

AGENDA
SPECIAL BOARD MEETING - TOWN OF BOSTON

June 25, 2024 - 5:00 P.M.

ITEM NO. I PRELIMINARY MATTERS

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance and Opening Prayer
4. Other Preliminary Matters

ITEM NO. II REGULAR BUSINESS

1. Correction and Adoption of the Minutes from June 5, 2024
2. Consideration of all Fund Bills

ITEM NO. III CORRESPONDENCE

1. Town Clerk's Report for May 2024
2. Dog Control Officer Report for May 2024
3. Letter of resignation from Michael Flattery, ZBA member
4. Letter of resignation from Maryann Cumming Robel, part-time Highway Clerk
5. Erie County Water Quality Committee Meeting Minutes, May 22, 2024
6. Disaster Preparedness Advisory Board & Erie County Emergency Manager Association Meeting Minutes, May 28, 2024
7. Erie County Medical Reserve Corps (ECMRC) Emergency Animal Sheltering Training June 22, 2024 and 2024 ECMRC Training Calendar
8. Erie County Dept of Environment & Planning Memo re: ECSD No. 3 – Eighteenmile Creek Sewer Line Stabilization Mitigation Project
9. Application for Use of Meeting Facility – Town of Boston, June 20 and July 9
10. Income Statements – April 2024 and May 2024
11. Cash Balances Through May 2024
12. Fireworks Donations Received

ITEM NO. IV NEW BUSINESS

1. Requests from the Floor (3-minute time limit per person)
2. Schedule Public Hearing on Fill Permit Application for Albert Altherr, 6569 Hillcrest Avenue
3. Schedule Public Hearing on Fill Permit Application for Kevin Monaco, 7040 South Abbott Road
4. Appoint Zoning Board Member Tony Rosati – Term through 4/1/2029
5. Application for Use of Facility – Southtowns Walleye Association of WNY Inc
6. Resolution 2024-41 Approving Highway Garage Door Repair and Amending Budget to Account for Insurance Recovery
7. Resolution 2024-43 Attorney for the Town
8. Resolution 2024-44 Approving LaBella Proposal P2402883 for Engineering Services Related to MS4 Audit

ITEM NO. V OLD BUSINESS

1. Resolution 2024-42 Authorizing the Procurement of Independence Day Celebration Fireworks Display

ITEM NO. VI REPORTS AND PRESENTATIONS

1. Highway Superintendent
2. Councilmembers
3. Town Clerk
4. Supervisor

ITEM NO. VII ADJOURNMENT OF MEETING

1. Adjournment of Meeting

DRAFT

REGULAR BOARD MEETING
JUNE 5, 2024

TOWN HALL
7:30 P.M.

Present: Supervisor Jason Keding, Councilwoman Jennifer Lucachik, Councilwoman Kelly Martin, and Councilwoman Kathleen Selby.

Also Present: Highway Superintendent Telaak and Attorney for the Town Costello.

Reverend Philip Owen, Berean Free Presbyterian Church, opened the meeting with a prayer.

Supervisor Keding stated there are no Preliminary matters.

Regular business:

A motion was made by Councilwoman Martin and was seconded by Councilwoman Selby to approve the minutes of the May 15, 2024 regular meeting.

Supervisor Keding	Yes	Councilwoman Lucachik	Abstain
Councilwoman Martin	Yes	Councilwoman Selby	Yes
three (3) Yes	one (1) Abstain		Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Martin upon review by the Town Board, that fund bills in the amount of \$48,766.25 be paid.

Supervisor Keding	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes
four (4) Yes			Carried

Supervisor Keding stated the following has been received and filed under correspondence:

North Boston Volunteer Fire Company form 990 for 2023

NYSERDA Clean Energy Communities Scorecard

Food System Metrics and Action Worksheet for Town of Boston, Erie County

Letter to Erie County Dept. of Environment & Planning - Deputy Commissioner, Bonnie Lange Lawrence

Patchin Fire Company Fund Raiser - Boot Drive - July 4th

Letter from Warren Steinberg regarding 7008 Omphalius Road

At your Door Special Collection Reviews

Town Clerk and Tax Collector Audit Reports Year Ended 12/31/2023

Memo - Drescher & Malecki LLP, Office of State Comptroller Checklists for Review of Department

Application for Use of Meeting Facility - Town of Boston, Staff Training

WHEREAS, pursuant to Uniform Justice Court Act § 2019-a, each Town Justice must present their records and docket for an audit to be performed by the Town Board or an accountant retained by the Town Board to perform such an audit; and Town Justices Calcedonio W. Calabrese and Debra K. Bender duly have presented their records and docket to the Town Board, and Dresher and Malecki LLP performed an audit of those records on April 16, 2024; and the Town Board of the Town of Boston hereby approves the audit report prepared by Dresher and Malecki, LLP.

Motion Con't:

Supervisor Keding	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to table the resolution for Agreement with Engineer for Water Projects.

Supervisor Keding	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Martin to table the resolution to Approve Independence Day Fireworks Display.

Supervisor Keding	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Martin,

RESOLUTION 2024-40 NYMEP ENERGY SUPPLY VENDOR CHANGE

WHEREAS, in 2020 the Town of Boston (“Town”) joined the New York Municipal Energy Program (NYMEP), a Municipal buying initiative that allows New York communities and municipal facilities to save money on energy costs by joining an energy bulk-buying group to increase energy purchasing power and reduce costs for participating account holders by piggybacking off of procurements pursuant to General Municipal Law Section 103(16); and the Town’s supplier agreement for electricity ends in July 2024 and its agreement for natural gas ends in August 2024; and NYMEP, through its consultant Good Energy, has solicited pricing for these energy sources, and has highlighted the lowest-cost provider for each service for the Town depending on the term of the agreement; and that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to enter into agreements with the NYMEP electricity and natural gas providers providing the best rates for 3-year agreements to become effective at the end of the current terms for the Town’s electricity and natural gas service supply agreements.

Supervisor Keding	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

Supervisor Keding stated that there is no old business for this meeting.

Reports and Presentations:

Highway Superintendent Telaak reported on the following:

The Highway department has been out mowing shoulders, been out ditching and changing quite a few culverts. Talked about the Deanna Drive Subdivision. In the best interest of the Town taxpayers, I do not want to accept that road. They used a product that is far inferior to the product that is supposed to be used according to our Town code. Which is limestone and crusher run, they are using gravel, I am not in favor of that at all. Another item, when they did all the sewer laterals, they cut trenches every 65 ft. for every lot across the road ripping through the fabric which tears and pulls from every direction underneath. So, you know you don't have fabric underneath the road anymore for several feet. I want that all exposed and fixed or they can just put a whole new layer of fabric down and put some limestone on top of the gravel then cut the gravel down 6 to 8 inches or a foot and put down the right material. Another layer of fabric, where it is not all spliced up and then we might be able to accept the road. But the way it is now, I hope they don't pave it before our meeting on June 20th. If they pave it, we are going to have a real problem.

Councilwoman Selby reported on the following:

Thanked Rich Hawkins for going around Town and soliciting donations for our fireworks display. We are really excited about the work that you did, and we also thank all those generous businesses for their contributions as well as the residents. I was also very honored to be a part of the Memorial Day Parade. It was a beautiful day, we had a lot of fun, and the Town Band was wonderful. Thanked Town Clerk Quinlan for organizing the event. It was a wonderful event. Recognized Town Attorney Costello, this may be his last meeting, he is on to bigger and better things. I would like to publicly thank him for all his years of wisdom and guidance to this Town Board. Even before I was on the Town Board. We are going to miss you Sean, thanks again for everything.

Councilwoman Lucachik reported on the following:

Thanked Mr. Hawkins for his time generating a fireworks donation fund. Thank you sincerely, your efforts are needed. Town Clerk Quinlan, it was an awesome Memorial Day Parade and program. I cried during the Town band, they are awesome. Thanked the fire departments for everything that they did that day. The weather was perfect and thank you to everyone who participated and the residents that came out. There is no Planning Board meeting scheduled for this coming week.

Councilwoman Martin reported on the following:

Thank you, Rich Hawkins. We will definitely get the fireworks approved and your help is greatly going to make that display what it has been in the past and possibly even better.

Sean, thank you for your service, you have been a great asset to the Town. We will miss you greatly.

Public service announcement: Our Town is beautiful, and I think that with our change over to Waste Management, some people either are not capable or have access to computers or calling in their big garbage pickup. It is not something that is done automatically and I am still seeing some stuff out by the road that has been sitting there for a long time. You need to call Waste Management to have that picked up and the phone number is 1-800-972-4545 or you can go to WM.com. There is a button that you need to click to set up the pickup.

Town Clerk Quinlan reported on the following:

Received a thank you from ConnectLife, by way of Barbara Moore. "Thank you so much for sponsoring a very successful blood drive with ConnectLife. We truly appreciate all of your hard work and support of our mission." June ConnectLife blood drive collected 31 units, helped save the lives of 93 local patients. Next ConnectLife Blood Drive, Tuesday July 2nd in the Community room from 2 to 7 pm.

Thank you for your kind words regarding Memorial Day. The Boston town band was amazing. Thanked Shawn our laborer, our Parks department, Scott, Amanda, and Barry; for all the hard work that they put in to prepare the grounds. Patchin Fire Company for traffic control. State Troopers for leading the parade. Ryan Courteau, Commander of the Color Guard. Everyone that participated in the color guard and parade and to be present for that service, and Patchin, Boston, North Boston Volunteer Fire Companies, and Boston Emergency Squad. Town Board members, Girl Scouts, Cub Scouts. Everyone makes this a truly great event every year. I want to try to expand to some of our other groups that we have in Town, the sporting leagues. And to ask Highway Superintendent Telaak for a highway truck for next year.

Sean, you have been an asset to this Town, you've made all of our jobs a lot easier with the guidance that you have given. I appreciate that I can reach out to you with a phone call or email, I appreciate the job that you have done for us.

Supervisor Keding reported on the following:

Town Board meeting of June 19th is cancelled, the Town Board has acknowledged Juneteenth, the Town hall will be closed that day. We will be having a special meeting on Tuesday June 25th at 5:00 pm.

July 3rd meeting is cancelled due to lack of a quorum. Then the next regularly scheduled meeting is on July 17th.

Wanted to give kudos where kudos is due. We did have a sizeable increase in the cost of the fireworks display this year. Rich Hawkins led the charge on going and seeking donations, wanted to acknowledge Rich for his work and diligence in working on this. Rich had put together the list of those that made donations for the fireworks; Frederick Shear, Expressway Automotive, Hamburg Overhead Door, Valley Fab Equipment, Three Girls Café, Boston Hotel, Jennifer Warren - State Farm Insurance, The Hodgson Agency, Rucker Lumber, Cappellino Chevrolet, Quality Grinding and Manufacturing, and Brunner's Eatery. So far to date these are the entities that have donated to the fireworks display. As a Board, we can't thank them enough, Also, we cannot forget Jay Jackson, he also put together a GoFundMe page on his website and on the citizen's Facebook page. I don't have the names at the moment, but we will be sure to acknowledge all who donated to that community event. It is something that brings everyone together.

Looking at the notes that I had from some of your comments, directed towards Mr. Hoath. New York State does have criteria on how low a speed limit can be reduced too. We can work with the Highway Superintendent, not sure if the speed can go lower than 35 mph. There are laws that the speed limit cannot be lowered more than 10 mph below the current speed limit. There is legislation at the State that they are trying to exercise what is called home rule. Home Rule is what allows the towns and villages to manage their municipalities to the best of their ability, to set speed limits, if that passes, good news for all of us. We have a couple of areas where we worked with the County regarding County Roads, this is a Town road. Enforcement is the issue and that comes down to either the Erie County Sheriff or State Police, as far as patrols. I will reach out to them to see if we can get extra patrols over there.

Comprehensive Plan, our past meeting went very well. We are discussing the zoning in our town, this is a topic and component in the Comprehensive Plan. The next meeting is scheduled for June 17th.

Attended the Erie County Local Government Food System Summit, elected officials were invited. 513 Boston residents live below the poverty level, 6.5% of our population. 6.6% of households receive SNAP Benefits. Out of the 14 respondents that were sent surveys 8 people responded, able to buy enough food with their salary, wage, or money. 7.14% can buy enough food but not healthy food. 21.43% get some of their food from food pantries, like Bread of Life Food Pantry over in Colden. 0% were rated as not able to get enough food. 21.43% said that they would eat healthier if it was more affordable. 21.43% said that they would eat healthier if they knew what was good for them. 7.14% said that they would eat healthier if foods were sold in their community. 7.14% said that they would eat healthier if they had better transportation.

Pat Toman who runs Bread of Life Outreach, serves about 70 families from the Town of Boston.

There has been a couple of single lane road closures, they should be toward the completion by the end of the week, the new polls that the community is seeing is for the ErieNet fiber optic build out.

We did have a water line break on Omphalius Road earlier this week. It was not a Town main that had broken, it was a service line to a residential home.

Erie County Water Authority did report two fire hydrant breaks located in the vicinity of 5474 Zimmerman Road and one at 5178 Keller Road.

Those two fire hydrants will be fixed, and you might see some lane closures in the coming weeks.

I want to thank the Town Clerk for the Memorial Day Service; she did a great job. It was nice to see everyone come together, fellow Board members, it was a great event. Hope more people in the community do get involved. Hopefully we will get a Memorial Day where it is not windy. Sean, Thank you for everything. I have appreciated you as part of the team for all these years and sadly this is probably your last meeting. We are looking for a new attorney. The person who is going to take your place will have big shoes to fill. You have been an asset to the Town. Thank you for the guidance, knowledge and sharing your network with us. Thank you for everything, you will always have a home here in Boston.

A motion was made by Supervisor Keding and was seconded by Councilwoman Martin to adjourn the meeting at 8:18 p.m.

