

TOWN OF BOSTON, NEW YORK



2025 ADOPTED BUDGET

ADOPTED TOWN BUDGET

FOR YEAR 2025

TOWN OF BOSTON

IN

COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, Sandra Quinlan, Town Clerk, certify that the
following is true and correct of the 2025 budget of the TOWN OF BOSTON
as adopted by the Town Board on the 20th day of November, 2024.

Signed, Sandra L Quinlan
Town Clerk

Dated November 20, 2024

TOWN OF BOSTON
2025 ADOPTED BUDGET
SUMMARY BY FUND

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	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	2,421,664.00	1,770,369.89	509,330.11	141,964.00
D Highway	1,610,801.00	590,795.00	153,433.00	866,573.00
SF Fire	1,073,118.00	195,000.00	26,773.00	851,345.00
SL Light	18,000.00	800.00	3,673.00	13,527.00
SM Ambulance	180,222.00	78,000.00	0.00	102,222.00
SG Refuse & Garbage	986,454.34	19,000.00	0.00	967,454.34
HA Water #1	148,897.00	15,000.00	0.00	133,897.00
HB Water #2	79,332.00	4,000.00	23,621.00	51,711.00
HD Water #1 Ext. 1	4,506.00	1,500.00	0.00	3,006.00
HE Water #2 Ext. 2	33,383.00	4,000.00	0.00	29,383.00
HC Water #3	332,530.00	25,000.00	45,167.00	262,363.00
HF Water #3 Ext. 1	12,178.00	1,200.00	0.00	10,978.00
Other Items per Letter of Authorization				
Transfer of Exempt Property - RPTL 520				11,716.89
Unpaid Water	309.14	-	-	309.14
Additional Charges	1,500.00	-	-	1,500.00
TOTALS	6,902,894.48	2,704,664.89	761,997.11	3,447,949.37

**TOWN OF BOSTON - 2025 ADOPTED BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND**

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<u>FUND</u>	<u>ASSESSMENT CODE</u>	<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A General		0.238565	595,073,141	<u>141,964</u>
D Highway		1.456246	595,073,141	<u>866,573</u>
SF Fire	26019	1.383163	615,505,744	<u>851,345</u>
SL Light	26020	0.055303	244,592,938	<u>13,527</u>
SM Ambulance	26056	0.166278	614,766,368	<u>102,222</u>
SG Refuse & Garbage	26100	3155 units X 304		959,120
Additional Totes	26120	59 units x 141.26		8,334.34
				<u>967,454</u>
HA Water #1 OM	26030	M 0.153993	288,720,023	44,461
	26030	C 0.296288	301,854,043	89,436
			Total Water #1	<u>133,897</u>
HB Water #2	26031	25 house w/o svc x \$13.		325
		20 parcel w/o svc x \$8.		160
Water #2	26032	382 house w/ svc x \$130		49,660
		87 parcel w/ svc x \$18.		1,566
			Total Water #2	<u>51,711</u>
HD Water #1 Ext. 1	26035	C 0.630636	4,766,900	<u>3,006</u>
HE Water #2 Ext. 2	26039	58 house w/ svc x \$285.		16,530
		10 parcel w/ svc x \$88		880
	Capital			17,410
	OM (26036)	1.050000	(Ad Valorem) 11,389,700	11,959
	OM (26033)	0.000500	(Ad Valorem) 27,689,802	14
	Total		39,079,502	11,973
			Total Ext. 2	<u>29,383</u>
HC Water #3	26037	495 house w/svc x 370		183,150
	C	82 parcel w/ svc x 130		10,660
				193,810
Water #3	26038	0.600000	(Ad Valorem) 114,255,220	68,553
			Total Water 3	<u>262,363</u>
HF Water #3 Ext. 1	26041	1.2	(Ad Valorem) 4,098,900	4,919
Water #3 Ext. 1	26042	19 house w/svc x 280		5,320
		8 parcel w/ svc x 92.4		739
			Total Wat #3 Ext 1	<u>10,978</u>
Other Items per Letter of Authorization				
Transfer of Exempt Property - RPTL 520				11,716.89
Unpaid Water				309.14
Additional Charges				1,500.00
			Total Other Items	<u>13,526.03</u>
Total Tax Levied for 2025				<u>3,447,949.37</u>

