Town of Boston, New York

2025 Tentative Budget Presentation & Ongoing Project Discussion

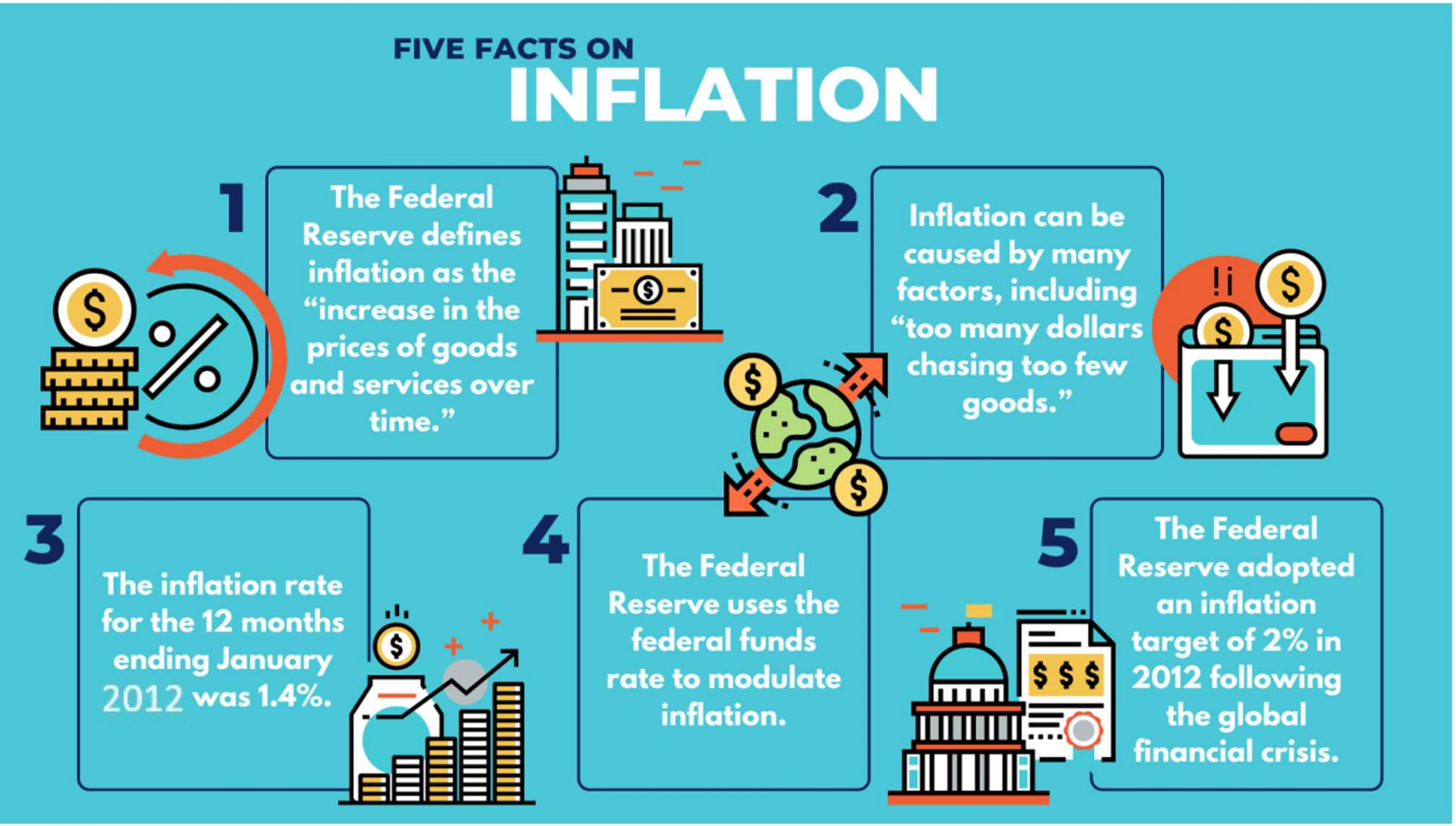
Prepared by Ellie Pericak, Budget Director

October 9, 2024

2025 Budget Timeline

Date	Event
August 12	Departments will start receiving their budget request forms for 2025
August 19 - Sept 13	Budget Director and Supervisor to meet with Department Heads
September 2-17	Budget Director and Supervisor compile first draft of budget
September 18 Work Session	Budget Director's draft of budget to Town Board for comment
September 30	Tentative Budget filed with the Town Clerk (by Sept. 30th)
October 2 Board Meeting	Town Clerk to present Tentative Budget to the Town Board & public (by Oct. 5th) Town Board to schedule Public Hearing for October 16th Town Board to schedule work session within October 21st – 30th
October 9 Community Room	Budget Presentation to the Public – 7:00 pm
October 16 Board Meeting	Public Hearing about the Budget*
October 21 – 30	Board work session (if needed) & budget revisions
November 6th Board Meeting	Resolution with revisions to the Tentative Budget Looking to adopt the Budget
November 20th	Budget must be adopted by Town Board no later than this date Tax Cap must be filed with NYS OSC Budget must be filed with Erie County Budget must be filed with USDA (debt reporting requirements)

History of the “2% Tax Cap”



Meaning the goal was for prices to raise 2% each year

History of the "2% Tax Cap"

On June 24, 2011 the property tax cap was signed into law (*see* Chapter 97 of the NYS Laws of 2011). Below is guidance to assist local governments in the implementation of the property tax cap.

Key Components of the Tax Cap

- ✓ **What is the property tax cap?**
  The tax cap law establishes a limit on the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less.

- ✓ **Who is subject to the tax cap?**
  The cap applies to all independent school districts outside of the Big Five Cities (i.e. dependent school districts) and to all local governments including counties, cities, towns, villages and special districts (except those special districts noted below). The cap does not apply to New York City.

- ✓ **Are there exceptions to the tax cap?**
  There are limited, narrow exclusions to the cap, including certain costs of significant judgments arising out of tort actions and unusually large year-to-year increases in pension contribution rates.

- ✓ **Is there an override mechanism to the tax cap?**
  The tax levy cannot exceed the cap unless 60 percent of voters (for school districts) or 60 percent of the total voting power of the governing body (for local governments) approve such increase.

- ✓ **When is the tax cap effective?**
  The cap first applies to local fiscal years beginning in 2012. Local budgets that commenced in 2011 but conclude in 2012 are not affected.

New York State Comptroller
THOMAS P. DiNAPOLI

Property Tax Cap

Inflation and Allowable Levy Growth Factors

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning									
	2021		2022		2023		2024		2025	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	1.56%	1.0156	2.30%	1.0200	7.17%	1.0200	6.26%	1.0200	3.30%	1.0200

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning									
	2016		2017		2018		2019		2020	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	0.73%	1.0073	0.68%	1.0068	1.84%	1.0184	2.25%	1.0200	2.07%	1.0200

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

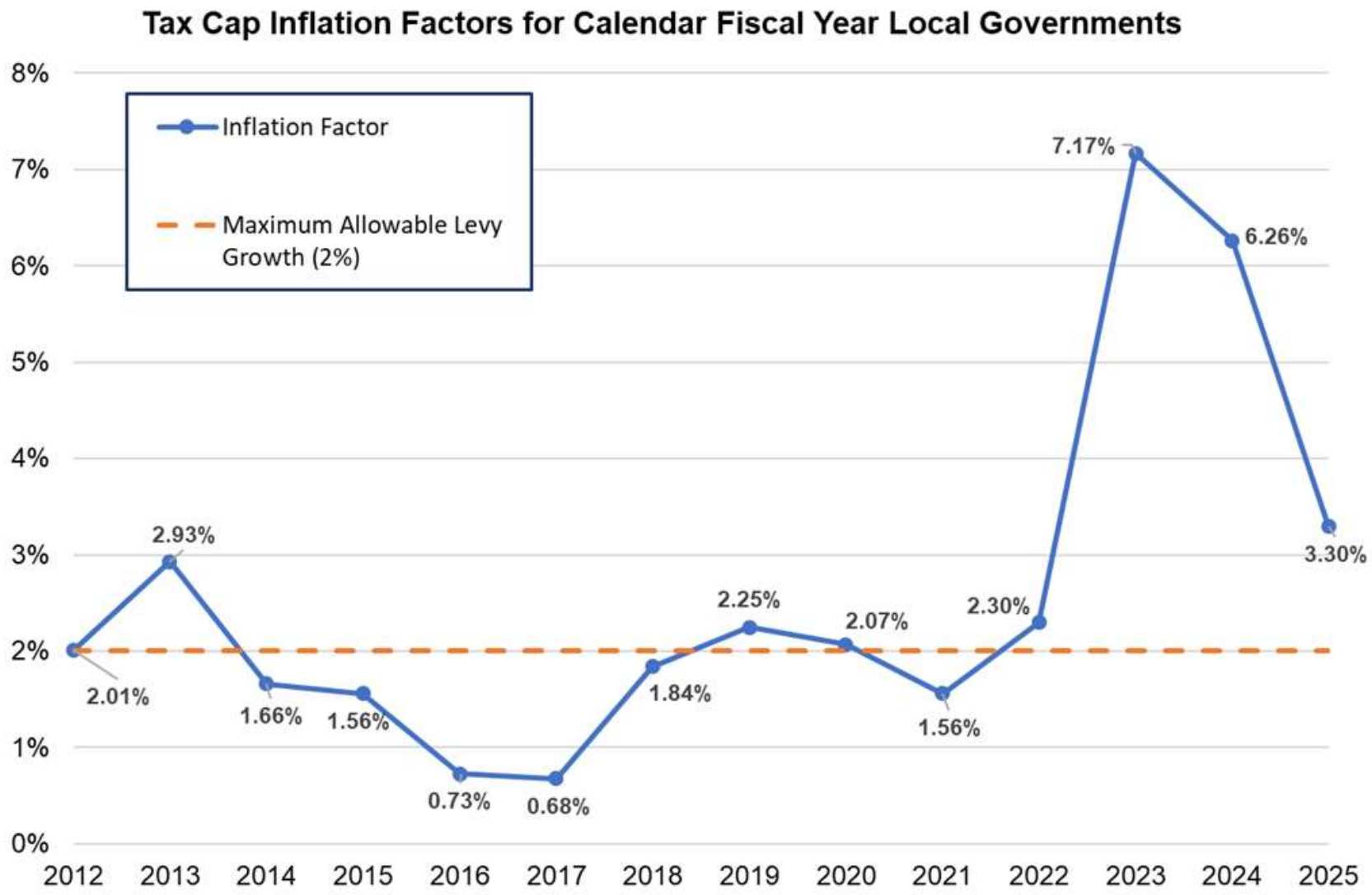
Fiscal Year	Fiscal Years Beginning							
	2012		2013		2014		2015	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	2.01%	1.0200	2.93%	1.0200	1.66%	1.0166	1.56%	1.0156

Key:
- Under 2%
- 2-3%
- Over 3%

New York State Comptroller
THOMAS P. DiNAPOLI

Property Tax Cap

Inflation and Allowable Levy Growth Factors



2025 Tentative Budget Presentation



October 11, 2023

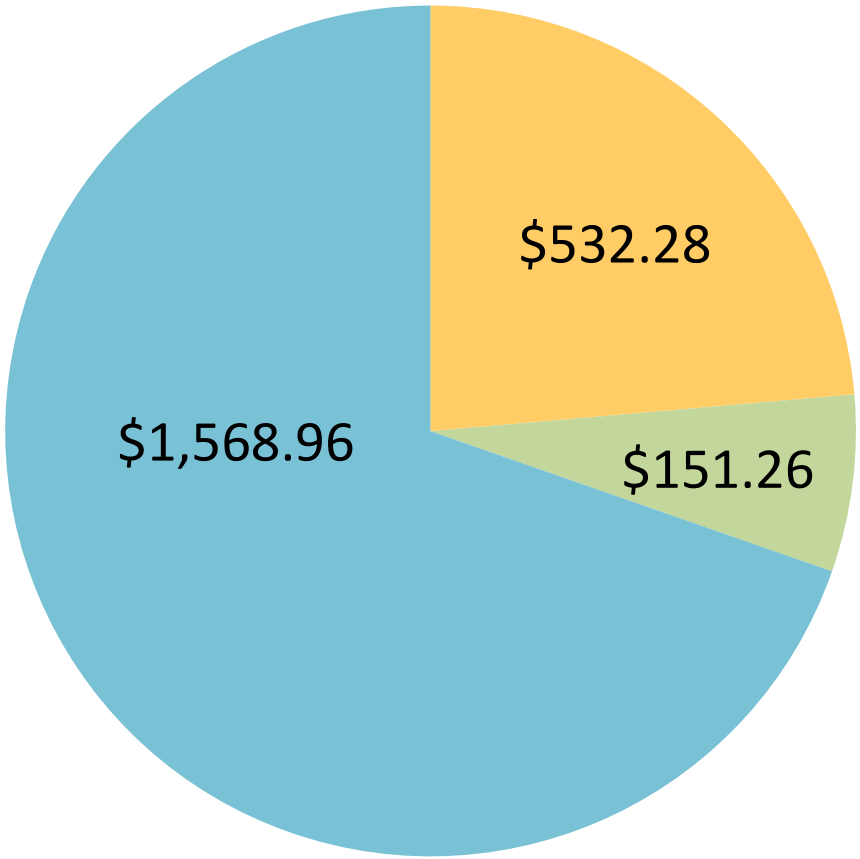
Town of Boston, New York

2024 Budget Recap

October 9, 2024

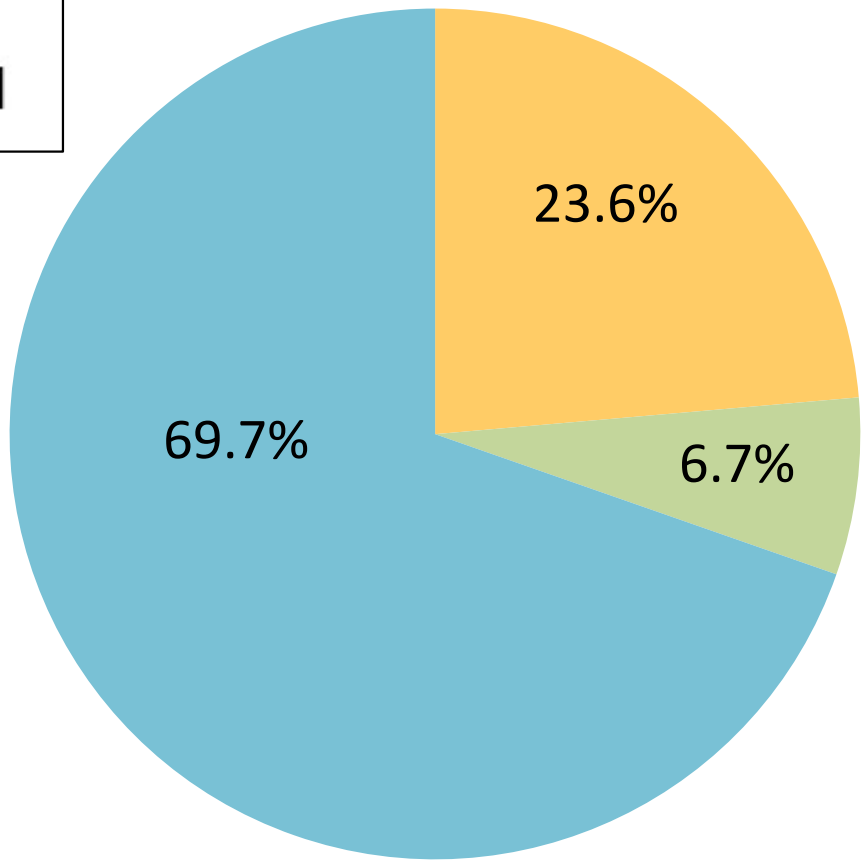
Town of Boston, NY – 2024 Budget

Allocation of 2024 Tax Levy - $2,252.50





Allocation of 2024 Tax Levy (as Percentage)

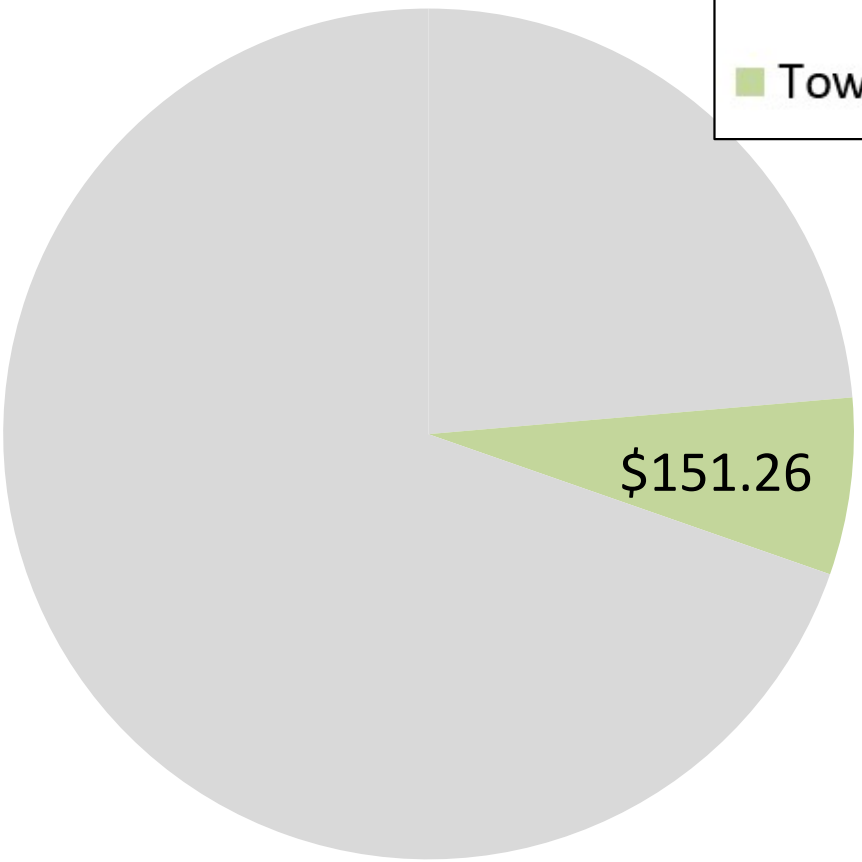


Source: *2024 Annual Report of the Department of Real Property Tax Services, County of Erie, NY*

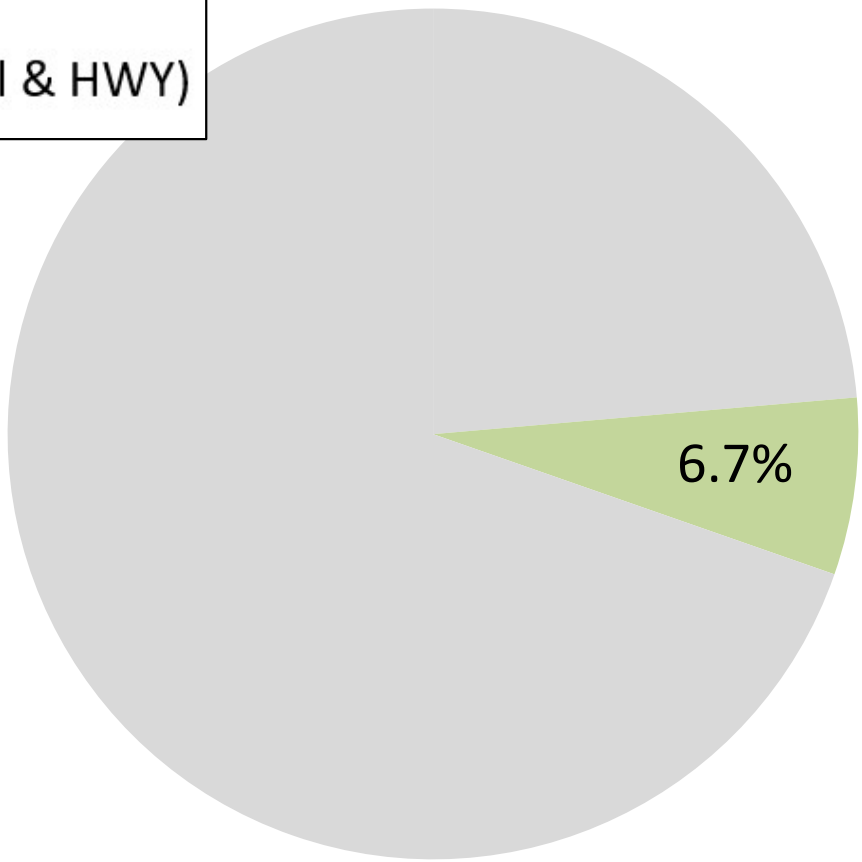
NOTE: *Represents 2024 taxes on a Boston home valued at $150,000 in the Hamburg Central School District with basic star exemption.*

Town of Boston, NY – 2024 Budget

Allocation of 2024 Tax Levy - $2,252.50



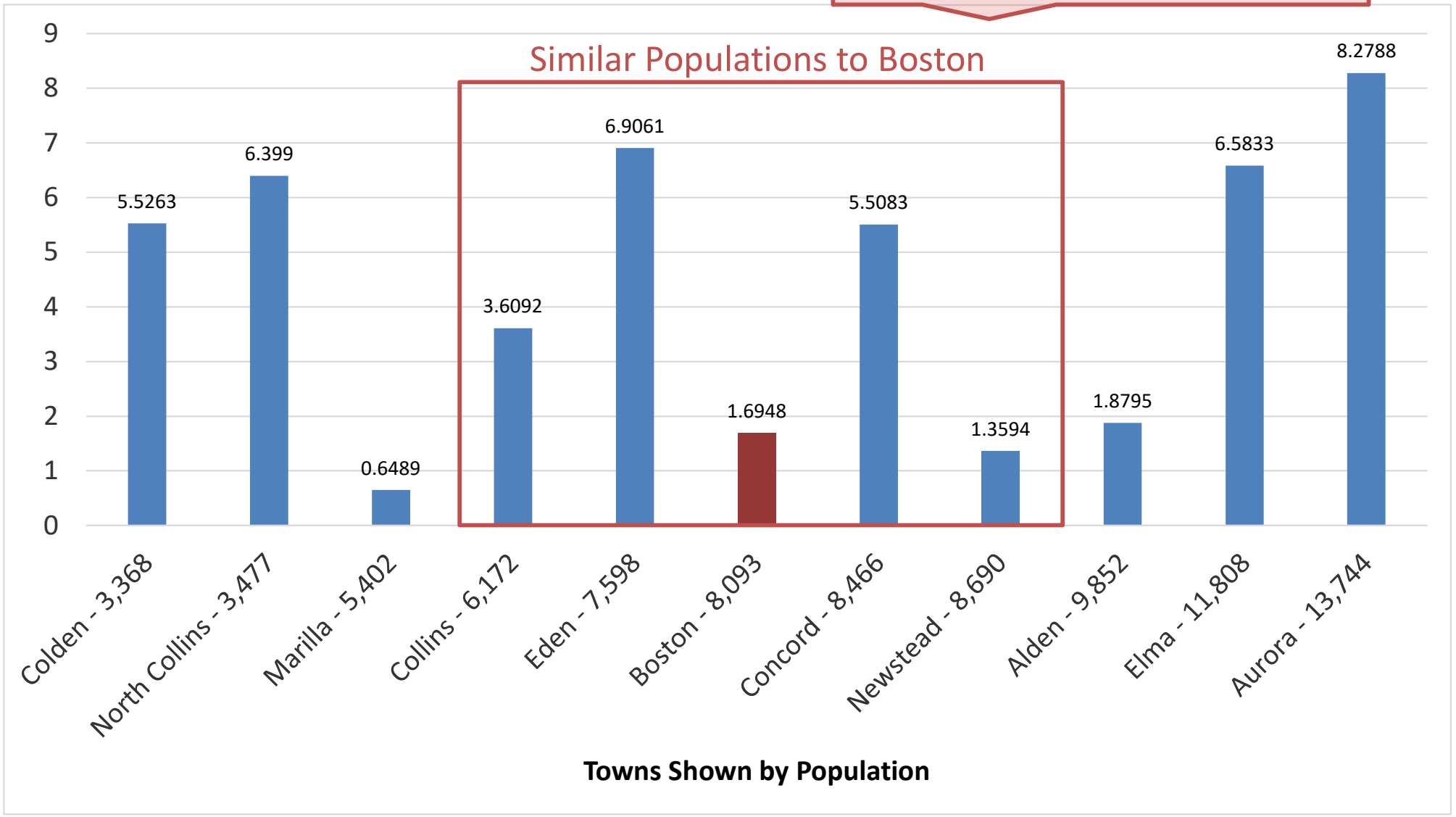
Allocation of 2024 Tax Levy (as Percentage)



NOTE: Represents 2024 taxes on a Boston home valued at $150,000 in the Hamburg Central School District with basic star exemption.

2024 General & Highway Fund Tax Rate (%)

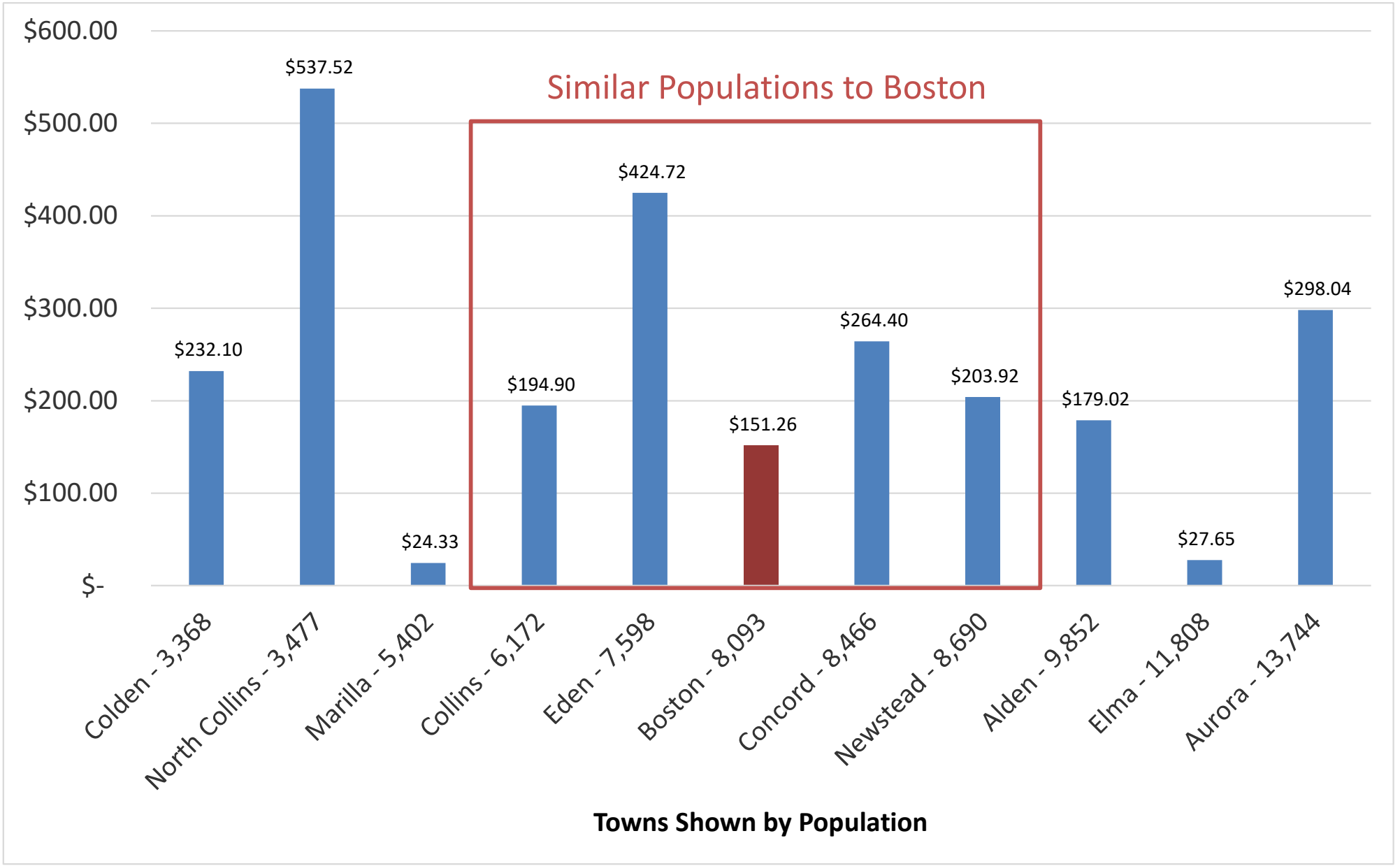
Collins, Boston, & Newstead all decreased from 2023 to 2024



Source: 2023-2024 Real Property Tax Comparison issued by Erie County

Based on each Municipalities General & Highway Tax Rates – equalization rates are factored in

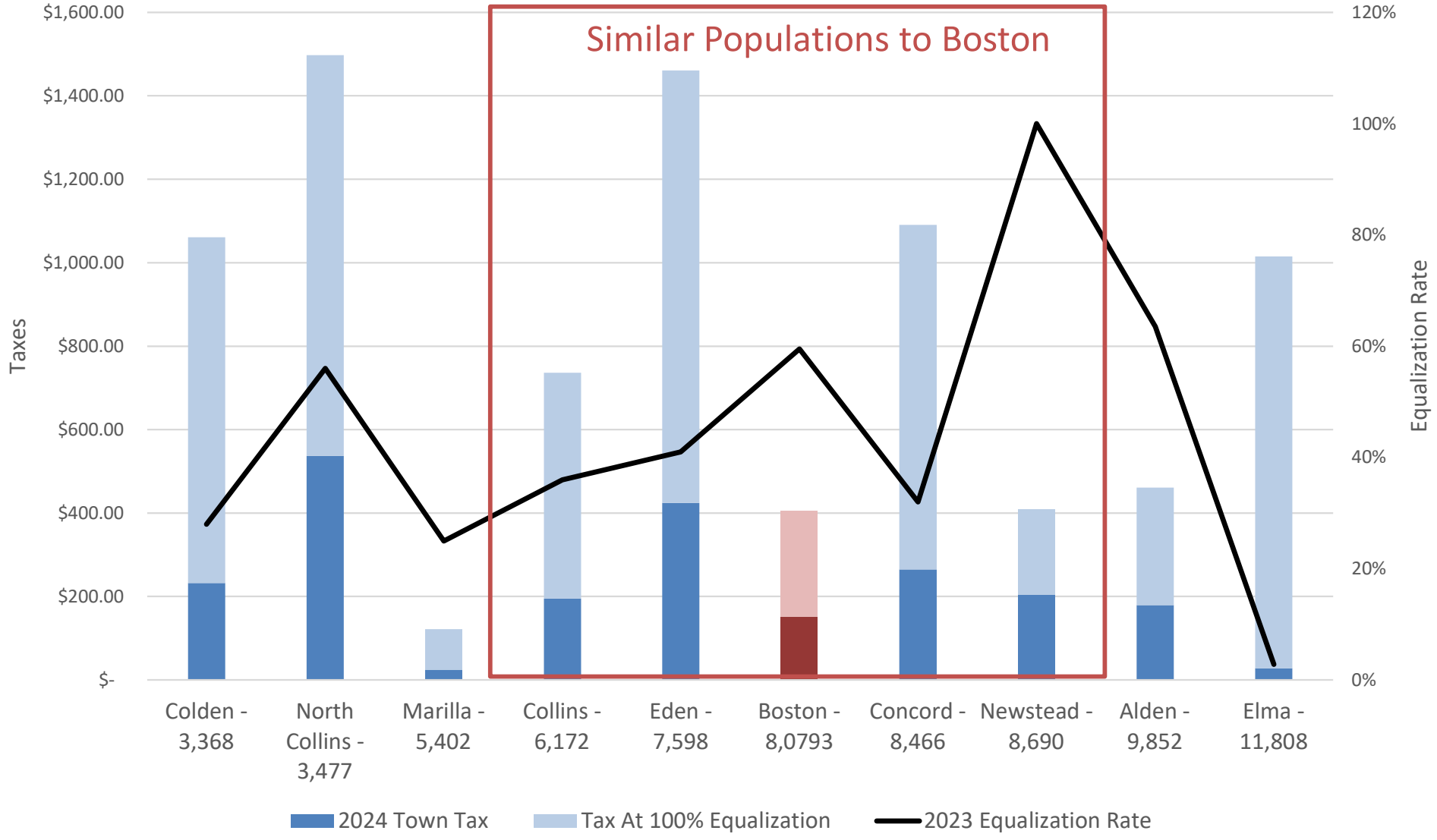
2024 General & Highway Fund Tax ($)



