DEEP X 42" WIDE X 88" HIGH ALONG WALL.*** *MOVIBLE CARRIAGES TO HOUSE 7 SECTIONS FOR BOX STORAGE* *42 BOXES * 7 SECTIONS = 294 BOXES* *AND ONE SECTION FOR MAP STORAGE* *5 STATIC SECTIONS FOR LEDGERS* *MOBILE CARRIAGES* *EQUIPMENT ONLY* *NON-PREVAILING WAGE INSTALLATION OF ABOVE SYSTEM* ***TOTAL*** ***PURCHASE ORDER TO BE MADE OUT AS FOLLOWS:*** ASR SYSTEMS GROUP, INC 100 COMMERCE BLVD, P.O. BOX 728 LIVERPOOL, NY 13088 NYS CERTIFIED WBE # 52015 *PRICES SUBJECT TO CHANGE AS OF 1/1/17.* email: orders@asrsystemsgroup.com fax: 315-453-2025	$4,901.40	CARRIAGE	$1,658.60 $9,802.80 $11,461.40 $4,932.00 **$16,393.40**

Terms: Net 30 Days **Transportation:** **Lead-Time:** 6-8 WEEKS

Subject to our credit department approval, this quotation is made for immediate acceptance and is subject to change without notice. If based on specially printed forms, it presupposes your acceptance of overruns and underruns not exceeding 10% of quantity ordered. Deliveries are subject to delays from fires, strikes, other causes beyond our control. We reserve the right to correct clerical errors. Sales taxes are additional. Install prices do not include prevailing wage rates, unless specified. Freight charges are additional unless otherwise stated above. Customer assumes responsibility for all floor load issues and building and safety codes.

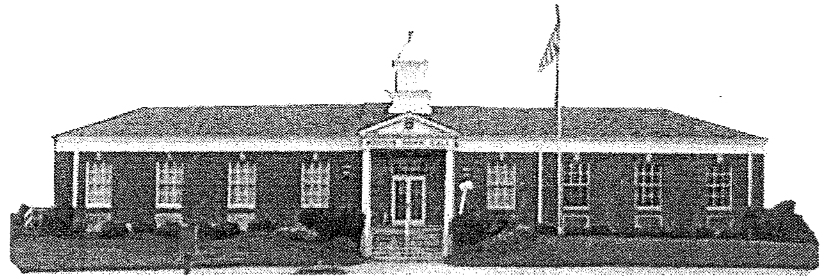
Quote Prepared By: Ronald L. Naistadt
Ronald L. Naistadt, Account Representative

Quote Accepted By: ______________________

Name / Date: ______________________

Visit our website at: www.asrsystemsgroup.com

To show your acceptance of this quote, please sign quotation and fax back to ASR at 315-453-2025 along with your Purchase Order, if necessary.



TOWN OF BOSTON

MARTIN A. BALLOWE
Supervisor

JAY P. BOARDWAY
JEFFREY A. GENZEL
JASON A. KEDING
ZACHARY A.W. MUNGER
Town Board

JENNIFER A. MULÉ
Town Clerk - Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KELLY A. VACCO
Town Justice

MICHAEL L. KOBIOLKA
Town Attorney

PATRICIA A. MAXWELL
Deputy Town Attorney/
Prosecutor

SUE FITZNER
Assessor

WILLIAM G. FERGUSON
Code Enforcement Officer

RECEIVED
BOSTON TOWN CLERK
2016 NOV -7 AM 4:04

DATE: November 10, 2016

TO: Town Board

FROM: Supervisor, Martin Ballowe

COPY: Town Clerk, Jennifer Mule'

Subject: **2017 Preliminary Budget**

Please find attached 2017 preliminary budget for November 16, 2016 adoption.

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

8500 BOSTON STATE ROAD BOSTON, NEW YORK 14025-9648 WWW.TOWNOFBOSTON.COM
TDD 711 AN EQUAL OPPORTUNITY PROVIDER & EMPLOYER

TOWN OF BOSTON
2017 BUDGET
SUMMARY BY FUND

		Appropriations	Est. Revenues	Appropriated Fund Balance	Raised by Taxation
A	General	1,817,717.00	1,348,900.00	280,000.00	188,817.00
D	Highway	1,134,344.00	361,260.00	25,000.00	748,084.00
SF	Fire	747,000.00	0.00	0.00	747,000.00
SL	Light	16,000.00	0.00	0.00	16,000.00
SM	Ambulance	97,984.00	10,000.00	5,000.00	82,984.00
SG	Refuse & Garbage	588,000.00	0.00	9,336.00	578,664.00
HA	Water #1	79,909.00	0.00	0.00	79,909.00
HB	Water #2	51,326.00	0.00	0.00	51,326.00
HD	Water #1 Ext. 1	3,000.00	0.00	0.00	3,000.00
HE	Water #2 Ext. 2	28,862.00	0.00	0.00	28,862.00
HC	Water #3	244,086.00	0.00	0.00	244,086.00
HF	Water #3 Ext.1	10,962.00	0.00	0.00	10,962.00
	TOTALS	**4,819,190.00**	**1,720,160.00**	**319,336.00**	**2,779,694.00**