TOWN OF BOSTON - 2025 BUDGET

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GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
OTHER TAX ITEMS				
A 1001	Real Property Tax	-141,559.00	-141,964.00	-141,964.00
A 1030/81	In Lieu of Tax/ Special	-1,341.19	-11,716.89	-11,716.89
A 1090	Interest & Penalty R/P	-14,000.00	-24,000.00	-24,000.00
A 1120	Nonproperty Tax Dist.	-965,000.00	-975,000.00	-975,000.00
A 1170	Franchises	-120,000.00	-120,000.00	-120,000.00
	Total	-1,241,900.19	-1,272,680.89	-1,272,680.89
DEPARTMENTAL INCOME				
A 1255	Clerk Fees	-3,500.00	-3,800.00	-3,800.00
A 1550	Dog Control Fees	-200.00	-200.00	-200.00
A 1972	Program for Aging	-1,000.00	-1,500.00	-1,500.00
A 2001	Park & Rec Charges	-6,600.00	-5,000.00	-5,000.00
A 2025	Special Rec Facility	-1,000.00	-1,000.00	-1,000.00
A 2089	Cultural & Rec Income	0.00	0.00	0.00
A 2110	Zoning Fees	-2,500.00	-2,500.00	-2,500.00
A 2401	Interest & Earnings	-20,000.00	-75,000.00	-75,000.00
A 2410	Rent R/Property	-90,494.00	-98,964.00	-98,964.00
A 2420	Natural Gas Leases & Royalties	-500.00	-500.00	-500.00
A 2530	Games of Chance	0.00	-200.00	-200.00
A 2544	Dog Licenses	-4,100.00	-5,000.00	-5,000.00
A 2545	Licenses, Other	-300.00	-300.00	-300.00
A 2555	Building Permits	-25,000.00	-35,000.00	-35,000.00
A 2590	Permits- Other	-2,000.00	-1,000.00	-1,000.00
	Total	-157,194.00	-229,964.00	-229,964.00
FINES & FORFEITURES				
A 2610	Fines & Forfeitures	-175,000.00	-175,000.00	-175,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
	Total	-175,000.00	-175,000.00	-175,000.00
MISCELLANEOUS				
A 2701	Refunds of Prior Year's Expenditures	0.00	0.00	0.00
A 2705	Gifts & Donations	0.00	0.00	0.00
A 2750	AIM Related Payments	0.00	0.00	0.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
	Total	0.00	0.00	0.00
STATE AID				
A 3001	State Aid- Per Capita	-49,689.00	-49,689.00	-49,689.00
A 3005	Mortgage Tax	-180,000.00	-180,000.00	-180,000.00
A 3060	Records Management	0.00	0.00	0.00
A 3089	State Aid, Other	-5,000.00	-5,000.00	-5,000.00
A 3305	State Aid, Civil Defense	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3897	Cultural Grants	0.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00
A 4089	Fed Aid - Other	0.00	0.00	0.00
A 4489	Fed Aid - Other Health	0.00	0.00	0.00
A 4910	Fed Aid- CDBG	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
	Total	-234,689.00	-234,689.00	-234,689.00
TOTAL REVENUES AND REAL PROPERTY TAXES		-1,808,783.19	-1,912,333.89	-1,912,333.89