Source: 2023-2024 Real Property Tax Comparison issued by Erie County

NOTE: Represents 2023 taxes on a Boston home with a full market value of $150,000 – equalization rates are factored in

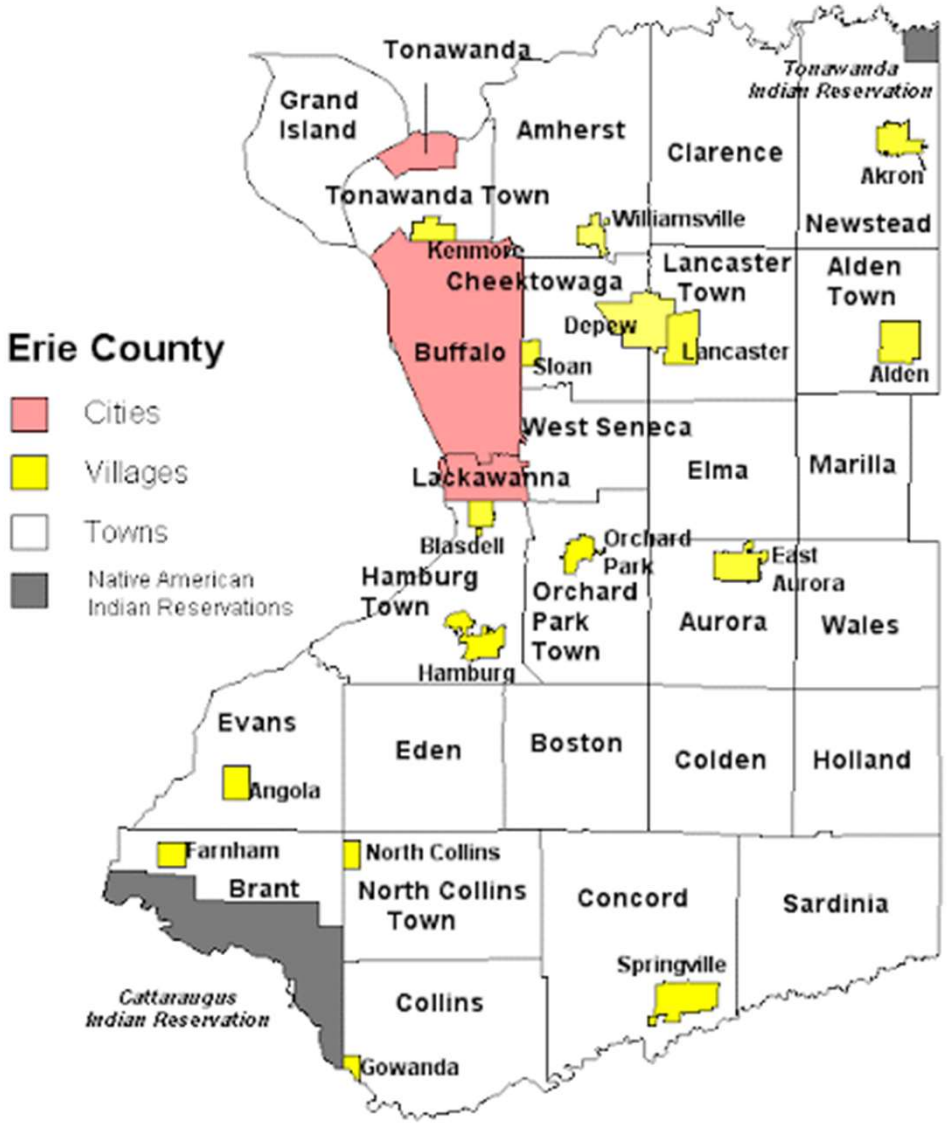
2024 General & Highway Fund Tax Versus Tax at Fair Market Value (If Equalization Rate was 100% for all Towns)



Source: 2023-2024 Real Property Tax Comparison issued by Erie County

NOTE: Due to the 2023 equalization rate in Boston being 59.5%, a Boston home with a full market value of $150,000 would have a 2023 assessed value of $89,250 (compared to $99,000 at the 2022 equalization rate of 66%). The 2023 tax rate multiplies by the $89,250 assessed value. If all towns were at 100% equalization to where Fair Market Value = Assessed Value, this is what the taxes would cost based on the 2024 tax rates. More on equalization rates in later slides.

2024 Erie County's Lowest Town/City Tax Rates



1.	Sardinia	0.000000
2.	Marilla	0.648863
3.	Wales	0.655839
4.	Village of Akron	1.070167
5.	Newstead	1.359437
6.	Boston	1.694811
7.	Clarence	1.745474
8.	Alden	1.879479
9.	Village of Alden	1.928030
10.	Village of Depew	2.278741

Boston still ranked as Erie County's 6th lowest Town Tax Rate in 2024

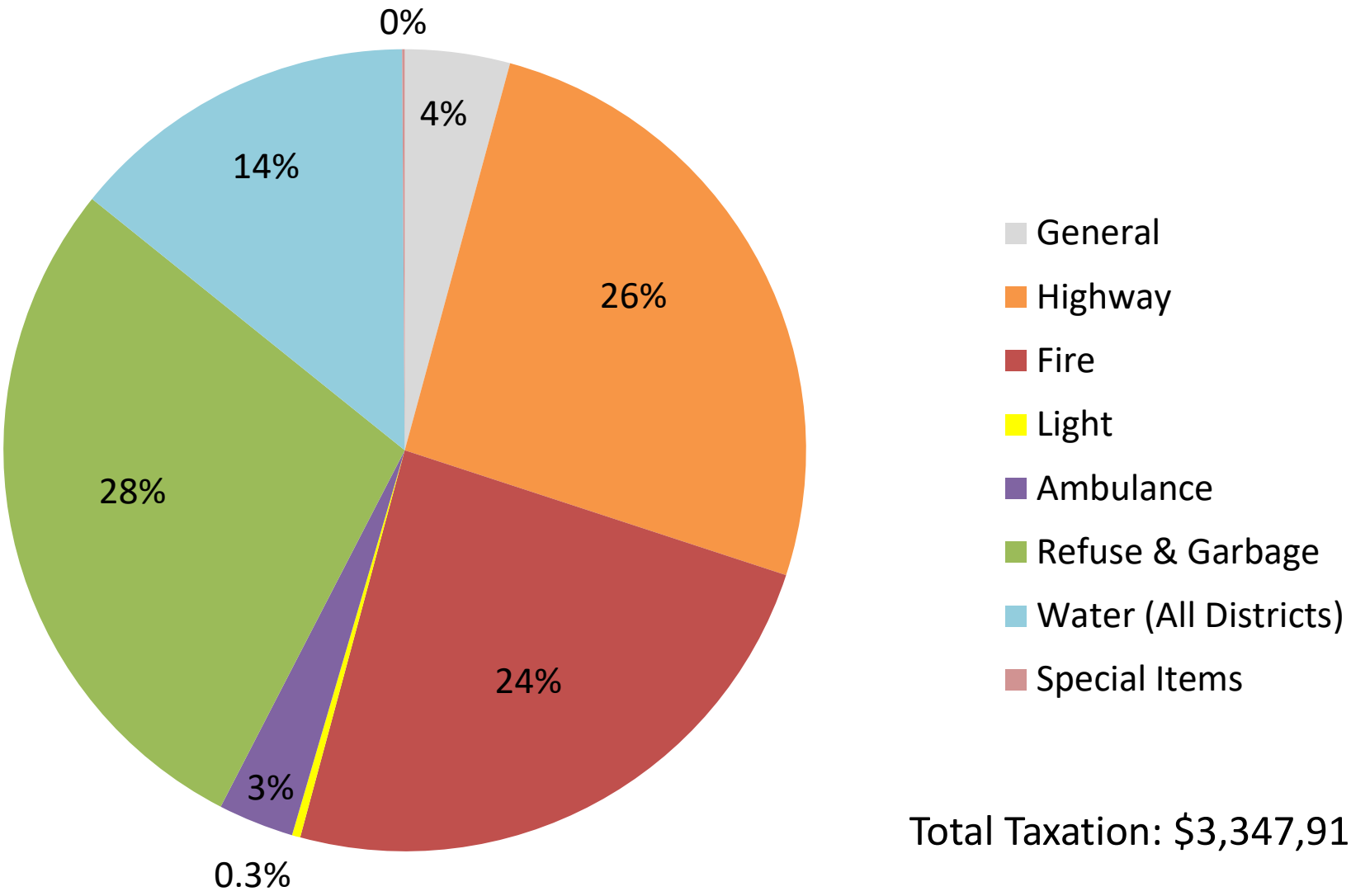
Source: 2023-2024 Real Property Tax Comparison issued by Erie County
Based on each Municipalities General & Highway Tax Rates

2024 Budget Summary

		Appropriations	=	Est. Revenues	+	Appropriated Fund Balance	+	Raised by Taxation
A	General	2,208,250.00		1,667,224.19		399,466.81		141,559.00
D	Highway	1,580,898.00		542,846.00		173,949.00		864,103.00
SF	Fire	1,001,035.00		154,000.00		37,986.00		809,049.00
SL	Light	14,051.00		100.00		2,683.00		11,268.00
SM	Ambulance	192,399.00		90,400.00		0.00		101,999.00
SG	Refuse & Garbage	947,173.03		3,400.00		0.00		943,773.03
HA	Water #1	116,759.00		350.00		0.00		116,409.00
HB	Water #2	52,189.00		600.00		0.00		51,589.00
HD	Water #1 Ext. 1	3,312.00		300.00		0.00		3,012.00
HE	Water #2 Ext. 2	29,783.00		400.00		0.00		29,383.00
HC	Water #3	279,049.00		3,000.00		14,715.00		261,334.00
HF	Water #3 Ext.1	11,178.00		200.00		0.00		10,978.00
Other Items per Letter of Authorization								
	Transfer of Exempt Property - RPTL 520							1,341.19
	Unpaid Water	2,121.36		-		-		2,121.36
	Additional Refuse Char	-		-		-		-
	TOTALS	**6,438,197.39**	=	**2,462,820.19**	+	**628,799.81**	+	**3,347,918.58**
		Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

Town of Boston, NY – 2024 Budget

2024 Taxes - Breakout by Fund (as percentage)



Total Taxation: $3,347,918

What is Fund Balance?

Fund Balance is what is left after the fund's assets have been used to meet its liabilities.

An increase in Fund balance could be generated by:

- Projects planned for and not completed therefore $ spent is less than budgeted
- Found a way to reduce costs so that $ spent was less than budgeted
- Received unanticipated revenues bringing in more $ than budgeted

Classifications of Fund Balance (GASB 54)

Nonspendable	Restricted	Committed	Assigned	Unassigned
• Not in spendable form • Ex. Prepaid items, inventories	• Restrictions imposed by grantors, bondholders, or laws/regulations • Ex. Grant $ must be used for a specific project	• Constrained to a specific purpose set by Town Board • Ex. Equipment Reserve, Drainage Reserve	• Intend to use for a specific purpose • Ex. Street lighting, garbage collection	• General Fund only • To be used for any purpose that benefits the whole town

Reserve funds are essentially a legally authorized savings account for particular specific purposes (ex. Equipment Reserve, Buildings Reserve, Drainage Reserve)

Fund Balance as of 12/31/23 Annual Financial Report

	General	Highway	Fire	Light	Ambulance	Garbage	Water
Nonspendable	22,417	12,609	-	-	-	-	-
Reserve Accts (see below)	460,013	301,944	-	-	227,461	-	368,614
Assigned for specific use	103,441	930,894	207,283	17,721	68,759	135,213	617,625
Unassigned	2,457,066	-	-	-	-	-	-
Total as of 12/31/21	**3,042,937**	**1,245,447**	**207,283**	**17,721**	**296,220**	**135,213**	**986,239**
2024 Anticipated change in Fund Balance *Estimates as of 8-2024*	(320,967)	(123,875)	(22,920)	**(7,000)**	6,500	17,000	(14,715)
Estimated 2024 Ending Fund Balance	**2,239,540**	**807,019**	**184,363**	**10,721**	**75,259**	**152,213**	**602,910**
2025 Planned use of Fund Balance	(489,330)	(153,433)	(26,773)	**(3,673)**	-	-	(14,684)
Estimated 2025 Ending Fund Balance	**1,750,210**	**653,586**	**157,590**	**7,048**	**75,259**	**152,213**	**588,226**
Calc. Minimum per Town Policy (% of budgeted appropriations)	480,333 (20%)	322,160 (20%)	160,967 (15%)	3,600 (20%)	36,044 (20%)	196,607 (20%)	91,623 (15%)

Reserve Accounts as of 12/31/23

Reserve for Debt (per USDA Req)	-	-	-	-	-	-	368,614
Reserve for Ambulance	-	-	-	-	227,461	-	-
Reserve for Equipment	-	301,944	-	-	-	-	-
Reserve for Tri-Seq	7,444	-	-	-	-	-	-
Reserve for Sr. Facility	63,770	-	-	-	-	-	-
Reserve for tax stable	88,170	-	-	-	-	-	-
Reserve for Building & Parks	130,849	-	-	-	-	-	-
Reserve for Recreation	38,628	-	-	-	-	-	-
Reserve for Drainage	131,152	-	-	-	-	-	-
	460,013	301,944	-	-	227,461	-	368,614

Town of Boston, New York

2025 Tentative Budget

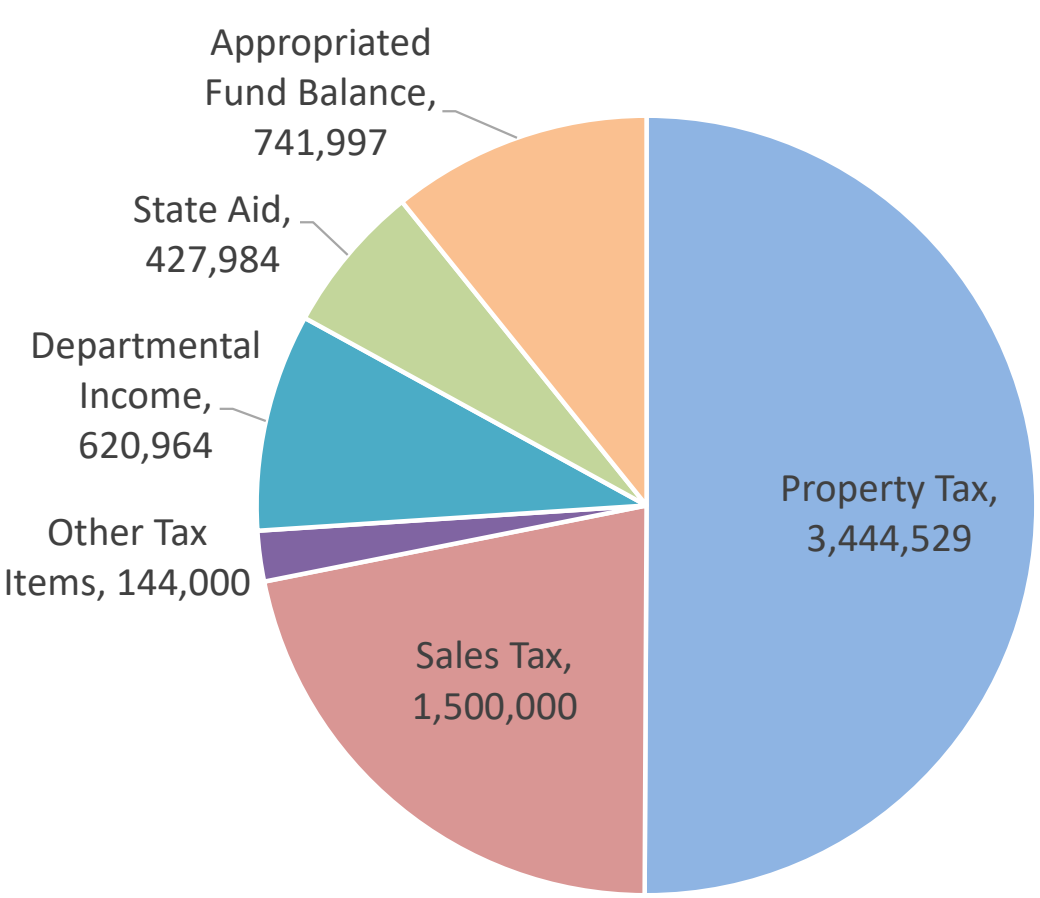
October 9, 2024

2025 Tentative Budget Summary

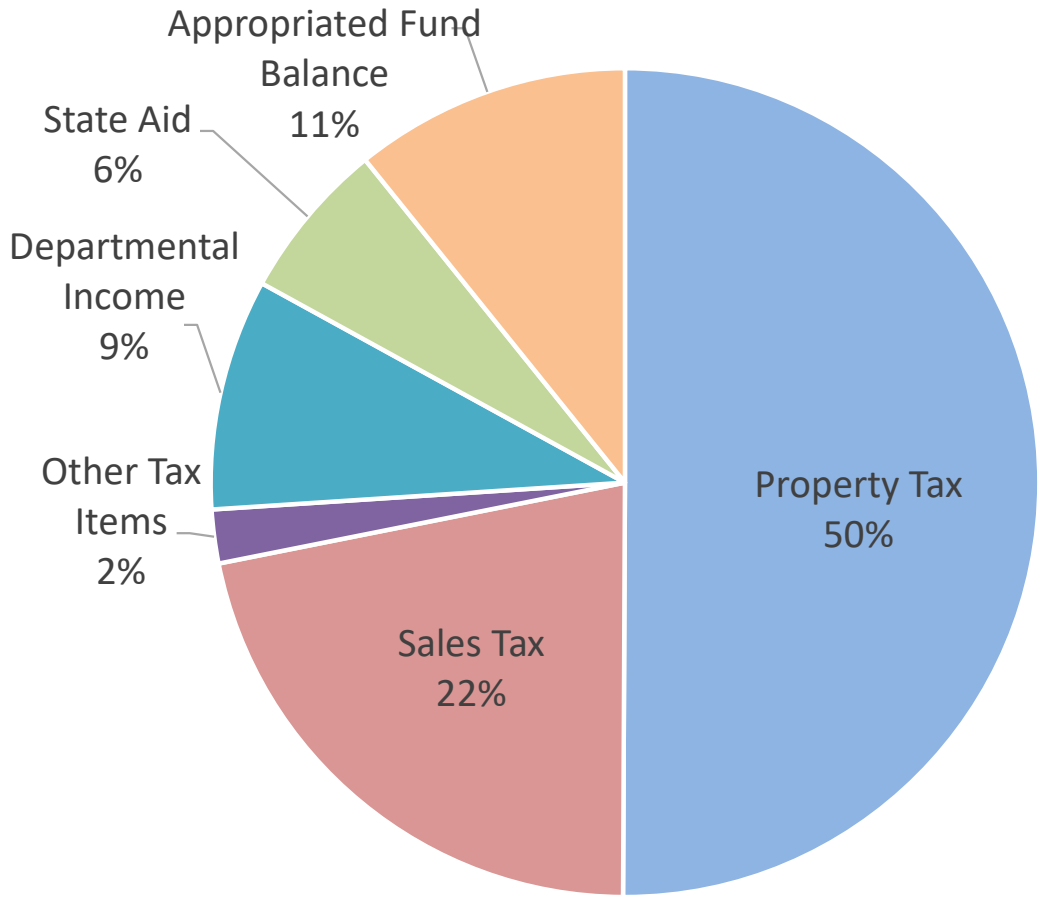
		Appropriations	=	Est. Revenues	+	Appropriated Fund Balance	+	Raised by Taxation
A	General	2,401,664.00		1,770,369.89		489,330.11		141,964.00
D	Highway	1,610,801.00		590,795.00		153,433.00		866,573.00
SF	Fire	1,073,118.00		195,000.00		26,773.00		851,345.00
SL	Light	18,000.00		800.00		3,673.00		13,527.00
SM	Ambulance	180,222.00		78,000.00		0.00		102,222.00
SG	Refuse & Garbage	983,033.52		19,000.00		0.00		964,033.52
HA	Water #1	148,897.00		15,000.00		0.00		133,897.00
HB	Water #2	79,332.00		4,000.00		23,621.00		51,711.00
HD	Water #1 Ext. 1	4,506.00		1,500.00		0.00		3,006.00
HE	Water #2 Ext. 2	33,383.00		4,000.00		0.00		29,383.00
HC	Water #3	332,530.00		25,000.00		45,167.00		262,363.00
HF	Water #3 Ext.1	12,178.00		1,200.00		0.00		10,978.00
Other Items per Letter of Authorization								
	Transfer of Exempt Property - RPTL 520							11,716.89
	Unpaid Water	309.14		-		-		309.14
	Additional Charges	1,500.00		-		-		1,500.00
	TOTALS	**6,879,473.66**	=	**2,704,664.89**	+	**741,997.11**	+	**3,444,528.55**
		Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

Analytics – Total Town Revenues (2025)

Displayed in Dollars ($)



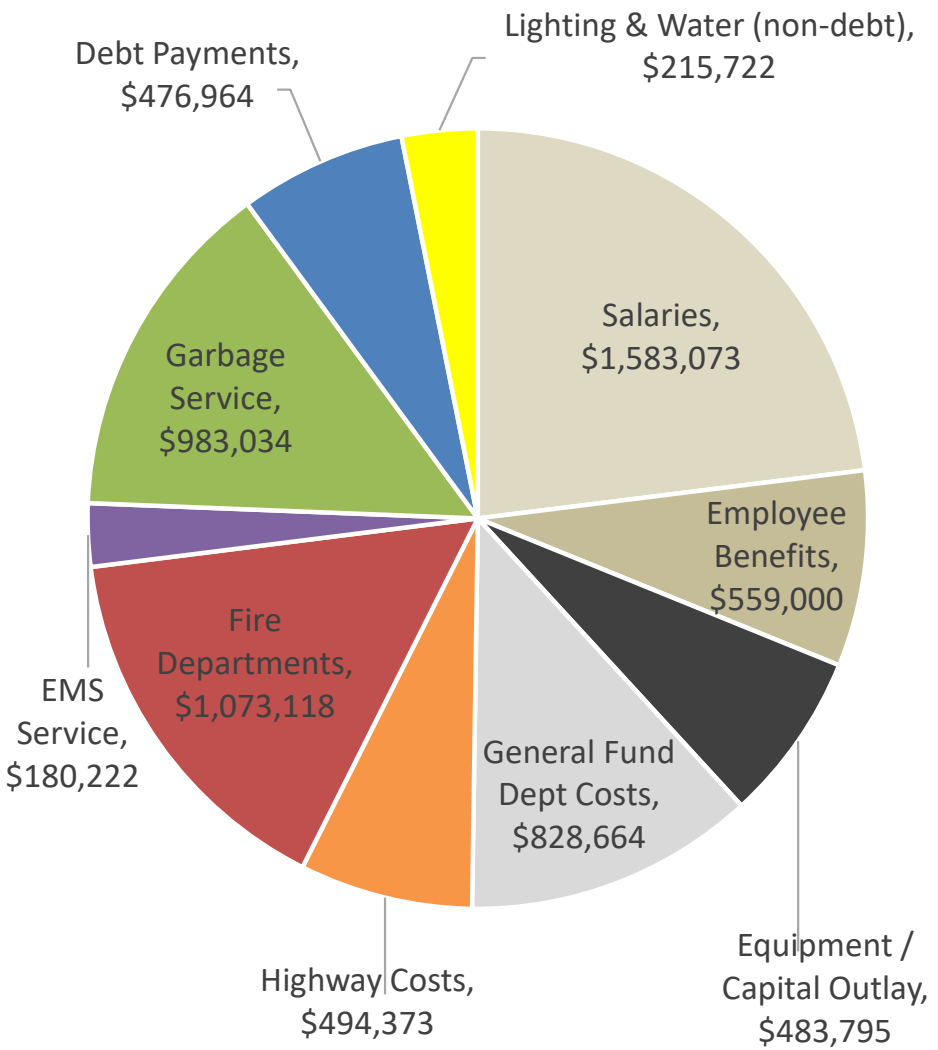
Shown in Percentages (%)



Total Budgeted Appropriations: **$6,879,473**

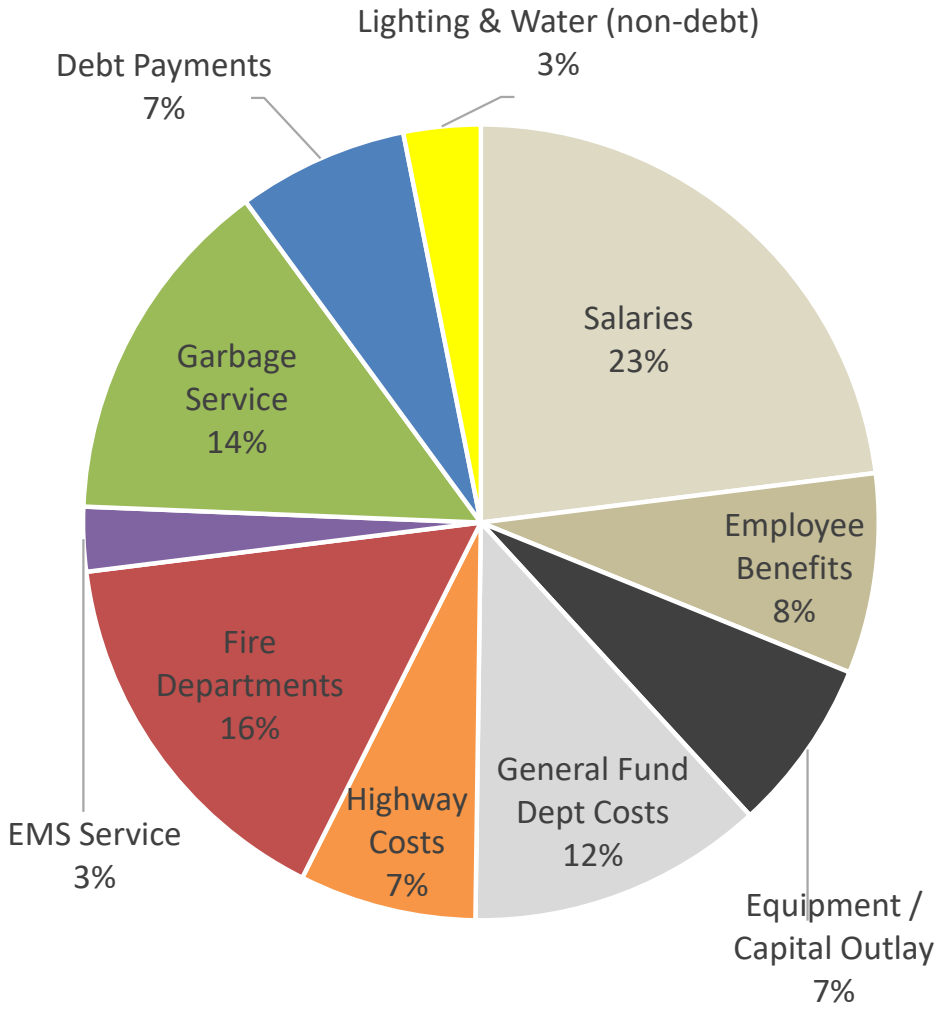
Analytics – Total Town Expenditures (2025)

Displayed in Dollars ($)



Total Budgeted Appropriations: **$6,879,473**

Shown in Percentages (%)



2025 Tentative Budget Summary

		Appropriations	Est. Revenues	Appropriated Fund Balance	Raised by Taxation	2024 Taxes	Change From 2024
A	General	2,401,664.00	1,770,369.89	489,330.11	141,964.00	141,559.00	405.00
D	Highway	1,610,801.00	590,795.00	153,433.00	866,573.00	864,103.00	2,470.00
SF	Fire	1,073,118.00	195,000.00	26,773.00	851,345.00	809,049.00	42,296.00
SL	Light	18,000.00	800.00	3,673.00	13,527.00	11,268.00	2,259.00
SM	Ambulance	180,222.00	78,000.00	0.00	102,222.00	101,999.00	223.00
SG	Refuse & Garbage	983,033.52	19,000.00	0.00	964,033.52	943,773.03	20,260.49
HA	Water #1	148,897.00	15,000.00	0.00	133,897.00	116,409.00	17,488.00
HB	Water #2	79,332.00	4,000.00	23,621.00	51,711.00	51,589.00	122.00
HD	Water #1 Ext. 1	4,506.00	1,500.00	0.00	3,006.00	3,012.00	-6.00
HE	Water #2 Ext. 2	33,383.00	4,000.00	0.00	29,383.00	29,383.00	0.00
HC	Water #3	332,530.00	25,000.00	45,167.00	262,363.00	261,334.00	1,029.00
HF	Water #3 Ext.1	12,178.00	1,200.00	0.00	10,978.00	10,978.00	0.00
Other Items per Letter of Authorization							
	Transfer of Exempt Property - RPTL 520				11,716.89	1,341.19	10,375.70
	Unpaid Water	309.14	-	-	309.14	2,121.36	-1,812.22
	Additional Charges	1,500.00	-	-	1,500.00	0.00	1,500.00
	TOTALS	**6,879,473.66**	**2,704,664.89**	**741,997.11**	**3,444,528.55**	**3,347,918.58**	**96,609.97**

Breakdown of Overall Tax Levy Increase

2024 Total Tax Levy	$	3,347,919
2025 Proposed Tax Levy	$	3,444,529
Increase in Tax Revenue	$	96,610

← As shown on prior slide

Assessed Value Changes

$7,054 increase

Assessment Roll taxable values increased $1.6 million from 2022 roll to 2023 roll.