TOWN OF BOSTON - 2017 BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

		RATE		TAXABLE ASSESSED VALUE	RAISED BY TAXATION
A	General	0.343127		550,283,291	**188,817**
D	Highway	1.359453		550,283,291	**748,084**
SF	Fire (26019)	1.292825		577,804,609	**747,000**
SL	Light (26020)	0.067774		236,079,631	**16,000**
SM	Ambulance (26056)	0.143833		576,947,633	**82,984**
SG	Refuse & Garbage (26100)	3078 units X 188			**578,664**
HA	Water #1 OM (26030)	0.095648		277,058,790	26,500
	C (26030)	0.184030		290,219,010	53,409
				Total	**79,909**
HB	Water #2 (26031)	24 house w/o svc x $13.			312
		20 parcel w/o svc x $8.			160
	Water #2 (26032)	379 house w/ svc x $130			49,270
		88 parcel w/ svc x $18.			1,584
				Total	**51,326**
HD	Water #1 Ext. 1 C (26035)	0.630636		4,757,100	**3,000**
HE	Water #2 Ext. 2 (26039)	58 house w/ svc x $285.			16,530
		9 parcel w/ svc x $88			792
	Capital				17,322
	OM (26036)	1.050000	(Ad Valorem)	10,978,500	11,527
	OM (26033)	0.000500	(Ad Valorem)	26,113,402	13
	Total			37,091,902	11,540
				Total Ext. 2	**28,862**
HC	Water #3 (26037) C	462 house w/svc x 370			170,940
	C	96 parcel w/ svc x 130			12,480
					183,420
	Water #3 (26038)	0.600000	(Ad Valorem)	101,110,040	60,666
				Total Water 3	**244,086**
HF	Water #3 Ext. 1 (26041)	1.2	(Ad Valorem)	4,086,000	4,903
	Water #3 Ext. 1 (26042)	19 house w/svc x 280			5,320
		8 parcel w/ svc x 92.4			739
				Total Wat #3 Ext 1	**10,962**

GENERAL REVENUE SUB ACCOUNTS

ACCT.	Description	2017 BUDGET	YTD 08/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	OTHER TAX ITEMS					
A 1001	Real Property Tax	-188,912.00	-188,912.00	-188,912.00	-188,817.00	
A 1030/81	In Lieu of Tax/ Special	0.00	-1,707.53	-1,707.53	0.00	
A 1090	Interest & Penalty R/P	-12,000.00	-18,040.75	-18,040.75	-15,000.00	
A 1120	Nonproperty Tax Dist.	-770,000.00	-294,870.13	-770,000.00	-780,000.00	
A 1170	Franchises	-80,000.00	-90,430.08	-90,430.08	-85,000.00	
	DEPARTMENTAL INCOME					
A 1232	Tax Collector Fees	0.00		0.00	0.00	
A 1250	Assessors Fees	0.00		0.00	0.00	
A 1255	Clerk Fees	-1,500.00	-1,256.16	-1,500.00	-1,500.00	
A 1550	Dog Control Fees	-400.00	-40.00	-250.00	-300.00	
A 1972	Program for Aging	-500.00	-226.75	-500.00	-500.00	
A 2001	Park & Rec Charges	-60,000.00	-63,934.00	-60,950.00	-60,000.00	
A 2025	Special Rec Facility	-200.00	50.00	0.00	-200.00	
A 2089	Cultural & Rec Income	-2,000.00	-1,650.00	-1,650.00	-1,800.00	
A 2110	Zoning Fees	-1,000.00	-1,220.00	-1,520.00	-1,200.00	
A 2401	Interest & Earnings	-2,500.00	-2,311.61	-2,500.00	-2,500.00	
A 2410	Rent R/Property	-81,600.00	-54,400.00	-81,600.00	-81,600.00	
A 2450	Commissions	0.00			0.00	
A 2530	Games of Chance	0.00	-20.00	-150.00	0.00	
A 2540	Bingo Licenses	0.00			0.00	
A 2544	Dog Licenses	-3,500.00	-2,483.00	-3,500.00	-1,700.00	
A 2545	Licenses, Other	-300.00	-200.00	-570.00	-600.00	
A 2555	Building Permits	-13,000.00	-16,061.00	-12,000.00	-15,000.00	
A 2590	Permits- Other	-2,500.00	-270.00	-2,954.00	-2,500.00	
	FINES & FORFEITURES					
A 2610	Fines & Forfeitures	-90,000.00	-124,641.84	-130,000.00	-100,000.00	
A 2665	Sale of Equipment	0.00		0.00	0.00	
A 2680	Insurance Recoveries	0.00		0.00	0.00	
A 2701	Refund Prior Yr Exp					
	MISCELLANEOUS					
A 2705	Gifts & Donations	-5,000.00	-4,025.00	-4,025.00	-5,000.00	
A 2709	Employee Contributions	0.00	-8,979.00	-10,000.00	-8,000.00	
A 2770	Miscellaneous	-200.00	-90.00	-200.00	0.00	
A 2801	Interfund Revenue	0.00		0.00	0.00	
	STATE AID					
A 3001	State Aid- Per Capita	-50,000.00		-50,000.00	-50,000.00	
A 3005	Mortgage Tax	-115,000.00	-86,812.19	-115,000.00	-120,000.00	
A 3060	Records Management	-5,000.00		-17,000.00	-15,000.00	
A 3089	Other Aid FEMA & STAR	0.00	-5,100.00	-5,100.00	0.00	
A 3820	Youth Programs	0.00		0.00	0.00	
A 3897	Cultural Grants	0.00	-1,500.00	-1,500.00	-1,500.00	
A 3960	State Aid- Emergency	0.00		0.00	0.00	
A 4960	Fed Aid- Emergency	0.00		0.00	0.00	
	TOTALS	**-1,296,200.00**	**-780,219.04**	**-1,382,647.36**	**-1,348,900.00**	**0.00**