TOWN OF BOSTON - 2025 BUDGET**4****GENERAL EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
TOWN BOARD				
A 1010.1	Town Board-PS	38,220.00	40,132.00	40,132.00
A 1010.4	Town Board- Cont	2,000.00	1,500.00	1,500.00
	Total	40,220.00	41,632.00	41,632.00
JUSTICE				
A 1110.1	Town Justice- PS	129,483.00	138,093.00	138,093.00
A 1110.2	Justice-Equip	1,000.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	5,700.00	5,700.00	5,700.00
	Total	136,183.00	144,793.00	144,793.00
SUPERVISOR				
A 1220.1	Supervisor- PS	169,753.00	181,357.00	181,357.00
A 1220.2	Supervisor- Equip	1,000.00	500.00	500.00
A 1220.4	Supervisor- Cont	5,000.00	7,000.00	7,000.00
	Total	175,753.00	188,857.00	188,857.00
FINANCE				
A 1320.4	Auditor	20,000.00	20,000.00	20,000.00
A 1321.4	Accounting Fees	10,000.00	10,000.00	10,000.00
A 1340.1	Budget Director	3,976.00	4,275.00	4,275.00
	Total	33,976.00	34,275.00	34,275.00
ASSESSOR				
A 1355.1	Assessor-PS	51,700.00	57,458.00	57,458.00
A 1355.2	Assessor- Equip	1,000.00	2,000.00	2,000.00
A 1355.4	Assessor- Cont	4,255.00	3,000.00	3,000.00
	Total	56,955.00	62,458.00	62,458.00
FISCAL AGENT				
A 1380.4	Fiscal Agent Fees - Cont	10,000.00	18,000.00	18,000.00
TOWN CLERK				
A 1410.1	Town Clerk- PS	116,951.00	124,341.00	124,341.00
A 1410.2	Town Clerk-Equip	1,000.00	500.00	500.00
A 1410.4	Town Clerk- Cont	4,000.00	4,000.00	4,000.00
	Total	121,951.00	128,841.00	128,841.00
ATTORNEY				
A 1420.1	Attorney- PS	18,404.00	19,785.00	19,785.00
A 1420.4	Attorney- Cont	47,414.00	47,414.00	47,414.00
	Total	65,818.00	67,199.00	67,199.00
PERSONNEL				
A 1430.4	Personnel- Cont	7,500.00	7,500.00	7,500.00
ENGINEER				
A 1440.4	Engineer-Cont	50,000.00	20,000.00	20,000.00

TOWN OF BOSTON - 2025 BUDGET

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GENERAL EXPENSE SUB ACCOUNTS

ACCT.	Description	Adopted 2024 Budget	Tentative 2025 Budget	Adopted 2025 Budget
RECORDS MGT.				
A 1460.1	Records Mgt.- PS	250.00	0.00	0.00
A 1460.2	Records Mgt- Equip	0.00	0.00	0.00
A 1460.4	Records Mgt- Cont	1,000.00	4,300.00	4,300.00
	Total	1,250.00	4,300.00	4,300.00
BUILDINGS				
A 1620.1	Buildings- PS	30,558.00	32,850.00	32,850.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	130,000.00	130,000.00	130,000.00
	Total	210,558.00	212,850.00	212,850.00
CENTRAL COMM.				
A 1650.2	Cent Commun-Equip	15,000.00	15,000.00	15,000.00
A 1650.4	Cent Commun-Cont	35,000.00	35,000.00	35,000.00
	Total	50,000.00	50,000.00	50,000.00
CENT PRINT & MAIL				
A 1670.2	Cent Prin/Mail-Equip	0.00	0.00	0.00
A 1670.4	Cent Prin/Mail-Cont	20,000.00	21,000.00	21,000.00
GRANT WRITING				
A 1989.4	Other Gen Gov't Support	21,600.00	21,600.00	21,600.00
SPECIAL ITEMS				
A 1910.4	Unallocated Insurance	87,000.00	96,000.00	96,000.00
A 1920.4	Municipal Assn Dues	4,300.00	4,300.00	4,300.00
A 1930.4	Judgement & Claims	500.00	500.00	500.00
A 1950.4	Tax/Assess on Tn Prop	5,000.00	5,000.00	5,000.00
A 1990.4	Contingent Acct	10,000.00	10,000.00	10,000.00
	Total	106,800.00	115,800.00	115,800.00
Total General Sub Accts.		1,108,564.00	1,139,105.00	1,139,105.00