Equalization rate dropped from 59.5% to 52%

→

Garbage Fund Increase of $6/parcel

$18,882 increase

Contract has 5% annual increase & recycling has become a large cost

→

Garbage Fund – 5% Increase on Additional Totes

$350 increase

Levied on specific residents that requested this

↓

Fire Fund Increase of 5%

$40,541 increase

5% Contractual increase & LOSAP is underfunded

→

Lighting Fund Increase of 20%

$2,255 increase

Energy Supply Rates have skyrocketed. Reversing the rate decrease given in 2024

→

Water District 1 – 15% Increase

$17,465 increase

Phase 1 of Water Projects went to BAN in 2024 at cost of $2,771,000

↓

Changes to Unpaid Items

$10,063 increase

Levied on specific residents that did not pay their water/property clean up bills or are not eligible for exemptions after property transfer

→

Total Increase in Tax Revenue

$96,610

Where we sit relating to the “Tax Cap”

Real Property Tax Levy 2024	**$ 3,347,919**
Tax Base Growth Factor	1.0095
Allowable Levy Growth Factor ("Tax Cap")	1.0200
Available Carryover from 2024	$ 3,395
2025 Tax Levy Limit	**$ 3,450,714**
2025 Proposed Tax Levy	**$ 3,444,529**
Below the Tax Cap by this amount:	**$ (6,185)**

The Town of Boston is under the tax cap for 2025!

	Fund	2024 Tax Rate	Proposed 2025 Tax Rate	Rate Change
A	General	0.238565	0.238565	0%
D	Highway	1.456246	1.456246	0%
SF	Fire	1.317298	1.383163	5%
SL	Light	0.046086	0.055303	20%
SM	Ambulance	0.166278	0.166278	0%
SG	Refuse & Garbage	3144 units X 298	3147 units X 304	$6
	Additional Totes	51 units x 134.53	52 units x 141.26	5%
HA	Water #1 OM - M	0.133907	0.153993	15%
	Water #1 OM - C	0.257642	0.296288	15%
HB	Water #2	25 house w/o svc x $13.	25 house w/o svc x $13.	0%
	Water #2	21 parcel w/o svc x $8.	20 parcel w/o svc x $8.	0%
	Water #2	381 house w/ svc x $130	382 house w/ svc x $130	0%
	Water #2	87 parcel w/ svc x $18.	87 parcel w/ svc x $18.	0%
HD	Water #1 Ext. 1	0.630636	0.630636	0%
HE	Water #2 Ext. 2	58 house w/ svc x $285.	58 house w/ svc x $285.	0%
	Water #2 Ext. 2	10 parcel w/ svc x $88	10 parcel w/ svc x $88	0%
	Water #2 Ext. 2	1.050000	1.050000	0%
	Water #2 Ext. 2	0.000500	0.000500	0%
HC	Water #3	495 house w/svc x 370	495 house w/svc x 370	0%
	Water #3	77 parcel w/ svc x 130	82 parcel w/ svc x 130	0%
	Water #3	0.600000	0.600000	0%
HF	Water #3 Ext. 1	1.200000	1.200000	0%
	Water #3 Ext. 1	19 house w/svc x 280	19 house w/svc x 280	0%
	Water #3 Ext. 1	8 parcel w/ svc x 92.4	8 parcel w/ svc x 92.4	0%

Breakdown of Proposed Tax

When you apply the tax rates to a house with an assessed value of $150,000 you would be paying the following:

Fund	2025 Annual Tax		Per Week Cost	Per Day Cost
General	$ 35.78		$ 0.69	$ 0.10
Highway	$ 218.44		$ 4.20	$ 0.60
Fire	$ 207.47		$ 3.99	$ 0.57
Light	$ 8.30		$ 0.16	$ 0.02
Ambulance	$ 24.94		$ 0.48	$ 0.07
Refuse & Garbage	$ 304.00		$ 5.85	$ 0.84
Total Tax (Excluding Water)	**$ 798.93**		**$ 15.36**	**$ 2.19**
	2025 Low	**2025 High**	**(on average)**	
Water District #1	$ 23.10	$ 44.44	$ 0.65	$ 0.09
Water District #2	$ 8.00	$ 130.00	$ 1.33	$ 0.19
Water District #1 Ext. 1	$ 94.60	$ 94.60	$ 1.82	$ 0.26
Water District #2 Ext. 2	$ 245.58	$ 442.58	$ 6.62	$ 0.95
Water District #3	$ 220.00	$ 460.00	$ 6.54	$ 0.93
Water District #3 Ext. 1	$ 272.40	$ 460.00	$ 7.04	$ 1.01

NOTE: Represents estimated taxes on a Boston home with an assessed value of $150,000

Assessed Value vs. Fair Market Value

Assessed Value	2023 Equilization Rate	2023 Full Mkt Value
$ 100,000.00	**0.66**	$ 151,515
$ 150,000.00	**0.66**	$ 227,273
$ 200,000.00	**0.66**	$ 303,030

Assessed Value	2024 Equilization Rate	2024 Full Mkt Value
$ 100,000.00	**0.595**	$ 168,067
$ 150,000.00	**0.595**	$ 252,101
$ 200,000.00	**0.595**	$ 336,134

Assessed Value	2025 Equilization Rate	2024 Full Mkt Value
$ 100,000.00	**0.52**	$ 192,308
$ 150,000.00	**0.52**	$ 288,462
$ 200,000.00	**0.52**	$ 384,615



You are taxed on the assessed value, less any exemptions



The drop in equalization rate is why your market value may have changed on your tax bill

Town of Boston Equalization Rates

Equalization Rate – NY State's measure of a municipality's level of assessment.

Rate Year	State Equalization Rate
2024	52.00
2023	59.50
2022	66.00
2021	73.00
2020	78.00
2019	79.00
2018	85.00
2017	87.00
2016	92.00
2015	92.00
2014	99.00
2013	99.00
2012	100.00

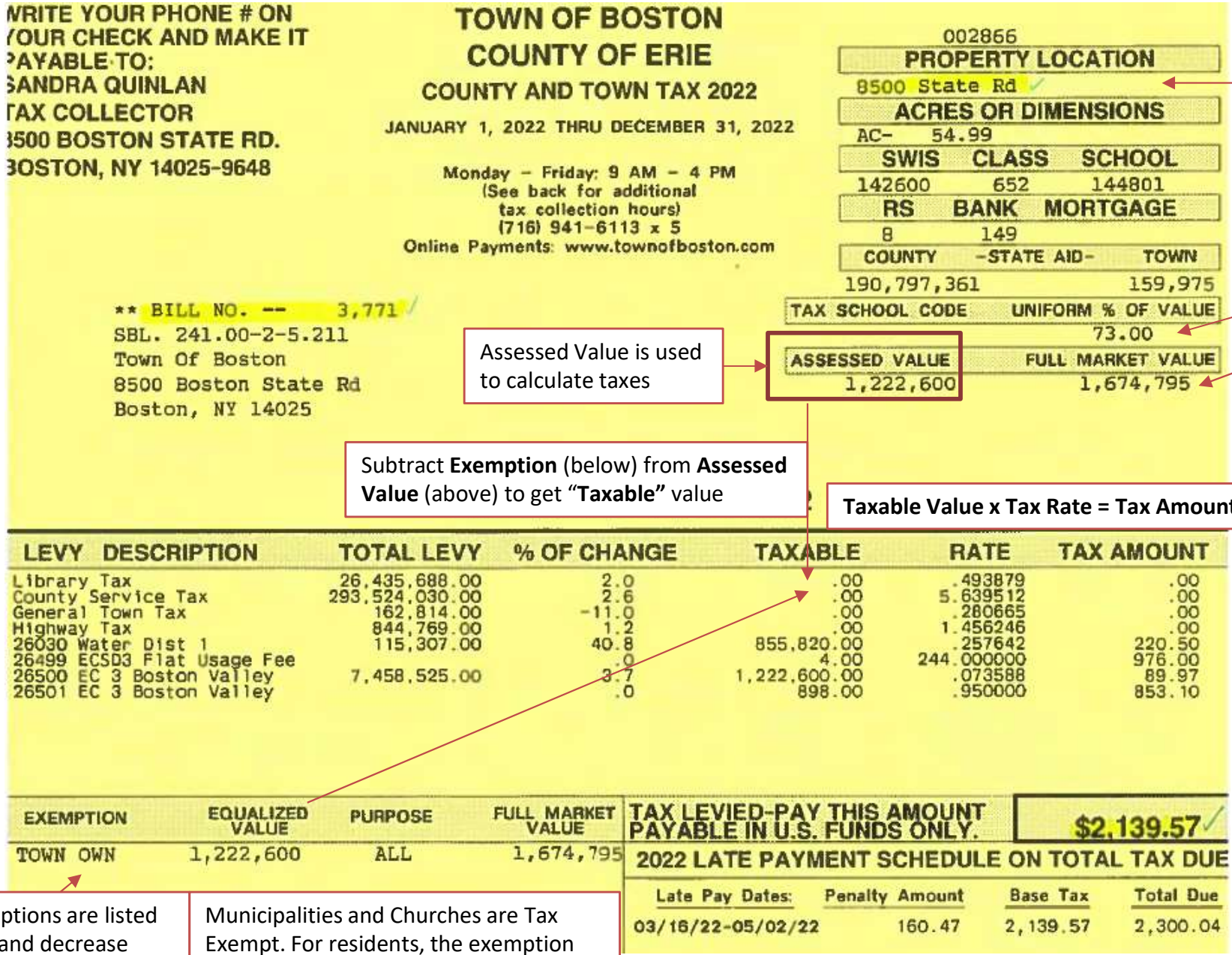
$$\frac{\text{Current Total Assessed Value of Municipality or Segment}}{\text{Current Equalization Rate}} = \text{Total Market Value Estimate (also known as Equalized Full Value) of Municipality or Segment}$$



Reading your Tax Bill

(Town Hall as an example)

Note example references 2022 tax bill



WRITE YOUR PHONE # ON
YOUR CHECK AND MAKE IT
PAYABLE TO:
SANDRA QUINLAN
TAX COLLECTOR
3500 BOSTON STATE RD.
BOSTON, NY 14025-9648

TOWN OF BOSTON
COUNTY OF ERIE
COUNTY AND TOWN TAX 2022
JANUARY 1, 2022 THRU DECEMBER 31, 2022

Monday - Friday: 9 AM - 4 PM
(See back for additional
tax collection hours)
(716) 941-6113 x 5
Online Payments: www.townofboston.com

002866

PROPERTY LOCATION
8500 State Rd

ACRES OR DIMENSIONS
AC- 54.99

SWIS	CLASS	SCHOOL
142600	652	144801

RS	BANK	MORTGAGE
8	149	

COUNTY	-STATE AID-	TOWN
190,797,361		159,975

TAX SCHOOL CODE	UNIFORM % OF VALUE
	73.00

ASSESSED VALUE	FULL MARKET VALUE
1,222,600	1,674,795

** BILL NO. -- 3,771
SBL. 241.00-2-5.211
Town Of Boston
8500 Boston State Rd
Boston, NY 14025

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE
TOWN OWN	1,222,600	ALL	1,674,795

TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY. $2,139.57

2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE

Late Pay Dates:	Penalty Amount	Base Tax	Total Due
03/16/22-05/02/22	160.47	2,139.57	2,300.04

Your Address and Property Demographics

Assessed Value is used to calculate taxes

State Equalization Rate or Uniform % of Value determines **Full Market Value** (see prior slide for calculation of Assessed Value to Market Value)

Subtract **Exemption** (below) from **Assessed Value** (above) to get "**Taxable**" value

Taxable Value x Tax Rate = Tax Amount

Exemptions are listed here and decrease your assessed value

Municipalities and Churches are Tax Exempt. For residents, the exemption may be Senior, Veteran, Agriculture, etc.

Reading your Tax Bill

(Town Hall as an example)

Note example references 2022 tax bill

LEVY	DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
	General Town Tax	162,814.00	-11.0	.00	.280665	.00
	Highway Tax	844,769.00	1.2	.00	1.456246	.00
	26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50

Taxes Levied by the **Town**

LEVY	DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
	Library Tax	26,435,688.00	2.0	.00	.493879	.00
	County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
	26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
	26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
	26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

Taxes Levied by the **County**

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	$2,139.57

In this Example:
Town: $220.50
County: $1,919.07
Total Tax Due: $2,139.57

Reading your Tax Bill

(Example of a Resident's Bill)

Note example references 2022 tax bill

Town & County taxes are billed on the same tax bill.

Below is what is attributable to the Town (as shown on an example residential bill)

TAX SCHOOL CODE	UNIFORM % OF VALUE
	73.00
ASSESSED VALUE	**FULL MARKET VALUE**
143,200	196,164

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	143,200.00	.493879	70.72
County Service Tax	293,524,030.00	2.6	143,200.00	5.639512	807.58
General Town Tax	162,814.00	-11.0	143,200.00	.280665	40.19
Highway Tax	844,769.00	1.2	143,200.00	1.456246	208.53
26019 Fire Protection	778,709.00	1.1	143,200.00	1.291469	184.94
26032 Water Dist 2 Svr		.0	1.00	130.000000	130.00
26056 Ambulance	100,134.00	1.1	143,200.00	.166278	23.81
26100 Garbage		.0	1.00	255.000000	255.00
26499 ECSD3 Flat Usage Fee		.0	1.00	244.000000	244.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.073588	10.54
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.718852	102.94
26501 EC 3 Boston Valley		.0	150.00	.950000	142.50

Taxes Levied by the **Town**

Taxes Levied by the **County**

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE

TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	$2,220.75

2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE

Late Pay Dates:	Penalty Amount	Base Tax	Total Due
03/16/22-05/02/22	166.56	2,220.75	2,387.31

Taxes Levied by the **Town** = $40.19 General + $208.53 Highway + $184.94 Fire + $130 Water + $23.81 EMS + $255 Garbage = **$842.47**

Taxes Levied by the **County** = $70.72 Library + 807.58 County + ($244 + $10.54 + $102.94 + $142.50) Sewer = **$1,378.28**

In this Example:
Town: $842.47
County: $1,378.28
Total Tax Due: $2,220.75

Reading your Tax Bill

Rates set by the Town and County are all published online. Further Erie County releases a comparison each year of all the Towns/Villages/School Districts in the County so that the taxes on a house that sells at a market value of $150,000 can be compared across municipalities

2024 COUNTY TAX RATES

SWIS CODE	MUNICIPALITIES Towns of the 2nd class shown in grey	COUNTY SERVICE RATE	LIBRARY RATE	TOTAL COUNTY	GENERAL TOWN RATE	HIGHWAY TAX RATE	TOTAL TOWN
142600	**BOSTON**	5.442680	0.521233	5.963913	0.238565	1.456246	1.694811

2023-2024 Real Property Tax Comparison

MUNICIPALITY	House Full Market Value	2023 Equalization Rate	2023 Assessed Value	2023 Basic STAR Exemption Amount	2023 Maximum Basic STAR Savings	STAR Cap Applies	2023-2024 School Tax Rate	School	2024 County Tax Rate	County (includes Service Tax & Library)	2023 City/ 2024 Town Tax Rate (includes Highway)	City/Town (includes Highway)	2023-2024 Village Tax Rate	Village	Total Tax
BOSTON	$150,000	59.50%	$89,250	$19,800											
Hamburg SD					$497	N	22.591181	$1,568.96	5.963913	$532.28	1.694811	$151.26			$2,252.50
Springville-Griffith SD					$470	N	23.003527	$1,597.59	5.963913	$532.28	1.694811	$151.26			$2,281.13
Orchard Park SD					$482	N	21.134538	$1,467.79	5.963913	$532.28	1.694811	$151.26			$2,151.33
Eden SD					$489	N	22.491536	$1,562.04	5.963913	$532.28	1.694811	$151.26			$2,245.58

School Tax

County Tax

Town Tax

Reading your Tax Bill - Exemptions

Applications for Exemptions go through the Town Assessor.

https://townofboston.com/departments/officials/town-of-boston-assessor/

Exemption Information

Exemptions Deadline March 1

March 1st: Last date to file for exemptions

4th Tuesday in May is Grievance Day

July 1st: Final roll

SBL. 241.00-2-5.211
Town Of Boston
8500 Boston State Rd
Boston, NY 14025

Assessed Value is used to calculate taxes

ASSESSED VALUE
1,222,600

Subtract **Exemption** (below) from **Assessed Value** (above) to get "**Taxable**" value

Taxable Val

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	R
Library Tax	26,435,688.00	2.0	.00	.
County Service Tax	293,524,030.00	2.6	.00	5.
General Town Tax	162,814.00	-11.0	.00	.
Highway Tax	844,769.00	1.2	.00	1.

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE
TOWN OWN	1,222,600	ALL	1,674,795

Exemptions are listed here and decrease your assessed value

Municipalities and Churches are Tax Exempt. For residents, the exemption may be Senior, Veteran, Agriculture, etc.

In the prior example, the Town has a 100% exemption so the assessed value of 1,222,600 minus exemption value of 1,222,600 equals a taxable value of 0.

Reading your Tax Bill - Exemptions

A list of exemptions is attached as the final pages of the budget to show the aggregate value of exemptions received throughout town

2023 Exemptions:
$62,998,368

2024 Exemptions:
$71,384,969

Increased $8.4 million

NYS - Real Property System
County of Erie
Town of Boston - 1426

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 6/25/2024 15:09:24
Total Assessed Value 632,193,325
Uniform Percentage 52.00

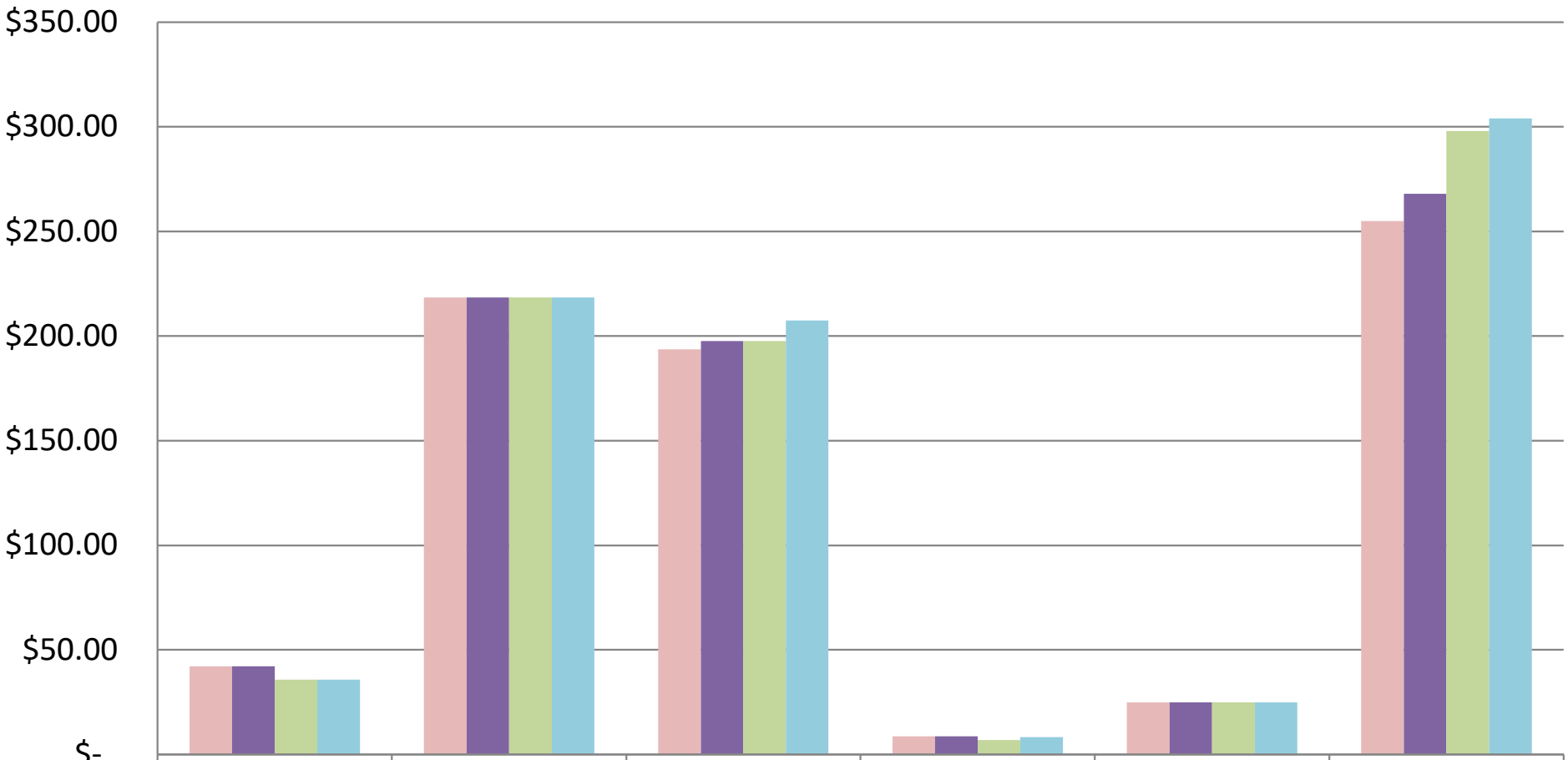
Equalized Total Assessed Value 1,215,756,394

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	61,923	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,660,962	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	4,190,577	0.34
13800	SCHOOL DISTRICT	RPTL 408	2	9,849,808	0.81
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	1,019,038	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,233,269	0.10
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	6	8,885,577	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,406,154	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	4,501,346	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	651,154	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,360	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	54	9,990,433	0.82
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	171	3,452,048	0.28
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	138	4,695,313	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	82	5,232,044	0.43
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	9,154	0.00
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	421,077	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,731	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	56,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	222,115	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	85	8,412,129	0.69
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,408,050	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	733,558	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,356,485	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	24,808	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	312,942	0.03
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,278,846	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,115	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	297,031	0.02
Total Exemptions Exclusive of System Exemptions:			692	71,384,969	5.87
Total System Exemptions:			0	0	0.00
Totals:			692	71,384,969	5.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

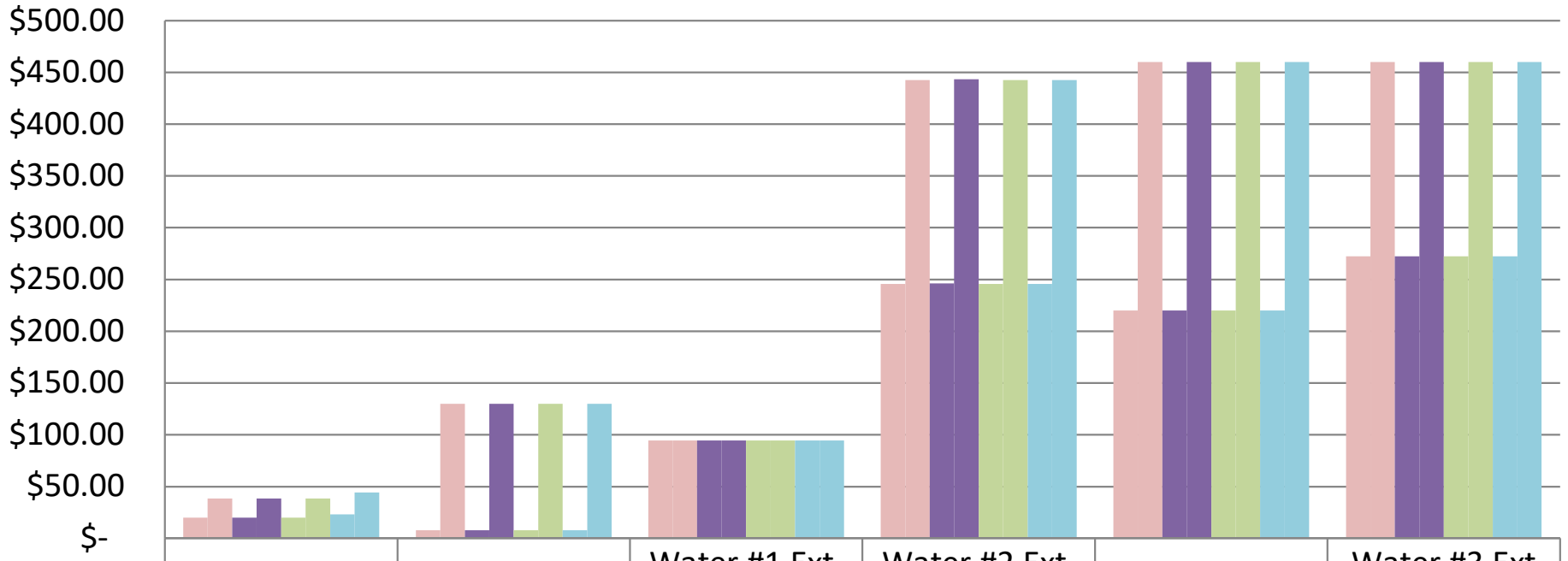
Comparison of 2022, 2023, 2024 & Tentative 2025 Taxes



	General	Highway	Fire	Light	Ambulance	Refuse & Garbage
2022	$42.10	$218.44	$193.72	$8.64	$24.94	$255.00
2023	$42.10	$218.44	$197.59	$8.64	$24.94	$268.00
2024	$35.78	$218.44	$197.59	$6.91	$24.94	$298.00
2025	$35.78	$218.44	$207.47	$8.30	$24.94	$304.00

NOTE: Represents estimated taxes on a Boston home with an assessed value of $150,000

Comparison of 2022, 2023, 2024 & Tentative 2025 Taxes

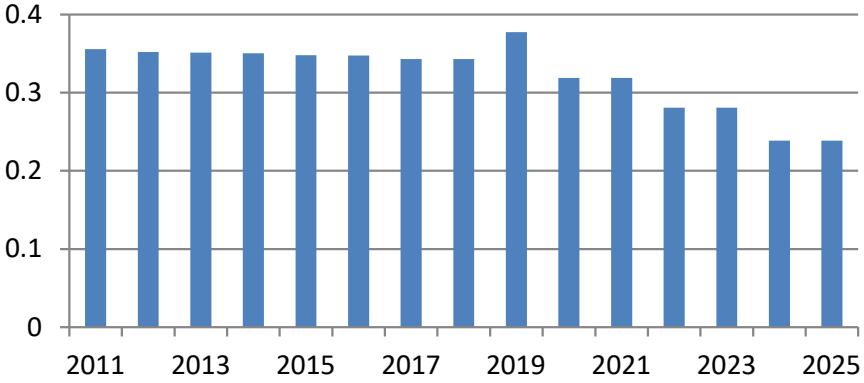


	Water #1	Water #2	Water #1 Ext. 1	Water #2 Ext. 2	Water #3	Water #3 Ext 1
2022 Low	$20.09	$8.00	$94.60	$245.58	$220.00	$272.40
2022 High	$38.65	$130.00	$94.60	$442.58	$460.00	$460.00
2023 Low	$20.09	$8.00	$94.60	$246.25	$220.00	$272.40
2023 High	$38.65	$130.00	$94.60	$443.25	$460.00	$460.00
2024 Low	$20.09	$8.00	$94.60	$245.58	$220.00	$272.40
2024 High	$38.65	$130.00	$94.60	$442.58	$460.00	$460.00
2025 Low	$23.10	$8.00	$94.60	$245.58	$220.00	$272.40
2025 High	$44.44	$130.00	$94.60	$442.58	$460.00	$460.00

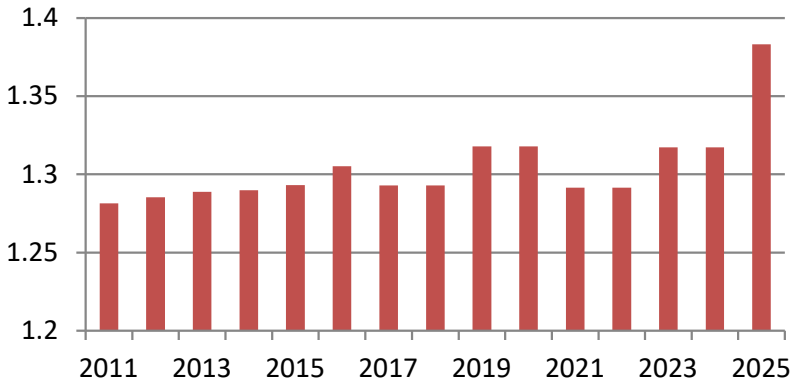
NOTE: Represents estimated taxes on a Boston home with an assessed value of $150,000