GENERAL EXPENSE SUB ACCOUNTS

ACCT.	Description	ORIGINAL 2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	TOWN BOARD					
A 1010.1	Town Board-PS	33,000.00	22,000.00	33,000.00	34,000.00	
A 1010.4	Town Board- Cont	4,500.00	1,675.06	4,500.00	5,000.00	
	Total	37,500.00	23,675.06	37,500.00	39,000.00	
	JUSTICE					
A 1110.1	Town Justice- PS	92,643.00	60,766.14	92,643.00	97,546.00	
A 1110.2	Justice-Equip	1,000.00	0.00	0.00	1,000.00	
A 1110.4	Town Justice- Cont	6,000.00	2,670.53	6,000.00	6,000.00	
	Total	99,643.00	63,436.67	98,643.00	104,546.00	
	SUPERVISOR					
A 1220.1	Supervisor- PS	99,895.00	61,639.47	99,895.00	69,814.00	
A 1220.2	Supervisor- Equip	1,000.00	0.00	0.00	1,000.00	
A 1220.4	Supervisor- Cont	4,000.00	1,589.23	4,000.00	4,000.00	
	Total	104,895.00	63,228.70	103,895.00	74,814.00	
	FINANCE					
A 1321.4	Accounting Fees	0.00	0.00	0.00	27,500.00	
A 1320.4	Auditor	0.00	0.00	0.00	0.00	
A 1340.1	Budget Director	3,500.00	2,288.54	3,500.00	3,500.00	
A 1380.4	Fiscal Agent	1,000.00	0.00	0.00	0.00	
	ASSESSOR					
A 1355.1	Assessor-PS	44,760.00	32,464.03	48,000.00	53,404.00	
A 1355.2	Assessor- Equip	0.00	0.00	0.00	0.00	
A 1355.4	Assessor- Cont	4,475.00	2,755.93	4,475.00	4,575.00	
	Total	49,235.00	35,219.96	52,475.00	57,979.00	
	TOWN CLERK					
A 1410.1	Town Clerk- PS	70,338.00	44,964.80	70,338.00	75,805.00	
A 1410.2	Town Clerk-Equip	0.00	0.00	0.00	0.00	
A 1410.4	Town Clerk- Cont	2,820.00	1,180.50	2,820.00	4,080.00	
	Total	73,158.00	46,145.30	73,158.00	79,885.00	
	ATTORNEY					
A 1420.1	Attorney- PS	41,926.00	30,089.28	45,000.00	46,488.00	
A 1420.4	Attorney- Cont	9,550.00	7,697.72	15,000.00	9,800.00	
	Total	51,476.00	37,787.00	60,000.00	56,288.00	
	ENGINEER					
A 1440.4	Engineer-Cont	32,000.00	23,075.00	32,000.00	32,000.00	
	RECORDS MGT.					
A 1460.1	Records Mgt.- PS	250.00	0.00	0.00	500.00	
A 1460.2	Records Mgt- Equip	0.00		0.00	940.00	
A 1460.4	Records Mgt- Cont	1,500.00	44.75	45.00	8,045.00	
	Total	1,750.00	44.75	45.00	9,485.00	

GENERAL EXPENSE SUB ACCOUNTS

ACCT.	Description	ORIGINAL 2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	BUILDINGS					
A 1620.1	Buildings- PS	23,000.00	10,661.21	23,000.00	23,636.00	
A 1620.2	Buildings- Equip	50,000.00	19,712.00	50,000.00	50,000.00	
A 1620.4	Buildings- Cont	100,000.00	66,848.37	100,000.00	100,000.00	
	Total	173,000.00	97,221.58	173,000.00	173,636.00	
	CENTRAL COMM.					
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00	0.00	
A 1650.2	Cent Commun-Equip	3,000.00	13,042.00	15,000.00	15,000.00	
A 1650.4	Cent Commun-Cont	25,150.00	12,718.43	25,150.00	25,150.00	
	Total	28,150.00	25,760.43	40,150.00	40,150.00	
	CENT PRINT & MAIL					
A 1670.4	Cent Prin/Mail-Cont	15,000.00	9,749.71	15,000.00	15,000.00	
A 1989.4	Other Gen Gov't Support	16,500.00	10,000.00	16,500.00	16,500.00	
	SPECIAL ITEMS					
A 1910.4	Unallocated Insurance	55,150.00	52,796.35	52,797.00	55,150.00	
A 1920.4	Municiple Assn Dues	3,500.00	725.00	2,500.00	3,500.00	
A 1930.4	Judgement & Claims	1,300.00	197.60	1,300.00	1,300.00	
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	
A 1950.4	Tax/Assess on Tn Prop	3,165.00	3,190.94	3,191.00	3,250.00	
A 1990.4	Contingent Acct	87,715.00	0.00	0.00	45,330.00	
	Total	150,830.00	56,909.89	59,788.00	108,530.00	0.00
Total General Sub Accts.		**837,637.00**	**494,542.59**	**765,654.00**	**838,813.00**	**0.00**

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

ACCT.	Description	ORIGINAL 2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	POL & CONSTABLES					
A 3120.4	Police /Constables	0.00	0.00	0.00	0.00	
	TRAFFIC CONTROL					
A 3310.4	Traffic Control-Cont	4,000.00	3,472.06	4,000.00	4,000.00	
	CONTROL OF DOGS					
A 3510.1	Dog Control- PS	11,271.00	6,447.36	11,271.00	11,271.00	
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	
A 3510.4	Dog Control- Cont	1,684.00	1,095.95	1,684.00	2,384.00	
	Total	12,955.00	7,543.31	12,955.00	13,655.00	
	SAFETY INSPECTION					
A 3620.1	Safety Inspection-PS	27,311.00	14,231.50	27,311.00	27,973.00	
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	
A 3620.4	Safety Inspec-Cont	900.00	227.88	900.00	900.00	
	Total	28,211.00	14,459.38	28,211.00	28,873.00	
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	0.00	
	REG VIT STATS					
A 4020.4	Reg Vital Stats	25.00	0.00	0.00	0.00	
	SUPT HIGHWAYS					
A 5010.1	Supt of Highways-PS	68,146.00	44,506.28	68,146.00	71,525.00	
A 5010.4	Supt of Hwys -Cont	4,500.00	756.06	4,000.00	4,500.00	
	Total	72,646.00	45,262.34	72,146.00	76,025.00	
	GARAGE					
A 5132.4	Garage - Cont	25,000.00	16,544.91	25,000.00	25,000.00	
	STREET LIGHTING					
A 5182.4	Street Lighting-Cont	35,000.00	11,975.41	35,000.00	25,000.00	
	PUBLICITY					
A 6410.4	Publicity-Cont	600.00	0.00	0.00	0.00	
	PROG FOR AGING					
A 6772.1	Prog for Aging-Per Sv	17,550.00	10,206.60	17,550.00	18,078.00	
A 6772.4	Prog for Aging-Cont	6,200.00	5,313.96	6,200.00	6,200.00	
	Total	23,750.00	15,520.56	23,750.00	24,278.00	
	PARKS					
A 7110.1	Parks- PS	67,860.00	48,061.49	72,000.00	81,472.00	
A 7110.2	Parks- Equip	0.00	8,000.00	8,000.00	0.00	
A 7110.4	Parks- Cont	23,500.00	22,998.62	27,000.00	23,500.00	
	Total	91,360.00	79,060.11	107,000.00	104,972.00	
	PLAY & REC CTR					
A 7140.1	Play & Rec Ctr- PS	3,880.00	2,263.75	3,800.00	4,104.00	
A 7140.2	Paly & Rec Ctr- Eq.	0.00	0.00	0.00	0.00	
A 7140.4	Play & Rec Ctr- Cont	850.00	82.20	100.00	750.00	
	Total	4,730.00	2,345.95	3,900.00	4,854.00	