Supervisor Keding
Councilwoman Martin

Yes
Yes

Councilwoman Lucachik
Councilwoman Selby

Yes
Yes

four (4) Yes

Carried

SANDRA L. QUINLAN, BOSTON TOWN CLERK

TOWN CLERK'S MONTHLY REPORT

TOWN OF BOSTON, NEW YORK

MAY, 2024

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255

<u>8</u>	DECALS	<u>13.52</u>
<u>1</u>	MARRIAGE LICENSES NO. 24005 TO 24005	<u>17.50</u>
<u>68</u>	PHOTOCOPIES	<u>17.00</u>
<u>12</u>	DEATH CERTIFICATES	<u>120.00</u>
<u>1</u>	MARRIAGE CERTIFICATES	<u>10.00</u>
<u>6</u>	FAXES	<u>1.50</u>

TOTAL TOWN CLERK FEES 179.52

A2025

<u>1</u>	USE OF FACILITY FEES	<u>75.00</u>
----------	----------------------	--------------

TOTAL A2025 75.00

A2110

<u>4</u>	VARIANCE	<u>800.00</u>
----------	----------	---------------

TOTAL A2110 800.00

A2530

<u>1</u>	GAMES OF CHANCE LICENSES	<u>10.00</u>
----------	--------------------------	--------------

TOTAL A2530 10.00

A2544

<u>61</u>	DOG LICENSES	<u>486.00</u>
-----------	--------------	---------------

TOTAL A2544 486.00

A2555

<u>15</u>	BUILDING PERMITS	<u>4,848.00</u>
<u>1</u>	CERTIFICATE OF OCCUPANCY	<u>50.00</u>
<u>1</u>	PLANNING BD SUB DIV REV	<u>400.00</u>
<u>1</u>	PUBLIC HEARING FEE	<u>100.00</u>

TOTAL A2555 5,398.00

SR2130

<u>1</u>	REFUSE & GARBAGE	<u>189.13</u>
<u>58</u>	WM BAG STICKER	<u>174.00</u>
<u>1</u>	PRO ANNUAL FEE ADD. TOTE	<u>81.18</u>

TOTAL SR2130 444.31

TOWN CLERK'S MONTHLY REPORT

MAY, 2024

page 2

DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	6,948.52
PAID TO SUPERVISOR FOR REFUSE & GARBAGE	444.31
PAID TO NYSDEC FOR DECALS	231.48
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	76.00
PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES	22.50
PAID TO STATE COMPTROLLER FOR GAMES OF CHANCE LICENSES	15.00
TOTAL DISBURSEMENTS	7,737.81

JUNE 3, 2024


_____, SUPERVISOR
JASON KEDING *JUNE 5th 2024*

STATE OF NEW YORK, COUNTY OF ERIE, TOWN OF BOSTON

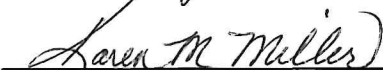
I, SANDRA QUINLAN, being duly sworn, says that I am the Clerk of the TOWN OF BOSTON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this



Town Clerk

4th day of *June* 20*24*



Notary Public

KAREN M. MILLER
Notary Public, State of New York
Reg. No. 01MI6385215
Qualified in Erie County
Commission Expires 12-31-20*26*

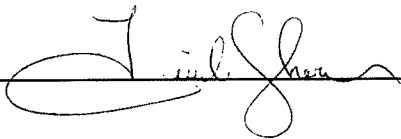
TOWN OF BOSTON DOG CONTROL OFFICER REPORT

RECEIVED
BOSTON TOWN CLERK

Month of : May 2024

2024 MAY 21 PM 2:16

<u>Dates of Month</u>	1st Week 1st - 7th	2nd Week 8th - 14th	3rd Week 15th - 21st	4th Week 22nd - 31st	TOTALS
Phone Calls Received	3	2	4	7	16
Phone Calls Returned	3	2	4	7	16
# of alive dogs picked up	0	0	1	0	1
# of dead dogs picked up	0	0	0	0	0
# of dogs released to owner	0	1	0	3	4
# of dogs euthenized	0	0	1	0	1
# of dogs adopted	0	0	0	0	0
# of dogs impounded	0	0	1	0	1

Signature of Dog Controll Officer: 

Date Submitted: 5-31-24

I Michael Flattery
Resign FROM THE zoning
BOARD In The Town of
Boston ny. AS OF 6/1/24

Michael Flattery

60-3-12-4-NY-100

RECEIVED
BOSTON TOWN CLERK

RECEIVED
BOSTON TOWN CLERK
JUN 13 AM 11:04

June 13, 2024

Jason Keding

Supervisor, Town of Boston

8500 Boston State Road

Boston, NY 14025

Dear Jason:

This letter serves as my letter of resignation. It has been a pleasure to work with the town for almost eight years. However, around mid-July, I am relocating to Columbia, South Carolina. The resignation will be effective July 12, 2024.

Thank you for everything.

Sincerely



Maryann Cumming Robel

Cc: Robert Telaak



ERIE COUNTY WATER QUALITY COMMITTEE
C/O ERIE COUNTY SOIL & WATER CONSERVATION

50 COMMERCE WAY
EAST AURORA, NEW YORK 14052
(716) 652-8480
(716) 652-8506 FAX

A multi-organizational team to protect and enhance the water of Erie County

Erie County Water Quality Committee Meeting

Wednesday, May 22, 2024, at 1:30 PM

In-person at Appletree Business Park – Door 9, Room 117 or Webex

Meeting Minutes

- a. **Call to order** at 1:35 pm by Chair J. Keding
- b. **Introductions** from sign-in sheet
- c. **Approval of minutes** from March 27, 2024. A motion to approve the meeting minutes as emailed was made by M. Regan, was seconded by J. Keding, and was carried.
- d. **Treasurer's report** by M. Gaston. M. Gaston reported that there was \$2,841.93 in the account reported at the last meeting. There were no expenditures and \$41.24 in interest was earned, bringing the total to \$2,883.17. A motion to approve the Treasurer's Report as read was made by J. Keding, was seconded by M. Regan, and was carried.
- e. **[Presentation on NYSDEC Cladophora Observation Tool by Kristen Fitzgerald](#)** for the excessive growth of Cladophora, which can cause negative environmental consequences. The DEC and Federal Partners are looking to better understand Cladophora accumulation. The DEC developed a Survey 1, 2, 3 form to help get more data points since understanding the presence or absence of Cladophora is important. NYS and Erie County Parks will assist with adding data. There is also need to get town parks staff to complete the form as well. GLCladophora@dec.ny.gov for contact. To review the presentation, visit: <https://www.youtube.com/watch?v=xrjwZ3UxD4>.
- f. **Lake Erie Watershed Protection Alliance update**
 - a. **Vote on Erie County LEWPA membership:**
 - Regional Government Representative: Bonnie Lawrence with alternate Mary MacSwan
 - Local Government Representative: Bill Smith with alternate John Wilson
 - Soil & Water Conservation District Representative: Mark Gaston with alternate Donald Stribick

A motion to approve the slate as listed for Erie County LEWPA representation was made by M. Regan, was seconded by J. Keding, and was carried.

- b. Environmental Protection Funding Projects: Year 2.2 projects are complete. Year 2.3 projects are underway including Buffalo Niagara Waterkeeper's Euglena Project. Soil & Water Conservation District's hydroseeding and riparian buffer planting are underway, Dresser Creek stabilization project going to bid shortly, and T. Wales stabilization to start this summer. Daemen's salt study is delayed due to multiple funding sources. Year 2.4 work plan is under development with the projects approved previously by ECWQC.
 - g. Watershed Management Plan update**
 - a. SVAP update – M. Gaston reported that Chautauqua Creek frontal and lower Cattaraugus Creek will be assessed this year. Two interns were hired. Depending on how fast the interns work, Mark may have his technician step in to work. J. Panasiewicz reported that the GIS intern will be hired in July to visualize last year's assessment data and work on the map updates for the Watershed Management Plan.
 - b. Population update 2010 to 2020 – Watershed Fact: population in the watershed has increased from 1,193,327 in 2010 to 1,219,631 in 2020. Gained 26,304 in a decade. 2.2% increase.
 - h. Erie County Soil & Water Conservation District update** – M. Gaston reported that the Tree and Shrub Program is complete. Also, the Envirothon was completed. Holland won the Envirothon and will head to the State competition. M. Gaston also reported that Round 8 for Climate Resilient Funding is open and the application is due June 24th. There has been a significant increase in funding as well as an addition of a new forestry track for this round. There will be additional concentrated animal feeding operations (CAFO) funding.
- Discussion followed on coordinating between towns and Soil & Water Conservation District regarding agriculture opportunities.
- i. Buffalo Niagara Waterkeeper Update** – J. Beiter reported that Buffalo Niagara Waterkeeper is celebrating Water Week (week of 5/20/2024). Waterkeeper had their Emerald Evening on May 21st where they honored former Congressman Brian Higgins and gave an award to Waterkeeper ambassador Dawn Cody. Waterkeeper is celebrating their 35th anniversary. J. Beiter also reported that Buffalo Niagara Waterkeeper has expanded their geographic scope to include the full watershed by extending the boundaries along the Lake Erie shoreline to the Pennsylvania border. Sampling season has kicked off in Evans through existing NOAA funding, as well as in-lake sampling. Holly Kistner will be moving on from Waterkeeper so J. Beiter will be leading the Scajaquada Creek project. There are hopes to hear the results of the new NOAA application in June.

- j. **NYS Department of Environmental Conservation update** – K. Fitzgerald reported that Consolidated Funding Applications (CFAs) were released <https://apps.cio.ny.gov/apps/cfa/>. The Water Quality Improvement Project (WQIP) program has a maximum of \$250,000 for salt storage/road salt reduction, \$1 million to \$2.5 million habitat projects can include non-profits now, \$1 million cap on aquatic connecting projects with new disadvantaged Communities (DAC) point system. The appendix lists municipalities that have DACs. Check for eligibility in State Fundiugn System before applying to CFA. Do not check for eligibility at the last minute to allow time for help if needed. K. Fitzgerald also reported that Region 9 hired two coordinators for Lake Erie/Niagara River watershed but will not be Great Lakes staff. They will split the watershed at Smoke(s) Creek.
- k. **Municipal/Organization or attendee updates**
- a. NYS Consolidated Funding Application is open! <https://apps.cio.ny.gov/apps/cfa/> – K. Fitzgerald reported on this in the NYS Department of Environmental Conservation update. S. Costlow reported she may look for land protection in CFA. J. Panasiewicz said to contact her for a letter of support from the Erie County Water Quality Committee for CFA applications if wanted.
- l. **Adjourn** – A motion to adjourn at 2:15 pm was made by J. Panasiewicz, was seconded by B. Lawrence, and was carried.

Next meeting July 24, 2024.



***Disaster Preparedness Advisory Board
And
Erie County Emergency Manager Association
Meeting Minutes***

**Tuesday, May 28, 2024 7:00pm
Location: 3359 Broadway – Cheektowaga, NY 14227**

DPAB Mission Statement: The mission of the Erie County Disaster Preparedness Board is to assemble, according to its by-laws, members of the community to plan, discuss and implement, and serve as a forum for communication, outreach education and networking for Emergency Management and Disaster Preparedness. The board makes recommendations, advises and supports the role of the Deputy Commissioner of Disaster Preparedness.

1. Call to Order – 1906 hrs
2. Pledge to the Flag – 1906 hrs
3. Calling of the Roll – see sign-in sheet
4. Special Presentations – none.
5. Communications as Received – W. Seneca request for Disaster Plans
6. Erie County's Report –
 - Public Health Emergency Preparedness Planning Documents
 - Review of disaster plans to identify response capability gaps. Lack response volunteers, looking to recruit municipal volunteers including members of places of worship. Partnering with neighboring municipalities for volunteer corps. The familiarity of members within the community gives a sense of calm and welcoming. Persons in need tend to congregate at places of worship.
 - October preparedness training for sheltering.
 - Medical Reserve Corps. (former SMART Team) conducting community training including June 22 Animal Training. Volunteers have been training on response capabilities. Most training is no cost.
 - Core advisory Group for Persons with Access and Functional Needs. Group is a resource to assist with ADA compliance. Group will advise on ways to become compliant.
 - DOH has the ability to request additional resources from NY State including medical supplies.
 - Minor medical attention is available through MRC.
 - Mental Health
 - Certified Crisis Response dog is currently being trained by Dept. of Mental Health Sarah Bonk's personal pet will be first.
 - DHSES

- Hotel Occupancy for 4/8 was an issue that should be addressed sooner. There were some people that needed relocation. Town of Tonawanda offered Senior Center as a temporary sheltering location, staffed by Red Cross staff and volunteers.

7. Report of the Chair for DPAB – None

8. Report of the Chair for Emergency Manager Association – None

-

9. Report of Sub-Committee Chairs –

- Membership – None
- Training – FEMA Consortium training for 2024 has not been funded by Congress and as such is not being scheduled at this time.

10. Unfinished Business –

- Board Member terms are being reviewed by County Attorney to extend current member terms in addition to new request for board members.

11. New Business –

- 2025 Training Courses
 - i. Legal issues in disasters
 - ii. COOP
 - iii. Sheltering
 - iv. Tier 2 & 3
 - v. Others to be emailed to Darien.
- Request for planning documents

12. Discussions – Good of the Associations

- CKTW private industry death. OSHA notification within 8 hours.
- CKTW has a therapy dog currently being trained. *Cuter than Sarah's*
- PHEP working on developing a Family Assistance Center Plan requesting feedback input from outside organizations and Emergency Management personnel later in the summer.
- Code Red Shelter list has not been published, PHEP and DHSES to follow up.
- Essential Travel guidance is being organized by DHSES and liability is being evaluated by Erie County Attorney's Office. Information has been sent to registered members as to guidance for the January weather event and the April eclipse event.

13. Incident Reports –

- TTON Multiple Brush fires caused by rail car and dry weather. Multiple mutual aid responding using ICS to manage incident.
- TTON Memorial Day. HMV barriers deployed. EC MOC used as command post.
- UB activated EOC for protests. Managed multi-day event with mutual aid assistance.
- Kaleida infrastructure upgrades were supported by NYS DHSES and ECDHSES.

14. Calendar of Events – None reported.

15. Adjournment – 1752

*****Please let me know if you would like anything from your organization added to the calendar. *****

Future Meeting Dates –
September 24 & November 26

**ERIE COUNTY MEDICAL RESERVE CORPS (ECMRC)
EMERGENCY ANIMAL SHELTERING TRAINING
SATURDAY, JUNE 22, 2024
9:00 AM - 1:00 PM
3359 Broadway Rd., Cheektowaga
IN-PERSON OR VIRTUAL**

During an emergency situation, it is important to provide shelter for both people and pets. Please join us for this very special training conducted by the Red Rover Organization.

This training will include setting up an animal emergency shelter, shelter operations/management, daily animal care, intake/documentation, reunification, veterinary medical care, social media/communications, and demobilization. Training will be held at the Erie County EMS Academy at 3359 Broadway, Cheektowaga.

Please register at: ECMRC@erie.gov . Be sure to include your name, contact phone number, the county and organization you represent, and indicate if you will attend in-person or virtually. A link to the class will be sent out to those who register. **Don't forget to place "Animal Sheltering" in the subject line.**

Registration ends at close of business on June 14, 2024.



2024 ECMRC TRAINING CALENDAR

DATE	DAY	TIME	TOPIC
2/07/2024	Wed	6pm - 7:30pm	ECMRC Orientation (originally 1/17/24)
2/21/2024	Wed	6pm - 8pm	Alphabet Soup including SNS (Strategic National Stockpile)
2/24/2024	Sat	9am - 1pm	AHA BLS Certification
3/20/2024	Wed	6pm - 8:30pm	Pet First Aid
3/27/2024	Wed	6pm - 7:30pm	Stop The Bleed
4/17/2024	Wed	6pm - 9pm	Emergency Response to Terrorism
4/23/2024	Tues	6pm - 7:30pm	ECMRC Orientation
5/18/2024	Sat	10am - 1pm	Tents, Trailers and BBQ
6/22/2024	Sat	9am - 1pm	Companion Animal Shelter Training @ EMS Academy
July - Summer in WNY - No Class - Enjoy the weather!!!			
August - Summer in WNY - No Class - Hike, Swim, Have Fun!!!			
9/10/2024	Tues	6pm - 7:30pm	ECMRC Orientation
9/18/2024	Wed	6pm - 8pm	Moulage Fun
10/16/2024	Wed	6pm - 8:30pm	Psychological First Aid @ EMS Academy
11/13/2024	Wed	6pm - 8pm	American Sign Language
12/11/2024	Wed	6pm - 8pm	ECMRC Yearly Review and Thank You

*Dates may change due to participation in community events, drills, exercises, or emergencies

*All classes will be held at **500 COMMERCE DRIVE, AMHERST NY** unless otherwise specified

*Pre-registration is **REQUIRED FOR ALL SESSIONS** at ECMRC@erie.gov. When registering, please include your name, email address, cell phone number and the class/classes you wish to attend.