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
TRAFFIC CONTROL				
A 3310.4	Traffic Control-Cont	6,000.00	6,000.00	6,000.00
CONTROL OF DOGS				
A 3510.1	Dog Control- PS	14,968.00	16,091.00	16,091.00
A 3510.2	Dog Control- Equip	500.00	500.00	500.00
A 3510.4	Dog Control- Cont	3,000.00	3,000.00	3,000.00
	Total	18,468.00	19,591.00	19,591.00
SAFETY INSPECTION				
A 3620.1	Safety Inspection-PS	92,292.00	159,494.00	159,494.00
A 3620.2	Safety Insp- Equip	2,000.00	2,000.00	2,000.00
A 3620.4	Safety Inspec-Cont	7,000.00	7,000.00	7,000.00
	Total	101,292.00	168,494.00	168,494.00
SUPT HIGHWAYS				
A 5010.1	Supt of Highways-PS	99,293.00	104,763.00	104,763.00
A 5010.2	Supt of Highways-Equip	1,000.00	500.00	500.00
A 5010.4	Supt of Hwys -Cont	5,000.00	5,000.00	5,000.00
	Total	105,293.00	110,263.00	110,263.00
GARAGE				
A 5132.4	Garage - Cont	26,000.00	26,000.00	26,000.00
STREET LIGHTING				
A 5182.4	Street Lighting-Cont	25,000.00	25,000.00	25,000.00
PUBLICITY				
A 6410.4	Publicity-Cont	5,000.00	5,000.00	5,000.00
PROG FOR AGING				
A 6772.1	Prog for Aging-Per Sv	35,785.00	38,465.00	38,465.00
A 6772.2	Prog for Aging- Equip	0.00	0.00	0.00
A 6772.4	Prog for Aging-Cont	8,000.00	8,500.00	8,500.00
	Total	43,785.00	46,965.00	46,965.00
PARKS				
A 7110.1	Parks- PS	138,512.00	148,893.00	148,893.00
A 7110.2	Parks- Equip	1,200.00	18,000.00	18,000.00
A 7110.4	Parks- Cont	25,000.00	25,000.00	25,000.00
	Total	164,712.00	191,893.00	191,893.00
BAND CONCERTS				
A 7270.1	Event Coordinator	2,840.00	3,053.00	3,053.00
A 7270.4	Band Concerts	6,000.00	6,000.00	6,000.00
	Total	8,840.00	9,053.00	9,053.00
YOUTH PROGRAM				
A 7310.4	Youth Programs-Cont	75,000.00	75,000.00	75,000.00
	Total	75,000.00	75,000.00	75,000.00

TOWN OF BOSTON - 2025 BUDGET

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GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
HISTORIAN				
A 7510.1	Historian-PS	4,032.00	4,335.00	4,335.00
A 7510.4	Historian-Cont	700.00	700.00	700.00
	Total	4,732.00	5,035.00	5,035.00
HISTORIAN PROPERTY				
A 7520.2	Historical Property- Equip	2,000.00	4,200.00	4,200.00
A 7520.4	Historical Property - Cont.	1,000.00	0.00	0.00
		3,000.00	4,200.00	4,200.00
CELEBRATIONS				
A 7550.4	Celebrations-Cont	20,000.00	25,000.00	25,000.00
ADULT RECREATION				
A 7620.4	Adult Rec- Cont	30,000.00	30,000.00	30,000.00
OTHER CULT / REC				
A 7989.4	Other Cultural-Cont	1,000.00	1,000.00	1,000.00
ZONING				
A 8010.1	Zoning-Per Service	8,566.00	9,206.00	9,206.00
A 8010.4	Zoning-Cont	7,000.00	7,000.00	7,000.00
	Total	15,566.00	16,206.00	16,206.00
PLANNING				
A 8020.1	Planning- Pers Svc	5,976.00	6,423.00	6,423.00
A 8020.4	Planning- Cont	8,000.00	8,000.00	8,000.00
	Total	13,976.00	14,423.00	14,423.00
A 8410.2	Electric & Power - Equip	5,000.00	0.00	0.00
A 8510.4	Comm. Beautification	250.00	0.00	0.00
DRAINAGE/EROSION				
A 8540.4	Drainage-Cont	2,500.00	500.00	500.00
A 8745.4	Flood & Erosion	2,500.00	500.00	500.00
	Total	5,000.00	1,000.00	1,000.00
CONSERVATION				
A 8710.1	Conservation-Per Ser	3,187.00	3,426.00	3,426.00
A 8710.4	Conservation-Cont	6,550.00	6,550.00	6,550.00
	Total	9,737.00	9,976.00	9,976.00
CEMETERY				
A 8810.1	Cemetery-Per Serv	300.00	0.00	0.00
A 8810.4	Cemetery-Cont	600.00	900.00	900.00
	Total	900.00	900.00	900.00
HOME / COMM SVC (BRUSH)				
A 8989.2	Other Home/Comm-Eqpt	0.00	0.00	0.00
A 8989.4	Other Home/Comm-Con	65,000.00	71,000.00	71,000.00
	Total	65,000.00	71,000.00	71,000.00