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

ACCT.	Description	ORIGINAL 2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	BAND CONCERTS					
A 7270.4	Band Concerts	4,000.00	3,150.00	3,150.00	4,000.00	
	YOUTH PROGRAM					
A 7310.1	Youth Programs-PS	83,980.00	65,208.27	83,980.00	88,617.00	
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00	0.00	
A 7310.4	Youth Programs-Cont	23,700.00	7,099.75	23,700.00	24,000.00	
	Total	107,680.00	72,308.02	107,680.00	112,617.00	
	HISTORIAN					
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	
A 7510.4	Historian-Cont	3,050.00	1,569.28	3,050.00	3,050.00	
	Total	3,050.00	1,569.28	3,050.00	3,050.00	
	HISTORIAN PROPERTY					
A 7520.4	Historian Property	0.00	0.00	0.00	6,000.00	
	CELEBRATIONS					
A 7550.4	Celebrations-Cont	17,500.00	16,077.94	20,000.00	40,000.00	
	ADULT RECREATION					
A 7620.4	Adult Rec- Cont	24,000.00	15,689.50	24,000.00	24,000.00	
	OTHER CULT / REC					
A 7989.4	Other Cultural-Cont	4,500.00	0.00	4,500.00	4,500.00	
	ZONING					
A 8010.1	Zoning-Per Service	3,708.00	1,558.69	3,708.00	4,000.00	
A 8010.4	Zoning-Cont	9,520.00	1,282.66	1,500.00	9,520.00	
	Total	13,228.00	2,841.35	5,208.00	13,520.00	
	PLANNING					
A 8020.1	Planning- Pers Svc	3,000.00	2,118.75	3,000.00	3,500.00	
A 8020.2	Planning- Equip	1,000.00	0.00	0.00	500.00	
A 8020.4	Planning- Cont	4,000.00	2,601.73	4,000.00	8,500.00	
	Total	8,000.00	4,720.48	7,000.00	12,500.00	
A 8510.4	Comm. Beautification	3,250.00	2,334.09	3,250.00	3,250.00	
	DRAINAGE/EROSION					
A 8540.4	Drainage-Cont	40,000.00	9,820.00	40,000.00	40,000.00	
A 8745.4	Flood & Erosion	40,000.00	0.00	20,000.00	40,000.00	
	CONSERVATION					
A 8710.1	Conservation-Per Ser	930.00	337.50	930.00	930.00	
A 8710.4	Conservation-Cont	2,600.00	989.15	2,000.00	2,600.00	
	Total	3,530.00	1,326.65	2,930.00	3,530.00	
	CEMETERY					
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	
	Total	910.00	0.00	910.00	910.00	

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

ACCT.	Description	ORIGINAL 2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	HOME / COMM SVC (BRUSH)					
A 8989.4	Other Home/Comm-C	50,000.00	0.00	50,000.00	50,000.00	
	EMPLOYEE BENEFITS					
A 9010.8	State Retirement	95,220.00	82,630.00	82,630.00	82,803.00	
A 9030.8	Social Security	60,000.00	34,646.97	55,000.00	60,000.00	
A 9040.8	Wker's Comp	7,257.00	6,962.75	6,965.00	7,257.00	
A 9050.8	Unemply Insurance	5,000.00	5,659.63	5,660.00	5,000.00	
A 9055.8	Disability Insurance	500.00	168.31	170.00	500.00	
A 9060.8	Hosp & Med Insurance	68,500.00	52,741.16	78,000.00	90,000.00	
	Total	236,477.00	182,808.82	228,425.00	245,560.00	
	DEBT SERVICE					
A 9730.6	Principal-BAN Pmt.	35,000.00	35,000.00	35,000.00	40,000.00	
A 9730.7	Interest-BAN Pmt.	30,073.00	30,072.50	30,073.00	28,810.00	
	Total	65,073.00	65,072.50	65,073.00	68,810.00	
Total Health, Eco, Empl Benefits		919,475.00	573,902.66	897,138.00	978,904.00	0.00
Total Gen Sub Accts		837,637.00	494,542.59	765,654.00	838,813.00	0.00
Grand Total		**1,757,112.00**	**1,068,445.25**	**1,662,792.00**	**1,817,717.00**	**0.00**