COUNTY OF ERIE
DEPARTMENT OF ENVIRONMENT & PLANNING
DIVISION OF SEWERAGE MANAGEMENT

**** MEMORANDUM ****

TO: David C. Millar, P.E., Secretary - ECSD No. 3 Board of Managers
FROM: Nadine R. Wetzel, P.E., Sanitary Engineer *NRW*
DATE: June 17, 2024
RE: ECSD No. 3 - Eighteenmile Creek Sewer Line Stabilization Mitigation Project
Contract No. 79
ECSD No. 3 Board of Managers Recommendation for Approval

ECSD No. 3 owns and operates an 18-inch diameter sanitary trunk sewer that has become exposed above grade within Eighteenmile Creek in the Town of Boston. The concrete-encased PVC sewer was constructed in the early 1980's and was originally over 3 feet below the creek bed. Degradation and erosion of the creek channel has exposed the pipe's concrete encasement over time and in two locations the encasement has been worn away exposing the pipe. The downstream side of the interceptor has started to become undermined. Continued degradation of the creek bed and/or channel, or debris in the creek, could cause the pipe to rupture or fail. This would result in discharge raw sewage directly into Eighteenmile Creek or inflow of creek water into the pipe that would cause flooding and damage of downstream sewers and pumping stations. Access to the sewer is difficult due to its location in a wooded backlot with no direct path from the roadway.

While exploring alternatives for securing the exposed creek crossing and stabilizing a portion of the creek, the Division of Sewerage Management (DSM) contacted the Erie County Soil & Water Conservation District (ECS&WCD). The ECS&WCD has an existing agreement with the County of Erie to facilitate stream bank maintenance, on behalf of Erie County Department of Public Works, as well as specialized expertise in designing, obtaining permits for, and constructing the creek stabilization structures. After reviewing the project conditions with the DSM, the ECS&WCD has indicated it would be willing to partner with ECSD No. 3 and prepare engineering plans and secure regulatory permits to facilitate a construction project to perform stream stabilization, as well as repair the pipe encasement on behalf of ECSD No. 3.

The DSM is proposing, on behalf of ECSD No. 3, an amendment to the existing agreement to facilitate funding for this work by ECSD No. 3.

The DSM would like to have this item considered by the ECSD No. 3 Board of Managers before the next Board meeting, which is scheduled for October 9, 2024. Please poll the members for the Board's approval of an amendment to the existing agreement and to facilitate funding from ECSD No. 3. Capital Reserves Account C.00007.

Cc: G. Pecak/J. Desjardins/ 3.3.3.79

**RESOLUTION
BOARD OF MANAGERS
ERIE COUNTY SEWER DISTRICT NO. 3**

WHEREAS, the County of Erie had previously entered into a municipal agreement with the Erie County Soil and Water Conservation District (ECS&WCD), as authorized by Legislative Comm. 2E-17 (2023); and

WHEREAS, the Erie County Department of Environment and Planning, Division of Sewerage Management (ECDSM), has identified the need to secure an exposed creek crossing and stabilize a portion of Eighteenmile Creek in the Town of Boston to prevent additional degradation of the creek and damage to the sewer; and

WHEREAS, the ECS&WCD has the essential experience necessary to execute a stream bank stabilization project in the vicinity of the proposed project area; and

WHEREAS, the ECDSM and the ECS&WCD desire to enter into a cooperative agreement to allow the ECS&WCD to coordinate and facilitate the ECSD No. 3 - Eighteenmile Creek Sewer Line Stabilization Mitigation Project on behalf of Erie County Sewer District (ECSD) No. 3; and

WHEREAS, the total amount of this project is not to exceed \$400,000.00; and

WHEREAS, Erie County Sewer District No. 3 will fund this project from Capital Reserve Account C.00007.

NOW, THEREFORE, BE IT,

RESOLVED, that the ECSD No. 3 Board of Managers recommends the amendment of an agreement with ECS&WCD to include the ECSD No. 3 - Eighteenmile Creek Sewer Line Stabilization Mitigation Project in an amount not to exceed \$400,000.00.

Moved by: _____

Seconded by: _____

Approved/Disapproved: _____

Date: _____

Respectfully submitted,

David C. Millar, P.E.
Secretary to the Board of Managers
Erie County Sewer District No. 3

TOWN OF BOSTON
APPLICATION FOR
USE OF TOWN MEETING FACILITY

RECEIVED
TOWN CLERK
JUL 17 AM 9:03

Name/Organization Town of Boston Date 6 / 13 / 2024

Name of person responsible for facilities Jason Keding

Title Town Supervisor

Applicant Address 8500 Boston State Rd.

Applicant Daytime Phone # 716-941-6518 # Of Attendees: 15

Date(s) Requested* July 9, 2024 Time 6-8pm Type of Event mtg

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

☒ Town Hall Community Room w/o Kitchen

☐ Planning Board Room

☐ Court Room

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds .

SIGNATURE OF APPLICANT: 

Upon Completion, please submit to Town Clerk

APPROVED/DENIED : 6/17/2024 S L Q
(date)

INSPECTION: _____
(date)

TOWN OF BOSTON
APPLICATION FOR
USE OF TOWN MEETING FACILITY

RECEIVED
BOSTON TOWN CLERK

JUN 17 AM 9:03

Name/Organization Town of Boston Date 6 / 13 / 2024

Name of person responsible for facilities Jason Keding

Title Town Supervisor

Applicant Address 8500 Boston State Rd.

Applicant Daytime Phone # 716-941-6518 # Of Attendees: 10

Date(s) Requested* ^{June} July 20 2024 Time 10:30am - 1pm Type of Event Mtg

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

☐ Town Hall Community Room w/o Kitchen

☒ Planning Board Room

☐ Court Room

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds .

SIGNATURE OF APPLICANT: 

Upon Completion, please submit to Town Clerk

APPROVED/DENIED : 6/17/2024 JLK
(date)

INSPECTION: _____
(date)

Town of Boston
Income Statement: 2024
For the Period Ending 4/30/24

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 141,559	\$ 141,559	\$ 141,559	100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,341	1,341	1,341	100.00%
A00-1090-0000-0000	INT.& PENALTIES REAL PROP.TAX	14,000	14,000	3,791	27.08%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	965,000	965,000	989	0.10%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	-	0.00%
A00-1255-0000-0000	CLERK FEES	3,500	3,500	420	12.00%
A00-1550-0000-0000	DOG CONTROL FEES	200	200	50	25.00%
A00-1972-0000-0000	PROGRAM FOR AGING	1,000	1,000	224	22.35%
A00-2001-0000-0000	PARK & RECREATION INCOME	6,600	6,600	2,036	30.84%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	1,225	122.50%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	800	32.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	20,000	20,000	37,304	186.52%
A00-2410-0000-0000	RENT / REAL PROP INCOME	90,494	90,494	22,200	24.53%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	277	55.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	261	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	1,263	30.80%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	25,000	25,000	8,886	35.54%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,000	2,000	25	1.25%
A00-2610-0000-0000	FINES/FORFEITED BAIL	175,000	175,000	58,627	33.50%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	1,427	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	-	-	-	100.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	49,689	49,689	-	0.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	180,000	180,000	-	0.00%
A00-3089-0000-0000	STATE AID- OTHER	5,000	5,000	-	0.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	-	100.00%
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	-	-	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	23,659	100.00%
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	-	100.00%
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	100.00%
A00-4960-0000-0000	FEDERAL AID EMERGENCY DISASTER	-	-	-	100.00%
		\$ 1,808,783	\$ 1,808,783	\$ 306,663	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 38,220	\$ 38,220	\$ 12,740	33.33%
A00-1010-4000-0000	TOWN BD-CONTR	2,000	2,000	290	14.50%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	129,483	129,483	42,613	32.91%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,700	5,700	816	14.32%
A00-1220-0100-0000	SUPERVISOR- PER SVC	169,753	169,753	49,851	29.37%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	3,810	76.19%
A00-1320-0402-0000	SPECIAL AUDITS	20,000	20,000	313	1.56%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	188	3.75%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	1,521	30.43%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,976	3,976	1,325	33.33%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	51,700	51,700	14,207	27.48%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,000	-	0.00%
A00-1355-0401-0000	ASSESSOR- CONTR	4,255	4,255	257	6.03%
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	10,000	10,000	-	0.00%
A00-1410-0100-0000	TOWN CLERK- PER SVC	116,951	116,951	38,077	32.56%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	454	11.34%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	18,404	18,404	6,135	33.33%
A00-1420-0401-0000	ATTORNEY- CONTR	47,414	47,414	7,295	15.38%
A00-1430-4000-0000	PERSONNEL- CONTR	7,500	7,500	2,250	30.00%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	50,000	-	0.00%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	-	-	-	100.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	304	30.36%
A00-1620-0101-0000	BUILDINGS -PER SVC	30,558	30,558	9,069	29.68%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	50,000	1,250	2.50%
A00-1620-0400-0000	BUILDINGS- CONTR	95,000	96,095	19,699	20.50%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	12,000	12,000	2,739	22.82%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	8,000	8,000	474	5.93%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	15,000	15,000	4,684	31.22%
A00-1650-0200-0000	CENTR COMM- EQUIP	15,000	15,000	8,500	56.67%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	35,000	35,000	17,823	50.92%
A00-1670-0200-0000	CENT PRINT/MAIL- EQUIP	-	-	-	100.00%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	20,000	20,000	8,111	40.55%
A00-1910-0000-0000	UNALLOCATED INSURANCE	87,000	87,000	86,291	99.19%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,300	4,300	2,350	54.65%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	500	500	115	23.04%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	5,000	5,000	3,998	79.95%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	21,600	21,600	7,200	33.33%
A00-1990-0000-0000	CONTINGENT ACCOUNT	10,000	10,000	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	6,000	6,000	932	15.54%

A00-3510-0100-0000	DOG CONTROL- PER SVC	14,968	14,968	4,989	33.33%
A00-3510-0200-0000	DOG CONTROL- EQUIP	500	500	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	3,000	3,000	130	4.34%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	92,292	92,292	27,957	30.29%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	2,000	2,000	-	0.00%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	7,000	7,000	534	7.63%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	99,293	99,293	32,559	32.79%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	5,000	5,000	1,742	34.84%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	9,634	37.05%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	31,695	8,029	25.33%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	5,000	5,000	301	6.01%
A00-6772-0200-0000	NUTRITION EQUIPMENT & CHAIRS	35,785	35,785	12,403	34.66%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	8,000	8,000	1,213	15.16%
A00-7110-0100-0000	PARKS- PER SVC	138,512	138,512	22,450	16.21%
A00-7110-0201-0000	EQUIPMENT	1,200	1,200	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	1,325	5.30%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,840	2,840	947	33.33%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	581	9.68%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	4,032	4,032	1,344	33.33%
A00-7510-0401-0000	HISTORIAN- CONTR	700	700	-	0.00%
A00-7520-0200-0000	Historical Property - Capital Outlay	2,000	2,000	-	\$0.00
A00-7520-0400-0000	HISTORIAN PROP-CONTR	1,000	1,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	-	0.00%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	15,000	15,000	3,718	24.78%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	15,000	15,000	4,550	30.33%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	1,000	1,000	1,000	100.00%
A00-8010-0100-0000	ZONING- PER SVC	8,566	8,566	722	8.43%
A00-8010-0400-0000	ZONING-CONTR	7,000	7,000	297	4.24%
A00-8020-0100-0000	PLANNING-PER SVC	5,976	5,976	374	6.25%
A00-8020-0400-0000	PLANNING- CONTR	8,000	8,000	2,290	28.62%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	5,000	5,000	-	0.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	2,500	2,500	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,187	3,187	334	10.47%
A00-8710-0400-0000	CONSERVATION- CONTR	6,550	6,960	649	9.33%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	2,500	2,500	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	600	600	-	0.00%
A00-8989-0200-0000	OTHER HOME/COM SVC - EQUIP	-	92,941	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	65,000	65,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	97,000	97,000	22,417	23.11%
A00-9030-0800-0000	SOCIAL SECURITY	74,000	74,000	21,184	28.63%
A00-9040-0800-0000	WORKERS' COMPENSATION	18,000	18,000	17,592	97.73%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	6,000	6,000	10,314	171.90%
A00-9055-0800-0000	DISABILITY INSURANCE	1,000	1,000	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	85,000	85,000	17,911	21.07%
A00-9730-0600-0000	BAN PRINCIPAL	45,000	45,000	45,000	100.00%
A00-9730-0700-0000	BAN INTEREST	20,135	20,135	10,405	51.68%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	23,659	100.00%
		\$ 2,208,250	\$ 2,309,391	\$ 739,229	

Highway					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 864,103	\$ 864,103	\$ 864,103	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	275,000	275,000	200,000	72.73%
DB0-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	22,692	283.65%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	1,500	1,500	304	20.26%
DB0-2801-0000-0000	INTERFUND REVENUES	65,000	65,000	-	0.00%
DB0-3501-0000-0000	STATE AID	193,346	193,346	-	0.00%
		\$ 1,406,949	\$ 1,406,949	\$ 1,087,099	
<i>Expenditure</i>					
DB0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	238,851	238,851	41,683	17.45%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	49	0.02%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	60,000	60,000	18,722	31.20%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	1,350	4.50%
DB0-5112-0200-0000	CAPITAL OUTLAY	193,346	193,346	-	0.00%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	200,500	371,761	-	0.00%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	65,000	67,367	10,039	14.90%
DB0-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)	31,913	31,913	4,853	15.21%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	-	0.00%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	203,946	203,946	98,591	48.34%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	130,695	130,695	58,903	45.07%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS	-	-	-	100.00%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%
DB0-9010-0800-0000	STATE RETIREMENT	57,000	57,000	12,609	22.12%
DB0-9030-0800-0000	SOCIAL SECURITY	37,000	37,000	10,929	29.54%
DB0-9040-0800-0000	WORKERS' COMPENSATION	39,000	39,000	37,134	95.22%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	85,000	85,000	19,069	22.43%
		\$ 1,580,898	\$ 1,754,526	\$ 313,931	