TOWN OF BOSTON - 2025 BUDGET

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GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
EMPLOYEE BENEFITS				
A 9010.8	State Retirement	97,000.00	126,000.00	126,000.00
A 9030.8	Social Security	74,000.00	84,000.00	84,000.00
A 9040.8	Wker's Comp	18,000.00	18,000.00	18,000.00
A 9050.8	Unemploy Insurance	6,000.00	6,000.00	6,000.00
A 9055.8	Disability Insurance	1,000.00	1,000.00	1,000.00
A 9060.8	Hosp & Med Insurance	85,000.00	92,000.00	92,000.00
	Total	281,000.00	327,000.00	327,000.00
DEBT SERVICE				
A 9730.6	Principal-BAN Pmt.	45,000.00	45,000.00	45,000.00
A 9730.7	Interest-BAN Pmt.	20,135.00	18,560.00	18,560.00
	Total	65,135.00	63,560.00	63,560.00
TRANSFERS				
A 9901.9	Transfers to Other Funds	0.00	0.00	0.00
A 9950.9	Transfers to Capital Projects Fund	0.00	30,000.00	30,000.00
Total Health, Eco, Empl Benefits		1,099,686.00	1,282,559.00	1,282,559.00
Total Gen Sub Accts		1,108,564.00	1,139,105.00	1,139,105.00
TOTAL APPROPRIATIONS		2,208,250.00	2,421,664.00	2,421,664.00

HIGHWAY FUND - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
LOCAL SOURCES				
D 1001	Real Property Tax	-864,103.00	-866,573.00	-866,573.00
D 1081	Pmts in Lieu			
D 1120	Nonproperty Tax	-275,000.00	-275,000.00	-275,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-8,000.00	-50,000.00	-50,000.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2690	Other Compensation for Loss	0.00	0.00	0.00
D 2701	Refunds of Prior Yr Exp	0.00	0.00	0.00
D 2770	Unclassified - Fuel Reimb	-1,500.00	-1,500.00	-1,500.00
D 2801	Int. Fund Rev.	-65,000.00	-71,000.00	-71,000.00
STATE AID				
D 3501	State Aid - CHIPS, PAVE-NY, POP	-193,346.00	-193,295.00	-193,295.00
TOTAL REVENUES AND REAL PROPERTY TAXES		-1,406,949.00	-1,457,368.00	-1,457,368.00
HIGHWAY FUND - APPROPRIATIONS				
SPECIAL ITEMS				
D 1930.4	Judgement & Claims	0.00	31.00	31.00
GENERAL REPAIRS				
D 5110.1	Gen Repairs-Per Svc	238,851.00	243,034.00	243,034.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	60,000.00	60,000.00	60,000.00
D 5110.4B	Gen Repairs-Drainage	30,000.00	30,000.00	30,000.00
	Total	532,498.00	536,681.00	536,681.00
IMPROVEMENTS				
D 5112.2	Capital Outlay	193,346.00	193,295.00	193,295.00
MACHINERY				
D 5130.2	Mach - Equip.	200,500.00	200,500.00	200,500.00
D 5130.4	Mach - Contr	65,000.00	65,000.00	65,000.00
	Total	265,500.00	265,500.00	265,500.00
MISC / BRUSH / WEEDS				
D 5140.1	Brush (General Fund Reimb.) - PS	31,913.00	32,472.00	32,472.00
D 5140.11	Brush (HWY Shoulder Work) - PS	0.00	0.00	0.00
D 5140.4	Misc/Brush- Contr	5,000.00	5,000.00	5,000.00
	Total	36,913.00	37,472.00	37,472.00
SNOW REMOVAL				
D 5142.1	Snow Removal-PS	203,946.00	215,127.00	215,127.00
D 5142.4	Snow Removal- Cont	130,695.00	130,695.00	130,695.00
	Total	334,641.00	345,822.00	345,822.00
EMPLOYEE BENEFITS				
D 9010.8	State Retirement	57,000.00	70,000.00	70,000.00
D 9030.8	Social Security	37,000.00	38,000.00	38,000.00
D 9040.8	Workers Comp.	39,000.00	39,000.00	39,000.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	85,000.00	85,000.00	85,000.00
	Total	218,000.00	232,000.00	232,000.00
TOTAL APPROPRIATIONS		1,580,898.00	1,610,801.00	1,610,801.00