HIGHWAY FUND - REVENUES

ACCT.	Description	2016 BUDGET	YTD 08/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	LOCAL SOURCES					
D 1001	Real Property Tax	-738,629.00	-738,629.00	-738,629.00	-748,084.00	
D 1081	Pmts in Lieu	0.00	0.00	0.00	0.00	
D 1120	Nonpropert Tax	-225,000.00	-225,000.00	-225,000.00	-225,000.00	
D 2300	Svc - Other Gov't	0.00				
D 2401	Interest & Earning	-1,000.00	-1,049.35	-1,100.00	-1,100.00	
D 2665	Sale of Eq./Scrap	-3,000.00	0.00	0.00	0.00	
D 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	
D 2709	Employee Contributior	-2,000.00	-1,795.52	-2,000.00	-2,000.00	
D 2801	Int. Fund Rev.	-50,000.00	0.00	-50,000.00	-50,000.00	
D 2770	Misc Revenue	-1,000.00	0.00	0.00		
	STATE AID					
D 3089	Other State Aid	0.00				
D 3501	State Aid-Chips	-83,160.00	0.00	-83,160.00	-83,160.00	
	INTERFUND TRANSFER					
D 5031	Interfund Transfers	0.00		0.00		
TOTAL REVENUES		-365,160.00	-227,844.87	-361,260.00	-361,260.00	

HIGHWAY FUND - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 08/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	GENERAL REPAIRS					
D 5110.1	Gen Repairs-Per Svc	196,224.00	129,728.50	196,224.00	203,709.00	
D 5110.4	Gen Repairs- Contr	160,000.00	226,352.73	226,353.00	160,000.00	
D 5110.4A	Gen Repairs- Fuel	42,000.00	11,498.87	15,000.00	42,000.00	
D 5110.4B	Gen Repairs-Drainage	25,000.00	7,476.70	10,000.00	25,000.00	
	Total	423,224.00	375,056.80	447,577.00	430,709.00	
	IMPROVEMENTS					
D 5112.2	Capital Outlay	83,160.00	0.00	83,160.00	83,160.00	
	MACHINERY					
D 5130.2	Mach - Equip.	0.00	0.00	0.00	10,000.00	
D 5130.4	Mach - Contr	80,000.00	28,608.92	80,000.00	80,000.00	
	Total	80,000.00	28,608.92	80,000.00	90,000.00	
	MISC / BRUSH / WEEDS					
D 5140.4	Misc/Brush- Contr	1,225.00	334.99	1,225.00	4,250.00	
	SNOW REMOVAL					
D 5142.1	Snow Removal-PS	87,552.00	48,251.79	87,552.00	91,070.00	
D 5142.4	Snow Removal- Cont	69,300.00	41,316.18	69,300.00	79,000.00	
	Total	156,852.00	89,567.97	156,852.00	170,070.00	
	SVC / OTHER GOV'T					
D 5148.1	Svc/Other- Per Svc	87,552.00	48,251.82	87,552.00	91,070.00	
D 5148.4	Svc/ Other- Contr	69,300.00	41,316.17	69,300.00	79,000.00	
	Total	156,852.00	89,567.99	156,852.00	170,070.00	
	EMPLOYEE BENEFITS					
D 9010.8	State Retirement	51,300.00	44,494.00	44,494.00	44,585.00	
D 9030.8	Social Security	40,000.00	17,113.25	27,000.00	30,000.00	
D 9040.8	Workers Comp.	22,676.00	21,758.59	21,760.00	23,500.00	
D 9050.8	Unemployment Ins.	0.00	0.00	0.00	0.00	
D 9055.8	Disability	0.00	0.00	0.00	0.00	
D 9060.8	Hospital/Medical	98,500.00	52,552.50	80,000.00	88,000.00	
	Total	212,476.00	135,918.34	173,254.00	186,085.00	
	DEBT SERVICE					
D 9730.6	Principal- Pmts.	0.00	0.00	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,113,789.00	719,055.01	1,098,920.00	1,134,344.00	0.00

FIRE PROTECTION DISTRICT - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/30/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
SF 1001	Real Property Tax	-746,968.00	-746,968.00	-746,968.00	-747,000.00	
SF 1120	Nonproperty Tax Dist.	-75,000.00	-75,000.00	-75,000.00	0.00	
SF 2401	Interest & Earnings	0.00	-250.75	-300.00	0.00	
Total Revenues		-821,968.00	-822,218.75	-822,268.00	-747,000.00	0.00

FIRE PROTECTION DISTRICT - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/30/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
SF 3410.4	Contracts	522,080.00	520,615.90	522,080.00	535,000.00	
SF 9025.8	Svc Award Program	250,000.00	250,000.00	250,000.00	150,000.00	
SF 9040.8	Wkers Comp.	49,888.00	47,868.90	47,900.00	62,000.00	
Total Appropriations		821,968.00	818,484.80	819,980.00	747,000.00	0.00

LIGHT DISTRICT - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-16,000.00	
SL 2401	Interest & Earnings	0.00	0.00			
Total Revenues		-20,000.00	-20,000.00	-20,000.00	-16,000.00	0.00

LIGHT DISTRICT - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
SL 5182.4	Contracts	20,000.00	8,782.64	15,000.00	16,000.00	
Total Appropriations		20,000.00	8,782.64	15,000.00	16,000.00	0.00

AMBULANCE DISTRICT - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
SM 1001	Real Property Tax	-82,000.00	-82,000.00	-82,000.00	-82,984.00	
SM 1120	Nonproperty Tax Dist.	-10,000.00	-10,000.00	-10,000.00	-10,000.00	
SM 2401	Interest & Earnings	0.00	-71.93	-82.00	0.00	
SM 5031	Interfund Transfer	0.00				
Total Revenues		-92,000.00	-92,071.93	-92,082.00	-92,984.00	0.00

AMBULANCE DISTRICT - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	AMBULANCE					
SM 4540.4	Contracts	61,721.00	53,239.53	61,721.00	53,560.00	
SM 9025.8	Local Pension Fund	19,394.00	17,501.98	17,502.00	19,000.00	
SM 9040.8	Wkers Comp.	10,885.00	10,444.12	10,444.00	11,000.00	
SM 9740.6	Principal- Cap Notes	0.00	0.00	0.00	10,626.00	
SM 9740.7	Interest- Capital Notes	0.00	0.00	0.00	3,798.00	
Total Debt Service		0.00	0.00	0.00	14,424.00	
Total Appropriations		92,000.00	81,185.63	89,667.00	97,984.00	0.00