TAX RATES OVER THE LAST 15 YEARS

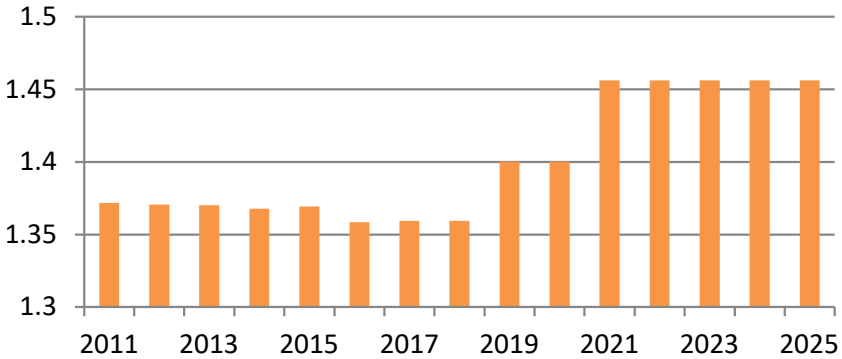
General Fund



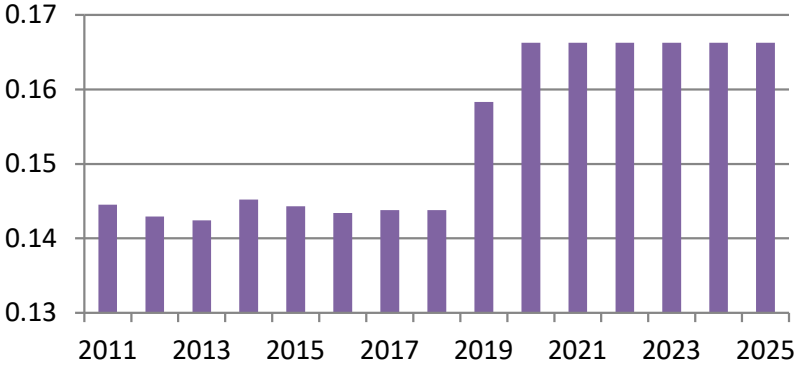
Fire



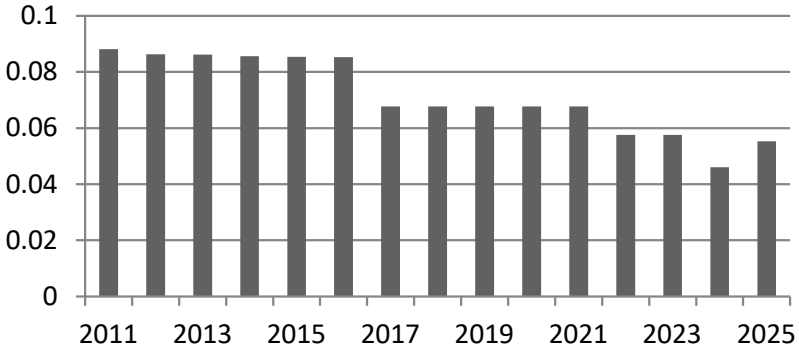
Highway



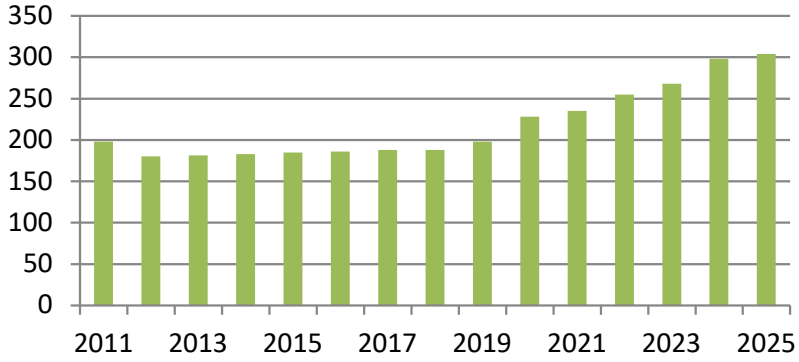
Ambulance



Light

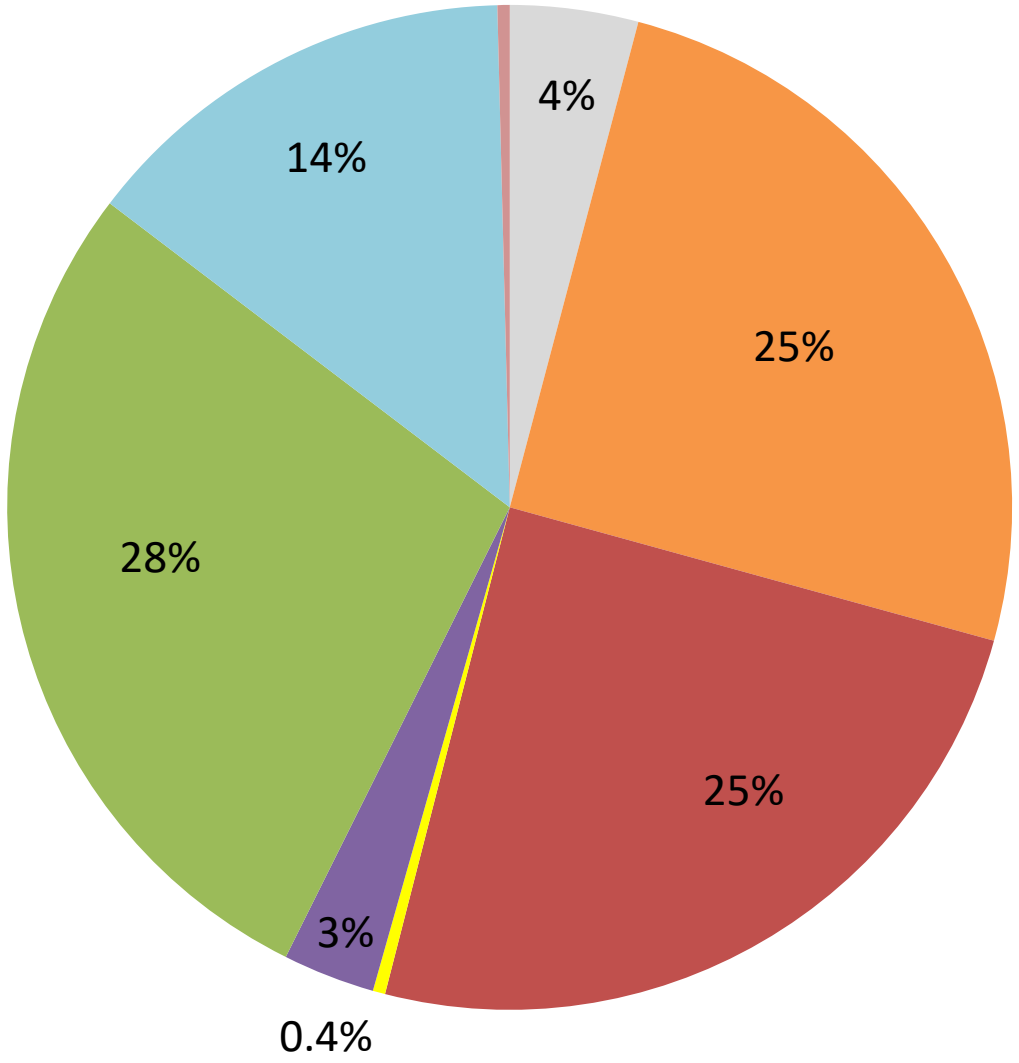


Garbage



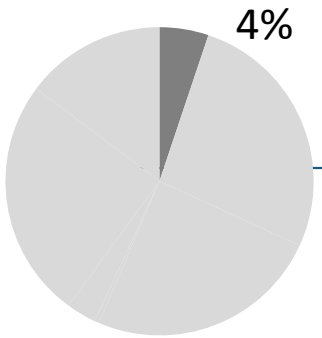
Town of Boston, NY – 2025 Budget

2025 Taxes - Breakout by Fund (as percentage)



- General
- Highway
- Fire
- Light
- Ambulance
- Refuse & Garbage
- Water (All Districts)
- Special Items

Total Taxation: $3,444,529



Town of Boston, NY – General Fund

4% of your Town Tax Helps Fund:

- All salaries & employee benefits (minus highway workers)
- Costs to run the offices of Town Clerk / Assessor / Court / Supervisor / Code Enforcement
- Costs of Dog Control / Historian / Summer Concerts / Attorney / Engineer
- Costs to run Senior Programs & Youth Programs
- Costs of the Advisory Boards – Conservation / Planning / Zoning
- Costs to maintain all Town buildings and Town parks



2025 Large planned repairs/upgrades/projects:

- Install of EV Charging Station
- New Tennis Court Fence
- New Parks Tractor
- New Stage for Concerts

General Fund Personnel Services Budget Lines

A 1010.1	Town Board-PS	38,220.00	40,132.00
A 1110.1	Town Justice- PS	129,483.00	138,093.00
A 1220.1	Supervisor- PS	169,753.00	181,357.00
A 1340.1	Budget Director	3,976.00	4,275.00
A 1355.1	Assessor-PS	51,700.00	57,458.00
A 1410.1	Town Clerk- PS	116,951.00	124,341.00
A 1420.1	Attorney- PS	18,404.00	19,785.00
A 1460.1	Records Mgt.- PS	250.00	0.00
A 1620.1	Buildings- PS	30,558.00	32,850.00
A 3510.1	Dog Control- PS	14,968.00	16,091.00
A 3620.1	Safety Inspection-PS	92,292.00	159,494.00
A 5010.1	Supt of Highways-PS	99,293.00	104,763.00
A 6772.1	Prog for Aging-Per Sv	35,785.00	38,465.00
A 7110.1	Parks- PS	138,512.00	148,893.00
A 7270.1	Event Coordinator	2,840.00	3,053.00
A 7510.1	Historian-PS	4,032.00	4,335.00
A 8010.1	Zoning-Per Service	8,566.00	9,206.00
A 8020.1	Planning- Pers Svc	5,976.00	6,423.00
A 8710.1	Conservation-Per Ser	3,187.00	3,426.00
A 8810.1	Cemetery-Per Serv	300.00	0.00
		965,046.00	1,092,440.00
	Proposed Increase Over 2024 Cost		**127,394.00**

(2) New Positions in Code Enforcement Office – Assistant to Code & PT Code Officer

$59,238

Increases to Assessor & FT Code Enforcement Officer **(2 people)**

$30,039

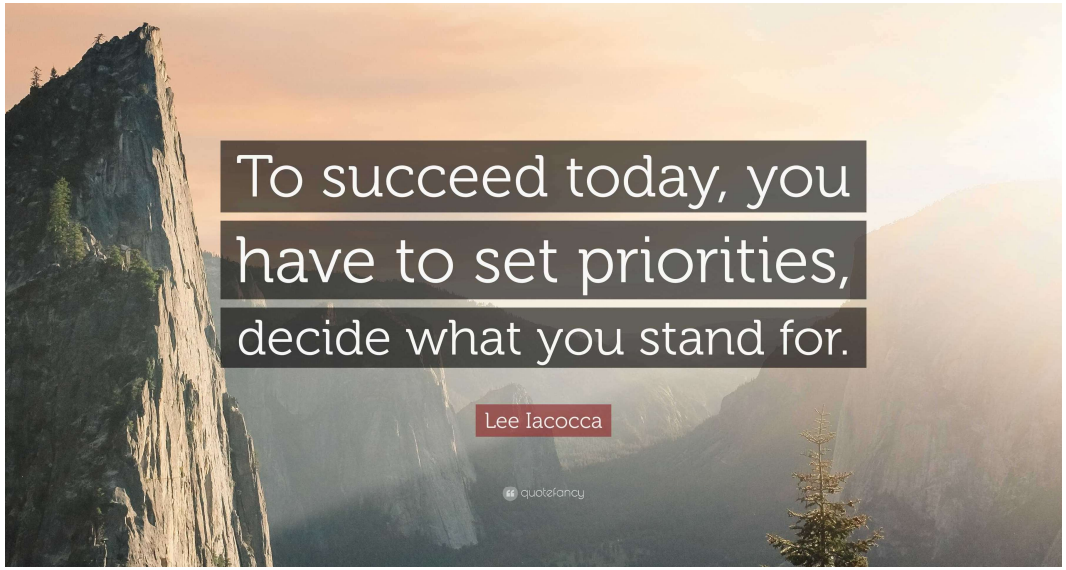
Increase to Elected Officials **(9 people)**

$13,103

Increase to Remaining Appointed Employees **(27 Employees)**

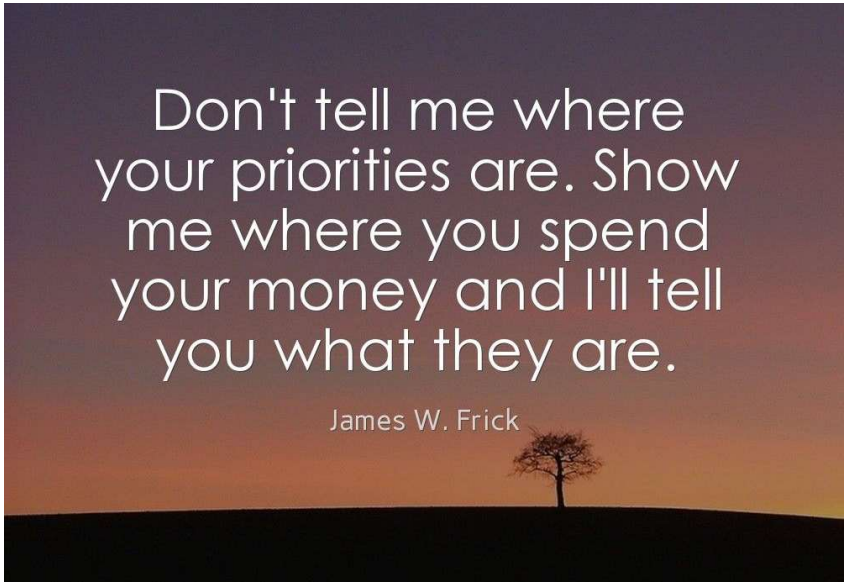
$25,011

WHY?



This year staffing is a big priority





Factors Considered Regarding Raises – Inflation

Inflation peaked at it's highest rate of 9.1% in June 2022… in August 2024 we are standing at 2.5% "inflation rate

Cummulatively $1,000 in August 2024 has the same buying power as:

- $968 in August 2023
- $930 in August 2022
- $861 in August 2021

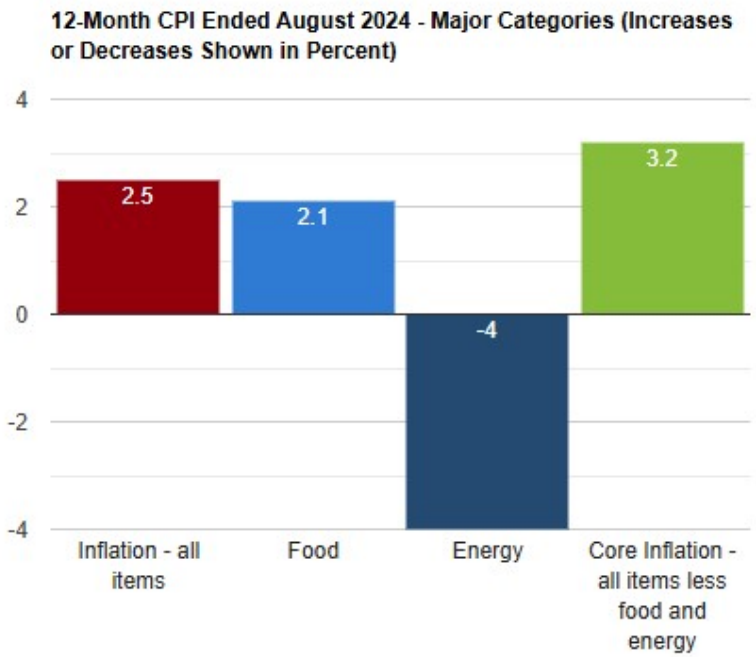
What is the CPI?

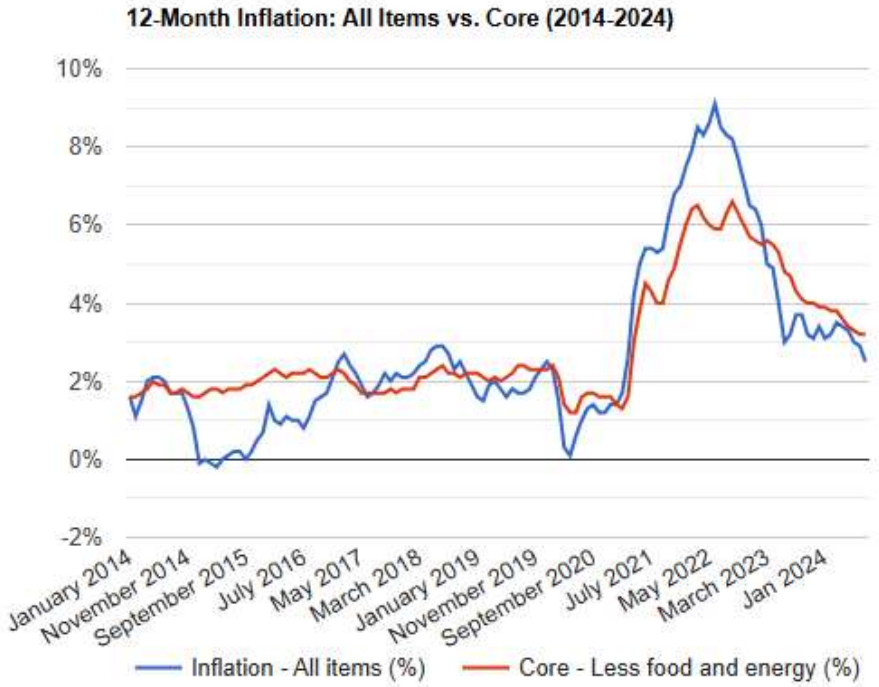
- The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services.
- CPI tracks the rate of change in U.S. inflation over time. The percentage change in CPI over a period of time is referred to as the inflation rate.
- 12-Month Percentage of Change

CPI July 2022 = 296.276

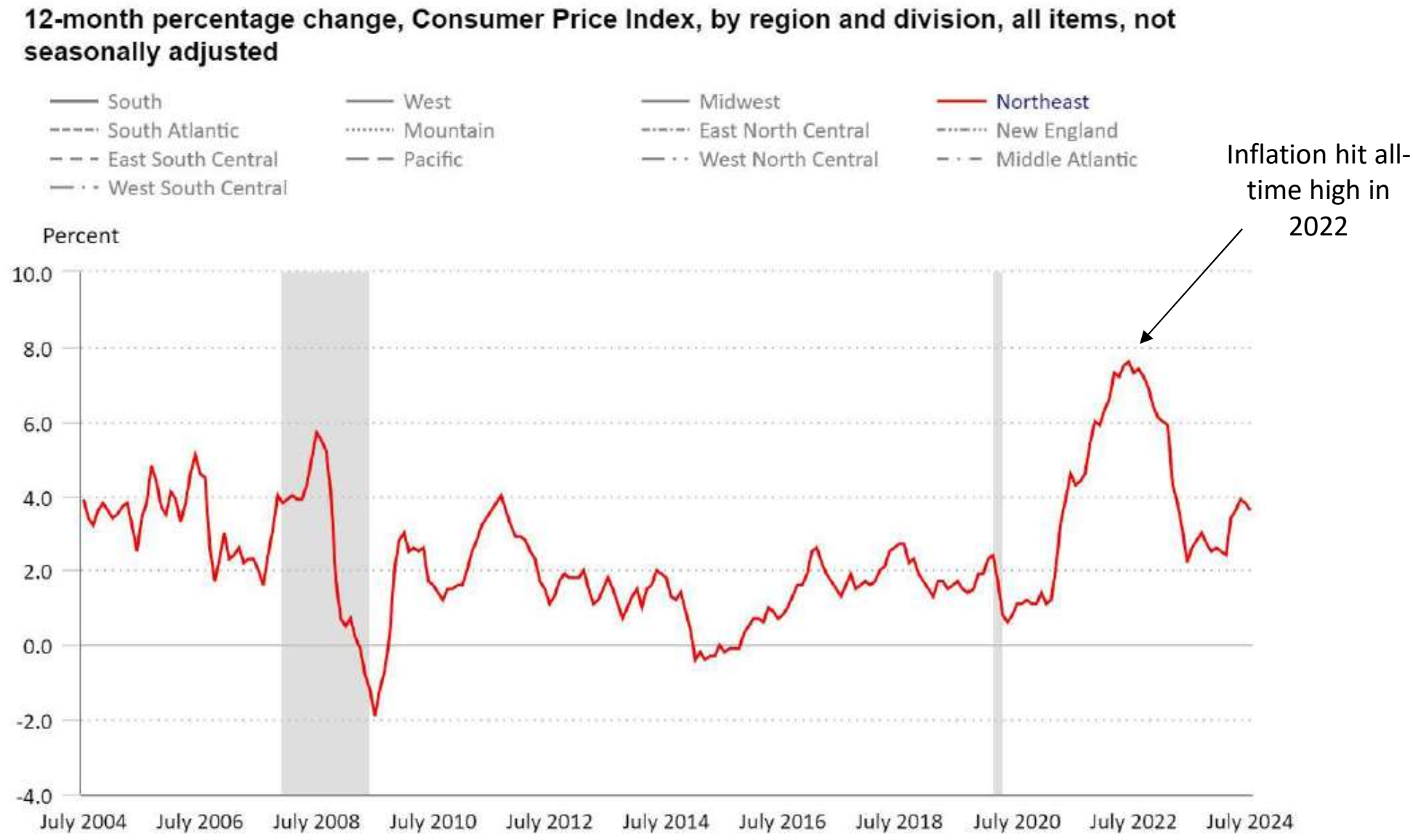
July 2021 = 273.003

% change = 8.5% ("Inflation Rate")

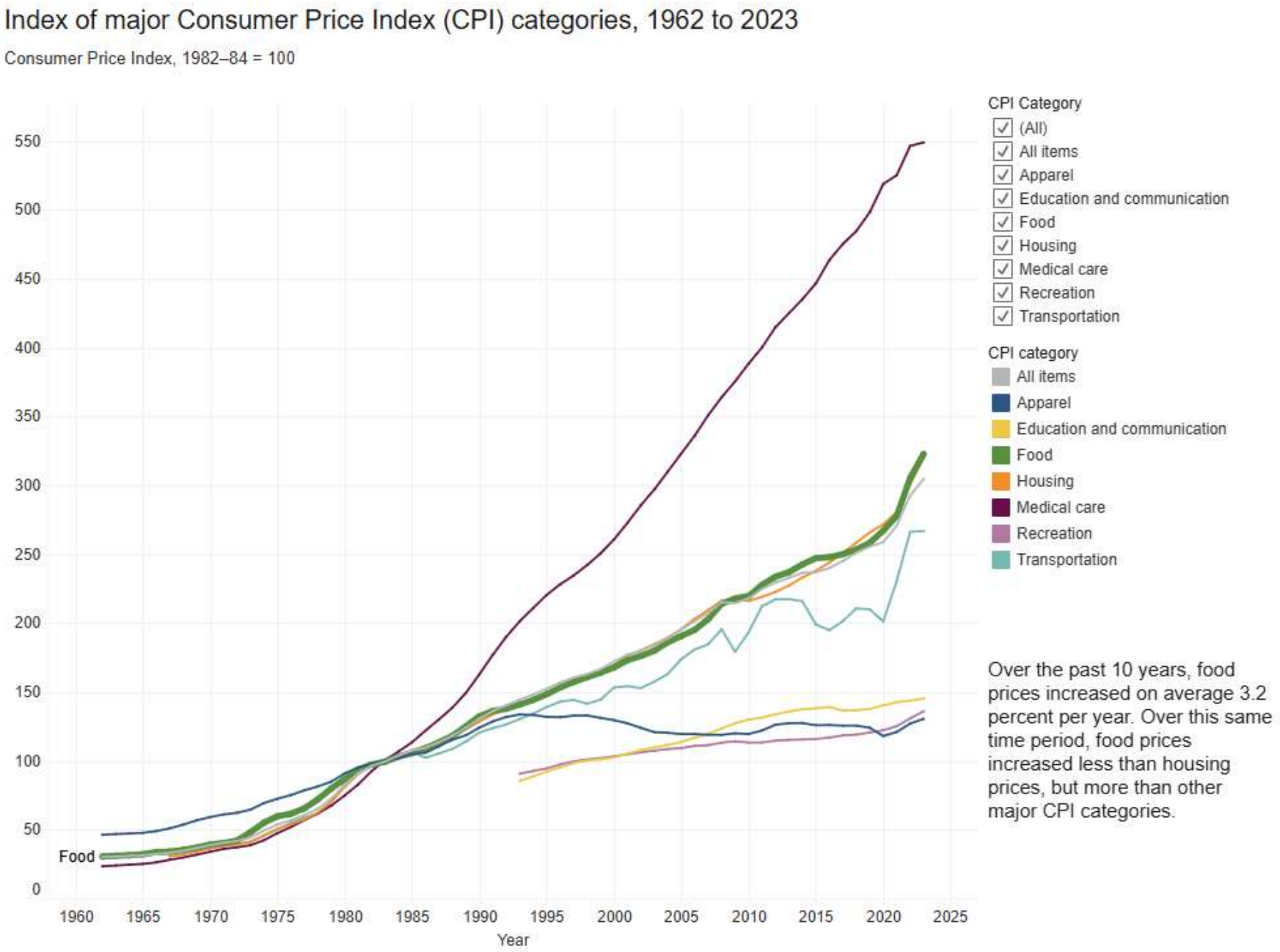




Factors Considered Regarding Raises - Inflation



Factors Considered Regarding Raises - Inflation



Source: USDA, Economic Research Service using data from U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index.

Factors Considered Regarding Raises – Raising Prices



Source: U.S. Bureau of Labor Statistics.

https://www.ers.usda.gov/data-products/food-price-outlook/summary-findings/

Producer Price Index for Food (not seasonally adjusted)

A Producer Price Index (PPI) resembles a CPI in that it reflects price changes over time. However, instead of retail prices, a PPI provides a measure of the average prices paid to domestic producers for their output. PPIs are reported for nearly every industry in the goods-producing sector of the economy. Three major PPI commodity groups are of interest to food markets: *unprocessed foodstuffs and feedstuffs*, *processed foods and feeds*, and *finished consumer foods*. The farm-and wholesale-level prices of commodities in these groups give a general sense of price movements across various stages of production in the U.S. food supply chain.

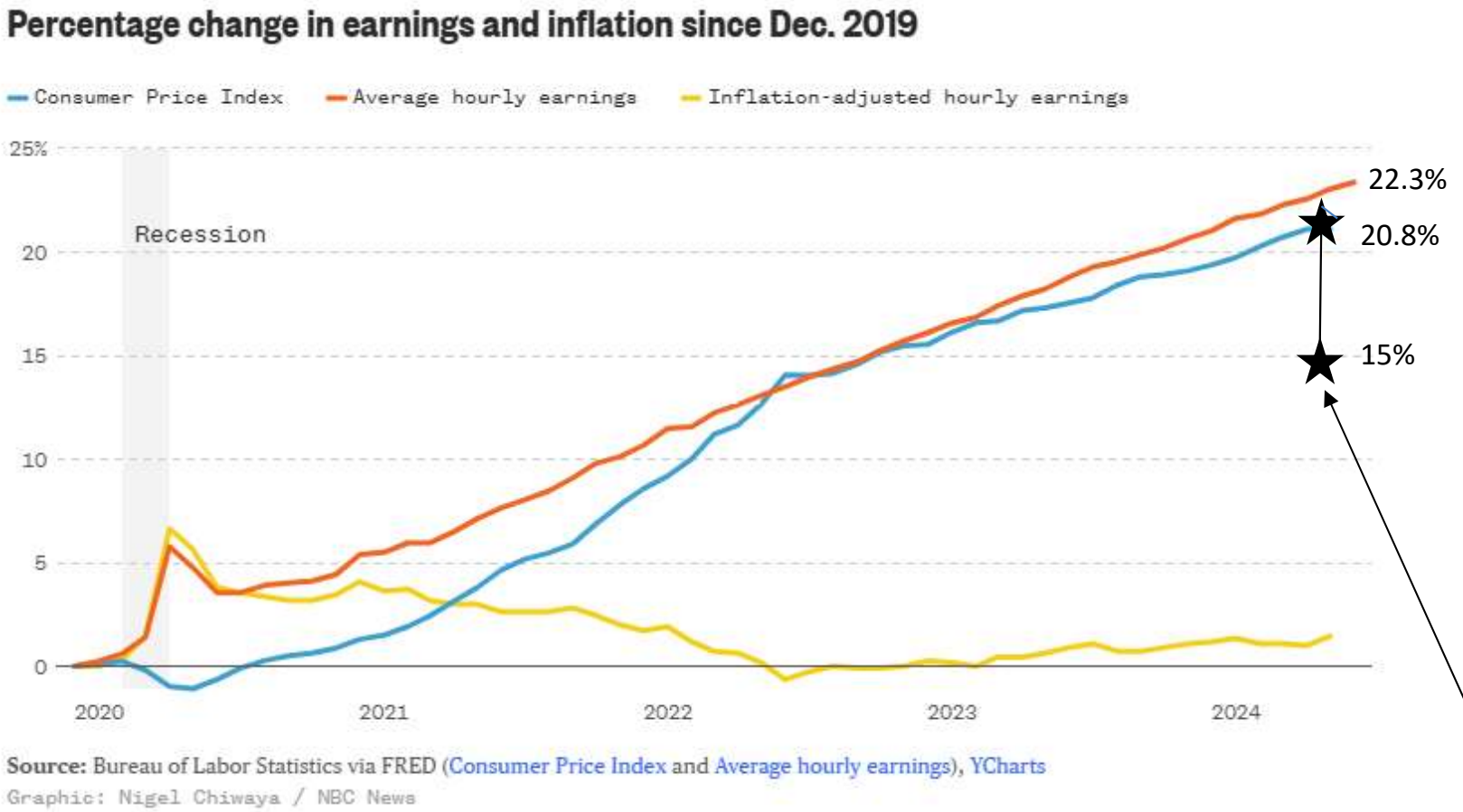
The PPIs are typically far more volatile than the downstream CPIs. Price volatility decreases as products move from the farm to the wholesale sector to the retail sector. Because of multiple processing stages in the U.S. food system, the CPI typically lags movements in the PPI. The PPI is thus a useful tool for understanding what may soon happen to the CPI.

USDA, ERS does not forecast industry-level PPIs for unprocessed, processed, and finished foods and feeds. However, these prices have historically shown a strong correlation with the all-food and food-at-home CPIs.