TOWN OF BOSTON - 2025 BUDGET

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FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
SF 1001	Real Property Tax	-809,049.00	-851,345.00	-851,345.00
SF 1120	Nonproperty Tax Dist.	-150,000.00	-180,000.00	-180,000.00
SF 2401	Interest & Earnings	-4,000.00	-15,000.00	-15,000.00
SF 5031	Interfund Transfers	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-963,049.00</u>	<u>-1,046,345.00</u>	<u>-1,046,345.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 1930.4	Judgement & Claims	0.00	28.00	28.00
SF 3410.4	Contracts	686,035.00	713,680.00	713,680.00
SF 9025.4	Svc Award Program - Cont.	0.00	19,410.00	19,410.00
SF 9025.8	Svc Award Program - Benefits	300,000.00	325,000.00	325,000.00
SF 9040.8	Wkers Comp.	15,000.00	15,000.00	15,000.00
Total Appropriations		<u>1,001,035.00</u>	<u>1,073,118.00</u>	<u>1,073,118.00</u>

TOWN OF BOSTON - 2025 BUDGET

11

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
SL 1001	Real Property Tax	-11,268.00	-13,527.00	-13,527.00
SL 2401	Interest & Earnings	-100.00	-800.00	-800.00
	Total Revenues and Real Property Taxes	<u>-11,368.00</u>	<u>-14,327.00</u>	<u>-14,327.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	14,051.00	18,000.00	18,000.00
	Total Appropriations	<u>14,051.00</u>	<u>18,000.00</u>	<u>18,000.00</u>

TOWN OF BOSTON - 2025 BUDGET

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AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
SM 1001	Real Property Tax	-101,999.00	-102,222.00	-102,222.00
SM 1120	Nonproperty Tax Dist.	-90,000.00	-70,000.00	-70,000.00
SM 2401	Interest & Earnings	-400.00	-8,000.00	-8,000.00
Total Revenues and Real Property Taxes		<u>-192,399.00</u>	<u>-180,222.00</u>	<u>-180,222.00</u>

AMBULANCE DISTRICT - APPROPRIATIONS**AMBULANCE**

SM 1930.4	Judgement & Claims	0.00	4.00	4.00
SM 4540.2	Equipment	40,000.00	0.00	0.00
SM 4540.4	Contracts	117,975.00	160,218.00	160,218.00
SM 9025.8	Local Pension Fund	15,000.00	14,000.00	14,000.00
SM 9040.8	Wkers Comp.	5,000.00	6,000.00	6,000.00
SM 9740.6	Principal- Cap Notes	13,928.00	0.00	0.00
SM 9740.7	Interest- Capital Notes	496.00	0.00	0.00
Total Appropriations		<u>192,399.00</u>	<u>180,222.00</u>	<u>180,222.00</u>

TOWN OF BOSTON - 2025 BUDGET

13

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
SG 1001	Real Property Tax	-943,773.03	-964,033.52	-967,454.34
SG 2130	Refuse & Gar Chgs	-1,400.00	-4,000.00	-4,000.00
SG 2401	Interest & Earnings	-2,000.00	-15,000.00	-15,000.00
	Total Revenues and Real Property Taxes	<u>-947,173.03</u>	<u>-983,033.52</u>	<u>-986,454.34</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	947,173.03	983,033.52	986,454.34
	Total Appropriations	<u>947,173.03</u>	<u>983,033.52</u>	<u>986,454.34</u>

TOWN OF BOSTON - 2025 BUDGET

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WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
HA 1001	Real Property Tax	-116,409.00	-133,897.00	-133,897.00
HA 2401	Interest & Earnings	-350.00	-15,000.00	-15,000.00
Total Revenues and Real Property Taxes		<u>-116,759.00</u>	<u>-148,897.00</u>	<u>-148,897.00</u>