REFUSE & GARBAGE DISTRICT - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
SG 1001	Real Property Tax	-570,276.00	-570,276.00	-570,276.00	-578,664.00	
SG 2130	Refuse & Gar Chgs	0.00	-890.30	-900.00	0.00	
SG 2401	Interest & Earnings	0.00	-269.94	-300.00	0.00	
Total Revenues		-570,276.00	-571,436.24	-571,476.00	-578,664.00	0.00

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
SG 3410.4	Contracts	570,276.00	375,513.60	570,276.00	588,000.00	
Total Appropriations		570,276.00	375,513.60	570,276.00	588,000.00	0.00

WATER DISTRICT #1 - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	
HA 1030	Special Assessment	0.00	0.00	0.00	0.00	
HA 2401	Interest & Earnings	0.00	-41.93	0.00	0.00	
Total Revenues		-79,909.00	-79,950.93	-79,909.00	-79,909.00	0.00

WATER DISTRICT #1 - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	WATER #1					
HA 8340.4	Contracts	35,000.00	29,748.00	30,000.00	35,000.00	
	DEBT SERVICE					
HA 9730.6	Principal Pmt.	34,369.00	34,368.57	34,369.00	35,538.00	
HA 9730.7	Interest Pmt.	10,540.00	10,539.64	10,540.00	9,371.00	
Total Appropriations		79,909.00	74,656.21	74,909.00	79,909.00	0.00

WATER DISTRICT #2 - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
HB 1001	Real Property Tax	-54,892.00	-54,892.00	-54,892.00	-51,326.00	
HB 2401	Interest & Earnings	0.00	-65.42	-66.00	0.00	
Total Revenues		-54,892.00	-54,957.42	-54,958.00	-51,326.00	0.00

WATER DISTRICT #2 - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	WATER #2					
HB 8340.4	Contracts	23,009.00	13,024.80	15,000.00	19,978.00	
	DEBT SERVICE					
HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00	28,140.00	
HB 9730.7	Interest Pmt- BAN	3,743.00	3,742.64	3,743.00	3,208.00	
Total Appropriations		54,892.00	44,907.44	46,883.00	51,326.00	0.00

WATER DISTRICT #1 EXT. - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
HD 1001	Real Property Tax	-5,422.00	-5,422.00	-5,422.00	-3,000.00	
HD 2401	Interest & Earnings	0.00	0.00	0.00		
Total Revenues		-5,422.00	-5,422.00	-5,422.00	-3,000.00	0.00

WATER DISTRICT #1 EXT.- APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	WATER #1 EXT.					
HD 8340.4	Contracts	5,422.00	0.00	2,000.00	3,000.00	
	DEBT SERVICE					
HD 9730.6	Principal Pmt.	0.00	0.00	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00	0.00	0.00
Total Appropriations		5,422.00	0.00	2,000.00	3,000.00	0.00

WATER DISTRICT #2 EXT. - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
HE 1001	Real Property Tax	-32,530.00	-32,530.00	-35,530.00	-28,862.00	
HE 2401	Interest & Earnings	0.00				
Total Revenues		-32,530.00	-32,530.00	-35,530.00	-28,862.00	0.00

WATER DISTRICT #2 EXT.- APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	WATER #2 EXT.					
HE 8340.4	Contracts	9,938.00	0.00	5,000.00	6,649.00	
	DEBT SERVICE					
HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00	19,940.00	
HE 9730.7	Interest Pmt- BAN	2,652.00	2,652.00	2,652.00	2,273.00	
Total Appropriations		32,530.00	22,592.00	27,592.00	28,862.00	0.00

WATER DISTRICT #3 - REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
HC 1001	Real Property Tax	-247,735.00	-248,325.40	-248,325.00	-244,086.00	
HC 2401	Interest & Earnings	0.00	-255.14	-300.00	0.00	
Total Revenues		-247,735.00	-248,580.54	-248,625.00	-244,086.00	0.00

WATER DISTRICT #3 - APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	WATER #3					
HC 8340.4	Contracts	24,000.00	17,501.60	18,000.00	19,568.00	
	DEBT SERVICE					
HC 9730.6	Principal Pmt- LT Bd	88,300.00	88,300.00	88,300.00	91,800.00	
HC 9730.7	Interest Pmt- LT Bd	135,435.00	145,935.34	145,936.00	132,718.00	
Total Appropriations		247,735.00	251,736.94	252,236.00	244,086.00	0.00

WATER DISTRICT #3 Ext. 1- REVENUES

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
HF 1001	Real Property Tax	-10,962.00	-10,962.00	-10,962.00	-10,962.00	
HF 2401	Interest & Earnings	0.00	-19.78	-24.00	0.00	
Total Revenues		-10,962.00	-10,981.78	-10,986.00	-10,962.00	0.00

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

ACCT.	Description	2016 BUDGET	YTD 8/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
	WATER #3					
HF 8340.4	Contracts	1,737.00	643.20	800.00	1,912.00	
	DEBT SERVICE					
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00	6,250.00	
HF 9730.7	Interest Pmt- BAN	2,975.00	2,975.00	2,975.00	2,800.00	
Total Appropriations		10,962.00	9,868.20	10,025.00	10,962.00	0.00

TOWN OF BOSTON

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

OFFICER	2016 SALARY	PRE 2017 SALARY	ADOPTED 2017 SALARY
Supervisor	30,025	30,926	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Town Clerk	44,820	46,165	
Town Justice	16,125	16,609	
Town Justice	16,125	16,609	
Superintendent of Highways	56,290	59,667	