PPI Forecasts for 2024:	
Eggs	Increase 20.2%
Farm-Level Milk	Increase 11%
Wholesale Dairy	Increase 3%
Wholesale Fats & Oils	Decrease 8.4%
Farm-Level Wheat	Decrease 22%
Wholesale Wheat	Decrease 6.6%

CBS News price tracker shows how much food, gas, utility and housing costs are rising - CBS News

Item	2019	2024	% Increase
DOZEN EGGS	$1.20	$2.72	126
FROZEN ORANGE JUICE	$2.49	$4.26	71
LOAF OF BREAD	$1.28	$1.97	54
COFFEE (POUND)	$4.17	$6.25	50
YOGURT (8 OUNCES)	$1.13	$1.67	48
GROUND BEEF (POUND)	$3.81	$5.47	44
COOKIES	$3.50	$5.02	43
UTILITY GAS	$1.04	$1.41	36
POTATOES (POUND)	$0.74	$0.99	34
CHICKEN BREAST (POUND)	$3.05	$4.05	33
ICE CREAM (HALF GALLON)	$4.63	$6.14	32
REGULAR UNLEADED GASOLINE (GALLON)	$2.75	$3.60	31
MILK (HALF GALLON)	$3.05	$3.96	30
2-LITER SOFT DRINK	$1.58	$2.02	28
ELECTRICITY (KW HOUR)	$0.14	$0.18	28
RICE (POUND)	$0.80	$1.02	27
BUTTER (POUND)	$3.92	$4.70	20
SPAGHETTI AND MACARONI	$1.19	$1.44	20
BACON (POUND)	$5.88	$6.83	16
TABLE WINE	$11.95	$13.88	16
BANANAS (POUND)	$0.57	$0.63	9
CHEDDAR CHEESE (POUND)	$5.25	$5.54	5
TOMATOES (POUND)	$1.81	$1.84	2
STRAWBERRIES (PINT)	$2.07	$2.06	0



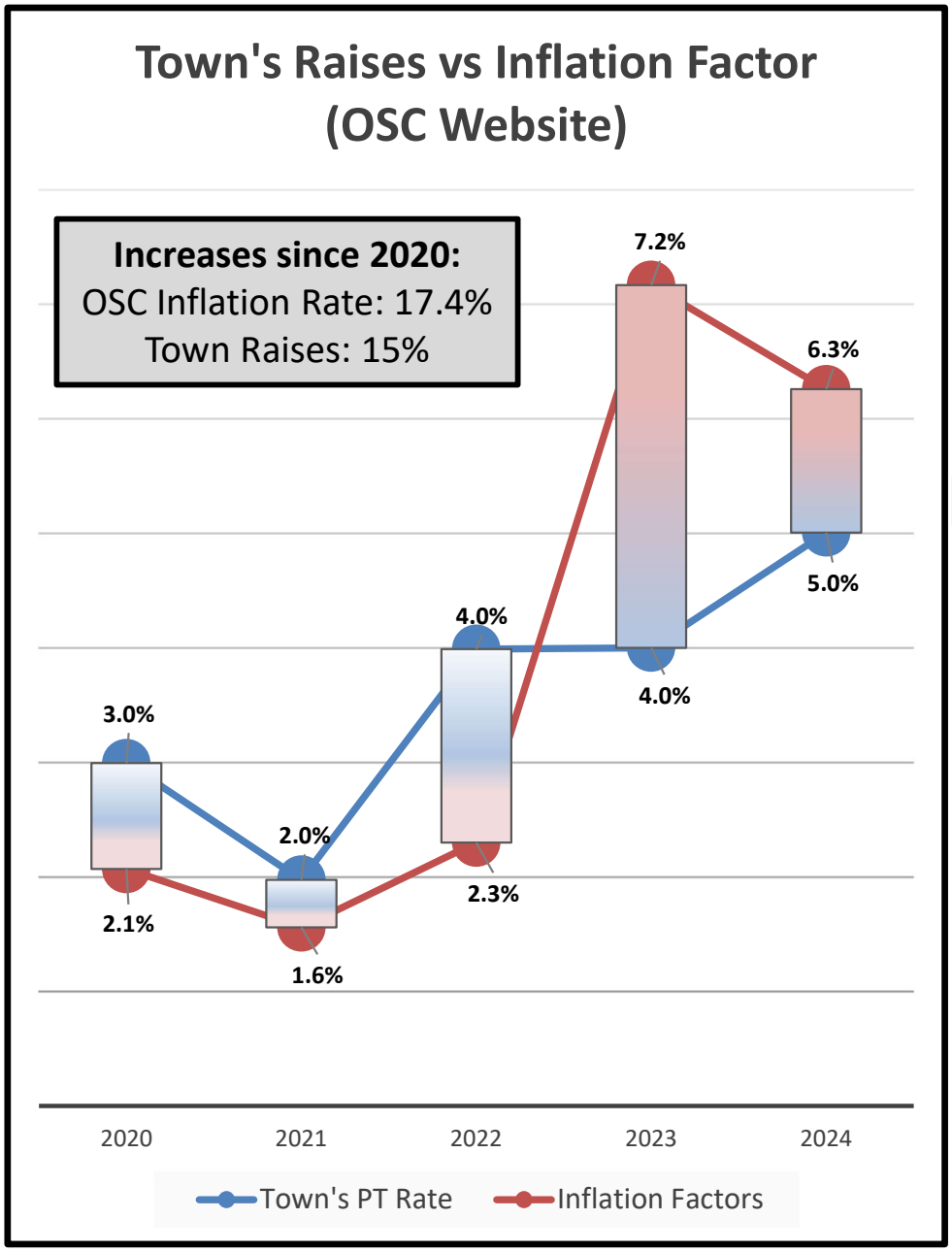
Since February 2020, the Consumer Price Index (blue line) has climbed a cumulative 20.8%, according to Bureau of Labor Statistics data. Over that same period, average hourly earnings (orange line) rose 22.3%.

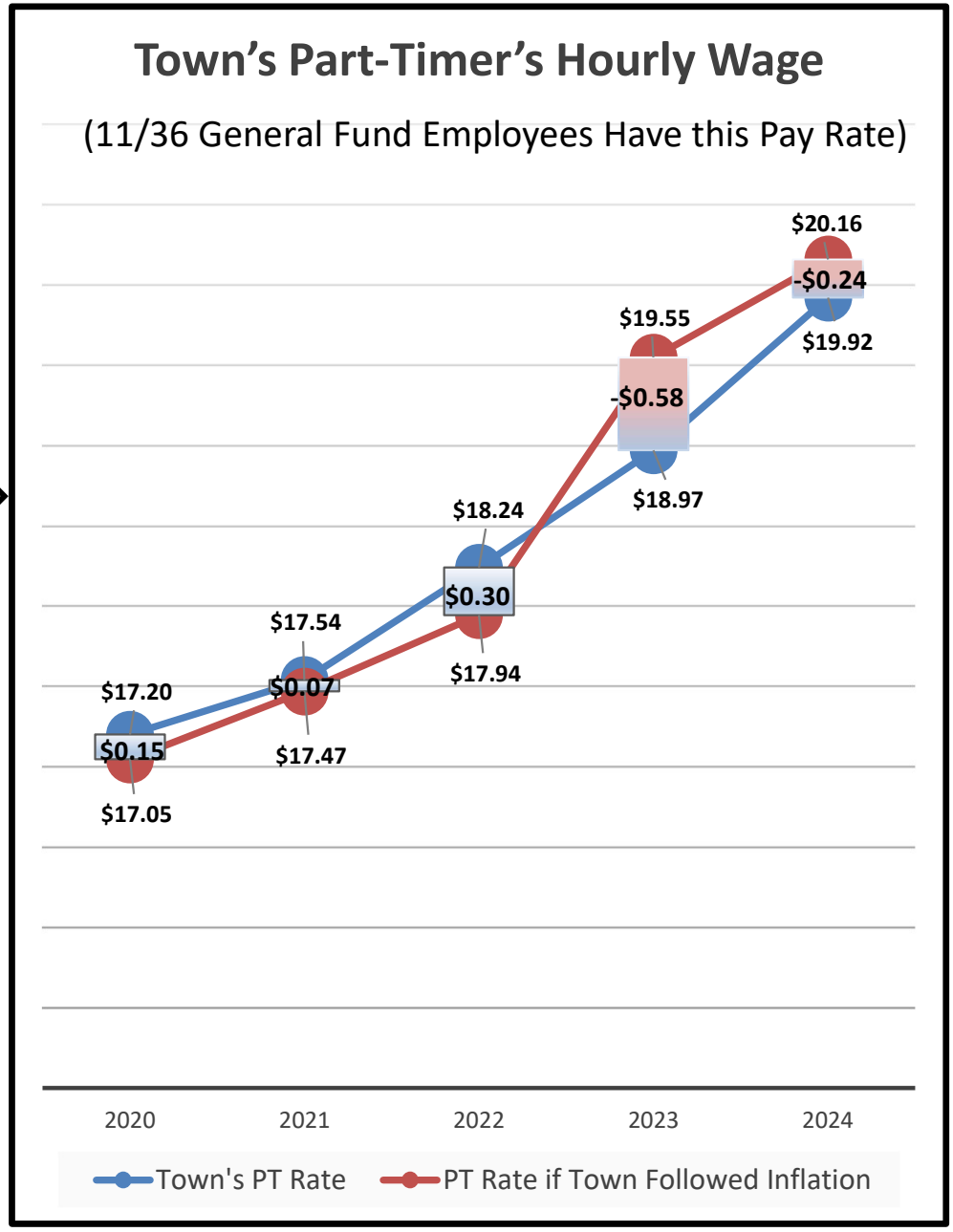
This chart shows the result: Inflation-adjusted hourly earnings (yellow line) have increased 1.5% since February 2020, indicating a net gain for workers' average spending power.

However… that is IF the average hourly earnings rose 22.3%...

At the town, since 2020, the hourly earnings rose:
$17.20 (2020) x 2% = $17.54 (2021) x 4% = $18.24 (2022) x 4% = $18.97 (2023) x 5% = $19.92 (2024)…. So the town has had a cumulative increase of 15%... Again… CPI has had a cumulative growth of 20.8% in the same time frame

Shrinking Purchasing Power of Staff





Factors Considered Regarding Raises – Minimum Wage Increases

General Minimum Wage Rate Schedule

Location	12/31/16	12/31/17	12/31/18	12/31/19	12/31/20	12/31/21	12/31/22*	01/01/24
Remainder of New York State Workers	$9.70	$10.40	$11.10	$11.80	$12.50	$13.20	$14.20*	$15.00

**Future increases will be based on an indexed schedule to be set by the Director of the Division of the Budget in consultation with the Department of Labor following an annual review of the impact.*

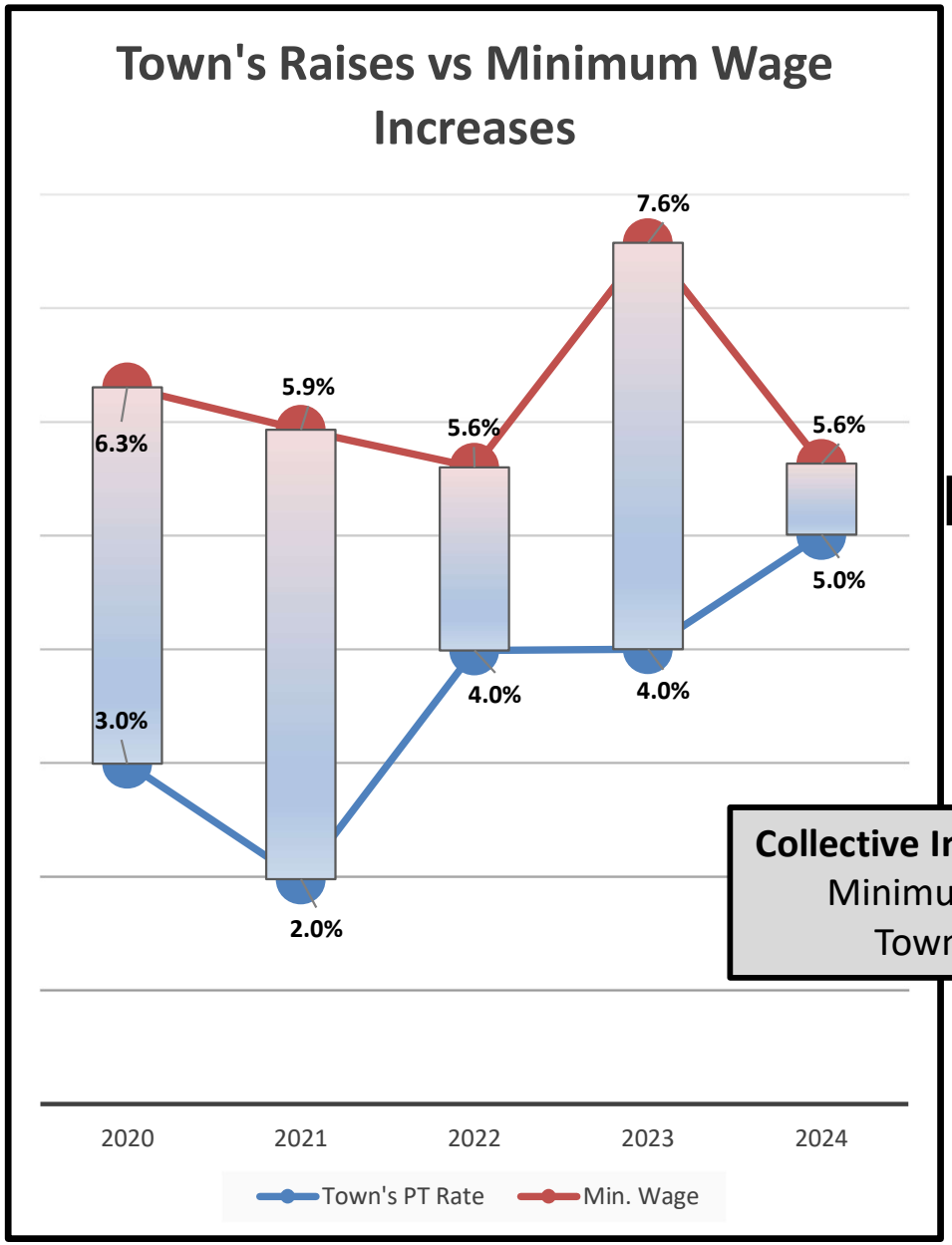
Governor Hochul Announces Historic Agreement to Increase New York's Minimum Wage and Index to Inflation as Part of FY 2024 Budget

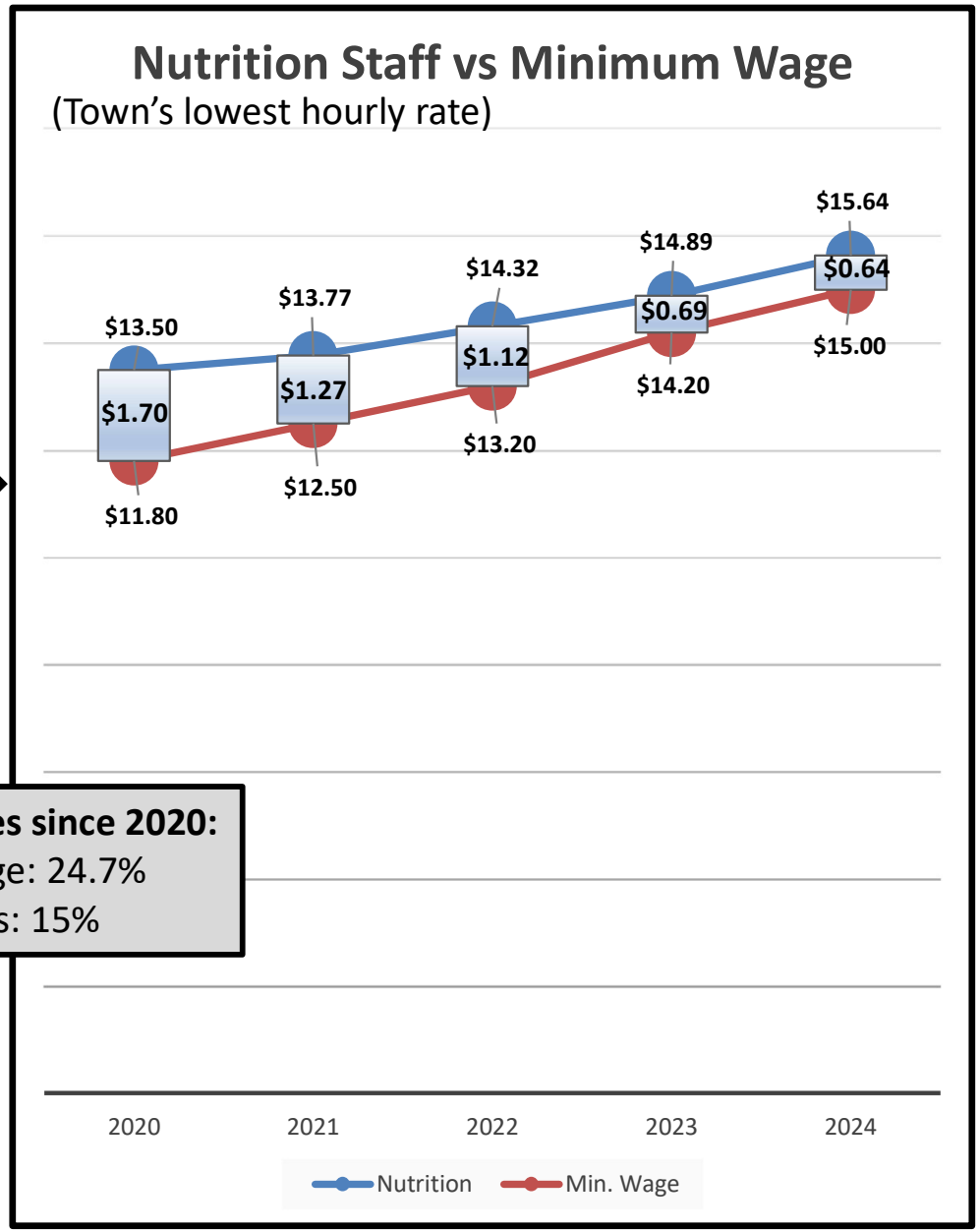
Beginning in 2024, New York State Will Raise Minimum Wage to $16 in New York City, Long Island, and Westchester and $15 Elsewhere in the State, Followed by $0.50 Annual Increases in 2025 and 2026

Beginning in 2027, the Minimum Wage Will Increase Annually According to the Consumer Price Index

Builds on Governor's Commitment to Creating a More Affordable, More Livable New York

Shrinking Purchasing Power of Staff

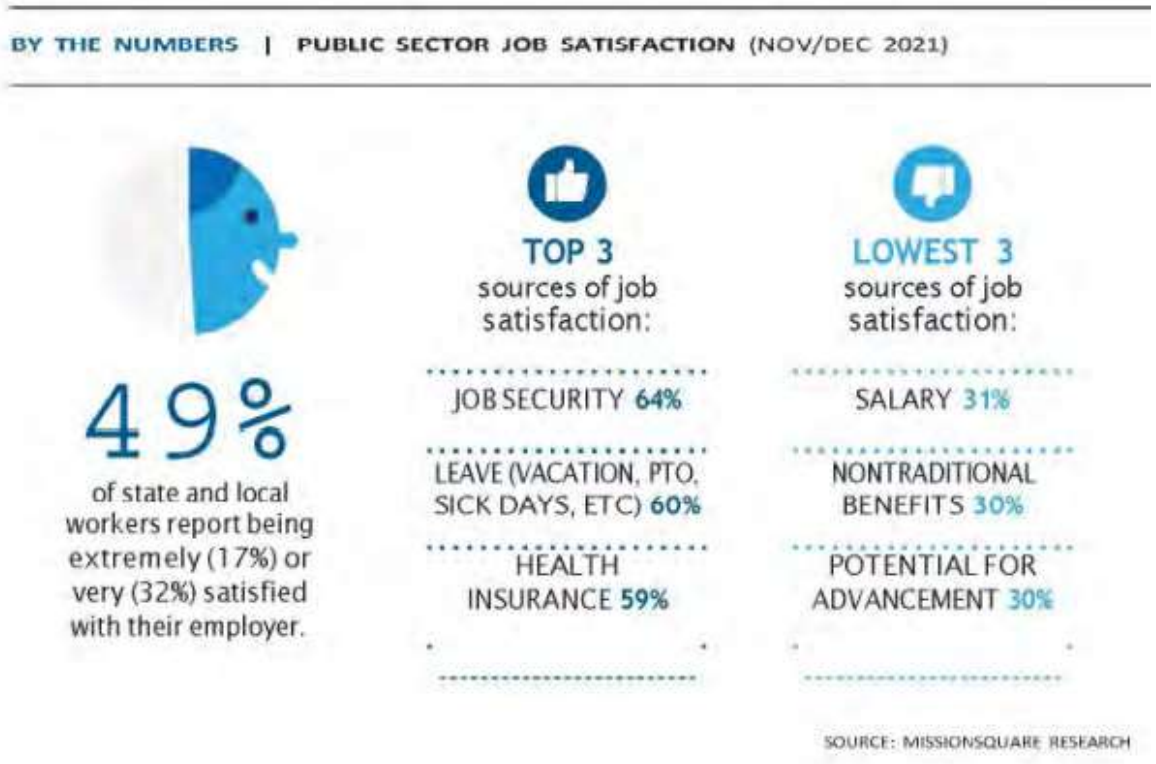




Collective Increases since 2020:
Minimum Wage: 24.7%
Town Raises: 15%

Factors Considered Regarding Raises – Employee Retention

We want to retain our employees as they make all the services offered by the town possible



Benefits of being Town of Boston Employee	Cons of being Town of Boston Employee
• State Retirement • 7 hr work day • Flexibility, Holidays, & Time Off	• Little or no overtime • No opportunity for promotion/advancement • No disability pay outside the $170/wk state plan • Not eligible for FMLA or Paid Family Leave (PFL) • Exempt from NYS Sick Leave Law

Factors Considered Regarding Raises – Employee Turnover

- (8) New Hires in 2024 – (3) of which are already gone
- (5) New Hires in 2023
- 13/44 positions (General + HWY) were hired in the last 2 yrs = **29.5% of staff**

- 2 Town Hall Positions currently vacant & not advertised
- 2 Town Hall Positions in the interviewing stage

- Each job posting costs around $600 → To get applicants we have had to start posting to Buffalo News Job Board



As we don't have an HR department, each posting then requires delegation of time from other staff (primarily Supervisor's staff) to review resumes, schedule & hold interviews, perform background checks or reference checks, narrow down candidates with the Dept. Head, and do new hire paperwork

Multiple people have walked out of interviews due to pay… 3 in the last 2 years were even fully appointed before turning us down saying they couldn't work for that pay or made more on unemployment than what we offered.

Factors Considered Regarding Raises – Increases in Contracted Services

- Town's Health Insurance – 15% premium increase and deductible increase occurring in Dec 2024 and another expected 10-15% increase in 2025

- Other Town Contracts that are increasing:
  - Waste Mgmt (5% - expected $35,860 increase to garbage costs)
  - Fire Companies (5% - expected $32,307 increase)

- HWY Union 5% increase – $15,923 – covers 6 people



National Low Income Housing Coalition

How Much Do You Need to Earn to Afford Housing?

New York State

NEW YORK #4*

In New York, the Fair Market Rent (FMR) for a two-bedroom apartment is $2,084. In order to afford this level of rent and utilities — without paying more than 30% of income on housing — a household must earn $6,948 monthly or $83,375 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into an hourly Housing Wage of:

$40.08
PER HOUR
STATE HOUSING WAGE

Median Wages for State's Most Common Occupations

Occupation	Total Employment	Median Hourly Wage
JANITORS AND CLEANERS, EXCEPT MAIDS AND HOUSEKEEPING CLEANERS	188,270	$18.37
LABORERS AND FREIGHT, STOCK, AND MATERIAL MOVERS, HAND	96,980	$18.77
RECEPTIONISTS AND INFORMATION CLERKS	67,100	$18.78
OFFICE CLERKS, GENERAL	141,250	$19.83
SECRETARIES AND ADMINISTRATIVE ASSISTANTS, EXCEPT LEGAL, MEDICAL, AND EXECUTIVE	139,270	$23.11
MAINTENANCE AND REPAIR WORKERS, GENERAL	138,080	$24.55
BOOKKEEPING, ACCOUNTING, AND AUDITING CLERKS	94,450	$24.70
ALL OCCUPATIONS	9,108,930	$26.33
HEAVY AND TRACTOR-TRAILER TRUCK DRIVERS	63,200	$27.74
ONE-BEDROOM HOUSING WAGE		$34.84
TWO-BEDROOOM HOUSING WAGE		$40.08

113
Work Hours Per Week At Minimum Wage To Afford a 2-Bedroom Rental Home (at FMR)

98
Work Hours Per Week At Minimum Wage To Afford a 1-Bedroom Rental Home (at FMR)

2.8
Number of Full-Time Jobs At Minimum Wage To Afford a 2-Bedroom Rental Home (at FMR)

2.5
Number of Full-Time Jobs At Minimum Wage To Afford a 1-Bedroom Rental Home (at FMR)

National Low Income Housing Coalition

How Much Do You Need to Earn to Afford Housing?

Erie County, NY

NEW YORK

	FY23 HOUSING WAGE		HOUSING COSTS		AREA MEDIAN INCOME (AMI)				RENTERS				
	Hourly wage necessary to afford 2 BR[1] FMR[2]	2 BR FMR	Annual income needed to afford 2 BMR FMR	Full-time jobs at minimum wage to afford 2BR FMR[3]	Annual AMI[4]	Monthly rent affordable at AMI[5]	30% of AMI	Montly rent affordable at 30% of AMI	Renter households (2017-2021)	% of total households (2017-2021)	Estimated hourly mean renter wage (2023)	Monthly rent affordable at mean renter wage	Full-time jobs at mean renter wage needed to afford 2 BR FMR
Erie County	$20.56	$1,069	$42,760	1.4	$93,900	$2,348	$28,170	$704	140,339	35%	$17.08	$888	1.2

Number of Households	Erie County
TOTAL	403,064
RENTER	140,339
PERCENT RENTERS	35%

Housing Wage	
ZERO-BEDROOM	$16.71
ONE-BEDROOM	$17.46
TWO-BEDROOM	$20.56
THREE-BEDROOM	$25.17
FOUR-BEDROOM	$28.27

Fair Market Rent	
ZERO-BEDROOM	$869
ONE-BEDROOM	$908
TWO-BEDROOM	$1,069
THREE-BEDROOM	$1,309
FOUR-BEDROOM	$1,470

Annual Income Needed to Afford	Erie County
ZERO-BEDROOM	$34,760
ONE-BEDROOM	$36,320
TWO-BEDROOM	$42,760
THREE-BEDROOM	$52,360
FOUR-BEDROOM	$58,800

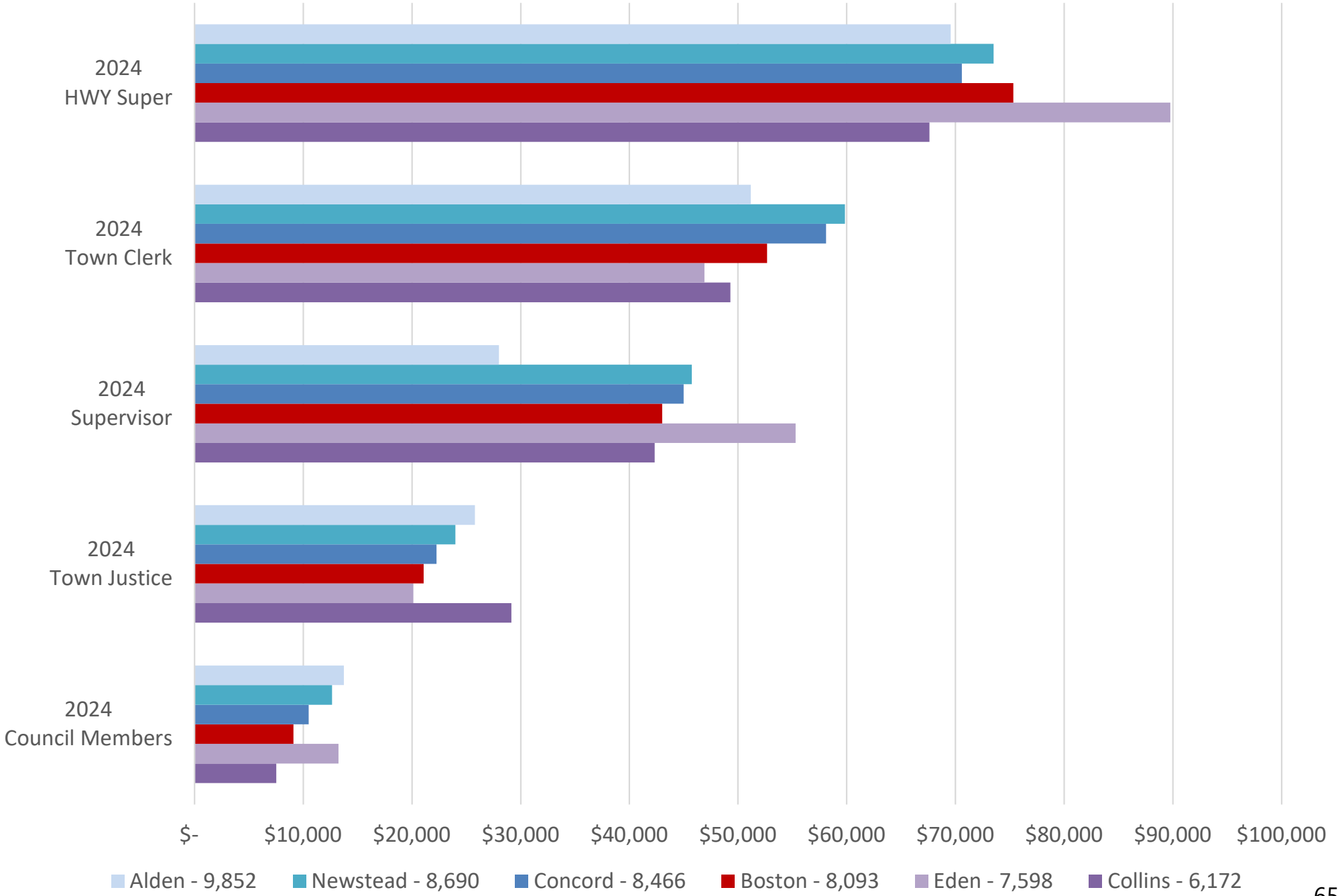
Minimum Wage	
MINIMUM WAGE	$14.20
RENT AFFORDABLE FOR A FULL-TIME WORKER AT MINIMUM WAGE	$738

Work Hours/Week at Minimum Wage	
ZERO-BEDROOM	47
ONE-BEDROOM	49
TWO-BEDROOM	58
THREE-BEDROOM	71
FOUR-BEDROOM	80