WATER DISTRICT #1 - APPROPRIATIONS**WATER #1**

HA 1930.4	Judgement & Claims	0.00	9.00	9.00
HA 8340.4	Contracts	100,333.00	32,415.00	32,415.00

DEBT SERVICE

HA 9730.6	Principal Pmt.	6,088.00	8,408.00	8,408.00
HA 9730.7	Interest Pmt.	10,338.00	108,065.00	108,065.00

Total Appropriations	<u>116,759.00</u>	<u>148,897.00</u>	<u>148,897.00</u>
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TOWN OF BOSTON - 2025 BUDGET

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WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
HB 1001	Real Property Tax	-51,589.00	-51,711.00	-51,711.00
HB 2401	Interest & Earnings	-600.00	-4,000.00	-4,000.00
Total Revenues and Real Property Taxes		<u>-52,189.00</u>	<u>-55,711.00</u>	<u>-55,711.00</u>

WATER DISTRICT #2 - APPROPRIATIONS**WATER #2**

HB 8340.4	Contracts	33,642.00	60,235.00	60,235.00
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DEBT SERVICE

HB 9730.6	Principal Pmt- BAN	6,874.00	9,496.00	9,496.00
HB 9730.7	Interest Pmt- BAN	11,673.00	9,601.00	9,601.00
Total Appropriations		<u>52,189.00</u>	<u>79,332.00</u>	<u>79,332.00</u>

TOWN OF BOSTON - 2025 BUDGET

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WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
HD 1001	Real Property Tax	-3,012.00	-3,006.00	-3,006.00
HD 2401	Interest & Earnings	-300.00	-1,500.00	-1,500.00
Total Revenues and Real Property Taxes		<u>-3,312.00</u>	<u>-4,506.00</u>	<u>-4,506.00</u>

WATER DISTRICT #1 EXT.- APPROPRIATIONS**WATER #1 EXT.**

HD 8340.4	Contracts	3,031.00	2,520.00	2,520.00
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DEBT SERVICE

HD 9730.6	Principal Pmt.	104.00	144.00	144.00
HD 9730.7	Interest Pmt.	177.00	1,842.00	1,842.00
Total Appropriations		<u>3,312.00</u>	<u>4,506.00</u>	<u>4,506.00</u>

TOWN OF BOSTON - 2025 BUDGET

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WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
HE 1001	Real Property Tax	-29,383.00	-29,383.00	-29,383.00
HE 2401	Interest & Earnings	-400.00	-4,000.00	-4,000.00
Total Revenues and Real Property Taxes		<u>-29,783.00</u>	<u>-33,383.00</u>	<u>-33,383.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS**WATER #2 EXT.**

HE 8340.4	Contracts	27,087.00	30,613.00	30,613.00
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DEBT SERVICE

HE 9730.6	Principal Pmt- BAN	999.00	1,377.00	1,377.00
HE 9730.7	Interest Pmt- BAN	1,697.00	1,393.00	1,393.00
Total Appropriations		<u>29,783.00</u>	<u>33,383.00</u>	<u>33,383.00</u>

TOWN OF BOSTON - 2025 BUDGET

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WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2024 Budget</u>	<u>Tentative 2025 Budget</u>	<u>Adopted 2025 Budget</u>
HC 1001	Real Property Tax	-261,334.00	-262,363.00	-262,363.00
HC 2401	Interest & Earnings	-3,000.00	-25,000.00	-25,000.00
Total Revenues and Real Property Taxes		<u>-264,334.00</u>	<u>-287,363.00</u>	<u>-287,363.00</u>

WATER DISTRICT #3 - APPROPRIATIONS

HC 8340.4	Contracts	17,045.00	68,683.00	68,683.00
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DEBT SERVICE

HC 9730.6	Principal Pmt- LT Bd	132,649.00	142,092.00	142,092.00
HC 9730.7	Interest Pmt- LT Bd	129,355.00	121,755.00	121,755.00
Total Appropriations		<u>279,049.00</u>	<u>332,530.00</u>	<u>332,530.00</u>