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 116,409	\$ 116,409	\$ 116,409	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS	350	350	2,527	721.87%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		\$ 116,759	\$ 116,759	\$ 118,936	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 100,333	\$ 100,333	\$ 29,909	29.81%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	6,088	6,088	-	0.00%
HA0-9730-0700-0000	BAN'S- INTEREST	10,338	10,338	-	0.00%
		\$ 116,759	\$ 116,759	\$ 29,909	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H80-1001-0000-0000	REAL PROPERTY TAX	\$ 51,589	\$ 51,589	\$ 51,589	100.00%
H80-2401-0000-0000	INTEREST & EARNINGS	600	600	1,744	290.61%
		\$ 52,189	\$ 52,189	\$ 53,333	
<i>Expenditure</i>					
H80-8340-0400-0000	CONTRACTUAL	\$ 33,642	\$ 33,642	\$ 13,025	38.72%
H80-9730-0600-0000	BAN'S - PRINCIPAL	6,874	6,874	-	0.00%
H80-9730-0700-0000	BAN INTEREST	11,673	11,673	-	0.00%
		\$ 52,189	\$ 52,189	\$ 13,025	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 261,334	\$ 261,334	\$ 262,030	100.27%
HCO-2401-0000-0000	INTEREST AND EARNINGS	3,000	3,000	10,501	350.04%
		\$ 264,334	\$ 264,334	\$ 272,531	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
HCO-8340-0400-0000	CONTRACTUAL	17,045	17,045	17,045	100.00%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	132,649	132,649	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	129,355	129,355	63,443	49.05%
		\$ 279,049	\$ 279,049	\$ 80,488	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,012	\$ 3,012	\$ 3,012	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	300	300	719	239.70%
		\$ 3,312	\$ 3,312	\$ 3,731	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,031	\$ 3,031	\$ 687	22.67%
HDO-9730-0600-0000	BAN'S - PRINCIPAL	104	104	-	0.00%
HDO-9730-0700-0000	BAN'S - INTEREST	177	177	-	0.00%
		\$ 3,312	\$ 3,312	\$ 687	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,383	\$ 29,383	\$ 29,383	100.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	400	400	1,933	483.20%
		\$ 29,783	\$ 29,783	\$ 31,316	
<i>Expenditure</i>					
HE0-1930-0000-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
HE0-8340-0400-0000	CONTRACTUAL	27,087	27,087	-	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	999	999	-	0.00%
HE0-9730-0700-0000	BAN INTEREST	1,697	1,697	-	0.00%
		\$ 29,783	\$ 29,783	\$ -	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ 10,978	100.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	200	200	519	259.32%
		\$ 11,178	\$ 11,178	\$ 11,497	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 1,791	\$ 1,791	\$ -	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,829	6,829	-	0.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	2,558	2,558	-	0.00%
		\$ 11,178	\$ 11,178	\$ -	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 11,268	\$ 11,268	\$ 11,268	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	100	100	346	346.21%
		<u>\$ 11,368</u>	<u>\$ 11,368</u>	<u>\$ 11,614</u>	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,051	\$ 14,051	\$ 4,853	34.54%
		<u>\$ 14,051</u>	<u>\$ 14,051</u>	<u>\$ 4,853</u>	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 809,049	\$ 809,049	\$ 809,049	100.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	150,000	150,000	150,000	100.00%
SFO-2401-0000-0000	INTEREST EARNINGS	4,000	4,000	6,806	170.14%
		<u>\$ 963,049</u>	<u>\$ 963,049</u>	<u>\$ 965,855</u>	
<i>Expenditure</i>					
SFO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
SFO-3410-0401-0000	CONTRACTS	686,035	686,035	330,584	48.19%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	300,000	300,000	-	0.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	14,020	93.47%
		<u>\$ 1,001,035</u>	<u>\$ 1,001,035</u>	<u>\$ 344,604</u>	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SG0-1001-0000-0000	REAL PROPERTY TAX	\$ 943,773	\$ 943,773	\$ 943,773	100.00%
SG0-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,400	1,400	713	50.95%
SG0-2401-0000-0000	INTEREST EARNINGS	2,000	2,000	7,682	384.12%
		<u>\$ 947,173</u>	<u>\$ 947,173</u>	<u>\$ 952,169</u>	
<i>Expenditure</i>					
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 947,173	\$ 947,173	\$ 222,077	23.45%
		<u>\$ 947,173</u>	<u>\$ 947,173</u>	<u>\$ 222,077</u>	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 101,999	\$ 101,999	\$ 101,999	100.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	90,000	90,000	90,000	100.00%
SM0-2401-0000-0000	INTEREST INCOME	400	400	3,595	898.69%
		<u>\$ 192,399</u>	<u>\$ 192,399</u>	<u>\$ 195,594</u>	
<i>Expenditure</i>					
SM0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	273,213	135,549	49.61%
SM0-4540-0400-0000	CONTRACTUAL	117,975	117,975	84,196	71.37%
SM0-9025-0800-0000	LOCAL PENSION FUND	15,000	15,000	-	0.00%
SM0-9040-0800-0000	WORKER'S COMP	5,000	5,000	4,841	96.82%
SM0-9730-0600-0000	BAN'S PRINCIPAL	13,928	13,928	-	0.00%
SM0-9730-0700-0000	BAN'S INTEREST	496	496	-	0.00%
		<u>\$ 192,399</u>	<u>\$ 425,612</u>	<u>\$ 224,586</u>	

Capital Projects					
Boston State Road Water Main Replacement					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H01-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ 24	
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	150,000	-	150,000	100.00%
H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	297,728	
H01-5031-0000-0000	INTERFUND TRANSFERS (Non-ARPA)	-	-	27,628	
		<u>\$ 150,000</u>	<u>\$ -</u>	<u>\$ 475,380</u>	
<i>Expenditure</i>					
H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT				
	New Frontier Excavating & Paving	\$ 430,253	\$ -	\$ 412,101	95.78%
	Engineering	\$ 59,547	\$ -	\$ 63,255	106.23%
		<u>\$ 489,800</u>	<u>\$ -</u>	<u>\$ 475,356</u>	

North Boston Park Shelter					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H02-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ -	
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	100,000	-	100,000	100.00%
H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	23,659	375,969	
H02-5031-0000-0000	INTERFUND TRANSFERS (Non-ARPA)	-	-	39,379	
		<u>\$ 100,000</u>	<u>\$ 23,659</u>	<u>\$ 515,348</u>	
<i>Expenditure</i>					
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER				
	Sicoli Construction	\$ 466,700	\$ 23,659	\$ 473,188	101.39%
	Engineering	\$ 38,900	\$ -	\$ 40,243	103.45%
	Misc. Expenses (Ads / Dumpster/etc.)	\$ 0	\$ -	\$ 1,917	100.00%
		<u>\$ 505,600</u>	<u>\$ 23,659</u>	<u>\$ 515,348</u>	

Water Tank Repairs					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H03-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ 4,969	\$ 30,213	
H03-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	
		<u>\$ -</u>	<u>\$ 4,969</u>	<u>\$ 30,213</u>	
<i>Expenditure</i>					
H03-8340-0200-0000	WATER TANK REHAB	\$ 1,013,790	\$ -	\$ 688,050	67.87%
		<u>\$ 1,013,790</u>	<u>\$ -</u>	<u>\$ 688,050</u>	

Waterline Replacements - Phase 1					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H04-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ -	
H04-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
<i>Expenditure</i>					
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1				
	Construction	\$ -	\$ -	\$ -	0.00%
	Engineering	\$ 355,000	\$ -	\$ 250,000	70.42%
		<u>\$ 355,000</u>	<u>\$ -</u>	<u>\$ 250,000</u>	

Town of Boston Comprehensive Plan Update					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H05-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ -	
H05-2706-0000-0000	GRANTS FROM LOCAL GOVT	\$ 25,000	\$ -	\$ -	
H05-3097-0000-0000	STATE AID CAPITAL PROJECTS	\$ 63,000	\$ -	\$ 4,429	
H05-5031-0000-0000	INTERFUND TRANSFERS	\$ 6,870	\$ -	\$ -	
		<u>\$ 94,870</u>	<u>\$ -</u>	<u>\$ 4,429</u>	
<i>Expenditure</i>					
H05-8020-0200-0000	COMPREHENSIVE PLAN UPDATE	\$ 94,870	\$ 13,921	\$ 43,060	45.39%
		<u>\$ 94,870</u>	<u>\$ 13,921</u>	<u>\$ 43,060</u>	

Town Hall Generator					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H06-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ 1,279	\$ 3,627	
H06-5031-0000-0000	INTERFUND TRANSFERS	-	-	111,032	
		<u>\$ -</u>	<u>\$ 1,279</u>	<u>\$ 114,659</u>	
<i>Expenditure</i>					
H06-1620-0200-0000	TOWN HALL GENERATOR				
	Construction	\$ 222,400	\$ -	\$ -	0.00%
	Engineering	\$ 20,000	\$ -	\$ 18,500	92.50%
	Advertismnt for Bids	\$ -	\$ -	\$ 732	100.00%
		<u>\$ 242,400</u>	<u>\$ -</u>	<u>\$ 19,232</u>	

Town Hall Entryway					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H07-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ 16	\$ 16	
H07-5031-0000-0000	INTERFUND TRANSFERS	64,125	-	17,600	
		<u>\$ 64,125</u>	<u>\$ 16</u>	<u>\$ 17,616</u>	
<i>Expenditure</i>					
H07-1620-0200-0000	TOWN HALL ENTRYWAY				
	Construction	\$ 46,525	\$ -	\$ -	0.00%
	Engineering	\$ 17,600	\$ -	\$ 13,168	74.82%
		<u>\$ 64,125</u>	<u>\$ -</u>	<u>\$ 13,168</u>	

Town of Boston
Income Statement: 2024
For the Period Ending 5/31/24

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 141,559	\$ 141,559	\$ 141,559	100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,341	1,341	1,341	100.00%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP. TAX	14,000	14,000	13,884	99.17%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	965,000	965,000	989	0.10%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	28,788	23.99%
A00-1255-0000-0000	CLERK FEES	3,500	3,500	1,001	28.61%
A00-1550-0000-0000	DOG CONTROL FEES	200	200	100	50.00%
A00-1972-0000-0000	PROGRAM FOR AGING	1,000	1,000	224	22.35%
A00-2001-0000-0000	PARK & RECREATION INCOME	6,600	6,600	2,036	30.84%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	1,225	122.50%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	800	32.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	20,000	20,000	45,479	227.39%
A00-2410-0000-0000	RENT / REAL PROP INCOME	90,494	90,494	29,600	32.71%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	277	55.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	261	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	1,489	36.32%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	25,000	25,000	11,446	45.78%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,000	2,000	325	16.25%
A00-2610-0000-0000	FINES/FORFEITED BAIL	175,000	175,000	58,627	33.50%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	1,427	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	5,800	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	-	-	-	100.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	49,689	49,689	-	0.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	180,000	180,000	-	0.00%
A00-3089-0000-0000	STATE AID- OTHER	5,000	5,000	-	0.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	-	100.00%
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	-	-	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	23,659	100.00%
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	-	100.00%
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	100.00%
A00-4960-0000-0000	FEDERAL AID EMERGENCY DISASTER	-	-	-	100.00%
		\$ 1,808,783	\$ 1,808,783	\$ 370,637	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 38,220	\$ 38,220	\$ 15,925	41.67%
A00-1010-4000-0000	TOWN BD-CONTR	2,000	2,000	290	14.50%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	129,483	129,483	52,800	40.78%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,700	5,700	816	14.32%
A00-1220-0100-0000	SUPERVISOR- PER SVC	169,753	169,753	60,929	35.89%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	3,990	79.80%
A00-1320-0402-0000	SPECIAL AUDITS	20,000	20,000	2,756	13.78%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	875	17.50%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	1,749	34.99%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,976	3,976	1,620	40.74%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	51,700	51,700	18,490	35.76%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,000	-	0.00%
A00-1355-0401-0000	ASSESSOR- CONTR	4,255	4,255	309	7.26%
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	10,000	10,000	-	0.00%
A00-1410-0100-0000	TOWN CLERK- PER SVC	116,951	116,951	46,080	39.40%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	480	11.99%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	18,404	18,404	7,668	41.67%
A00-1420-0401-0000	ATTORNEY- CONTR	47,414	47,414	9,545	20.13%
A00-1430-4000-0000	PERSONNEL- CONTR	7,500	7,500	2,750	36.67%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	50,000	693	1.39%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	-	-	-	100.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	381	38.06%
A00-1620-0101-0000	BUILDINGS -PER SVC	30,558	30,558	11,270	36.88%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	50,000	1,250	2.50%
A00-1620-0400-0000	BUILDINGS- CONTR	95,000	96,095	28,869	30.04%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	12,000	12,000	3,676	30.63%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	8,000	8,000	1,479	18.49%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	15,000	15,000	5,514	36.76%
A00-1650-0200-0000	CENTR COMM- EQUIP	15,000	15,000	8,500	56.67%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	35,000	35,000	18,440	52.69%
A00-1670-0200-0000	CENT PRINT/MAIL- EQUIP	-	-	-	100.00%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	20,000	20,000	8,381	41.90%
A00-1910-0000-0000	UNALLOCATED INSURANCE	87,000	87,000	86,291	99.19%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,300	4,300	2,350	54.65%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	500	500	115	23.04%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	5,000	5,000	3,998	79.95%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	21,600	21,600	9,000	41.67%
A00-1990-0000-0000	CONTINGENT ACCOUNT	10,000	10,000	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	6,000	6,000	1,050	17.49%

A00-3510-0100-0000	DOG CONTROL- PER SVC	14,968	14,968	6,237	41.67%
A00-3510-0200-0000	DOG CONTROL- EQUIP	500	500	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	3,000	3,000	171	5.70%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	92,292	92,292	35,105	38.04%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	2,000	2,000	-	0.00%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	7,000	7,000	1,636	23.38%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	99,293	99,293	39,992	40.28%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	5,000	5,000	1,742	34.84%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	11,274	43.36%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	31,695	17,928	56.56%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	5,000	5,000	1,094	21.88%
A00-6772-0200-0000	NUTRITION EQUIPMENT & CHAIRS	35,785	35,785	15,296	42.74%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	8,000	8,000	1,480	18.51%
A00-7110-0100-0000	PARKS- PER SVC	138,512	138,512	33,076	23.88%
A00-7110-0201-0000	EQUIPMENT	1,200	1,200	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	2,111	8.44%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,840	2,840	1,157	40.74%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	581	9.68%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	4,032	4,032	1,680	41.67%
A00-7510-0401-0000	HISTORIAN- CONTR	700	700	-	0.00%
A00-7520-0200-0000	Historical Property - Capital Outlay	2,000	2,000	-	\$0.00
A00-7520-0400-0000	HISTORIAN PROP-CONTR	1,000	1,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	1,496	7.48%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	15,000	15,000	4,813	32.08%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	15,000	15,000	4,550	30.33%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	1,000	1,000	1,000	100.00%
A00-8010-0100-0000	ZONING- PER SVC	8,566	8,566	797	9.31%
A00-8010-0400-0000	ZONING-CONTR	7,000	7,000	344	4.92%
A00-8020-0100-0000	PLANNING-PER SVC	5,976	5,976	443	7.42%
A00-8020-0400-0000	PLANNING- CONTR	8,000	8,000	2,290	28.62%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	5,000	5,000	-	0.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	2,500	2,500	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,187	3,187	393	12.34%
A00-8710-0400-0000	CONSERVATION- CONTR	6,550	6,960	1,124	16.15%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	2,500	2,500	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	600	600	-	0.00%
A00-8989-0200-0000	OTHER HOME/COM SVC - EQUIP	-	92,941	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	65,000	65,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	97,000	97,000	22,417	23.11%
A00-9030-0800-0000	SOCIAL SECURITY	74,000	74,000	26,625	35.98%
A00-9040-0800-0000	WORKERS' COMPENSATION	18,000	18,000	17,592	97.73%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	6,000	6,000	10,314	171.90%
A00-9055-0800-0000	DISABILITY INSURANCE	1,000	1,000	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	85,000	85,000	23,135	27.22%
A00-9730-0600-0000	BAN PRINCIPAL	45,000	45,000	45,000	100.00%
A00-9730-0700-0000	BAN INTEREST	20,135	20,135	10,405	51.68%
A00-9901-0900-0000	Transfers to Other Funds - Interfund Transfer	-	-	134,624	100.00%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	23,659	100.00%
		\$ 2,208,250	\$ 2,309,391	\$ 994,911	