Salaries of Elected Officials

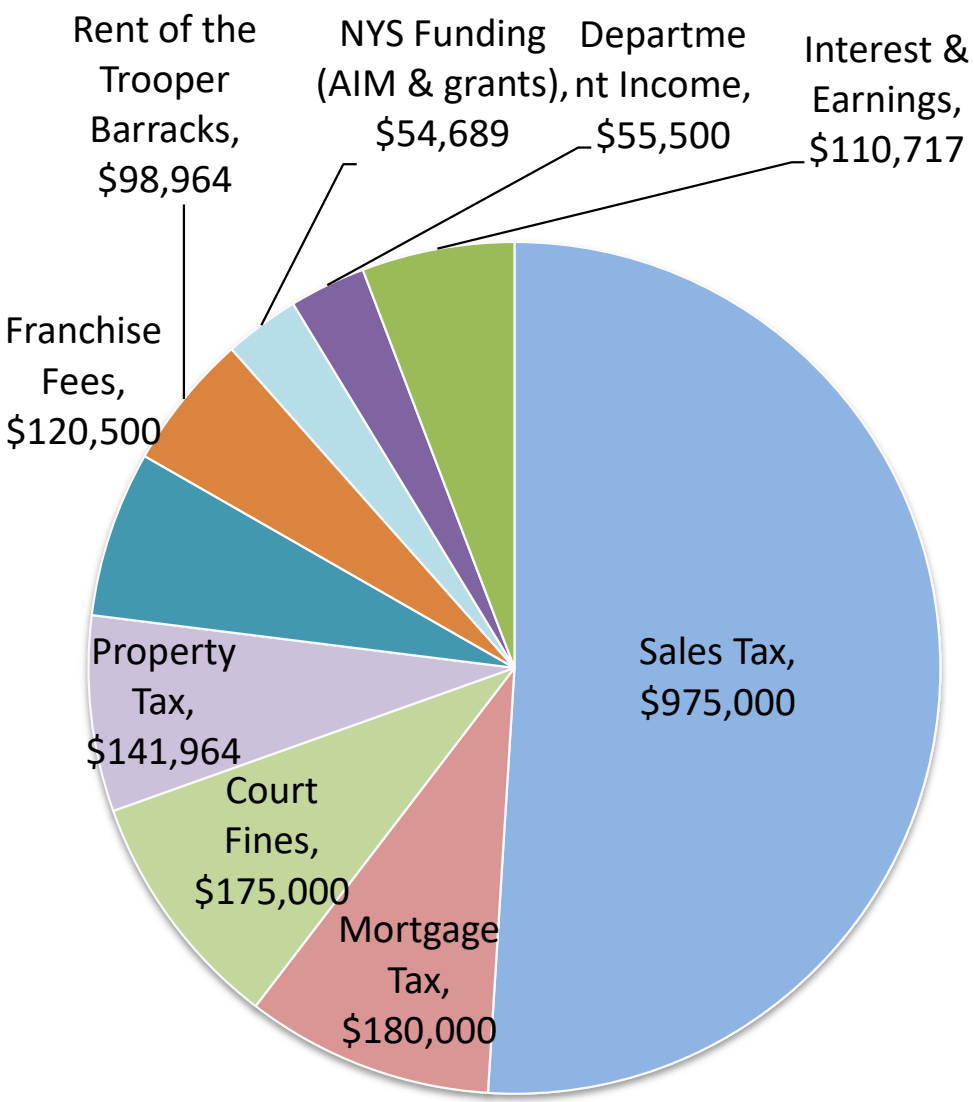
OFFICER	ADOPTED 2023 SALARY	ADOPTED 2024 SALARY	TENTATIVE 2025 SALARY
Supervisor	43,026	45,177	47,436
Councilman	9,100	9,555	10,033
Councilman	9,100	9,555	10,033
Councilman	9,100	9,555	10,033
Councilman	9,100	9,555	10,033
Town Clerk	52,670	55,304	58,070
Town Justice	21,075	22,129	23,236
Town Justice	21,075	22,129	23,236
Superintendent of Highways	75,327	79,093	83,048

Salaries of Elected Officials – 2024 Comparison to Peer Towns

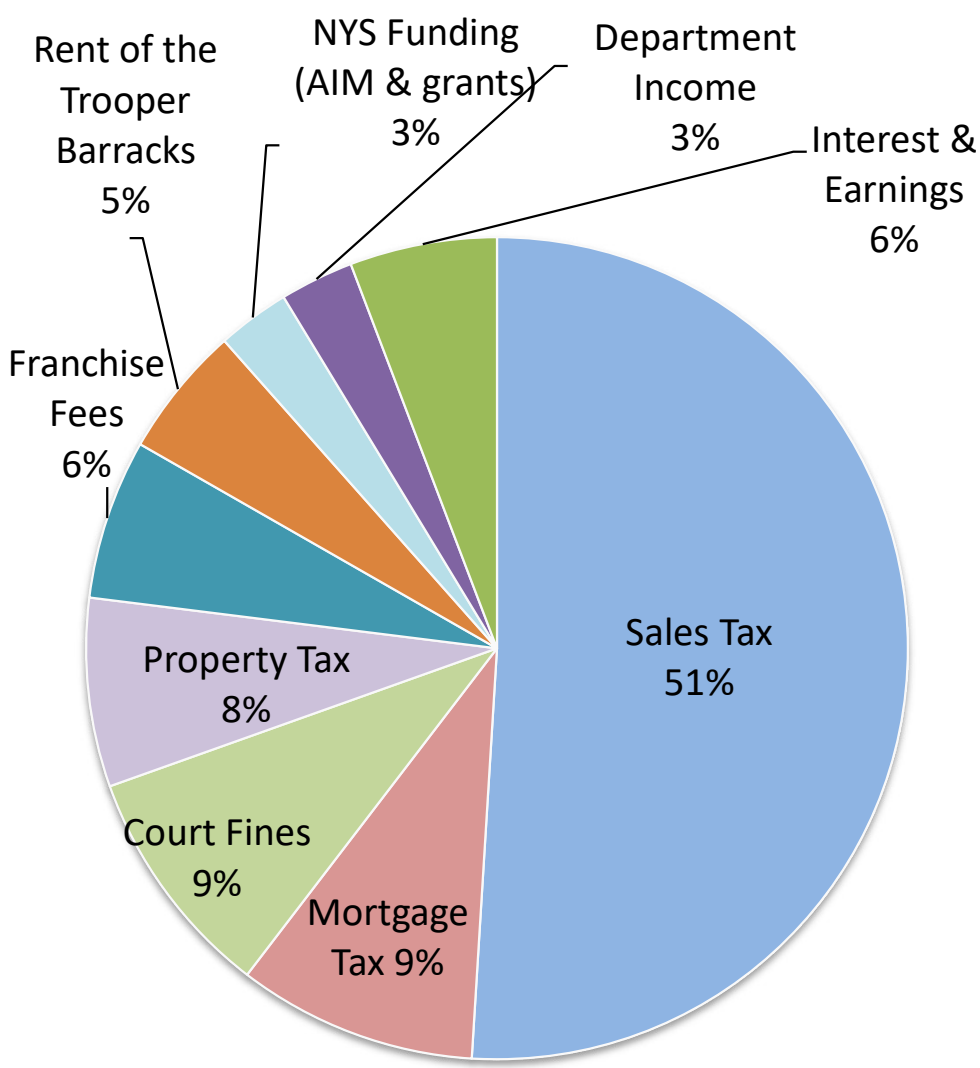


General Fund Revenue Sources - 2025

Displayed in Dollars ($)



Shown in Percentages (%)



Town Board

- Cont - $1,500 **($500 decrease**) – Planned for trainings

Justice

- Equip - $1,000 (same as prior year) – misc. small equipment
- Cont - $5,700 (same as prior year) - Office supplies, law books, trainings, membership dues, court interpreter, stenographer

Supervisor

- Equip - $500 (**$500 decrease**) – misc. small equipment
- Cont - $7,000 (**$2,000 increase**) - Office supplies, membership dues, trainings (*added a second training request*)

Finance

- Accounting Fees - $10,000 (same as prior year) – Accounting consulting, payroll processing fees, stop pymts
- Auditor - $20,000 (same as prior year) – Need full Town Financial Audit for water debt issuances and Departmental Audits

Assessor

- Equip - $2,000 (**$1,000 increase**) – Large Rotary File Cabinet
- Cont - $3,000 (**$1,255 decrease**) – Office supplies, trainings, membership dues, payment of Assessment Board of Review Members. RPS moved to central comm. & MLS & BNAR are no longer being charged to the town

Fiscal Agent



- Cont - $18,000 **($8,000 increase**) – BAN Issuance Financial Advisors. BAN went from $1 million to $3.7 million. Part of cost is % of issuance.

Town Clerk

- Equip - $500 (**$500 decrease**) – misc. small equipment (prior year requested printer, new time stamper, and credit card machine)
- Cont - $4,000 (same as prior year) - Office supplies, membership dues, trainings

Attorney

- Cont - $47,414 (same as prior year) - Attorney for the Town Retainer (+ council to PB, ZBA, Assessment Review Committee as needed)

Personnel

- Cont - $7,500 (same as prior year) – $6,500 HR Consulting Services through EBC working on personnel policies, employee manual, personnel & I-9 file compliance, FLSA, COVID guidance, etc. $1,000 for ID cards and staff training opportunities in HR

Engineer

- Cont - $20,000 (**$30,000 moved to "Transfers to Capital Projects")** – Engineer fees booked to general fund have become mostly MS4 submittals, SWPP Reviews, and a few reviews of ZBA/PB projects. The bulk of engineering lately is for capital projects

Records Management

- Equip - $0 (same as prior year) – New Docuware system implemented out of 2023 budget
- Cont - $4,300 (**$3,300 increase**) – Biels vault storage & shredding service. Added $3,300 for Docuware Maintenance Agreement

Buildings

- Equip - $50,000 (same as prior year) – New blinds for community room & offices / painting of town hall / potential need of Rooftop AC upgrades / insulating Town Hall roof / New Stage for Concerts / Spray Foam of HWY barn / Replace Dumpster Fence
- Cont - $130,000 (same as prior year) – driveway crack filling & sealing, wax & seal floors, carpets, cleaning supplies, utilities, building maintenance agreements, pest control, repairs on all Town owned buildings

Central Communications

- Equip - $15,000 (same as prior year) – Code Enforcement Software ongoing implementation costs / Tablets for Town Board
- Cont - $35,000 (same as prior year) - $22,000 for software programs (CodeRed, Logics, Timeclock , TSL Tax Software, Williamson Law Book, eCode), email accounts, phone system, IT service calls (rate of IT is $125/hr)

Central Print & Mail

- Cont - $21,000 (**$1,000 increase**) - Printer costs & mail costs … both costs are up due to new printer leases and stamp cost has increased again

Other Gen Gov't Support

- Cont - $21,600 (same as prior year) - Grant Writing Services ($1800/month)

Special Items

- Insurance - $96,000 (**$9,000 increase**) – expect roughly 10% increase - early estimate around $95,000
- Municipal Dues - $4,300 (same as prior year)
- Judgements & Claims - $500 (same as prior year)
- Taxes on Town Property - $5,000 (same as prior year)
- Contingent Acct - $10,000 (same as prior year)

Dog Control

- Equip - $500 (same as prior year) – misc. small equipment
- Cont - $3,000 (same as prior year) - Fuel, supplies, van repairs

Safety Inspection (Code Enforcement)

- Equip - $2,000 (same as prior year) – New desk/office furniture for Code Enforcement
- Cont - $7,000 (same as prior year) - Office supplies, mileage reimbursement for sight reviews, trainings

Highway Superintendent

- Equip - $500 (**$500 decrease**) – misc. small equipment
- Cont - $5,000 (same as prior year) - office supplies, HWY employee drug testing, highway medical supplies, HWY boot allowance

Highway Garage

- Cont - $26,000 (same as prior year) - Uniforms & rugs, cleaning supplies, National Fuel, NYSEG, ECWA for Highway barn

Street Lighting & Traffic Control

- Traffic Control - $6,000 (same as prior year) – NYSEG for the 3 traffic lights & new road signs
- Street Lighting - $25,000 (same as prior year) - LED conversion cut usage down, but supply costs increased

Publicity

- Cont - $5,000 (same as prior year) – Job postings, public hearing notices, newsletters, mailings

Program for Aging

- Equip - $0 (same as prior year) – Most large equipment was replaced in 2024 by Erie County Sr Services
- Cont - $8,000 (**$500 increase**) - Senior Nutrition supplies, meals on wheels mileage reimbursements, senior van services

Parks

- Equip - $18,000 (**$16,800 increase**) – $17,855 quoted for new John Deere Tractor + misc. small equipment
- Cont - $25,000 (same as prior year) – portable toilet rental, weed control application, paint for fields, clay for baseball fields, dog waste stations, fuel & maintenance on tractors, repairs to any lawn damage/shelter vandalism

Band Concerts

- Cont - $6,000 (same as prior year), SESAC licensing *not counting ASI grant*

Youth Programs

- Cont - $75,000 (same as prior year) – funding towards Boys & Girls Club

Historian & Historian Property

- Historian - $700 (same as prior year) – memberships to ancestry, Fold3, Newspaper.com / GAHWNY Membership & Conference
- Historical Equip - $4,200 (**$2,200 increase**) – Looking to replace a worn-out historical marker in town + add a new marker
- Historical Society – $0 (**$1,000 decrease**) – Historical Society has not sought Town funds in 3 years

Celebrations

- Cont - $25,000 – (**$5,000 increase**) – Memorial Day, 4th of July, Christmas, etc. → increase in fireworks + need new flags

Adult Recreation

- Boston Seniors - $15,000 (same as prior year) - bus trips, entertainment & supplies for their meetings
- Boston Young at Heart - $15,000 (same as prior year) - bus trips, entertainment & supplies for their meetings

Other Culture / Rec

- $1,000 Lease Agreement with Boston Free Library

Zoning

- Cont - $7,000 (same as prior year) - supplies, ZBA public hearing notices, trainings, Town planner consultation

Planning

- Cont - $8,000 (same as prior year) - supplies, membership dues, public hearing notices, trainings, Town planner

Drainage & Erosion

- Drainage - $500 (decreased $2,000 due to Reserve fund – Around $135,000 now)
- Erosion - $500 (decreased $2,000 due to Reserve fund)

Conservation

- Cont - $6,550 (same as prior year) - CAC supplies, Fishing Derby, LEAF Event, snowshoeing event, pond clean out

Cemetery

- Cont - $900 (**$300 increase**) - damage or tree removal to town maintained cemeteries / liaison pymt of $300 moved from personnel line to contractual

Other Home / Community Services

- Community Beautification - $0 (**$250 decrease**) – this account has not been getting used
- Electric & Power - $0 (**$5,000 decrease**) – NYSERDA grant money towards EV Charging Station was used in 2024
- Brush & leaf Equipment - $0 – Pickup Truck w/ Dump Box to pull chipper, deliver woodchips, etc. was a 2023 purchase
- Brush & leaf pickup - $71,000 **($6,000 increase**) – Pickup of brush & leaves by the Highway dept. during spring & fall

Employee Benefits

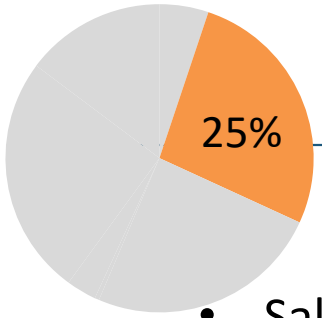
- Retirement - $126,000 (**$29,000 increase**)
- Social Security - $84,000 **($10,000 increase**)
- Worker's Comp - $18,000 (same as prior year)
- Unemployment Insurance - $6,000 (same as prior year)
- Disability Insurance - $1,000 (same as prior year)
- Medical Insurance - $92,000 **($7,000 increase**)

Debt Service

- Trooper Barracks Debt – 2025 payments total $63,560

Transfers to Capital Projects Fund

- NEW - $30,000 moved here from Engineer fees. All prior transfers to capital projects done through budget amendments



Town of Boston, NY – Highway Fund

25% of your Town Tax Covers:



- Salaries of Highway Workers & Employee Benefits
- Costs of salt and sand for winter plowing
- Costs of stone & asphalt in summer
- Costs to repair roads within the town
- Costs to purchase & repair town owned trucks & equipment

2025 Planned repairs/upgrades:

- Various road repairs/paving
- $205,500 towards new equipment
    - 2024 – Requested an International CV515 plow truck w/ dump box, plow, & wing
    - A similar truck was purchased in 2023 – as it has not yet been received to see if they liked it or not, HWY used the 2024 budget to purchase a utility truck for $64,853, originally planned as the 2025 purchased & delayed this 2024 purchase into 2025. Equipment funds not used in 2024 will roll to fund balance and be re-appropriated towards this purchase in 2025.

Highway Fund Personal Services

2024 Budget - Figured based on payrate of each of the 6 union employees

General Repairs:	$ 238,851.00	28 wks w/25 hrs OT per EE
Snow Plowing - Town:	$ 203,946.00	19 wks w/175 hrs OT per EE
Brush (General Fund Reimb)	$ 31,913.00	6 wks of 4 guys
	$ 474,710.00	**All Highway Fund Salaries**

Estimated:	$ 36,315.32	**Social Security & Medicare**
Budget:	$ 37,000.00	**(7.65% ER Side)**

2025 Budget - Figured based on payrate of each of the 6 union employees

HWY Contract has 5% increase in hourly rate

2024 Budget figured using (6) MEO V… 2025 has (5) MEO V and (1) MEO1

General Repairs:	$ 243,034.00	29 wks w/25 hrs OT per EE
Snow Plowing - Town:	$ 215,127.00	19 wks w/200 hrs OT per EE
Brush (General Fund Reimb)	$ 32,472.00	4 wks of 6 EE's
	$ 490,633.00	

Estimated:	$ 37,533.42	*FICA Rate currently 7.65%
Budget:	$ 38,000.00	(6.2% Social Security & 1.45% Medicare)

Employees

- Salary increases dictated by the Union Contract (2024-2026) – 5% increase for 2025
- Retirement increased $13,000 based on anticipated contribution
- Social Security increased $1,000 as overall salaries increased
- Workers Comp – kept the same as we have not yet received new rates
- Health Insurance – kept the same - Town plan is seeing a 15% premium increase as well as a deductible increase that affects HRA contribution. However, 1 employee dropped the health insurance leaving room for the increases w/in current budget

CHIPS, PAVE-NY, EWR, & POP

- State funding – State maintained almost exact same funding as 2024 for all of the categories: CHIPS, PAVE-NE, Extreme Winter, & Pave-Our-Potholes (POP).
- Expecting $121,732 CHIPS / $28,470 PAVE-NY / $24,112 Extreme Winter / $18,981 POP
- Revenues match whatever expenditures are submitted for reimbursement up to this amount

General Repairs

- Summer Roadwork, Chipsealing, NovaChip – $203,647 (same as prior year)
- Fuel costs - $60,000 (same as prior year)
- Road drainage – $30,000 (same as prior year)

Machinery

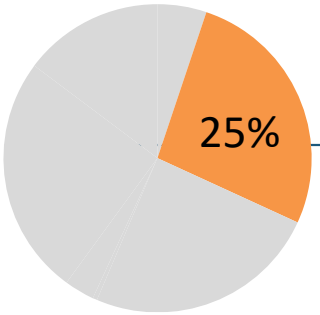
- Equip - $200,500 (same as prior year) – Highway requested (2) International CV515 plow truck with dump box, plow, and wing for replacement in 2022 and 2023. Due to supply chain issues the 1st truck was not ordered until 2023 and the town has not received it as of Oct. 2024. The other truck was budgeted for in 2024. As the 1st truck has not yet been received, the 2024 budget was re-allocated to purchase a utility truck for $64,853, originally planned as the 2025 purchased. The plow truck was thus again delayed and is now slated for purchase in 2025. Equipment funds not used in 2024 will roll to fund balance and be re-appropriated towards this purchase in 2025.
- Cont - $65,000 (same as prior year) - repairs on trucks. As new trucks are cycled in, the repair costs are decreasing.

Misc Brush & Weeds

- Cont - $5,000 (same as prior year) - Removal of trees overhanging the road where the highway guys can't get

Snow Removal

- Plowing Supplies $130,695 – (same as prior year) – Each year, this account has left over money if the winter is not bad. There are no adjustments deemed necessary at this time as it is hard to predict snowfall and associated material usage.



Town of Boston, NY – Highway Fund

There was a stretch from 2011 – 2020 where there was no equipment purchased/replaced other than the Chevy Silverado used by the HWY Superintendent

(7) Assets Sold/Traded in between 2020 - 2023

(8) Assets purchased & received between 2020 -2023
(7 replacements + 1 new trailer)

TRUCK & EQUIPMENT INVENTORY					
	UPDATED 5/10/2023				
YEAR	MAKE	MODEL	SERIAL #	COST NEW	ASSET #
1976	OSHKOSH	SNOWBLOWER	15387	$ 93,000.00	12625
1987	OSHKOSH	PLOW TRUCK/DUMP	10T2C3BC3H1031799	$ 90,000.00	13283
1988	FERGUSON	ROLLER	10000 D 4 BJ38951	$ 35,000.00	12623
1993	TRAIL KING	TRAILER	1TKCO2424PM074344	$ 10,000.00	13290
1995	CHAMPION	GRADER 720A	X025422X	$ 30,000.00	12622
1996	INTERNATIONAL	PAYSTAR 5000 4X4	2HTTEAER7TC045237	$ 116,500.00	13282
1998	INTERNATIONAL	DUMP TRUCK	1HTGLAHT6WH516628	$ 95,000.00	13281
1999	INTERNATIONAL	DUMP TRUCK	1HTGEAHR8XH210997	$ 74,996.00	13286
2000	VIBROMAX	ROLLER 752C	JKC789002	$ 72,323.00	12633
2000	GMC	SWEEPER	1GDP7C1C4YJ507747	$ 130,000.00	
2001	GRADALL	XL3100 4X4	SN0311312	$ 170,225.00	13180
2002	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF372S074086	$ 121,000.00	13179
2003	FORD	F550 PICKUP	1FDAF57P73ED42342	$ 35,000.00	13287
2003	FORD	F550 PICKUP	1FDAF57P73ED42343	$ 35,000.00	13288
2004	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF344S080205	$ 116,515.00	13178
2005	NEW HOLLAND	TL90A 4X4 TRACTOR	HJS012903	$ 69,704.00	13177
2005	ODB	LCT650 LEAF VACUUM	33405621	$ 16,632.00	12718
2006	ODB	LCT650 LEAF VACUUM	9064659	$ 17,460.00	12719
2006	JOHN DEERE	444J LOADER	DW444JZ604843	$ 73,188.00	13176
2007	JOHNSON	VT650 SWEEPER	49HAADBV17DX59422	$ 184,660.00	
2007	MORBARK	BRUSH CHIPPER	4S8SZ191 17W0 51346	$ 35,388.00	12720
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R09EA35637	$ 85,254.00	13175
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R29EA35638	$ 85,254.00	13174
2009	DODGE	4500 PICKUP/DUMP	3D6WD66L39G524393	$ 48,790.00	13173
2010	FINN	T90 HYDRO SEEDER	1F9HS1624AF135365	$ 42,500.00	13289
2011	JOHN DEERE	310J LOADER BACKHOE	1TO310JXJB0200935	$ 68,400.00	13172
2018	CHEVROLET	SILVERADO 2500HD	1GC2KVEG7JZ225485	$ 43,361.00	13171
2010	HTC	CONVEYOR 1800G	BJ02481122	$ 6,888.00	13294
2020	WESTERN STAR	4800SB 4X4 PLOW TRK	5KKDBBDV6LPLF9226	$ 256,108.75	13295
2020	JOHN DEERE	5100M TRACTOR 4X4	1LV5100MPLK404356	$ 138,227.05	13302
2021	WESTERN STAR	4700SF DUMP TRUCK	5KKHAVDV0MPMN0360	$ 168,659.00	13303
2021	BOMAG	ROLLER BW 120 SL-5	961880 701088	$ 35,173.71	13307
2022	TOWMASTER	TILT DECK TRAILER	4KNBT272XNL161911	$ 10,201.20	13308
2022	WESTERN STAR	4700 SF DUMP TRUCK	5KKAAVDV6NPNM4195	$ 211,858.00	13309
2023	JOHN DEERE	544 P LOADER	1DW544PACNLZ16590	$ 179,816.82	13310
2023	CHEVROLET	SILVERADO 2500HD	1GC5YNE75PF244154	$ 56,814.00	13492

Highway

Chipseal (Oil & Stone)

- **Benefits**: Flexible, small cracks tend to heal themselves, gives life to weathered surfaces while protecting underlying base, provides good traction, costs up to 30% less
- **Downsides**: Loose stones, oil on cars, snowplows scrape stones, needs to be reapplied every 5-10 years

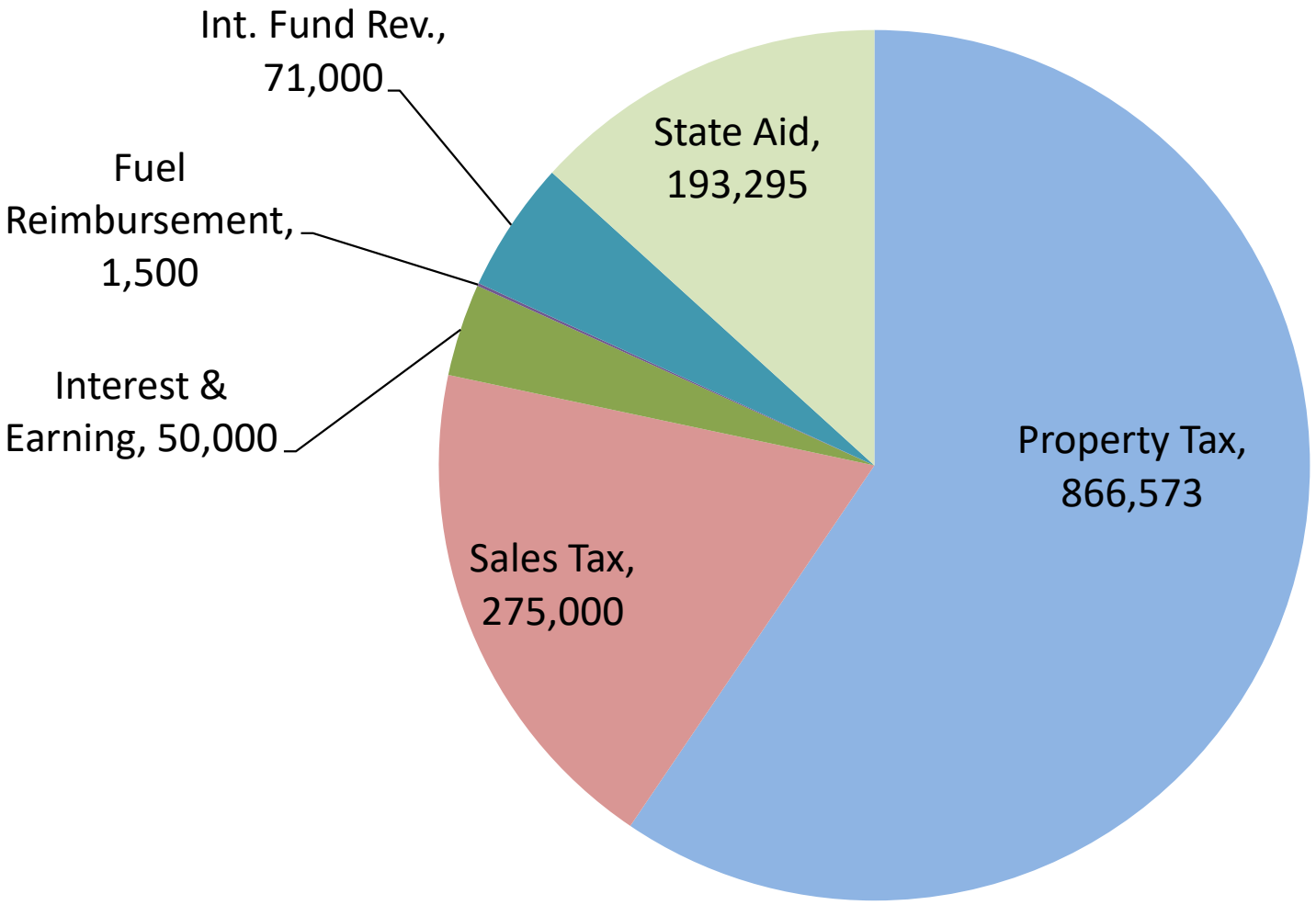


Novachip (Asphalt)

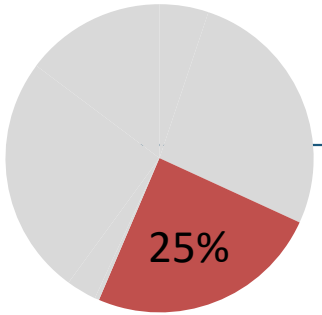
- **Benefits**: Smoother, can last up to 20 years with minimal maintenance, fast application – open to traffic in minutes, no loose stones
- **Downsides**: higher road temperature, raises road surface unless first milled down, prone to cracks, more expensive



Highway Revenue Sources - 2025



Total Revenues: $1,457,368



Town of Boston, NY – Fire Fund







Contractual Payments to 3 Fire Departments

	2024	2025
• Boston Fire Co	$215,389	$226,158 (5% increase)
• North Boston Fire Co	$215,389	$226,158 (5% increase)
• Patchin Fire Co	$215,389	$226,158 (5% increase)
• Total	$646,167	$678,474 (**$32,307 increase**)

Dispatch Services through Hamburg / Healthworks Costs

- Dispatch – 2% Increase from $24,702 to $25,197
- Healthworks – Estimated at $10,000

NEW Code – SVC Award Contractual

- Provident Life Insurance – $5,200
- Penflex LOSAP Fees - $9,410
- Pinsky Law - $4,800

Workers Comp for 3 Fire Departments

- Maintaining same estimated funding of $15,000

LOSAP Program for 3 Fire Departments

- Proposing $325,000 contribution (half funded by Sales Tax)
- Underfunded for many years with a growing gap (see next few slides)

Fire LOSAP (Length of Service Award Program)

Nationwide – the investment platform used to invest and grow the money in the funds. This is where the LOSAP money is sent to and where it “sits”.

Landmark Wealth Management – the broker who watches the markets, investing/moving the money in the way that is hopefully the best benefit to the program. These are the people who come meet with the Town quarterly.

Penflex – the “math people” who crunch the numbers, calculate the needed contribution and generate the annual report. This company never actually sees the money, they get paid a separate fee solely to do the math and create reports on the fund

Fire LOSAP – Info from the PENFLEX SERVICE AWARDS FOR FIRE & EMS Annual Report

Schedule of Funding Progress

Actuarial Valuation Date	Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) - (A)	Funded Ratio (A) ÷ (B)
1/1/2017*	$2,704,923	$5,483,157	$2,778,234	49%
1/1/2018	$2,696,928	$5,530,110	$2,833,182	49%
1/1/2019	$2,350,328	$5,623,064	$3,272,736	42%
1/1/2020	$2,597,368	$5,700,428	$3,103,060	46%
1/1/2021	$2,549,887	$5,608,312	$3,058,424	45%
1/1/2022	$2,612,629	$5,623,649	$3,011,020	46%
1/1/2023	$2,169,892	$5,622,804	$3,452,912	39%
1/1/2024	$2,422,623	$5,761,223	$3,338,601	42%

As shown in the table below, if the Town continues to contribute below the calculated contribution the funded ratio will continue to decline. Service award program payments will soon be greater than $450,000 annually and will exceed the combination of anticipated investment income and Town contributions, thereby drawing down the program assets. The Balance column below shows this draw down:

Program Year	January 1st Trust Fund Balance	Service Award Program Payments	Program Contribution	Actuarial Accrued Liability	Funded Ratio
2023	$2,169,892	$396,000	$200,000	$5,622,804	39%
2024	$2,078,000	$408,000	$200,000	$5,613,000	37%
2025	$1,969,000	$416,000	$200,000	$5,596,000	35%
2026	$1,846,000	$422,000	$200,000	$5,576,000	33%
2027	$1,711,000	$432,000	$200,000	$5,556,000	31%

If this problem continues to go unaddressed, the program will become insolvent, meaning that the Trust Fund will not have enough assets to pay benefits. We urge the Town Board to increase its future contributions in order to meet the funding obligation for the program as currently configured. Alternatively, freezing or terminating the program might make it more affordable.