Schedule of Unpaid Water

Customer Name	Amount Owing	S.B.L. #	Service Address		Originator
JANINA F BARSAM	$ 78.57	211.04-2-8	7321	ABBOTT RD	E.C.W.A.
FRANK H SZELIGA	$ 41.26	212.03-2-14	7497	CRESTWOOD CIR	E.C.W.A.
GARY POLVINO	$ 528.45	227.00-1-20.11	6619	OMPHALIUS RD	E.C.W.A.
KERRY E HERR	$ 270.78	227.00-5-30	6760	LIEBLER RD.	E.C.W.A.
KIMBERLEY HOWELL	$ 42.45	242.09-1-1.311	8687	BOSTON STATE RD.	E.C.W.A.
MOONEY FAMILY TRUST	$ 31.14	258.00-2-8.112	9751	LANGO RD	E.C.W.A.
MELISSA CALHOUN	$ 76.94	211.02-2-13	6151	WARD RD.	Town of OP
PATRICK J. NASH	$ 110.24	211.02-2-20	6193	WARD RD.	Town of OP
RALPH GALLUZZI	$ 228.18	212.00-1-19.111	6983	WARD RD.	Town of OP
TOTAL UNPAID WATER	**$1,408.01**				

PRODUCT 118T

1035542

PROPOSAL

Page No. of Pages

NATIONAL OVERHEAD DOOR, INC.
5880 NEW TAYLOR ROAD
ORCHARD PARK, NY 14127
PH (716) 667-3500 FAX (716) 667-0982

PROPOSAL SUBMITTED TO: EMS Boston	PHONE: 860 4659	DATE: Oct 21/16
STREET: 8500 Boston St	JOB NAME: EMS Doors	
CITY, STATE and ZIP CODE: Boston NY	JOB LOCATION: + Entry Door	
ARCHITECT / DATE OF PLANS:		JOB PHONE:

We hereby submit specifications and estimates for:

Furnish & Install

(2) 12' x 9'6" Raynor TM 200 R=18
Steel Insulated (3) 24 x 8 Windows
low Head rear mount 25000 cycle
(2) ½ HP Liftmaster 10 rail MT
50 N V with 2 Trans 6992.00

(1) 6' x 7' 18 gauge Insulated Door
16 gauge Frame LH Active Lever Handle
Flush Bolts Weather Sealed,
Threshold + sweep 1783.00

All material is owned by National Overhead Door, Inc. until paid in full.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:
Eight Thousand Seven Hundred Eighty dollars ($ 8780).

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature [signature]

Note: This proposal may be withdrawn by us if not accepted within ______ days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature ______________________

SPRINGVILLE DOOR & WINDOW, INC.
56 WAVERLY ST., P.O. BOX 286
SPRINGVILLE, NY 14141-0286
716.592.9803 FAX 592-5644

October 21, 2016

****

PROPOSAL

****

Town of Boston
c/o: Leo Jonson
8500 Boston State Rd.
Boston, NY 14025
860-4659

We hereby submit proposal for the following scope of work to be performed:

To install (2) CHI Commercial Grade Thermally Broken Micro-grooved Insulated White Garage Doors into EMS Building. Doors to have 26-gauge Wood-grained Steel Exterior. 2" Urethane Insulation R-Value 17.54 w/ Heavy Duty 14-Gauge Hinges & Ball Bearing Rollers. Door size to be 12' 2" x 9' 6". Door will need Low Headroom, and we will use reverse Full Angle Tracks, Rear Torsion Springs (50,000 cycle). Doors to have (3) 24 x 12 1" Thermopane Glass windows per door. There will be 2 struts per door.

Door Installed 2,489.00 x2 = $4,978.00

Also install (2) ½ HP Liftmaster MT 5011 Commercial Medium Duty Trolley Openers w/ 3-Button Control Switches, 1 remote per door, and Commercial Protector Eyes for Safety.

Opener Installed 1,195.00 x2 = $2,390.00

We propose to provide the above-described work for the net sum of $7,368.00---------------------
Seven thousand three hundred sixty-eight dollars and 00/100--

To expedite the ordering process, please sign and return this proposal,
Along with your 25% deposit of $1,842.00

Jeff
Kibler____Date_______________________

Customer
Signature____Date_______________________

SPRINGVILLE DOOR & WINDOW, INC.
56 WAVERLY ST., P.O. BOX 286
SPRINGVILLE, NY 14141-0286
716.592.9803 FAX 592-5644

October 21, 2016

****

PROPOSAL

****

Town of Boston
c/o: Leo Jonson
8500 Boston State Rd.
Boston, NY 14025
860-4659

We hereby submit proposal for the following scope of work to be performed:

To install (1) Masonary Frame 5 ¾ 16-Gauge Opening sized 76 x 85 ½. We will install Double Door, doors to be Passive / Active from Exterior. (2) Flush Insulated 18-Gauge 36" x 84" Passive Doors Flush Bolts and Astragal Strips. Active door to have Commercial Grade Keyed lever Lockset, Commercial Ball Bearing Hinges, Commercial Threshold, Weather Seal Kit. We will reuse hold open at top of doors.

Installed $3,656.00

We propose to provide the above-described work for the net sum of $3,656.00--------------------
Three thousand six hundred fifty-six dollars and 00/100--

To expedite the ordering process, please sign and return this proposal.