Highway					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 864,103	\$ 864,103	\$ 864,103	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	275,000	275,000	200,000	72.73%
DB0-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	30,330	379.13%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	1,500	1,500	397	26.44%
DB0-2801-0000-0000	INTERFUND REVENUES	65,000	65,000	-	0.00%
DB0-3501-0000-0000	STATE AID	193,346	193,346	-	0.00%
		\$ 1,406,949	\$ 1,406,949	\$ 1,094,830	
<i>Expenditure</i>					
DB0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	-	100.00%
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	238,851	238,851	70,200	29.39%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	16,493	8.10%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	60,000	60,000	18,053	30.09%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	1,350	4.50%
DB0-5112-0200-0000	CAPITAL OUTLAY	193,346	193,346	-	0.00%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	200,500	371,761	-	0.00%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	65,000	67,367	11,975	17.78%
DB0-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)	31,913	31,913	8,742	27.39%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	-	0.00%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	203,946	203,946	98,591	48.34%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	130,695	130,695	66,329	50.75%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOVT-PS	-	-	-	100.00%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%
DB0-9010-0800-0000	STATE RETIREMENT	57,000	57,000	12,609	22.12%
DB0-9030-0800-0000	SOCIAL SECURITY	37,000	37,000	13,370	36.14%
DB0-9040-0800-0000	WORKERS' COMPENSATION	39,000	39,000	37,134	95.22%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	85,000	85,000	24,079	28.33%
		\$ 1,580,898	\$ 1,754,526	\$ 378,926	

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 116,409	\$ 116,409	\$ 116,409	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS	350	350	3,353	958.08%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		\$ 116,759	\$ 116,759	\$ 119,762	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 100,333	\$ 100,333	\$ 29,909	29.81%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	6,088	6,088	-	0.00%
HA0-9730-0700-0000	BAN'S- INTEREST	10,338	10,338	-	0.00%
		\$ 116,759	\$ 116,759	\$ 29,909	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H80-1001-0000-0000	REAL PROPERTY TAX	\$ 51,589	\$ 51,589	\$ 51,589	100.00%
H80-2401-0000-0000	INTEREST & EARNINGS	600	600	2,264	377.31%
		\$ 52,189	\$ 52,189	\$ 53,853	
<i>Expenditure</i>					
H80-8340-0400-0000	CONTRACTUAL	\$ 33,642	\$ 33,642	\$ 13,025	38.72%
H80-9730-0600-0000	BAN'S - PRINCIPAL	6,874	6,874	-	0.00%
H80-9730-0700-0000	BAN INTEREST	11,673	11,673	-	0.00%
		\$ 52,189	\$ 52,189	\$ 13,025	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 261,334	\$ 261,334	\$ 262,030	100.27%
HCO-2401-0000-0000	INTEREST AND EARNINGS	3,000	3,000	13,644	454.80%
		\$ 264,334	\$ 264,334	\$ 275,674	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	-	100.00%
HCO-8340-0400-0000	CONTRACTUAL	17,045	17,045	17,045	100.00%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	132,649	132,649	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	129,355	129,355	54,078	41.81%
		\$ 279,049	\$ 279,049	\$ 71,123	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,012	\$ 3,012	\$ 3,012	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	300	300	920	306.60%
		\$ 3,312	\$ 3,312	\$ 3,932	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,031	\$ 3,031	\$ 687	22.67%
HDO-9730-0600-0000	BAN'S - PRINCIPAL	104	104	-	0.00%
HDO-9730-0700-0000	BAN'S - INTEREST	177	177	-	0.00%
		\$ 3,312	\$ 3,312	\$ 687	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,383	\$ 29,383	\$ 29,383	100.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	400	400	2,512	628.05%
		\$ 29,783	\$ 29,783	\$ 31,895	
<i>Expenditure</i>					
HE0-1930-0000-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	-	100.00%
HE0-8340-0400-0000	CONTRACTUAL	27,087	27,087	-	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	999	999	-	0.00%
HE0-9730-0700-0000	BAN INTEREST	1,697	1,697	-	0.00%
		\$ 29,783	\$ 29,783	\$ -	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ 10,978	100.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	200	200	675	337.65%
		\$ 11,178	\$ 11,178	\$ 11,653	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 1,791	\$ 1,791	-	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,829	6,829	-	0.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	2,558	2,558	-	0.00%
		\$ 11,178	\$ 11,178	\$ -	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 11,268	\$ 11,268	\$ 11,268	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	100	100	444	444.31%
		\$ 11,368	\$ 11,368	\$ 11,712	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,051	\$ 14,051	\$ 6,290	44.77%
		\$ 14,051	\$ 14,051	\$ 6,290	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SF0-1001-0000-0000	REAL PROPERTY TAX	\$ 809,049	\$ 809,049	\$ 809,049	100.00%
SF0-1120-0000-0000	NONPROPERTY TAX DIST	150,000	150,000	150,000	100.00%
SF0-2401-0000-0000	INTEREST EARNINGS	4,000	4,000	9,937	248.42%
SF0-5031-0000-0000	INTERFUND TRANSFERS	-	-	134,624	100.00%
		\$ 963,049	\$ 963,049	\$ 1,103,610	
<i>Expenditure</i>					
SF0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
SF0-3410-0401-0000	CONTRACTS	686,035	686,035	337,944	49.26%
SF0-9025-0800-0000	SERVICE AWARDS PROGRAM	300,000	300,000	134,624	44.87%
SF0-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	14,020	93.47%
		\$ 1,001,035	\$ 1,001,035	\$ 486,588	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SG0-1001-0000-0000	REAL PROPERTY TAX	\$ 943,773	\$ 943,773	\$ 943,773	100.00%
SG0-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,400	1,400	1,199	85.63%
SG0-2401-0000-0000	INTEREST EARNINGS	2,000	2,000	10,705	535.26%
		\$ 947,173	\$ 947,173	\$ 955,677	
<i>Expenditure</i>					
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 947,173	\$ 947,173	\$ 295,127	31.16%
		\$ 947,173	\$ 947,173	\$ 295,127	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 101,999	\$ 101,999	\$ 101,999	100.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	90,000	90,000	90,000	100.00%
SM0-2401-0000-0000	INTEREST INCOME	400	400	4,693	1173.19%
		\$ 192,399	\$ 192,399	\$ 196,692	
<i>Expenditure</i>					
SM0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	273,213	135,549	49.61%
SM0-4540-0400-0000	CONTRACTUAL	117,975	117,975	85,185	72.21%
SM0-9025-0800-0000	LOCAL PENSION FUND	15,000	15,000	-	0.00%
SM0-9040-0800-0000	WORKER'S COMP	5,000	5,000	4,841	96.82%
SM0-9730-0600-0000	BAN'S PRINCIPAL	13,928	13,928	-	0.00%
SM0-9730-0700-0000	BAN'S INTEREST	496	496	-	0.00%
		\$ 192,399	\$ 425,612	\$ 225,575	

Capital Projects					
Boston State Road Water Main Replacement					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H01-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ 24	
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	150,000	-	150,000	100.00%
H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	297,728	
H01-5031-0000-0000	INTERFUND TRANSFERS (Non-ARPA)	-	-	27,628	
		<u>\$ 150,000</u>	<u>\$ -</u>	<u>\$ 475,380</u>	
<i>Expenditure</i>					
H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT				
	New Frontier Excavating & Paving	\$ 430,253	\$ -	\$ 412,101	95.78%
	Engineering	\$ 59,547	\$ -	\$ 63,255	106.23%
		<u>\$ 489,800</u>	<u>\$ -</u>	<u>\$ 475,356</u>	

North Boston Park Shelter					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H02-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ -	
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	100,000	-	100,000	100.00%
H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	23,659	375,969	
H02-5031-0000-0000	INTERFUND TRANSFERS (Non-ARPA)	-	-	39,379	
		<u>\$ 100,000</u>	<u>\$ 23,659</u>	<u>\$ 515,348</u>	
<i>Expenditure</i>					
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER				
	Sicoli Construction	\$ 466,700	\$ 23,659	\$ 473,188	101.39%
	Engineering	\$ 38,900	\$ -	\$ 40,243	103.45%
	Misc. Expenses (Ads / Dumpster/etc.)	\$ 0	\$ -	\$ 1,917	100.00%
		<u>\$ 505,600</u>	<u>\$ 23,659</u>	<u>\$ 515,348</u>	

Water Tank Repairs					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H03-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ 5,533	\$ 30,777	
H03-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	
		<u>\$ -</u>	<u>\$ 5,533</u>	<u>\$ 30,777</u>	
<i>Expenditure</i>					
H03-8340-0200-0000	WATER TANK REHAB	\$ 1,013,790	\$ 210,670	\$ 898,720	88.65%
		<u>\$ 1,013,790</u>	<u>\$ 210,670</u>	<u>\$ 898,720</u>	

Waterline Replacements - Phase 1					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H04-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ -	
H04-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
<i>Expenditure</i>					
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1				
	Construction	\$ -	\$ -	\$ -	0.00%
	Engineering	\$ 355,000	\$ -	\$ 250,000	70.42%
		<u>\$ 355,000</u>	<u>\$ -</u>	<u>\$ 250,000</u>	

Town of Boston Comprehensive Plan Update					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H05-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ -	
H05-2706-0000-0000	GRANTS FROM LOCAL GOVT	\$ 25,000	\$ -	\$ -	
H05-3097-0000-0000	STATE AID CAPITAL PROJECTS	\$ 63,000	\$ -	\$ 4,429	
H05-5031-0000-0000	INTERFUND TRANSFERS	\$ 6,870	\$ -	\$ -	
		<u>\$ 94,870</u>	<u>\$ -</u>	<u>\$ 4,429</u>	
<i>Expenditure</i>					
H05-8020-0200-0000	COMPREHENSIVE PLAN UPDATE	\$ 94,870	\$ 27,724	\$ 56,863	59.94%
		<u>\$ 94,870</u>	<u>\$ 27,724</u>	<u>\$ 56,863</u>	

Town Hall Generator					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H06-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ 1,643	\$ 3,991	
H06-5031-0000-0000	INTERFUND TRANSFERS	-	-	111,032	
		<u>\$ -</u>	<u>\$ 1,643</u>	<u>\$ 115,023</u>	
<i>Expenditure</i>					
H06-1620-0200-0000	TOWN HALL GENERATOR				
	Construction	\$ 222,400	\$ -	\$ -	0.00%
	Engineering	\$ 20,000	\$ -	\$ 18,500	92.50%
	Advertisment for Bids	\$ -	\$ -	\$ 732	100.00%
		<u>\$ 242,400</u>	<u>\$ -</u>	<u>\$ 19,232</u>	

Town Hall Entryway					
Account Number	Account Description	Project Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
<i>Revenue</i>					
H07-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ 28	\$ 28	
H07-5031-0000-0000	INTERFUND TRANSFERS	64,125	-	17,600	
		<u>\$ 64,125</u>	<u>\$ 28</u>	<u>\$ 17,628</u>	
<i>Expenditure</i>					
H07-1620-0200-0000	TOWN HALL ENTRYWAY				
	Construction	\$ 46,525	\$ -	\$ -	0.00%
	Engineering	\$ 17,600	\$ 1,250	\$ 14,418	81.92%
		<u>\$ 64,125</u>	<u>\$ 1,250</u>	<u>\$ 14,418</u>	