TOWN OF BOSTON - 2025 BUDGET

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WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2024 Budget</u>	<u>Tentative</u> <u>2025 Budget</u>	<u>Adopted</u> <u>2025 Budget</u>
HF 1001	Real Property Tax	-10,978.00	-10,978.00	-10,978.00
HF 2401	Interest & Earnings	-200.00	-1,200.00	-1,200.00
Total Revenues and Real Property Taxes		<u>-11,178.00</u>	<u>-12,178.00</u>	<u>-12,178.00</u>

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

HF 8340.4	Contracts	1,791.00	2,947.00	2,947.00
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DEBT SERVICE

HF 9730.6	Principal Pmt- BAN	6,829.00	7,036.00	7,036.00
HF 9730.7	Interest Pmt- BAN	2,558.00	2,195.00	2,195.00
Total Appropriations		<u>11,178.00</u>	<u>12,178.00</u>	<u>12,178.00</u>

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>ADOPTED 2024 SALARY</u>	<u>TENTATIVE 2025 SALARY</u>	<u>ADOPTED 2025 SALARY</u>
Supervisor	45,177	47,436	47,436
Councilman	9,555	10,033	10,033
Councilman	9,555	10,033	10,033
Councilman	9,555	10,033	10,033
Councilman	9,555	10,033	10,033
Town Clerk	55,304	58,070	58,070
Town Justice	22,129	23,236	23,236
Town Justice	22,129	23,236	23,236
Superintendent of Highways	79,093	83,048	83,048

TOWN OF BOSTON- 2025 BUDGET

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Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount</u> <u>Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
DAVID E. MONIN	\$ 56.28	258.09-1-6.1	9368 BOSTON STATE RD	E.C.W.A.
PATRICK J. NASH	\$ 50.85	211.02-2-20	6193 WARD RD.	Town of OP
DOROTHY SOLOMON	\$ 97.04	212.00-1-11.11	6551 WARD RD.	Town of OP
ERIKA GORNY	\$ 104.97	212.00-1-48	7055 WARD RD.	Town of OP

TOTAL UNPAID WATER

\$309.14Property Clean Up Charges

<u>Customer Name</u>	<u>Amount</u> <u>Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>
ELIZABETH A. WURTZ	\$ 1,500.00	258.06-3-1.121	9287 BOSTON STATE RD

TOTAL PROPERTY CLEAN UP

\$1,500.00

Equalized Total Assessed Value 1,215,756,394

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	61,923	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,660,962	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	4,190,577	0.34
13800	SCHOOL DISTRICT	RPTL 408	2	9,849,808	0.81
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	1,019,038	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,233,269	0.10
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	6	8,885,577	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,406,154	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	4,501,346	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	651,154	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,360	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	54	9,990,433	0.82
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	171	3,452,048	0.28
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	138	4,695,313	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	82	5,232,044	0.43
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	9,154	0.00
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	421,077	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,731	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	56,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	222,115	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	85	8,412,129	0.69
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,408,050	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	733,558	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,356,485	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	24,808	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	312,942	0.03
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,278,846	0.11

Equalized Total Assessed Value 1,215,756,394

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,115	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	297,031	0.02
Total Exemptions Exclusive of System Exemptions:			692	71,384,969	5.87
Total System Exemptions:			0	0	0.00
Totals:			692	71,384,969	5.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,215,756,394

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	61,923	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,660,962	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	4,190,577	0.34
13800	SCHOOL DISTRICT	RPTL 408	2	9,849,808	0.81
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	1,019,038	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,233,269	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	8,885,577	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,406,154	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	4,501,346	0.37
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	651,154	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,360	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	54	9,990,433	0.82
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	171	3,452,048	0.28
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	138	4,695,313	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	82	5,232,044	0.43
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	9,154	0.00
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	421,077	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,731	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	56,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	222,115	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	85	8,412,129	0.69
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,408,050	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	733,558	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,356,485	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	24,808	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	312,942	0.03
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	1	1,278,846	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,115	0.00

Equalized Total Assessed Value 1,215,756,394

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	297,031	0.02
Total Exemptions Exclusive of System Exemptions:			692	71,384,969	5.87
Total System Exemptions:			0	0	0.00
Totals:			692	71,384,969	5.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____