Estimated vs. Actual

Fire LOSAP – Info from the PENFLEX SERVICE AWARDS FOR FIRE & EMS Annual Report

Schedule of Funding Progress

Actuarial Valuation Date	Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) - (A)	Funded Ratio (A) ÷ (B)
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1/1/2023	$2,169,892	$5,622,804	$3,452,912	39%
1/1/2024	$2,422,623	$5,761,223	$3,338,601	42%

The funded ratio is 42% as of January 1, 2024, compared to 39% as of January 1, 2023. This ratio of the Trust Fund assets to the actuarial accrued liability measures the progress in funding the service awards that have been promised. The total unfunded liability for the Program is $3,338,601 as of January 1, 2024.

If the Town continues to make an annual contribution in an amount equal to or exceeding the actuarially determined contribution and plan assets generally earn the assumed 5.25% per year, we expect the plan's funded ratio to gradually rise towards 100% over time.

2023 Contribution was $450,000 ($250,000 Budget / $200,000 Excess Sales Tax)
2024 Contribution was $434,624 ($300,00 Budget / $134,624 Excess Sales Tax)
2025 Contribution – budgeted $325,000… unknown if there will be excess sales tax to use

Fire LOSAP

PENFLEX
SERVICE AWARDS FOR FIRE & EMS

Further showing how the town's contributions have not kept up with the calculated required contribution:

Comparison of Costs

Actuarial Valuation Date	Calculated Contribution (C)	Sponsor Contribution (D)	Excess/(Deficit) Contribution (D) - (C)	Date(s) of Contribution
1/1/2017*	$378,920	$150,000	($228,920)	11/27/2017
1/1/2018	$395,806	$150,000	($245,806)	9/25/2018
1/1/2019	$427,111	$200,000	($227,111)	10/9/2019
1/1/2020	$406,935	$200,000	($206,935)	11/30/2020
1/1/2021	$407,550	$200,000	($207,550)	11/24/2021
1/1/2022	$397,518	$393,189	($4,329)	4/6 & 9/12/2022
1/1/2023	$399,491	$450,000	$50,509	5/16&10/30/2023
1/1/2024	$412,311	To be determined	To be determined	Due in 2024

Investment Rate of Return

2019: 15.6% 2020: 7.3% 2021: 8.4% 2022: -16.9% 2023: 9.8%

5-year Average Rate of Return: 4.2%

Fire LOSAP

PENFLEX
SERVICE AWARDS FOR FIRE & EMS

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
2015	$250,000	$305,941	($55,941)	$2,862,302	$4,773,764	$1,911,462	60%
2016	$250,000	$395,731	($145,731)	$2,701,947	$5,436,844	$2,734,897	50%
2017	$150,000	$378,920	($228,920)	$2,704,923	$5,483,157	$2,778,234	49%
2018	$150,000	$395,806	($245,806)	$2,696,928	$5,530,110	$2,833,182	49%
2019	$200,000	$427,111	($227,111)	$2,350,328	$5,623,064	$3,272,736	42%
2020	$200,000	$406,935	($206,935)	$2,597,368	$5,700,428	$3,103,060	46%
2021	$200,000	$407,550	($207,550)	$2,549,887	$5,608,312	$3,058,424	45%
2022	$193,189 $200,000	$397,518	($4,329)	$2,612,629	$5,623,649	$3,011,020	46%
2023	$200,000 $250,000	$399,491	+ $50,519	$2,169,892	$5,622,804	$3,452,912	39%
2024	$134,624 $300,000	$412,311	+ $22,313	$2,422,623	$5,761,223	$3,338,601	42%

2023 is first time in the past 10 years that the Town met the suggested contribution

Net Program Assets = the value of the cash, stocks, bonds held in the fund and being invested

Actuarial Accrued Liability = The benefits earned by the firefighters via service points that the Town will be obligated to pay out

Fire LOSAP

PENFLEX
SERVICE AWARDS FOR FIRE & EMS

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
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2023	$200,000 $250,000	$399,491	+ $50,519	$2,169,892	$5,622,804	$3,452,912	39%
2024	$134,624 $300,000	$412,311	+ $22,313	$2,422,623	$5,761,223	$3,338,601	42%

Unfunded Liability = The amount of money the Town would need to come up with in cash right now to add to the "program assets" if the Town had to pay the whole fund out right now

Funded Ratio = There is only enough money invested to cover this percentage of what benefits are owed. Meaning if the Town had to pay out the whole obligation right now, there are currently only enough funds to pay out 42 cents to each dollar owed which is the lowest funded ratio so far.

Fire LOSAP

PENFLEX SERVICE AWARDS FOR FIRE & EMS

10/5/22 Meeting with Landmark Wealth & Penflex – The Town was Provided the Following Options:

Freeze the program

- Amortize the $3 million unfunded liability & pay off as if it were debt – this would result in an annual payment of roughly $280,000 for next 20 years or $235,000 for next 30 years. Meanwhile no current members are able to earn service credits and you are not adding any new members. Simply paying off the debt. This leaves possibility to unfreeze in future

Terminate & pay out

- The plan ends and either the town has to come up with $3 million to make this full payout or pay out everyone at 46 cents to the dollar of what they are owed.
- **2024 update** would be having to come up with $3.3 million or pay out at 42 cents to each dollar owed

Change the Plan

- Switch from a defined benefit plan to a defined contribution plan
- **Defined Benefit** – Town owes $20/month to each member per each year of service
- **Defined Contribution** - Town would pay $X to the plan each year and the payout to members varies based on how the investments do

Get funded ratio back up

- The town would have to make or exceed suggested contribution (currently $400,000/year)
- Funding options: 20-25% Property Tax Increase in Fire Fund / Allocate Additional Sales Tax here / **Mix of the 2 sources** / Consolidate the 3 fire companies into 1 or 2 companies and use some of the contractual dollars saved towards LOSAP

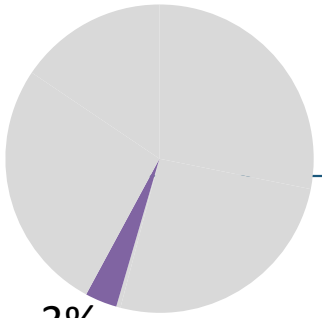
Current path

Cost to Outfit a Single Firefighter





Note: Pictures shown are for illustrative purposes only. Real costs vary based on location, supply & demand, and inflation



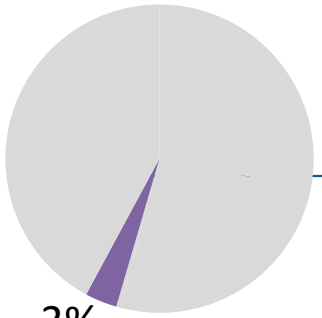
Town of Boston, NY – Ambulance Fund

3% of your Town Tax Covers:

BES service's roughly 50-60 calls a month – around 600-700 /year!

Contractual Payment to the Boston Emergency Squad	**$80,000 in Contractual Costs with BES** → First aid supplies, medical examiner, training, insurance, maintenance costs on equipment, & other expenses **$40,000 in Equipment Costs to BES** → Large list of equipment needs… Ambulance, Toughbooks for EPCR's, etc. After the 2024 Ambulance Purchase, the Squad will be responsible for putting away money for the next ambulance.
Dispatch Services	• Agreement through Hamburg • 2025 Est. Cost = $13,567... 2% annual increase in this agreement
Healthworks	• Physicals & respirator tests – Estimated $3,500/year
Other Contractual Costs	• Building utilities ($6,000) • Fuel / EMT tuition ($8,000)
Workers Comp	• Budgeted $6,000 ($1k ↑)
LOSAP program	• Defined contribution • Budgeted $14,000 ($1k ↓)

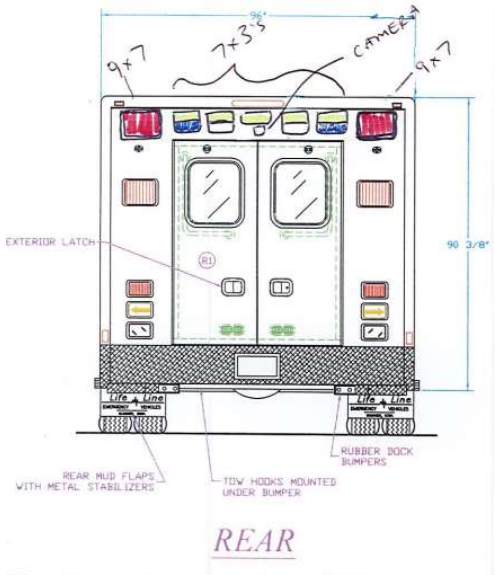


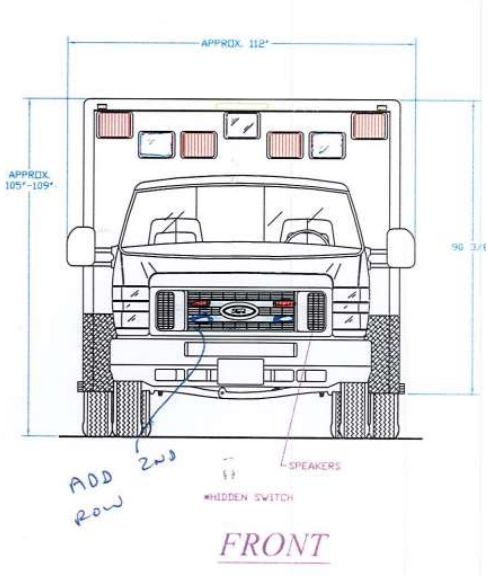


Town of Boston, NY – Ambulance Fund

3% of your Town Tax Covers:

New Ambulance	• Contract signed with Gorman Ambulance in January 2024 had a new Ambulance at a cost of $273,213… first half of this paid by Town per agreement. Other half is due in part at production start and balance at deliveryl • Equipment Reserve Fund held $137,491 as of 9/30/24 + there is $136,606 owed on the ambulance. Any excess funds when the ambulance is paid off will be returned to the ambulance district general use per Res. 2024-12
Ambulance Loan Payment	• $14,424/year from 2016 – 2024 *Paid off September 2024!*





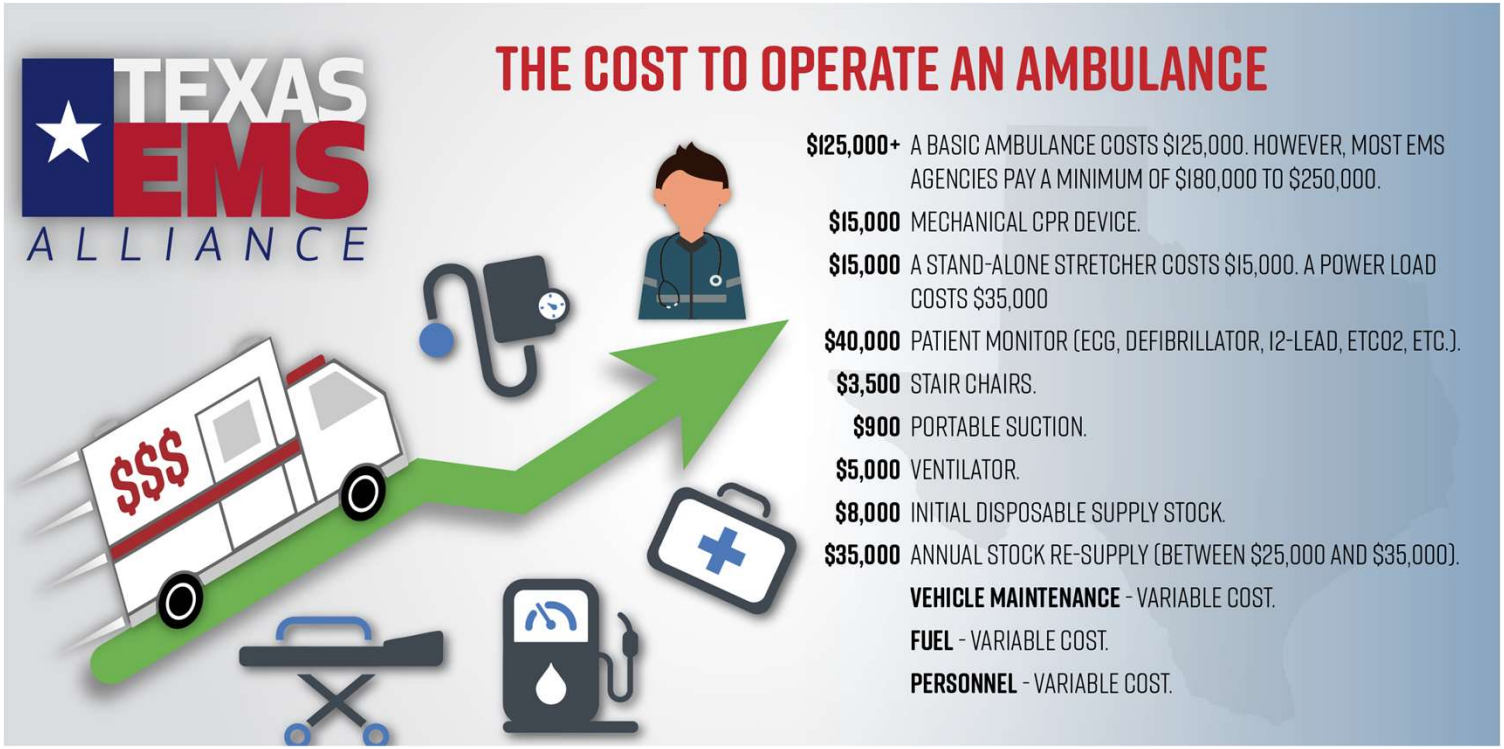


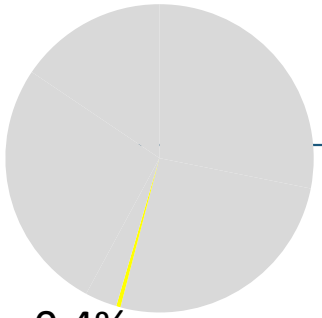
EMS Equipment Needs

Equipment Needs:	Estimated Cost
New Ambulance (Both – 1 more urgent than other)	$275,000 each
Heart Monitors/ Defibrillators / AED's / Automatic Chest Compression Devices	$84,912 FEMA Grant in 2018
(2) Power Loaders / (2) Power Cots	$101,440 FEMA Grant in 2022
(2) Lucas Mechanical CPR	$20,000 each
(2) Mounts for the Lucas Devices	$700 each
(2) Toughbook Replacements (for EPCR on rigs)	$3,500 each

Estimated life about 8-10 yrs. Current ambulances bought in 2008 & 2016

(1) paid for by resident donations & (1) is a donation from Legislator Mills in 2023





Town of Boston, NY – Lighting Fund

Less than 1% of your Town Tax Covers:

- Street lighting district costs

NYSEG

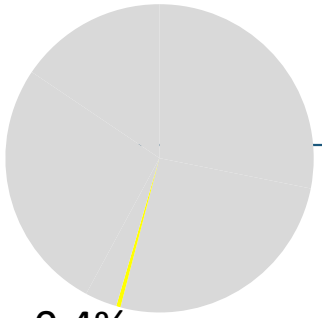


The Town of Boston has partnered with NYSEG to replace existing street lighting with energy efficient LED Lighting.

This program saves tax payers money while saving energy and reducing greenhouse gases.

The Town of Boston has further partnered with NYMEP to reduce supplier charges on Town electric bills



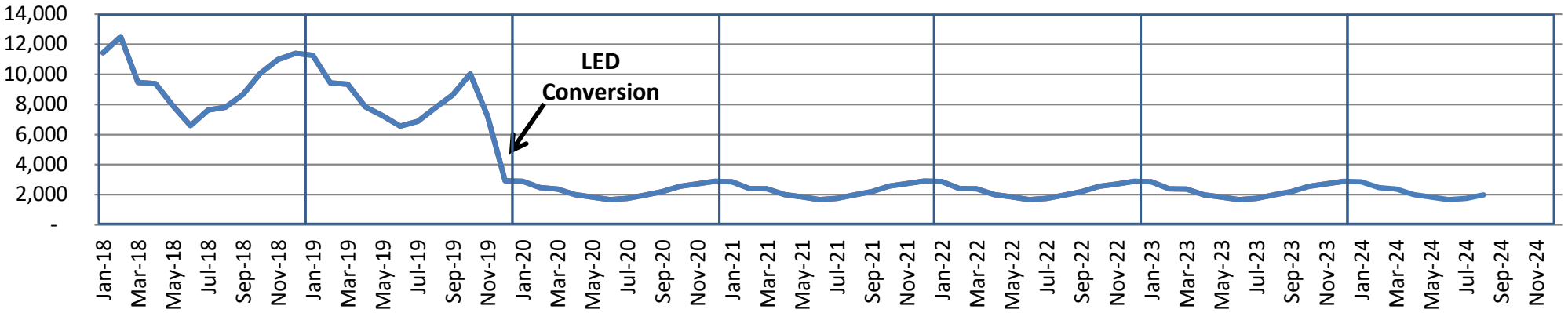


Town of Boston, NY – Lighting Fund

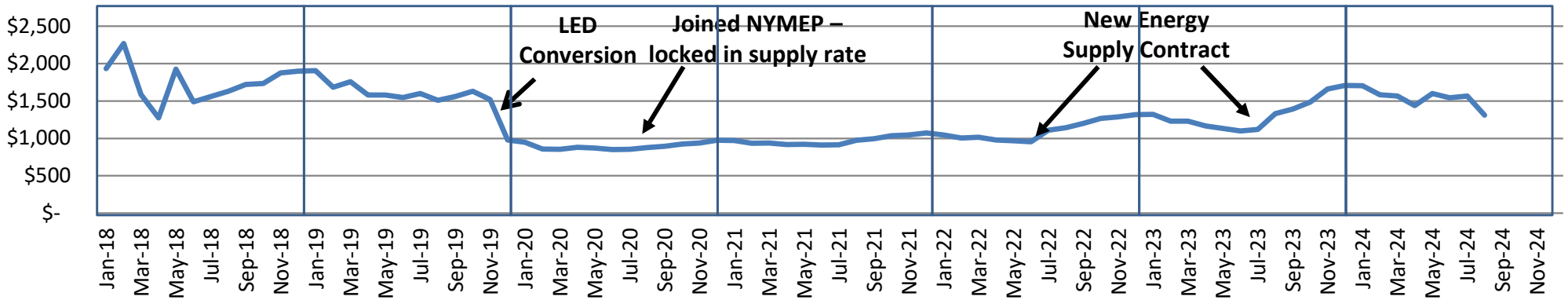
The LED Conversion (Nov. 2019) led to consistent lower usage & thus decreased costs

The town's supply rates doubled in July 2022 but due to the lower usage, there was not a huge impact over the 1-year contract. However a 2nd increase in July 2023 led to the town seeing costs similar to before the LED conversion

Lighting Districts - Usage (kwh)



Lighting Districts - Cost ($)



Utility Rates

Town's Electricity Supply Rate Contracts:

2020 – 2022 : $0.04319/kwh — More than doubled

2022 – 2023 : $0.09411/kwh — Slight decrease

2023 – 2024 : $0.08520/kwh — Slight decrease

2024 – 2027 : $0.07788/kwh

Town's Natural Gas Supply Rate Contracts:

2020 – 2022 : $0.35580/Therm — More than doubled

2022 – 2023 : $0.8356/Therm — Scaled ½ way back

2023 – 2024 : $0.5249/Therm — Slight Decrease

2024 – 2027 : $0.5084/Therm

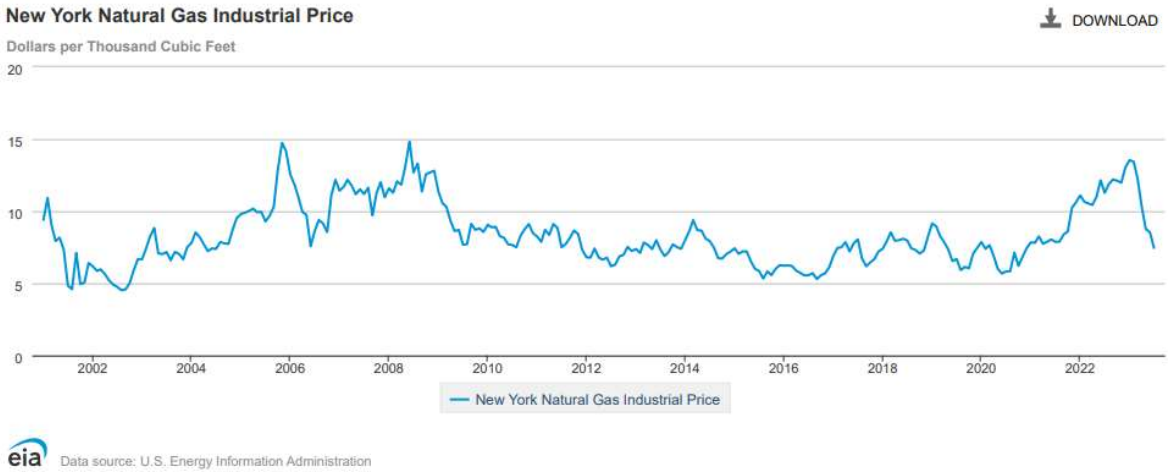
Entered 3 Year Agreements for Both in 2024

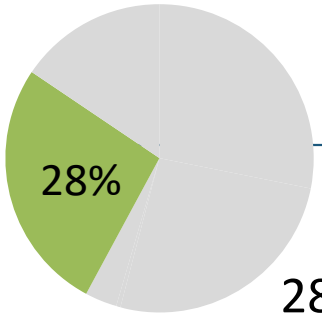
Monthly Average Retail Price of Electricity - Commercial

New York - Statewide

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
January	18.04	16.6	14.2	13.1	13.0	14.4	13.9	13.4	14.6	16.4	14.8	14.5
February	16.48	17.4	15.2	13.2	13.1	13.6	13.4	13.6	16.0	17.5	15.5	14.3
March	16.80	16.2	15.0	13.3	12.9	13.4	14.2	13.6	15.1	16.9	14.7	14.3
April	16.24	16.3	15.9	13.2	13.1	13.4	13.8	13.8	14.5	14.9	14.0	14.5
May	16.47	16.9	15.6	13.9	13.4	13.7	14.6	13.6	14.5	15.0	14.4	14.6
June	18.47	19.4	17.1	15.7	14.8	15.1	16.0	15.1	15.8	16.4	15.9	15.9
July		20.0	18.4	15.8	15.3	16.1	16.1	15.7	16.2	16.7	16.7	16.5
August		20.1	18.6	15.8	15.2	15.5	16.0	15.6	16.0	16.4	16.2	15.3
September		20.5	18.8	16.0	15.7	16.1	16.1	15.8	16.1	16.8	16.5	16.2
October		19.0	17.2	15.3	14.6	15.0	15.0	14.9	15.3	15.8	15.2	15.1
November		17.9	15.6	14.8	13.4	13.8	13.9	14.0	14.0	15.3	13.7	14.3
December		17.6	15.4	14.0	13.4	13.1	13.5	13.8	13.9	14.9	14.5	14.5

Prices are cents per Kilowatt-hour (¢/kWh).



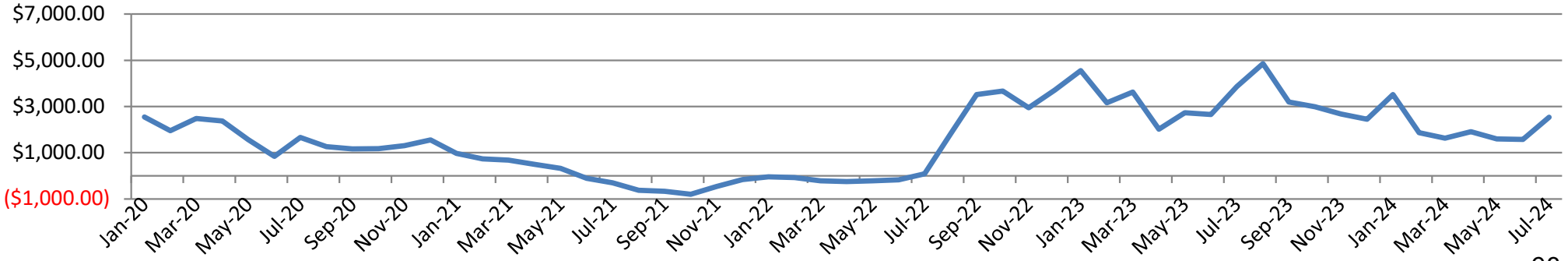


Town of Boston, NY – Garbage & Refuse

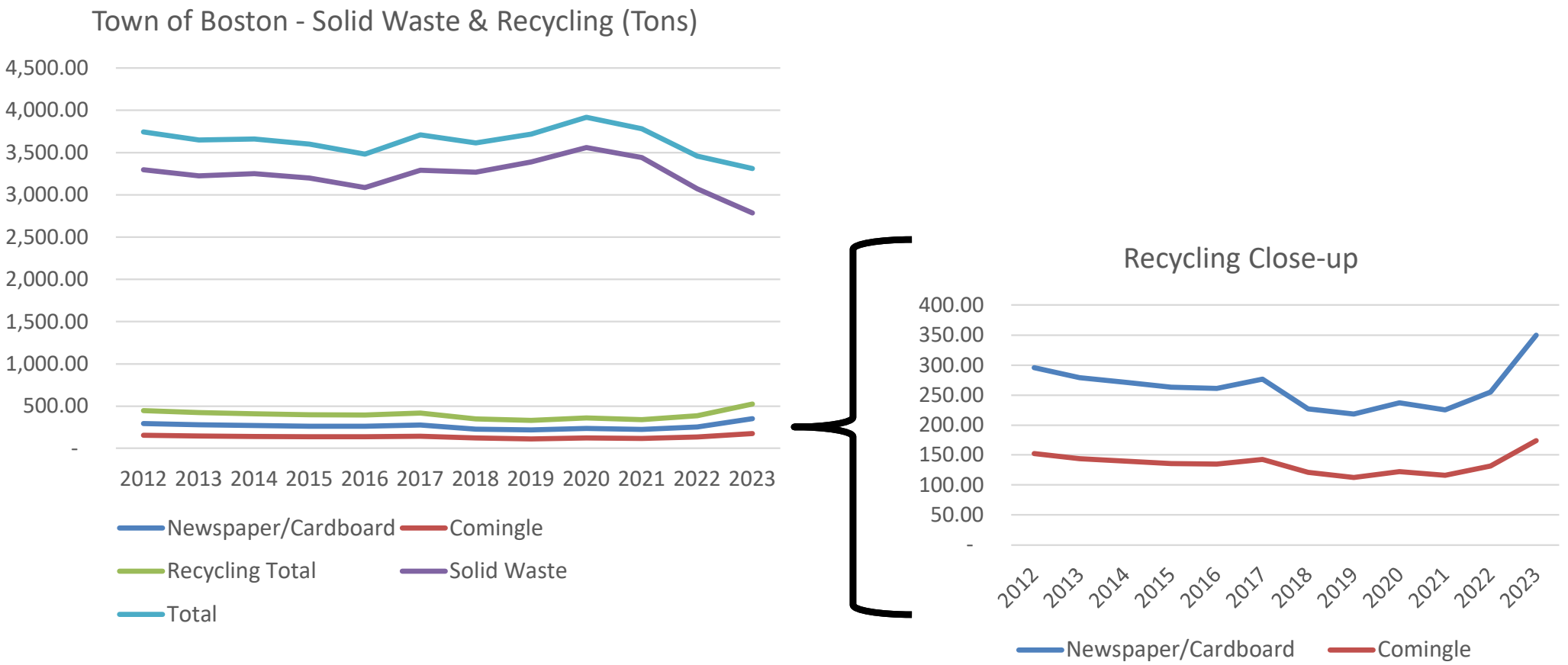
28% of your Town Tax Covers:

- Garbage Service through Waste Management
- Contract was formally bid out in summer of 2019
  - Waste Management was the only bid response. They included renewal clauses in their bid which ended up being exercised in 2022.
  - Originally included weekly trash, recycling, & bulk. This changed in 2022.
  - "Blended value recycling" in the contract meant the town was recouping some recycling costs through 2021-2022. However late 2022 into 2023, the Town is seeing costs double or triple what they were through the early years of the contract. 2024 came down some but not nearly as low as they used to be

Recycling Cost ($)



Garbage


Town of Boston - Solid Waste & Recycling (Tons)
4,500.00
4,000.00
3,500.00
3,000.00
2,500.00
2,000.00
1,500.00
1,000.00
500.00
-
2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023
Newspaper/Cardboard
Comingle
Recycling Total
Solid Waste
Total
Recycling Close-up
400.00
350.00
300.00
250.00
200.00
150.00
100.00
50.00
-
2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023
Newspaper/Cardboard
Comingle

Waste Mgmt – At Your Door Service

At-Your-Door Service was added as a Contract Amendment in 2021 to start 1/1/2022

https://www.youtube.com/watch?v=lVqWgzoCw18



At Your Door Service – Eligible Materials

Garden Chemicals
- Insect sprays/Insecticides
- Weed killers / Fertilizers
- Other poisons, rat poison
- Herbicides / Pesticides

Swimming Pool Chemicals
- Pool acid
- Chlorine: tablets, liquid
- Stabilizer

Automotive Material
- Motor oil / Antifreeze / Waxes/Polishes
- Cleaners / Brake fluid
- Used oil filters / Transmission fluid
- Windshield washer fluid / Hydraulic fluid
- Vehicle batteries
- Gasoline and Diesel fuel (must be placed in containers designed and sold for the containment and transportation of fuel. 10 gal. max.)

Paint Products
- Oil based paint / Latex paint
- Stripper and thinner
- Caulking / Sealer
- Wood preservative and stain
- Spray paint / Artist paint

Mercury Containing Devices
- Thermostats
- Thermometers
- Switches

Misc. Household
- Household batteries
- Florescent tubes/ Compact fluorescent bulbs
- High intensity lamps
- Hobby glue
- Driveway sealer (max. 5 gal.)