Monthly Cash Balances 2024

Fund	Acct #	Account	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024
General (A)	A00-0201-0000	General Fund Cash	\$ 2,114,522	\$ 1,993,863	\$ 1,944,640	\$ 1,784,050	\$ 1,606,855
General (A)	A00-0210-0000	Petty Cash	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
General (A)	A00-0878-0300	Reserve for Tri-Seq	\$ 7,478	\$ 7,509	\$ 7,542	\$ 7,575	\$ 7,608
General (A)	A00-0878-0600	Reserve for Sr. Facility	\$ 64,055	\$ 64,322	\$ 64,607	\$ 64,884	\$ 65,171
General (A)	A00-0878-0700	Reserve for Tax Stable	\$ 88,564	\$ 88,933	\$ 89,328	\$ 89,711	\$ 90,108
General (A)	A00-0878-0800	Reserve for Bldgs & Parks	\$ 131,433	\$ 131,981	\$ 132,567	\$ 133,135	\$ 133,725
General (A)	A00-0878-0900	Reserve for Recreation	\$ 38,801	\$ 38,962	\$ 39,136	\$ 39,303	\$ 39,477
General (A)	A00-0878-1000	Reserve for Drainage	\$ 131,739	\$ 132,287	\$ 132,875	\$ 133,444	\$ 134,035
			<u>\$ 2,577,092</u>	<u>\$ 2,458,357</u>	<u>\$ 2,411,195</u>	<u>\$ 2,252,603</u>	<u>\$ 2,077,480</u>
Highway (DB)	DB0-0201-0000	Highway Cash	\$ 773,119	\$ 761,842	\$ 1,759,036	\$ 1,711,394	\$ 1,652,770
Highway (DB)	DB0-0878-0100	Reserve or HWY Equipment	\$ 303,294	\$ 304,557	\$ 305,910	\$ 307,221	\$ 308,581
			<u>\$ 1,076,413</u>	<u>\$ 1,066,399</u>	<u>\$ 2,064,945</u>	<u>\$ 2,018,615</u>	<u>\$ 1,961,351</u>
Capital Projects (H)	H00-0201-0000	Capital Projects Cash	\$ 61,290	\$ 64,072	\$ 60,477	\$ 47,024	\$ 46,150
Capital Projects (H)	H00-0231-0000	Restricted Cash	\$ 354,941	\$ 356,084	\$ 357,349	\$ 358,659	\$ 148,553
			<u>\$ 416,231</u>	<u>\$ 420,156</u>	<u>\$ 417,826</u>	<u>\$ 405,683</u>	<u>\$ 194,703</u>
Fire Protection (SF)	SF0-0201-0000	Fire Fund Cash	\$ 193,953	\$ 194,582	\$ 832,833	\$ 828,535	\$ 824,306
Fire Protection (SF)	Nationwide	Restricted - LOSAP Fair Market Value	\$ 2,375,888	\$ 2,348,812	\$ 2,360,610	\$ 2,242,423	
			<u>\$ 2,569,840</u>	<u>\$ 2,543,394</u>	<u>\$ 3,193,442</u>	<u>\$ 3,070,957</u>	<u>\$ 824,306</u>
Lighting (SL)	L30-0201-0000	Lighting Fund Cash	\$ 20,477	\$ 20,543	\$ 28,627	\$ 27,166	\$ 25,826
			<u>\$ 20,477</u>	<u>\$ 20,543</u>	<u>\$ 28,627</u>	<u>\$ 27,166</u>	<u>\$ 25,826</u>
Ambulance (SM)	SM0-0201-0000	Ambulance Fund Cash	\$ 24,032	\$ 23,220	\$ 133,789	\$ 132,759	\$ 132,272
Ambulance (SM)	SM0-0878-0001	Reserve for Ambulance	\$ 228,478	\$ 93,687	\$ 134,103	\$ 134,557	\$ 135,153
			<u>\$ 252,510</u>	<u>\$ 116,906</u>	<u>\$ 267,891</u>	<u>\$ 267,317</u>	<u>\$ 267,425</u>
Garbage (SG/SR)	SG0-0201-0000	Garbage & Refuse Fund Cash	\$ 135,696	\$ 136,160	\$ 934,845	\$ 865,306	\$ 795,464
			<u>\$ 135,696</u>	<u>\$ 136,160</u>	<u>\$ 934,845</u>	<u>\$ 865,306</u>	<u>\$ 795,464</u>
Water (SW)	HA0-0201-0000	(HA) Water District #1	\$ 128,278	\$ 128,724	\$ 216,026	\$ 216,818	\$ 217,644
Water (SW)	HB0-0201-0000	(HB) Water District #2	\$ 96,498	\$ 96,844	\$ 135,929	\$ 136,428	\$ 136,948
Water (SW)	HC0-0201-0000	(HC) Water District #3	\$ 201,801	\$ 131,709	\$ 378,103	\$ 389,412	\$ 390,337
Water (SW)	HC0-0878-0100	Reserve for Debt - Dist. 3	\$ 370,262	\$ 371,804	\$ 373,455	\$ 375,056	\$ 376,716
Water (SW)	HD0-0201-0000	(HD) Water Ext. 1	\$ 49,767	\$ 49,929	\$ 52,441	\$ 52,633	\$ 52,834
Water (SW)	HE0-0201-0000	(HE) Water Ext. 2	\$ 121,081	\$ 121,479	\$ 151,407	\$ 151,962	\$ 152,541
Water (SW)	HF0-0201-0000	(HF) Water Dist. 3 Ext.	\$ 33,059	\$ 29,809	\$ 40,936	\$ 41,086	\$ 41,243
			<u>\$ 1,000,746</u>	<u>\$ 930,297</u>	<u>\$ 1,348,298</u>	<u>\$ 1,363,395</u>	<u>\$ 1,368,263</u>
		Total held by Town	\$ 5,673,116	\$ 5,343,401	\$ 8,306,461	\$ 8,028,619	\$ 7,514,818
		Total held at Nationwide (Fire LOSAP)	\$ 2,375,888	\$ 2,348,812	\$ 2,360,610	\$ 2,242,423	\$ -
			<u>\$ 8,049,004</u>	<u>\$ 7,692,214</u>	<u>\$ 10,667,071</u>	<u>\$ 10,271,041</u>	<u>\$ 7,514,818</u>



JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk -Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KYLE CALABRESE
Town Justice

SEAN W. COSTELLO
Town Attorney

LAURIE BAKER
Prosecutor

THELMA HORNBERGER
Assessor

THOMAS C. MURPHY
Code Enforcement Officer

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773



TOWN OF BOSTON

June 21, 2024

To: Town Board

From: Ellie Pericak, Bookkeeper

Subject: Fireworks Donations Received

This letter acknowledges the generous donations received from the Town of Boston residents and business owners to be put towards the annual fireworks display:

Date Received	Business / Resident
5/7/2024	Frederick Shear
5/9/2024	Expressway Automotive
5/9/2024	Hamburg Overhead Door
5/9/2024	Valley Fab & Equipment
5/15/2024	Three Girls Café
5/15/2024	Boston Hotel
5/17/2024	Jennifer Warren - State Farm
5/17/2024	The Hodgson Agency
5/17/2024	Rucker Lumber
5/20/2024	Cappellino Chevrolet
5/30/2024	Quality Grinding & Manufacturing
6/4/2024	Brunner's Eatery LLC
6/10/2024	Monaco Enterprises
6/10/2024	George's Foot long Inc
6/10/2024	Richard & Linda Hawkins
6/17/2024	Shane & Sandra Quinlan
6/17/2024	Go Fund Me Organized by Jay Jackson
\$7,561	Total Donations Received

On behalf of the Town of Boston, these funds will be graciously applied towards providing an exciting fireworks display!

8500 Boston State Road Boston, New York 14025-9848

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax 202-690-7442 or e-mail at program.intake@usda.gov.

Schedule Public Hearing on Fill Permit
Application for Albert Altherr,
6569 Hillcrest Avenue

July 17, 2024



Town of Boston Fill Permit Application

PROBHD
NOTICE TO THE PUBLIC
JULY 17, 2021

The completed Fill Permit Application must be submitted to the Town of Boston Town Clerk, Sandra Quinlan by e-mail townclerk@townofboston.com or by mail 8500 Boston State Road, Boston, New York 14025. An application is not complete until the permit fee is paid.

Applications for fill permits shall be acted on by the Town Board after a public hearing. Notice of such public hearing shall be published in the official newspaper of the Town of Boston at least five days prior to the date thereof, and the Town Clerk shall mail a letter to adjacent property owners advising them of the application and giving them notice of the hearing and the deadline to file an objection or comment regarding the application with the Town Clerk.

The only type of fill that will be allowed is brick, stone, concrete, asphalt, and clean soil. Property owner is responsible for cleaning the road after fill is brought in. No overweight trucks are permitted on road for fill delivery.

All fill permits expire on December 31 of the calendar year in which they are issued. Renewal of permits shall require re-application.

If you have any questions, please contact the Code Enforcement Office at the Boston Town Hall, (716) 941-6113 ext. 111.

Town of Boston
8500 Boston State Road
Phone (716) 941-6113 • Fax (716) 941-6116
www.townofboston.com

Rev: Jul-21



JASON A. KEDING
Supervisor

MICHAELA A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN K. SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk - Tax Collector

ROBERT J. TELAAK
Highway Supt.

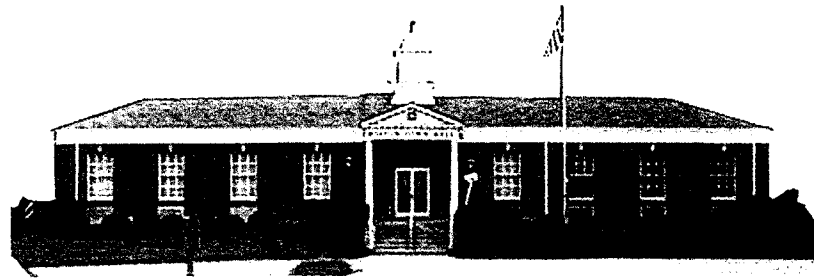
DEBRA K. BENDER
KELLY A. VACCO
Town Justice

SEAN W. COSTELLO
Attorney for the Town

ANNA M. KOBIALKA
Prosecutor

SUE FITZNER
Assessor

WILLIAM G. FERGUSON
Code Enforcement Officer



TOWN OF BOSTON

March 5, 2021

Albert Altherr
6569 Hillcrest Ave.
Orchard Park, NY 14127

Dear Mr. Altherr,

The Town Board at their regularly scheduled meeting on Wednesday, March 3, 2021 made a motion to approve your Special Use Permit at 6569 Hillcrest Avenue.

Please contact us if you have any questions.

Yours truly,

Lois Jackson
Deputy Town Clerk

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

TOWN HALL: 8500 BOSTON STATE ROAD BOSTON, NEW YORK 14025-9648
PHONE: 716-941-6113 FAX: 716-941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.
If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax 202-690-7442 or email at program.intake@usda.gov.



Town of Boston Fill Permit Application

Date: 6/15/2024

Instructions

APPLICATION IS HEREBY MADE to the Town of Boston for the issuance of a permit to dump fill pursuant to the Ordinance Laws of the Town of Boston, Erie County, New York, prohibiting and/or regulating the use of lands within the Town of Boston as a sanitary land fill or dumping grounds which regulate the excavation, removal or storage of earth, sand, gravel, rock, topsoil, minerals or other similar material. The applicant agrees to abide with all applicable laws, ordinances, regulations, and terms of this application if granted.

1. Name of Applicant: Albert N. Altherr Phone #: _____
2. Address: 6569 Hillcrest Ave. Orchard Park, NY 14127
3. Name of owner of property
(if different from applicant): _____
4. Address of owner of property : _____
5. Location of property, including tax parcel number where fill is desired to be placed:
6568 Hillcrest Ave. Orchard Park, NY 14127 SBL. 212.03-4-9
6. Where is the fill coming from? Orchard Park (Highmark Stadium)
7. The location of all roads, streets, highways, waterways, streams, and ponds within 100 feet of the place where the fill is desired to be placed:

None

8. The names and addresses of abutting property owners

Down all abutting properties (Please reference attached tax map)
with exception of the private roadway (50' Easement) owned by
Russell + Joan Goldberg @ 6570 Hillcrest Ave. Orchard Park, NY 14127

Town of Boston
8500 Boston State Road
Phone (716) 941-6113 • Fax (716) 941-6116
www.townofboston.com

Rev: Jul-21



Town of Boston Fill Permit Application

9. The purpose for which the fill is desired: To complete the site leveling that I was granted permission to begin on March 3, 2021 by the "Boston Town Board". Purpose is to reasonably level area for a future building site.
10. The approximate amount of fill required (cubic yards): 900 to 1000
11. The approximate average depth of the area to be filled: Reference attached site plan
12. Enumerate with particularity the type of fill to be used: a clay/stone mixture
13. The length of time required to place said fill on the property: placed daily upon delivery
14. The Time when said fill operations are intended to commence: upon renewed permit approval
15. The time when said fill operations are intended to be completed: by year end of 2024 or sooner
16. If the fill exceeds 2,500 cubic yards, detail the drainage systems to be installed to ensure proper surface drainage during and after completion of the work:

Albert N. Althern
Signature of Applicant

6/15/2024
Date

I hereby consent to the placement of fill on my property in accordance with the above application.

Signature of property owner, if different than applicant

Date

DATE: 6/18/24

Received by Town Clerk

DATE: _____

Received by Highway Department

Site Plan

Town of Boston
8500 Boston State Road
Phone (716) 941-6113 • Fax (716) 941-6116
www.townofboston.com

Rev: Jul-21



Town of Boston Fill Permit Application

1. Has fill/dirt material been brought to the property?
2. Has the fill/dirt material been spread or fill work done?
3. Have you received a violation notice?

YES
YES
YES

NO
NO
NO

To be completed by Applicant. Use separate site plan or survey if drawing area is not sufficient.
Approved site plan must be posted at job site location.

Site Plan must show the following:

1. AREA & DEPTH OF PROPOSED FILL
2. ANY PROPOSED DRAINAGE IMPROVEMENTS (POND, PIPE, SWALE, ETC.)
3. EXISTING STRUCTURES, WITH DIMENSIONS & PROPERTY LINE SETBACKS
4. STREETS & ROADWAYS
5. EASEMENTS (DO NOT ENCROACH INTO DRAINAGE EASEMENTS WITH NEW FILL)
6. BODIES OF WATER
7. TREES WITHIN FILL AREA
8. ARROWS TO SHOW DIRECTION OF EXISTING AND/OR PROPOSED DRAINAGE FLOW
9. NORTH ARROW

	Rear Property Line (FT.)	
Side Property Line (FT.)	<i>Please reference all attached site related information and information for clarification</i>	Side Property Line (FT.)
	Front Property Line (FT.)	

Town of Boston
8500 Boston State Road
Phone (716) 941-6113 • Fax (716) 941-6116
www.townofboston.com

Rev: Jul-21

FIRE

405

411.58(S)

1.48A(C)

405

Altherr

North
↑

158.7

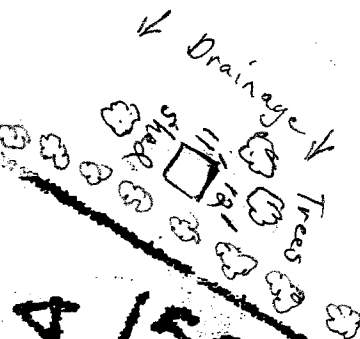
112A
ALTHERR

188.0

6380(S)
3677.37

23

82.8



105.4
152.9

190.7

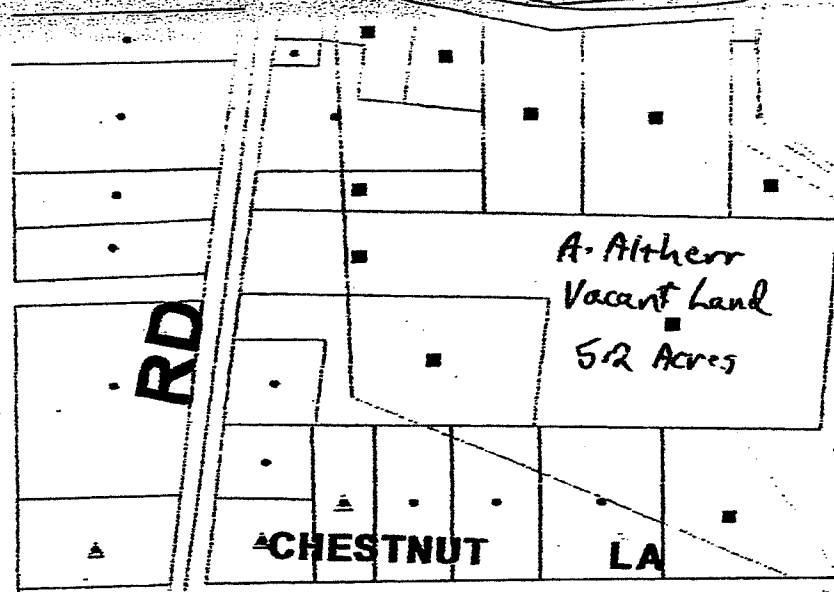
50' Private Roadway (Easement)

Owned by Russell & Joan Goldberg

6570 Hillcrest Ave. Orchard Park, NY 14187

400

HILLCREST RD



CHESTNUT LA



A. Altherr
← 6566
A. Altherr
← 6568
A. Altherr
← 6569

A. Altherr
Vacant Land 12.25 Acres

HILLSIDE DR

Schedule Public Hearing on Fill Permit
Application for Kevin Monaco, Monaco
Enterprises of WNY Inc.