Jeff
Kibler____Date______________________

Customer
Signature____Date______________________

Hamburg Overhead Door, Inc.
5659 Herman Hill Road
Hamburg, NY 14075
Phone: 716-649-3600
Fax: 716-648-6470
www.hamburgdoor.com

QUOTATION

WO #
148,353

Bill To: TOWN OF BOSTON
8500 BOSTON STATE RD.
BOSTON, NY 14025

Account ID: BOSTTO-H
Phone (716) 941-6113
Fax (716) 941-6116
Cellular (716) 860-4659
E-mail

Date	10/25/2016	Terms	Net 30 Days	Rep	Kelly Lighthart
Quote #	148,353	PO #	QUOTATION	Job #	

Description

Att: Leo Jenson Re: Hollow Metal Door - Emergency Squad Building

We propose to furnish and install: 18 ga. hollow metal steel door welded construction with urethane foam-in-place insulation core; no windows; 16 ga. roll formed welded frame P&D for masonry jambs; HD ball bearing NRP hinges; HD closer; emergency egress panic device; exterior hardware as noted; aluminum threshold; bottom sweep; side and top compression seal. Doors and frames are prime painted with all additional painting by others. MASTER KEYING IS BY OTHERS. We will remove and haul away the existing doors and frames. No taxes included. Prevailing wages are included. Price firm 30 days. Delivery 3-4 weeks. If you have any questions contact Kelly Lighthart at 716-573-5687. Thank you.

Quantity	ID	Items	Price	Total
1	HCINSTALL	EMERGENCY SQUAD: 76"X84" (M.O.) 72"X80" (PAIR DOOR SIZE); WELDED FRAME P&D FOR CMU (FRAME DEPTH TO BE DETERMINED); RHR ACTIVE SIDE (RIGHT FROM EXTERIOR) INACTIVE LEFT FROM OUTSIDE; INACTIVE SIDE HAS INTEGRAL ASTRAGAL WITH FLUSH SLIDE BOLTS; ACTIVE SIDE PANIC EXIT DEVICE WITH PULL HANDLE AND THUMB PIECE WITH CYLINDER LOCK; HD CLOSER; ALUMINUM THRESHOLD; BOTTOM SWEEP; SIDES AND TOP COMPRESSION SEAL.	$3,045.00	$3,045.00
0	HCINSTALL	WORK BY OTHERS: DOOR ARE SUPPLIED PRIME PAINTED WITH ALL ADDITIONAL PAINTING BY OTHERS.	$0.00	$0.00
0	HCINSTALL	WORK BY OTHERS: MASTER KEYING LOCKS. ALL CYLINDERS ARE SUPPLIED WITH RANDOM KEYED CYLINDERS. TWO (2) KEYS PER CYLINDER SUPPLIED.	$0.00	$0.00

If we are not the lowest bidder, please provide product and model that our competitors quoted, so we may match that specific product. Terms are NET C.O.D. Past due accounts will be assessed a service charge of 2% per month on unpaid balance. Customer is liable for all collection expenses, including attorney fees.

GARAGE MUST BE CLEAR 10' BACK FROM OPENING

Taxable	$0.00
Non-Taxable	$3,045.00
Sub-Total	$3,045.00
Sales Tax	$0.00
TOTAL	$3,045.00

Hamburg Overhead Door, Inc.
5659 Herman Hill Road
Hamburg, NY 14075
Phone: 716-649-3600
Fax: 716-668-6153
gregl@hamburgdoor.com

QUOTATION

WO #
148,142

Bill To: TOWN OF BOSTON
8500 BOSTON STATE RD.
BOSTON, NY 14025

Account ID: BOSTTO-H
Phone (716) 941-6113
Fax (716) 941-6116
Cellular (716) 860-4659
E-mail

Date	10/17/2016	Terms	Net 30 Days	Rep	Greg Lang
Quote #	148,142	PO #		Job #	

Description

8500 Boston State Rd. "EMS SQUAD BUILDING" Boston, NY. ATTN: Leo Gensen 860-4659. DIRECTIONS: at Fairlane Dr. S.
Remove and haul away old TS-200 doors, hardware and openers.
WE PROPOSE TO FURNISH AND INSTALL THE FOLLOWING: install new C-2016 series insulated (R-17.66) V-grooved steel doors as manufactured by Haas Door.
Floor to ceiling height 10' 3". Please sign and return one copy with your P. O. #.
3 to 4 weeks for delivery. Price is subject to change after 30 days. We do not include any wiring.
Visit our website at www.hamburgdoor.com. Thanks, Greg Lang cell 818-2425.
Measured 10-17-16. Prevailing wage rate is included.

Quantity	ID	Items	Price	Total
2	HCINSTALL	EMS SQUAD BUILDING: Install new 12' 2" x 9' 6" C-2016 series White insulated V-grooved steel doors. Include 3- 24" x 6" windows in the 3rd. section, LOW headroom wood jamb track, 25,000 cycle (REAR) torsion springs, Double end hinges, Top strut and White vinyl door stops.	$2,586.00	$5,172.00
2	HCINSTALL	EMS SQUAD BUILDING: Install new model "T" Trolley type door opener on the above insulated steel doors as manufactured by LiftMaster. The opener will be 1/2hp. - 115 volt - single phase with 1- three button control station, 2- remotes & Safety photo eyes. We will surface mount wire the safety photo eyes and wall button. We do not include any line voltage wiring.	$1,095.00	$2,190.00

To accept this proposal, please sign below and return with copy of your purchase order or subcontract.

Signature: ______________________

Company Policies:

1) This proposal will become part of any contract or purchase order. This quotation expires 45 days from above quotation date.
2) Finish painting, other than factory finish, to be done by others. All structural steel and mounting pads to be installed by others.
3) Unless stated otherwise, we exclude all conduit, wiring and hook-up of both high and low voltage connections between operators, control stations and miscellaneous sensing devices.
4) This Quotations represents Hamburg Overhead Door's best interpretation of Plans & Specifications and must be independently confirmed.

Taxable	$0.00
Non-Taxable	$7,362.00
Sub-Total	$7,362.00
Sales Tax	$0.00
TOTAL	$7,362.00

PAST DUE ACCOUNTS WILL BE ASSESSED A SERVICE CHARGE OF 2% PER MONTH ON UNPAID BALANCE. CUSTOMER IS LIABLE FOR ALL COLLECTION EXPENSES, INCLUDING ATTORNEY FEES.