7040 South Abbott Road

July 17, 2024



**Town of Boston
Fill Permit Application**

RECEIVED
TOWN CLERK
JUL 14 2011 10:00 AM

The completed Fill Permit Application must be submitted to the Town of Boston Town Clerk, Sandra Quinlan by e-mail townclerk@townofboston.com or by mail 8500 Boston State Road, Boston, New York 14025. An application is not complete until the permit fee is paid.

Applications for fill permits shall be acted on by the Town Board after a public hearing. Notice of such public hearing shall be published in the official newspaper of the Town of Boston at least five days prior to the date thereof, and the Town Clerk shall mail a letter to adjacent property owners advising them of the application and giving them notice of the hearing and the deadline to file an objection or comment regarding the application with the Town Clerk.

The only type of fill that will be allowed is brick, stone, concrete, asphalt, and clean soil.

All fill permits expire on December 31 of the calendar year in which they are issued. Renewal of permits shall require re-application.

If you have any questions, please contact the Code Enforcement Office at the Boston Town Hall, (716) 941-6113 ext. 111.

Town of Boston
8500 Boston State Road
Phone (716) 941-6113 • Fax (716) 941-6116
www.townofboston.com

Rev: Jul-21



Town of Boston Fill Permit Application

9. The purpose for which the fill is desired:
Required by The town to cover
previous parking lot / Building fill
10. The approximate amount of fill required (cubic yards): 800 - 1000
11. The approximate average depth of the area to be filled: 6" - 12"
12. Enumerate with particularity the type of fill to be used: Soil Fill
13. The length of time required to place said fill on the property: 10-12 months
14. The Time when said fill operations are intended to commence: 2/1/24
15. The time when said fill operations are intended to be completed: 12/31/24
16. If the fill exceeds 2,500 cubic yards, detail the drainage systems to be installed to ensure proper surface drainage during and after completion of the work:
N/A

I hereby consent to the placement of fill on my property in accordance with the above application. AS CONDITIONS TO THE ISSUANCE OF THIS PERMIT, the permittee agrees that in order to avoid damage to Town Roads trucks hauling fill shall not use their State overweight permits and that in order to protect the public safety and welfare permittee shall ensure that dirt and debris deposited on Town roads as a result of the fill operation shall be removed daily. Permittee agrees that upon failure to comply with these conditions the Town Code Enforcer shall notify the permittee that this permit is revoked immediately, and there shall be no refund of the filing fee.


Signature of applicant

6/18/24
Date

Signature of property owner, if different than applicant

Date

DATE: 6/20/2024 Received by Town Clerk

DATE: _____ Received by Highway Department

Town of Boston
8500 Boston State Road
Phone (716) 941-6113 • Fax (716) 941-6116
www.townofboston.com

Rev: Jul-21



TOWN OF BOSTON

JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk -Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KYLE W. CALABRESE
Town Justice

SEAN W. COSTELLO
Town Attorney

LAURIE A. BAKER
Prosecutor

THELMA HORNBERGER
Assessor

THOMAS C. MURPHY
Code Enforcement Officer

June 7, 2024

Boston Town Board Members,

At the Zoning Board of Appeals meeting of June 6, 2024, the members of the ZBA decided to change the status of Tony Rosati as an alternate member to a full voting member of the ZBA.

The term of this appointment is through 4/1/2029.

Thank you,

Sandra Quinlan
Boston Town Clerk

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518

TOWN COURT
(716) 941-6115
Fax (716) 796-6170

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

8500 Boston State Road Boston, New York 14025-9848

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax

TOWN OF BOSTON
APPLICATION FOR USE OF FACILITY

**This Application is subject to Approval by the Town Board
and MUST be received at least 1 week prior to Town Board meeting**

*****Application, fees, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.*****

Name/Organization Seethunks Valley Date 7/27/24

Name of person responsible for facilities Jim Stechenfeger
Title Decker

Applicant Address 5095 Southwestern Blvd Hamburg NY

Applicant Daytime Phone # _____ " Of Attendees: 100

Date(s) Requested* 7/27/24 Time 8Am Type of Event Fishing
Set Up 7Am Take Down Noon

Sporting Leagues — Please attach Schedule

****Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event****

*****Please confirm that your dates do not conflict with any Sporting Leagues*****

Baseball—Josh Haeick	716-649-6170	Football—Bill Frascella	716-548-8111
Southtown Slammers/	716-225-7936	Soccer—Jessica Blesy	716-809-0121
Mike Bellagamba			

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

☐ South Boston Park Shelter	☐ Boston Town Park
☐ Town Hall Community Room w/ Kitchen And Bathroom Facilities	☒ Lions Shelter And Bathroom Facilities
☐ North Boston Park Fields	☐ Small Shelter <u>Fishing Derby</u>
	☐ Town Fields

WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)

☐ Parade	- Who will provide traffic control? _____ (Submit proof in writing from that agency at time of application)
☐ Parking (over 50)	- Please submit parking Plan: _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)
☐ Rides	(Certificate of Insurance from your insurance company must be submitted 1 week before use begins)
☐ Fireworks	(Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)
	-Who will provide Fire Stand By? _____ (Submit proof in writing from that agency at time of application)
☐ Vendors (over 5)	- Please submit Layout (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

Alcoholic Beverages:
(IF SERVING ALCOHOL, CHECK ALL
THAT APPLY)

Are you serving alcohol?
Are you having a Private Party?
Are you having a Public Special Event?

☐ Yes
☐ Yes
☒ Yes

☒ No
☒ No
☐ No

PLEASE NOTE:

**ALL parties must submit a Certificate of Insurance 1 week before your event.
Public Special Events serving alcohol must also submit a copy of your NYS Liquor
License 1 week before your event.**

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

FEES: A **\$75 Maintenance Fee** must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

KEYS: Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

TOWN OF BOSTON PROPERTIES ARE SMOKE FREE

COMMUNITY EVENTS SIGN: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at www.townofboston.com.

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: _____

Upon Completion, please submit to Town Clerk

FEE REC'D 420/24
9512

\$75.00 (date)

APPROVED/DENIED : _____

(date)

TOWN OF BOSTON – RESOLUTION NO. 2024-41

**APPROVING HIGHWAY GARAGE DOOR REPAIR AND
AMENDING BUDGET TO ACCOUNT FOR INSURANCE RECOVERY**

WHEREAS, the Town of Boston Town Board was notified of an accident that occurred at the highway garage on March 23, 2024 where a town plow truck struck the doorframe of the garage damaging the South roll-up door; and

WHEREAS, the town engineer inspected the damages and provided a review of the safety of the structure and estimated repair costs around \$10,000; and

WHEREAS, the town received three quotes for the repairs as follows; and

Vendor	Cost	Notes:
Lehigh Construction Group, Inc.	\$14,240	
Kirst Construction	\$12,000	Verbal quote received – no longer interested
Empire Erectors	\$9,000	Originally quoted \$6,000 – cost increased to \$9,000 to become compliant with engineer recommendations

WHEREAS, an additional \$625 was quoted from Hamburg Overhead Door for the replacement of the damage door track; and

WHEREAS, the town received insurance revenues from the town’s property carrier, New York Municipal Insurance Reciprocal (NYMIR), in the amount of \$7,908.75; and

WHEREAS, these funds were were deposited into revenue account A00-2680-0000 (Insurance Recoveries) and were not included in the amount budgeted for the fiscal year ended December 31, 2024;

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston approves Empire Erectors to complete the repairs with a cost not to exceed \$9,000 and the Hamburg Overhead Door to supply the equipment and labor to repair the door track, at a cost not to exceed \$625; and

FURTHER BE IT RESOLVED, that the Town of Boston 2024 Budget hereby is amended effective immediately:

- | | | | |
|-----------------------------|-------------------------|--|---------|
| 1) Increase Appropriations: | | | |
| Account No. A00-1620-0403 | Buildings – Cont. (HWY) | | \$7,909 |
| 2) Increase Revenues: | | | |
| Account No. A00-2680-0000 | Insurance Recoveries | | \$7,909 |

On June 25, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

Town of Boston Bookkeeper

From: Town of Boston Supervisor
Sent: Friday, June 21, 2024 11:53 AM
To: Town of Boston Bookkeeper
Subject: Fw: Town of Boston Highway Garage damage, TBOS-2024-001-001
Attachments: loss calculation.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Thank you,



Allison Koczur

Town of Boston, Executive Assistant to Supervisor

P: (716) 941-6518 | F: (716) 941-6116

8500 Boston State Road | Boston, New York 14025

www.townofboston.com



Thank you for not printing this e-mail!

From: Michael Coffey <mcoffey@wrightinsurance.com>
Sent: Friday, June 21, 2024 11:43 AM
To: Town of Boston Supervisor <supervisor@townofboston.com>
Cc: John Prokop <jprokop@wrightinsurance.com>
Subject: Town of Boston Highway Garage damage, TBOS-2024-001-001

Jason,

Thank you for your call.

As discussed, the Town was able to secure a lower quote for the building repairs, \$9,000 v. \$14,240. With the overhead door repair, the gross loss amount is \$9,625.

Applying the \$2,500 deductible and the deductible reduction provision, the net recovery is \$7,908.75.

After having already paid the Town \$13,725.15, the Town was overpaid by \$5,816.40.

Please issue payment to **New York Municipal Insurance Reciprocal** for **\$5,816.40**. Please **reference our file# on the check, BOS-2024-001-001**. And send it to:

Wright Risk Management/NYMIR
900 Steward Ave, Ste 600
Garden City, NY 11530

Contact us with any questions.
Enjoy your vacation!

NYMIR Deductible Reduction Provision

TBOS-2024-001

Amount covered to insured (ACV or RCV) \$ 9,625.00 covered damages

Deductible: \$ 2,500.00

Loss net of deductible: \$ 7,125.00

x111%

Claim amount due: \$ 7,908.75

Prior payments: \$ 13,725.15

Balance due from insured: \$ (5,816.40)

Deductible that was applied: \$ 1,716.25

TOWN OF BOSTON

0187

PURCHASE REQUEST FORM

This form must be completed for all purchases of goods and services over \$300 and forwarded to the Supervisor's office for approval and distribution. Upon approval, this request will be returned to the originator and the purchase may be completed.

Department: Highway

Account: General Fund three Ins

Vendor: Empire Erectors

Budget Balance: _____

Date needed: ASAP

Description of Goods and/or services:	Quantity	Unit Cost	Total Cost
<u>Fix beam on overhead door</u>	_____	<u>\$9000.⁰⁰</u>	<u>\$9000.⁰⁰</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Total Value of Purchase Request

\$9000.⁰⁰

Dept. Head Signature [Signature]

Date 6-17-24

Supervisor's Approval _____

Date _____

Purchase Complete ☐

Date _____

INVENTORY ASSET ☐



DATE: June 7, 2024 (revised June 10, 2024)

TO: Town of Boston Highway

ATTN: Bob Telaak

RE: OHD Frame Repair

FROM: Ed Kellerman

SCOPE: Labor, equipment, and Material to repair OHD frame
Shoring to secure opening
Remove and dispose of damaged steel
Furnish and install new vertical steel channel
Reinstall existing siding

PRICE: \$9,000.00 ** PRICE IS SUBJECT TO REVIEW AFTER 60 DAYS **

EXCLUDES: NYS Sales tax
Field paint
Re-Installation of OHD

NOTE: Need access inside and around building for equipment
Removal of OHD by others, must be removed before repair
All Labor prevailing Wage

P.O. Box 1066 * Buffalo, New York 14220
Phone: (716) 667-1362 * Fax: (716) 667-1562

Hamburg Overhead Door, Inc.
 5659 Herman Hill Road
 Hamburg, NY 14075
 Phone: 716-649-3600
 Fax: 716-648-6470
 www.hamburgdoor.com

WORK ORDER

WO #
203,618

Bill To: TOWN OF BOSTON
 8500 BOSTON STATE RD.
 BOSTON, NY 14025

Account ID: BOSTTO-H
 Phone (716) 941-6113
 Fax (716) 941-6116
 Cellular (716) 860-4659
 E-mail

Date	4/18/2024	Terms	Net 30 Days	Rep	Airiana
Quote #	203,618	PO #		Job #	

Description
HIGHWAY DEPARTMENT BARN - CONTACT - ED - 716-857-0511 HIGHWAYGARAGE@TOWNOFBOSTON.COM HRS: 8-330 GREG S OUT 3-25 FOR REAR DOOR 18'2"x14' 3720, STRUCK BY VEHICLE - BILLED SEPERATELY WE PROPOSE THE FOLLOWING REPAIRS: IF YTOU AGREE, PLEASE RETURN SIGNED QUOTE WITH PO# THANK YOU, AIRIANA 716-649-3600 AIRIANA@HAMBURGDOOR.COM

Quantity	ID	Items	Price	Total
1	HCM	12'10" x 3" VERTICAL TRACK - RIGHT SIDE	150.00	\$150.00
1	HCM	RAW TRACK - 5' CMS CLIPS	180.00	\$180.00
1	HCL	LABOR TO INSTALL	295.00	\$295.00
Terms are NET C.O.D. Past due accounts will be assessed a service charge of 2% per month on unpaid balance. Customer is lliable for all collection expenses, including attorney fees. GARAGE MUST BE CLEAR 10' BACK FROM OPENING **PLEASE NOTE: LUBRICATION OF DOOR OR THE MISALIGNMENT OF PHOTO EYES ARE NOT COVERED BY WARRANTY**			Taxable	\$625.00
			Non-Taxable	\$0.00
			Sub-Total	\$625.00
			Sales Tax	\$0.00
			TOTAL	\$625.00

Start Time _____ Finish Time _____ Job Complete ☐ Job Incomplete ☐

Date _____ Technician Signature _____ Customer Signature _____

Additional Comments

MEMORANDUM

TO: Town of Boston
FROM: Wade Starnes, Senior Construction Project Manager
DATE: 5/2/24
RE: Town of Boston – Highway Garage Damage

Representatives from the Town of Boston asked CPL to assess damage to the South roll-up door at the Town Highway Garage. CPL inspected the Garage on 4/18/24. Damage was apparently caused by a vehicular collision at the western side of the southern roll-up door frame. Photos taken during the inspection were reviewed by Joe Rausch of the CPL Structural Engineering Team.

Based on the in-person inspection and the review of photos, CPL does not see any imminent safety concerns with the structure. No movement in the building structural steel was noted. All damage appears to be limited to the structure's sheet metal and roll-up door framing.

CPL believes the repair will cost approximately \$10k; however, CPL recommends that the Town contact a metal buildings supplier/contractor to provide a full estimate for repair. Any company that is contracted for the repair needs to shore the area properly and remove the damaged materials with caution.

Please do not hesitate to contact CPL with any further questions. We appreciate the opportunity to work with the Town on this matter.

April 23, 2024

To Whom It May Concern:

I, Edward Browne, was called into work on March 23, 2024 at 3:00 am. I arrived at work around 3:30 am and was checking my truck. I started my truck and checked the lights and tires. I got inside my truck, raised the plow and wing started moving slowly to the back door, lowered my box, turned on my beacon and mirror heaters. In the process of going outside and making sure my box was down, my wing hit the right post of the garage door. I got out and looked at the damage, pulled outside, asked Mark and Bill to give me a hand to secure the back door. After 40 minutes, we had the door closed and secured. I sent Bob a message to call me when he saw the message. Around 7:00 am I told Bob what had happened to the door.

A handwritten signature in black ink, appearing to be 'E. Browne', with a long horizontal line extending to the right.



DATE: April 19, 2024

TO: Town of Boston Highway

ATTN: Bob Telaak

RE: OHD Frame Repair PW

FROM: Ed Kellerman

SCOPE: Labor, equipment, and Material to repair OHD frame.

PRICE: \$6,000.00 ** PRICE IS SUBJECT TO REVIEW AFTER 60 DAYS **

EXCLUDES: Shoring
Gauge studs & attachments
Grouting
Survey
Shear studs
NYS Sales tax
Field paint
Roof curbs
Light Iron

NOTE: Need access inside and around building for equipment

P.O. Box 1066 * Buffalo, New York 14220
Phone: (716) 667-1362 * Fax: (716) 667-1562

Lehigh Construction Group, Inc.
4327 S Taylor Road
Orchard Park, NY 14127
lehighconstructiongroup.com

PROPOSAL



Phone: 716-662-2151
Fax: 716-662-9041

Proposal: 2024-0894
Date: 5/14/2024

To:	Project:
Attn: Mr. Bob Telaak Town of Boston 6401 Town Park Ln Boston, NY 14025	Accident at Overhead Door 6401 Town Park Ln Boston, NY 14025

Salesperson	Email	Cell
Jonathan C. Wilcox	JWilcox@LehighConstructionGroup.com	716-583-3836

Scope of Work

Install shoring to secure damaged opening.
Remove and dispose of damaged steel column.
Repair Concrete foundation
Furnish and install new steel I beam
Reinstall existing siding

All labor to be performed at prevailing rate

Proposal Total: \$	14,240
---------------------------	---------------

Acceptance of Quote, Conditions, Qualifications & Exclusions	
Accepted By:	_____
Title:	_____
Date:	_____

Lehigh Construction Group, Inc.
4327 S Taylor Road
Orchard Park, NY 14127
lehighconstructiongroup.com

PROPOSAL



Conditions:

1. **Form of Billing/Invoice:** Lump Sum
2. **Tax Status:** Fully Taxable – no direct pay tax permit (proposal includes NYS sales tax on Labor, Material and Equipment)
3. **Anticipated Form of Contract:** PO will be issued by Owner
4. **Payment Terms:** Full payment due in 30 days from receipt of Lehigh invoice

Qualifications:

1. Any qualifications on this list not deleted by mutual consent prior to contract award shall be attached to and become part of the contract.
2. Lehigh is not an occupational, health, and safety consultant. Each party to this agreement shall remain responsible for complying with all occupational, health and safety standards, laws, rules, or regulations that apply to it. Lehigh undertakes no duty to ensure that any other party to this agreement comply with the occupational, health and safety standards, laws, rules, or regulations that apply to the other party. Lehigh undertakes no duty to any other party to this agreement to provide advice or consultation regarding occupational, health, and safety standards, laws, rules, or regulations. If the terms of any other agreement conflict with this provision, the conflict shall be resolved in favor of this provision unless the parties agree to the contrary in a written agreement that is signed by all parties.
3. Any item or work description not specifically included in the scope above is not included in the contract, regardless of any verbal communications with Lehigh field personnel, Lehigh subcontractors or Lehigh vendors. To this end, Lehigh will provide written pricing, scopes and schedule for any work that is added to the project.
4. Our estimate does not include performing work in areas constructed prior to 1978. EPA regulation 745RRP may require additional measures while working in the presence of lead paint.
5. This proposal may be withdrawn by Lehigh if not accepted within 1 day

Exclusions:

1. Professional design services.
2. Permitting of any kind.
3. Testing of any kind.
4. Premium time for overtime, weekend or holiday work hours.
5. Mechanical, Electrical, Plumbing or Sprinkler work of any kind, except as stated above.
6. Preservation or historic restoration work.
7. Hazardous material or asbestos handling, removal or testing.
8. Mold remediation.
9. Site undercut due to poor soil bearing conditions.
10. Removal of hidden obstructions.
11. Locating, removal, relocation or repair of hidden or buried utilities.
12. Furniture, fixtures or equipment.
13. Winter protection of our construction.
14. **NYS Prevailing Wage Law coverage/requirements (as well as some degree of MWBE compliance) to private projects valued at over \$5 million where at least 30% of the total construction project costs are to be subsidized by public funds.**

Estimate for Overhead door accident

Alex Czarnecki <aczarnecki@lehighconstructiongroup.com>

Tue 5/14/2024 8:40 AM

To: Robert Telaak <hwysuper@townofboston.com>

Cc: Jon Wilcox <JWilcox@lehighconstructiongroup.com>

📎 1 attachments (103 KB)

2024-0894.pdf;

Hi Bob,

Please see the attached estimate for the work on the overhead door accident.

Thank You

ALEX CZARNECKI

ESTIMATOR / PRO SERVICE MANAGER

Office: 716.662.2151

Mobile: 716.207.8845

Website: LehighConstructionGroup.com



TOWN OF BOSTON – RESOLUTION NO. 2024- 43

ATTORNEY FOR THE TOWN

WHEREAS, the Town of Boston previously abolished the salaried office of Town Attorney to save the costs associated with a Town employee and to secure efficient, responsive, competent professional legal services from a contract Attorney for the Town pursuant to Town Law § 20(2)(b); and

WHEREAS, _____, Esq., his affiliated law firm, _____, provided a proposal for Attorney for the Town in the terms of a retainer agreement dated June 25, 2024; and

NOW THEREFORE BE IT

RESOLVED, that the Town Supervisor hereby is authorized, on behalf of the Town of Boston, to enter a contract with _____, Esq., and _____ by executing the June 25, 2024 proposal, and

IT IS FURTHER RESOLVED, that _____ shall be the duly-designated attorney for the Town of Boston for the duration of said contract, and shall, in addition to any other contractually specified duties, perform those specific tasks and duties as are required of the Town Attorney pursuant to the Town of Boston Code.

On June 25, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

Resolution 2024-44

Approving LaBella Proposal P2402883 for
Engineering Services Related to MS4 Audit

TOWN OF BOSTON – RESOLUTION NO. 2024 - 42

**AUTHORIZING THE PROCUREMENT OF INDEPENDENCE DAY CELEBRATION
FIREWORKS DISPLAY**

WHEREAS, the Town of Boston desires appropriately to commemorate Independence Day and to include a Fourth of July fireworks display in its commemoration; and

WHEREAS, the Town solicited proposals from fireworks display vendors for the display and received one proposal dated June 13th, 2024 from Skylighters of New York LLC with a contract amount of \$17,000; and

WHEREAS, the town received \$7,561 in donations from businesses and residents within the town who generously donated towards the large increase in cost of this year's display;

NOW THEREFORE BE IT

RESOLVED, The Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute an agreement with Skylighters of New York LLC to produce a Fourth of July fireworks display for a total cost not to exceed \$17,000; and

FURTHER BE IT RESOLVED, that the 2024 town budget be amended effective immediately as follows:

- 1) Increase Appropriations:
Account No. A00-7550-0400 Celebrations – Contractual \$7,561
- 2) Increase Revenues:
Account No. A00-2705-0000 Gifts and Donations \$7,561

On June 25, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

Show Name **Town of Boston**Date **Thursday, July 4, 2024**Show # **1769** Event Sponsor

Rain

Shells Count **538**Show Insurance **\$5,000,000**Insurance Amount **\$3,400.00**Finale Count **380(380)**

Permit:

Shells **\$5,170.68**Ground Cnt **3635**Finale **\$2,853.60**Total Count **4553**Ground **\$6,323.85**Misc. Shells **\$0.00**Total Net Weight **1,599.2 Lbs.**Drivers Expense: **\$0.00**Total Pyro Weight **543.3 Lbs.**Truck Rental Expen **\$0.00**Misc. Expense: **\$0.00**Misc. Expense: **\$0.00**Shooters Fee **\$2,250.00**

Salesperson

Show Total **\$19,998.13**Contract Price **\$17,000.00**

Qty	Description	Price
Shells		
<u>3" Shells</u>		<u>Order</u>
☐	72 3 SHENMA A - (ShenMa) 3" Assorted Shells	\$565.92
☐	72 3 SHENMA B - (ShenMa) 3" Shenma Assorted	\$564.48
☐	72 3 FLOWER KING - (Flower King) 3" Assortment	\$535.68
☐	72 3 DANCING A - (Dancing) 3" Assorted Shells	\$588.96
Total 288		
<u>4" Shells</u>		<u>Order</u>
☐	36 4 SHENMA A - (ShenMa) 4" Assorted Shells	\$522.00
☐	36 4 SHENMA B - (ShenMa) 4" Assorted Shells	\$537.12
☐	36 4 SHENMA C - (ShenMa) 4" Assorted Shells	\$568.80
☐	36 4 DANCING A - (Dancing) 4" Assorted Shells	\$528.84
Total 144		
<u>5" Shells</u>		<u>Order</u>
☐	2 5 DANCING SPECIAL 2 - (Dancing) 5 Gold wave to green w/ red pistil	\$38.52
☐	2 5 DANCING SPECIAL 5 - (Dancing) 5 Silver wave to blue to green w/ white strobe pistil	\$38.52
☐	2 5 DANCING SPECIAL 3 - (Dancing) 5 Blue Double Palm	\$41.76
☐	2 5 DANCING SPECIAL 1 - (Dancing) 5 Half Purple dark silver half dark Yellow peony	\$35.82
☐	2 5 DANCING SPECIAL 4 - (Dancing) 5 Hydrangea	\$50.34
Total 10		
<u>2 1/2" Shells</u>		<u>Order</u>
☐	96 2.5 DANCING A - (Dancing) 2.5" Assorted Shells	\$553.92
Total 96		
		SubTotal \$5,170.68

Finale

<u>3" Shells</u>		<u>Order</u>
☐	120 3 SHENMA COLOR FINLAE - (ShenMa) 3 Color Finale	1,099.20
Total 120		
<u>2 1/2" Shells</u>		<u>Order</u>
☐	60 2.5 SHENMA COLOR FINALE - (ShenMa) 2.5 Shenma Color Finale	\$381.00
☐	60 2.5 SHENMA FINALE - (ShenMa) 2.5" Big Chrys Peony	\$364.80
☐	120 2.5 SHENMA HALF CASE - (ShenMa) 2.5" Assorted Shells (B)	\$724.80

Show Name **Town of Boston**Date **Thursday, July 4, 2024**

Total 240

4" Finale Chains**Order**

☐	20	4 SHENMA STROBE FINALE - (ShenMa) 4" White Strobe Finale	\$283.80
Total 20			

SubTotal \$2,853.60**Ground****Cakes****Order**

☐	1(100)	CAKE DANCING 36 - (Dancing) 100 Shot Fan shape Assorted (25-27 Sec)	\$183.48
☐	1(90)	CAKE DANCING 31 - (Dancing) 90 shot W shape Red Tail to Silver palm & Dragon Eggs (25-27 Sec)	\$179.15
☐	3(50)	CAKE DANCING FINALE BOX - (Dancing) 2" 50 Shot Mixed color Peony	\$772.74
☐	1(49)	CAKE DANCING 24 - (Dancing) 49 shot Z shape pink, sea blue, lemon, grass green & orange crossette (16-18 Sec)	\$96.98
☐	1(60)	CAKE DANCING 25 - (Dancing) 60 Shot Z shape color changing mine (25 Sec)	\$93.18
☐	1(100)	CAKE SHENMA 5 - (ShenMa) 100 Shot Fan Shape Crackling Pop Tail w/ Colorful Crackling Flower (23-25 Sec)	\$170.84
☐	1(50)	CAKE SHENMA 20 - (ShenMa) 50 Shot Golden Coconut Tree	\$88.23
☐	1(49)	CAKE DANCING 52 - (Dancing) 49 Shot I shape Pink & Lemon Crossette (15-17 Sec)	\$89.05
☐	1(49)	CAKE DANCING 30 - (Dancing) 49 shot Green tail to green peony & silver strobe (16-18 Sec)	\$81.60
☐	1(49)	CAKE DANCING 29 - (Dancing) 49 shot red tail to blue peony & red strobe (16-18 Sec)	\$82.50
☐	1(100)	CAKE DANCING 43 - (Dancing) 100 Shot Z Shape Red tail to Red Peony & White Strobe (22-24 Sec)	\$177.98
☐	1(300)	CAKE DANCING 23 - (Dancing) 300 Shot Fan Shape dragon eggs mine to red, green comet whistle	\$194.45
☐	2(49)	CAKE WOLVERINE STROBE WILLOW - (Wolverine) 49 Shot Strobe Willow	\$220.00
☐	6(100)	CAKE FLOWER KING 15 - (Flower King) Titannium Salute with Tail	\$607.20
☐	1(286)	CAKE SHENMA 32 - (ShenMa) 286 shot Lemon and Purple Crossette	\$386.45
☐	1(80)	CAKE DANCING 26 - (Dancing) 80 Shot V Shape purple tail to gold willow to variegated	\$157.78
☐	1	CAKE S - (ShenMa) 408. Shot Peacock	\$221.56
☐	4(50)	CAKE SHENMA 28 - (ShenMa) 50 Shot Shape Whistle with Tail	\$374.60
☐	1(100)	CAKE SHENMA 4 - (ShenMa) 100 Shot Fan Shape Pop Tails / Red Green Blue Lemon Purple Dahlia w/ Time Rain (23-25 Sec)	\$164.15
☐	1(100)	CAKE SHENMA 3 - (ShenMa) 100 Shot Z Shape pop Tails w/ Silk Willow (22-24 Sec)	\$170.86
☐	1(100)	CAKE SHENMA 12 - (ShenMa) 100 Shot Z Shape Silver Coconut w/ Big Chrys	\$170.81
☐	1(100)	CAKE SHENMA 1 - (ShenMa) 100 Shot Brocade Crown (20-22 Sec)	\$176.10
☐	1(100)	CAKE DANCING 59 - (Dancing) 100 Shot Z- Shape Silver Whirling Flower	\$160.00
☐	1(100)	CAKE DANCING 55 - (Dancing) 100 Shot Fan Shape White Strobe Mine to White Strobe (25-27 Sec)	\$175.60
☐	1(64)	CAKE DANCING 58 - (Dancing) 64 Shot White Strobe Willow Waterfall	\$150.84
☐	1(180)	CAKE DANCING 56 - (Dancing) 180 Shot Whistle tail to Chrysanthemum White Strobe Brocade Crown	\$256.76
☐	2(90)	CAKE DANCING 39 - (Dancing) 90 Shot W - Shape Red, White & Blue Peony (25-27 Sec)	\$344.20
☐	1(100)	CAKE DANCING 37 - (Dancing) 100 Shot Z Shape Red Crossette, Green Crossette, Blue Crossette (22-24 Sec)	\$194.58

Show Name Town of Boston		Date Thursday, July 4, 2024
☐	1(100) CAKE SHENMA 31 - (ShenMa) 100 shot (fan) Brocade Crown with Colorful Ball	\$182.18
Total 41(3635)		
		SubTotal \$6,323.85