Flammable & Combustible Materials
- Kerosene
- Solvent

Household Cleaners
- Ammonia / Floor stripper
- Drain cleaner / Floor cleaner
- Tile/shower cleaner
- Carpet/upholstery cleaner
- Rust remover / Naval jelly

Sharps must be placed into a rigid, sealed, puncture resistant container
- Needles
- Lancets

Electronics with Circuit Boards
- Televisions / Computer monitors / CPU/computer tower
- Laptop computer / Tablet computer
- Keyboard / Mouse
- Fax machine / Desktop printer/scanner
- CD ROM / DVD/CD/tape player / VCR
- Cell phone / MP3 player, iPod
- Microwave oven

At Your Door Service – Ineligible Materials

- Biological Waste
- Ammunition and Explosives
- Appliances
- Asbestos
- Commercial chemicals
- Construction related materials
- Containers over 5 gallons
- Fire Extinguishers
- Food Waste and cooking oil
- Gas cylinders/pressurized cylinders
- Items that are not hazardous
- Liquid mercury/Elemental mercury and broken items that contain mercury
- Materials improperly packaged for transportation
- Materials in leaking containers
- Medicines/pharmaceuticals
- Radioactive materials, including smoke detectors
- Tires
- Trash, including bulky items (example: washers, dryers, and refrigerators)
- Unknown or unlabeled materials



Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Changes Implemented:

- **Totes** – Uniform 96 gallon totes provided by Waste Mgmt
- **Stickers** – Sold by town Clerk for $3 each to be attached to additional bags of trash (not exceeding 60 lbs) that will not fit in the tote
- **Recycling** – also in totes, will now be bi-weekly
- **Bulk Pickup** – Once per month up to 3 items (call to schedule pickup)
- **Additional Tote** – Residents can add an additional tote for an annual charge starting at $125 with increases following the annual contract increases
- **Contract Increases** – 5% increase in July 2023 & July 2024. The last 3 years will be tied to the CPI for Garbage & Trash

Waste Mgmt – Additional Totes

Up front cost needs to be paid to Town Clerk at time of setup to finish out the current year. The following year the charge will be added to your tax bill.

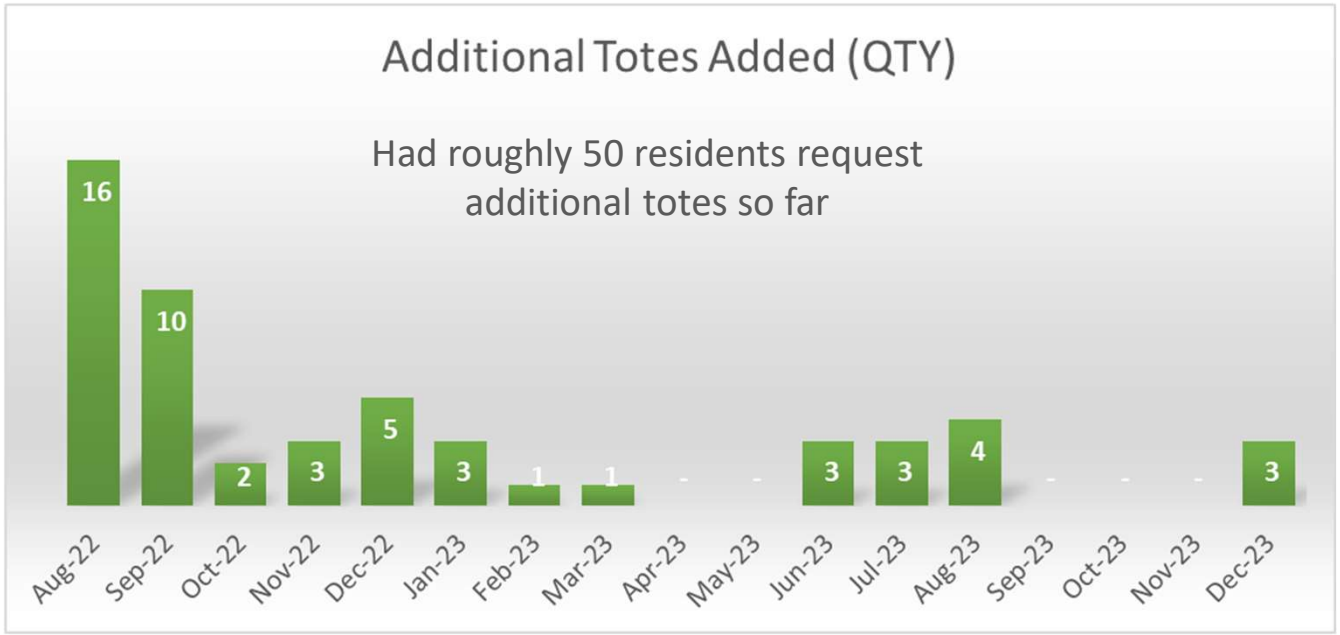
Waste Mgmt Contract (July - June)			
7/1/2022	6/30/2023	$ 125.00	
7/1/2023	6/30/2024	$ 131.25	→ 5% price increase per contract
7/1/2024	6/30/2025	$ 137.81	→ 5% price increase per contract

Tax Year Cost (Jan - Dec) *Prorate as shown below*				Letter of Authorization Due	Tax Bill Due	Notes:
1/1/2022	12/31/2022	$ 125.00				
1/1/2023	12/31/2023	$ 128.13	* ←	11/1/2022	3/15/2023	$128.13 Special District Charge to be added to 2023 Tax bill for Jan - Dec 2023
1/1/2024	12/31/2024	$ 134.53	** ←	11/1/2023	3/15/2024	$134.53 Special District Charge to be added to 2024 Tax bill for Jan - Dec 2024

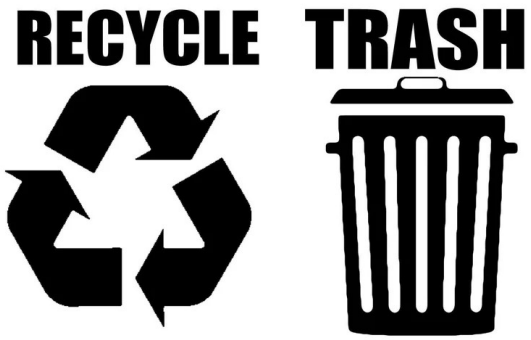
*calculated as 6 months at $125 + 6 months at $131.25
**calculated as 6 months at $131.25 + 6 months at $137.81

	Additional Tote - Annual Fee Prorated				
	Sign up Date		Up Front Cost to Town Clerk	Paying for	
Prorate $125	January	2022	$ -	11 months	February-22 to December-22 → then will be shown on your tax bill in 2023 forward
	February	2022	$ -	10 months	March-22 to December-22 → then will be shown on your tax bill in 2023 forward
	March	2022	$ -	9 months	April-22 to December-22 → then will be shown on your tax bill in 2023 forward
	April	2022	$ -	8 months	May-22 to December-22 → then will be shown on your tax bill in 2023 forward
	May	2022	$ -	7 months	June-22 to December-22 → then will be shown on your tax bill in 2023 forward
	June	2022	$ -	6 months	July-22 to December-22 → then will be shown on your tax bill in 2023 forward
	July	2022	$ -	5 months	August-22 to December-22 → then will be shown on your tax bill in 2023 forward
	August	2022	$ 41.67	4 months	September-22 to December-22 → then will be shown on your tax bill in 2023 forward
	September	2022	$ 31.25	3 months	October-22 to December-22 → then will be shown on your tax bill in 2023 forward
Prorate $125 + Full $128.13	October	2022	$ 148.96	14 months	November-22 to December-23 → missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
	November	2022	$ 138.54	13 months	December-22 to December-23 → missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
	December	2022	$ 128.13	12 months	January-23 to December-23 → missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
Prorate $128.13	January	2023	$ 117.45	11 months	February-23 to December-23 → then will be shown on your tax bill in 2024 forward
	February	2023	$ 106.77	10 months	March-23 to December-23 → then will be shown on your tax bill in 2024 forward
	March	2023	$ 96.09	9 months	April-23 to December-23 → then will be shown on your tax bill in 2024 forward
	April	2023	$ 85.42	8 months	May-23 to December-23 → then will be shown on your tax bill in 2024 forward
	May	2023	$ 74.74	7 months	June-23 to December-23 → then will be shown on your tax bill in 2024 forward
	June	2023	$ 64.06	6 months	July-23 to December-23 → then will be shown on your tax bill in 2024 forward
	July	2023	$ 53.39	5 months	August-23 to December-23 → then will be shown on your tax bill in 2024 forward
	August	2023	$ 42.71	4 months	September-23 to December-23 → then will be shown on your tax bill in 2024 forward
	September	2023	$ 32.03	3 months	October-23 to December-23 → then will be shown on your tax bill in 2024 forward
Prorate $128.13 + Full $134.53	October	2023	$ 155.89	14 months	November-23 to December-24 → missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward
	November	2023	$ 145.21	13 months	December-23 to December-24 → missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward
	December	2023	$ 134.53	12 months	January-24 to December-24 → missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward

Waste Mgmt – Additional Totes & Bag Stickers









Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Financial Aspects of the Contract Renewal:

Garbage Collection Cost	$244.44 per house effective 7/1/23 ($20.37/month) – 5% increase per contract $256.80 per house effective 7/1/24 ($21.40/month) – 5% increase per contract $269.52 per house effective 7/1/25 ($22.46/month) – 5% increase per contract
At-Your-Door Cost	$27.97 per house effective 7/1/23 ($2.33/month) – 5% increase per contract $29.37 per house effective 7/1/24 ($2.45/month) – 5% increase per contract $30.84 per house effective 7/1/25 ($2.57/month) – 5% increase per contract
Recycling Cost	Based on Blended Value Calculation (example on next slide) – Could be good or bad Processing Fee is $95/ton Residue Fee is $240/ton Excess Contamination Fee is $275/ton
Diesel Fuel Cost Adjustment	Each July will have an adjustment based on the average fuel price over the 12 months prior Baseline fuel price of $4.85/gallon Ex. If fuel price goes to an average of $4.35/gallon from 7/1/22 – 6/30/23 Town will receive a $0.50 credit per gallon In a month where 308 gallons is used, the town would be credited $154. If the price goes up, the opposite happens, and the town would be charged more
Rates change mid-year	July 2025 - July 1, 2025 – Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection. Town needs to budget for 6 months at current rate and 6 months at the anticipated new rate

Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Blended value netted the Town a rebate for 13 months & low costs for 6 months. Now, since the market changed, the Town is seeing astronomical recycling costs

Recycling Cost - "Blended Value" Calculation Example:

Revenue Share Calculation - Single Stream

Commodity	Index *	Current Compostion %	Market Value/Ton	Values
OCC (Cardboard)	PPW OCC #11	18.52%	$ 145.00	$ 26.86
Mixed Paper (All other paper)	PPW #54 Mixed Paper	48.68%	$ 75.00	$ 36.51
Aluminum Beverage Cans	SMP for Aluminum Cans (Loose, cents/lb. dropped off @ RC)	0.24%	$1,740.00	$ 4.18
Steel/Tin Cans	SMP for Steel Cans (Sorted, baled, $/ton and picked up)	2.37%	$ 320.00	$ 7.59
PET (Plastic #1)	SMP for PET (baled, cents/lb. picked up)	3.70%	$ 600.00	$ 22.23
Natural HDPE (Plastic #2)	SMP for Natural HDPE (baled, cents/lb. picked up)	0.61%	$1,160.00	$ 7.08
Colored HPDE (Plastic #2)	SMP for Colored HDPE (baled, cents/lb. picked up)	1.31%	$ 640.00	$ 8.39
PP Plastics #5	Plastics PP post consumer (baled cents/lb, picked up)	0.34%	$ 460.00	$ 1.57
Glass	Actual Value	17.22%	$ (29.71)	$ (5.12)
Residue	Residue Fee	7.00%	$ (240.00)	$ (16.80)
	Total/Blended Value	100.00%		$ 92.49
	MRF Processing Fee (Annual adjustment)			$ 95.00
	50% share above Fees			$ (2.51)

*Blended Value is Calculated Monthly.

*PPI means the higher of the prices issues by RISI Pulp & Paper Index for the New England Region, Domestic Price, 1st issue of the month retroactive to the first of the month.

*SMP means the higher of the price published at www.SecondaryMaterialsPricing.com for the New York Region, first dated price each month, retroactove to the first of the month.

*Actual Value means the average price paid to or charged to the processing facility during the month of delivery, less any freight or other charges paid to third parties.

*Residue Audits will be conducted periodically. If residue exceeds the 7% threshold, excess residue tonnage will be charged at a rate of $275.00 per ton.

*When blended value is above the processing fee, Town gets 50% of the difference. When blended value is below the processing fee, Town pays processing fee minus the blended value.

Waste Mgmt – Contract Renewal – Tax Rate Calculation

Refuse/Garbage Fund —> $6/unit Increase from $298 to $304 → Contract cost increased 5% for curb service & At-Your-Door Collection. Further, 2023 & 2024 recycling costs are high, using down extra fund balance, which was already below the Town's fund balance expected minimum amount.

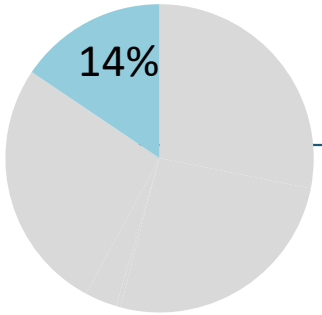
Tax Rate Calculation (Whole Town = 3147 units)

- **Garbage Cost** $827,645 (6 months at $67,288 + 6 months at $70,653)
- **At-Your-Door** $94,758 (6 months at $7,708 + 6 months at $8,085)
- **Recycling** $30,000 (Variable – monthly average is $3,300)
- **Fuel surcharge / Fund Balance Policy**—planned $6,300 (minimum)
- Total Estimated Amount Needed = $958,703

Household Cost = $304 → $6 increase from 2024's cost of $298

- Garbage $ 263 (6 months at $21.40 + 6 months at $22.46 = $263)
- At-Your-Door $ 30 (6 months at $2.45 + 6 months at $2.57 = $30)
- Recycling $ 9
- Account Leeway* $ 2

*Account Leeway – recycling cost varies per month / diesel surcharge is unpredictable / Town's Fund Balance policy requires the Town to keep 20% of budgeted appropriations in Fund Balance to get through the timeframe between year end and March tax collection



Town of Boston, NY – Water Districts

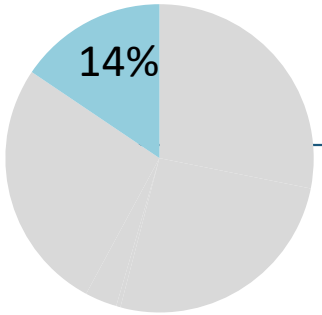
14% of your Town Tax Covers:

- Water District Costs through ECWA
- Hydrant breaks and misc. repairs
- Debt payments on construction and repairs (varies by district)

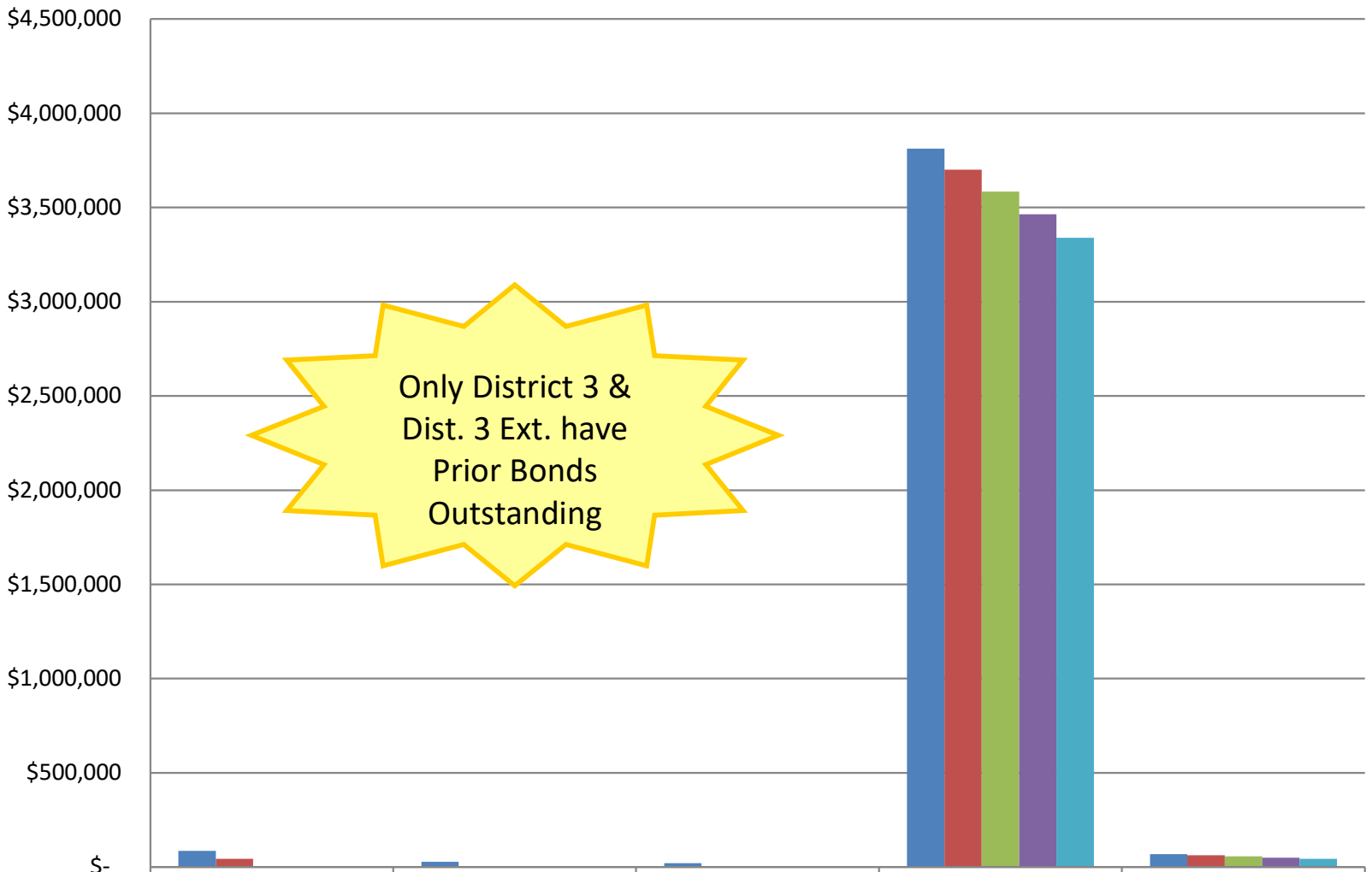


Ongoing repairs/upgrades:

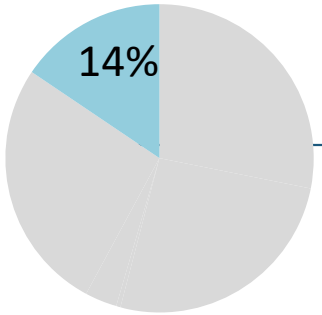
District 1	District 2	District 3
• Crestwood Tank Repairs • Pump station improvements • Water line replacements	• Rice Hill Tank Repairs • New pump station generator • Water line replacements	• Wohlhueter Tank Repairs • New pump station generator



Town of Boston, NY – Prior Water Bonds

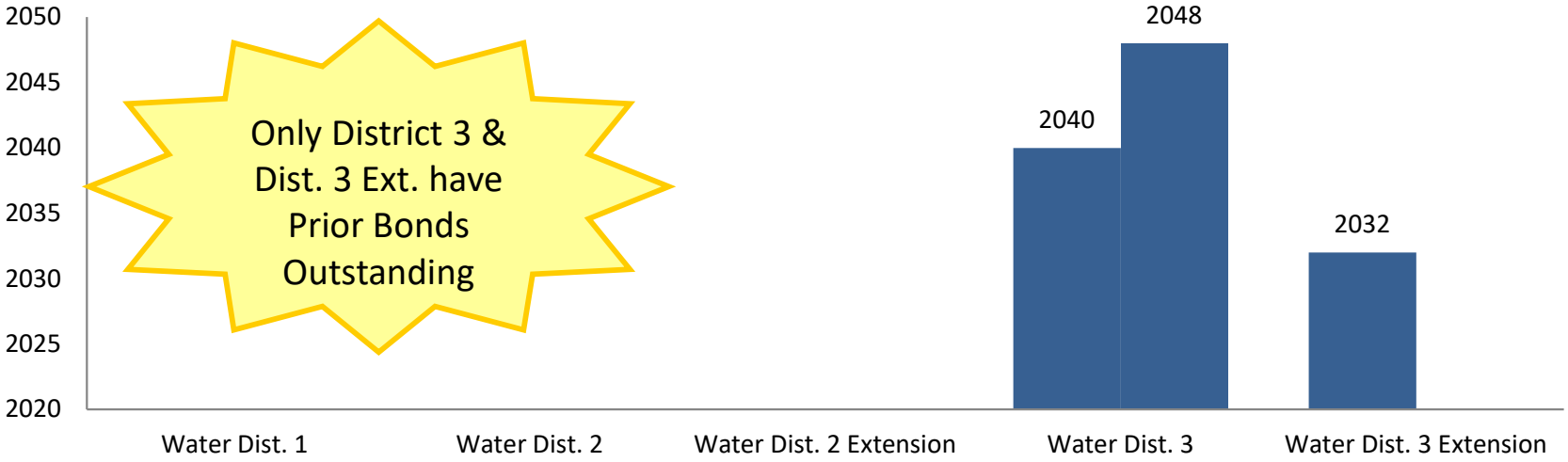


	Water Dist. 1	Water Dist. 2	Water Dist. 2 Extension	Water Dist. 3	Water Dist. 3 Extension
2021 Balance	$85,434	$28,140	$19,940	$3,812,600	$68,750
2022 Balance	$43,432	$-	$-	$3,701,000	$62,500
2023 Balance	$-	$-	$-	$3,584,900	$56,250
2024 Balance	$-	$-	$-	$3,464,400	$50,000
2025 Balance	$-	$-	$-	$3,339,100	$43,750

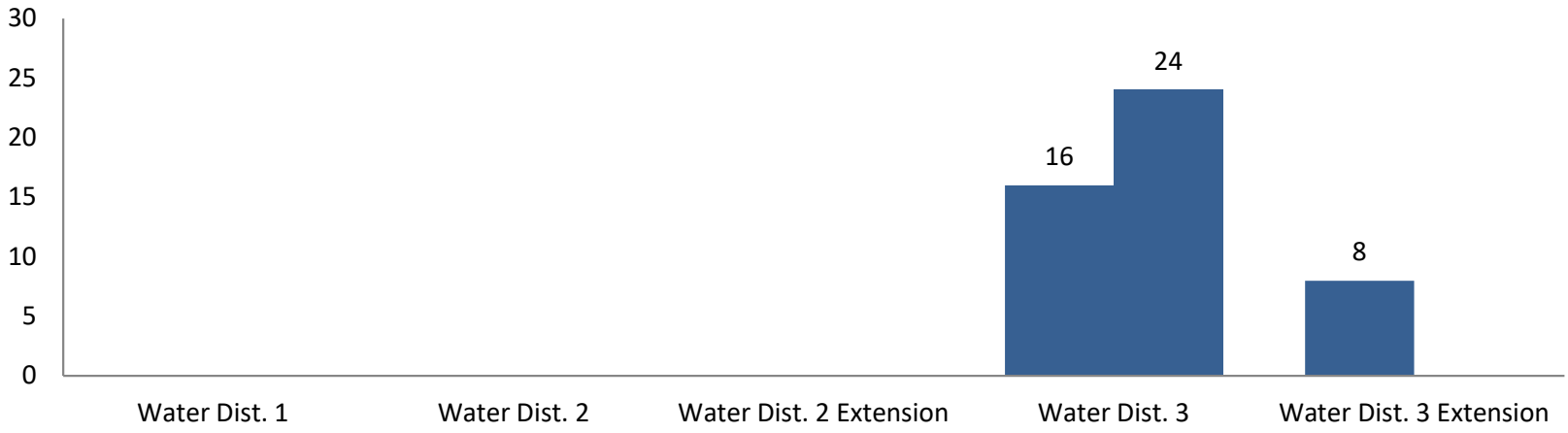


Town of Boston, NY – Prior Water Bonds

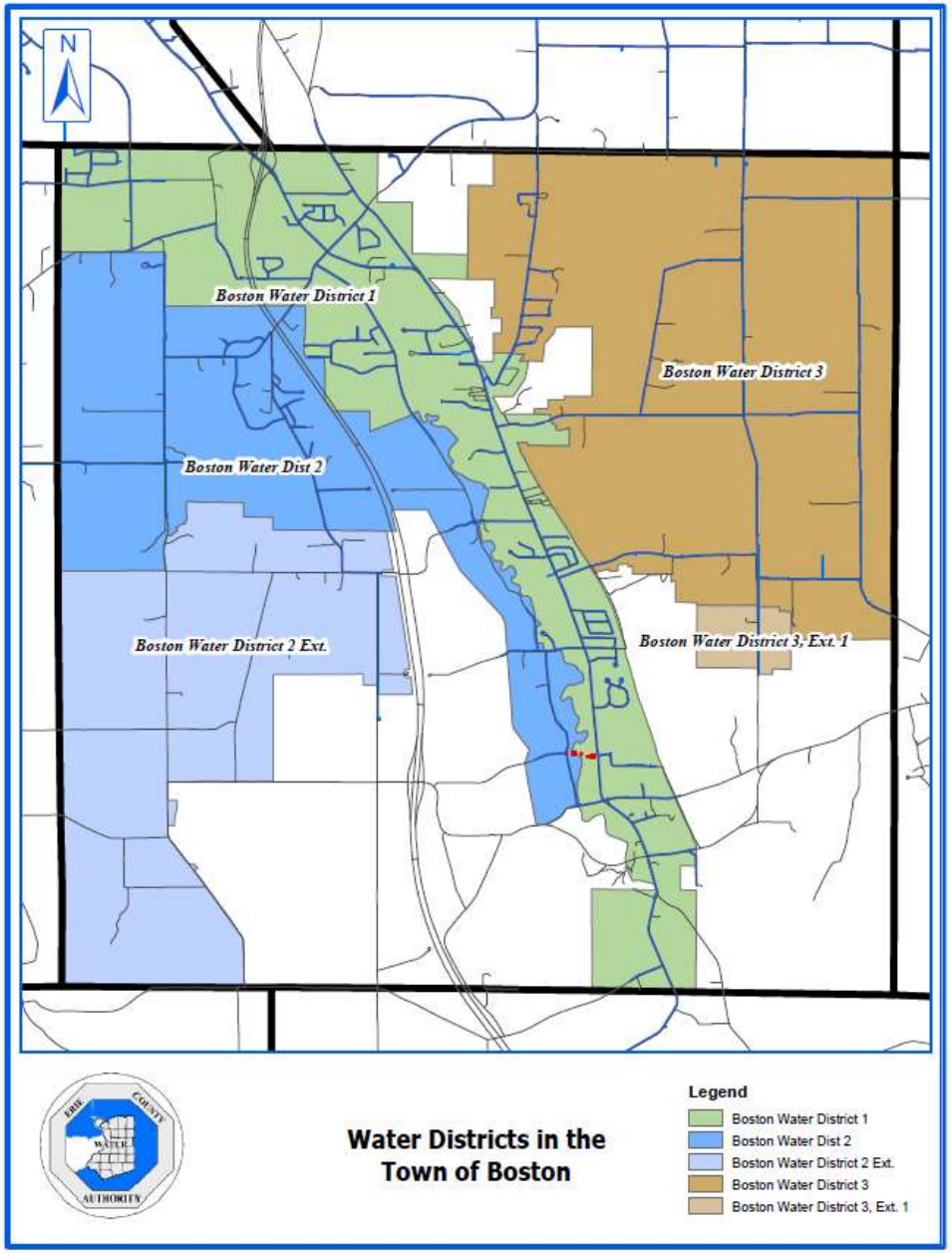
Year Paid Off



Years till Payoff



Total Length of Water Lines



District Name	Length (Ft.)	Length (Mi.)
Boston Water District 1	160,180.43	30.34
Boston Water District 2	61,444.38	11.64
Boston Water District 2 Ext.	8,895.31	1.68
Boston Water District 3	87,352.82	16.54
Boston Water District 3, Ext. 1	2,532.14	0.48
	320,405.07	**60.68**

Source: Erie County Water Authority - GIS Mapping System

Town of Boston, New York

Ongoing Projects

October 9, 2024

Ongoing Project Summary



Water Tank Repairs

- Wohlheuter Tank, Rice Hill & Crestwood tanks – all repairs completed!
- Project came in under budget by $115,070
- Town issued a BAN for $1,013,790 on 10/6/22 & renewed it twice so far



Waterline Replacement – CDBG/ARPA

- 1450 feet ductile iron water main along Boston State between Meadow & Ripple
- Final payment to contractor in 2024 for work performed after freeze-thaw cycle



Waterline Replacements

- 3 Phase waterline replacement in District 1 & District 2 based on ECWA break history
- Engineering estimates started at $10.8 million –in May 2023 they were $15.6 million
- **Phase 1** covering 10,770 linear foot in the north end of Boston recently bid out. Engineering estimates originally slated $3.8 million for this part. Phase 1 low bid received was $2,415,741. Engineering is another $355,259. BAN issued for $2,771,000 in October 2024.
- **Phase 2 & 3** will include repairs to waterline & a pump station in District 1 and District 2 in the geographical middle & south end of town



Water Consolidation Study

- Study started in 2021
- Public presentation of options held May 2023
- Open for discussion if desired



North Boston Park Shelter

- Shelter tear-down and replacement
- ARPA funding & CDBG Funding
- Completed with final payment in March 2024



Comprehensive Plan Update

- Awarded Consultant 5/29/23 to CPL
- Funded by Erie County Grant & NYS Grant
- Steering committee formed, surveys & community outreach conducted, vision & goals set, action plan created, public meetings held. Currently have a Draft Plan



EV Charging

- 2021 NYSERDA Grant received for $5,000
- 2024 NYSERDA Grant received for $10,000
- 2024 Approved purchase of Blink Dual Port Level 2 Fast Charger

Ongoing Project Summary



Town Hall Generator

- Bid Awarded 9/20/23 for $222,400
- Engineering cost of $20,000
- 2024 Change Order on electrical hookups at additional cost of $34,365


EXISTING STAIRCASE

Town Hall Front Entryway

- Needs full replacement of stairs, handrails, and pillars
- Engineering cost = $17,600
- Bid Awarded 1/17/24 for $46,525



Tennis Courts

- Resurfacing in 2024 - $83,200
- Replaced 1 tennis court with 2 pickleball courts (awaiting nets)
- Fencing – needs formal bid process



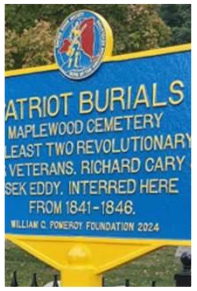
Boys & Girls Club Driveway

- Needs pothole repairs
- Needs to be re-paved
- July 2024 – Approved Occhino Corp. to mill & pave for $33,912



Water Tank Generators

- Emergency Generators at Wohlheuter Tank (Dist. 3) & Rice Hill Tank (Dist. 2) need to be replaced.
- Estimated project cost is $108,108
- Slated for 2025 replacement



Historical Markers

- 2021 - Typhoid Fever Marker (Pomeroy grant)
- 2024 – Patriot Burials (Pomeroy grant)
- 2024 – First Fire Company – ordered, not yet received. Roughly $2,500 of town funds

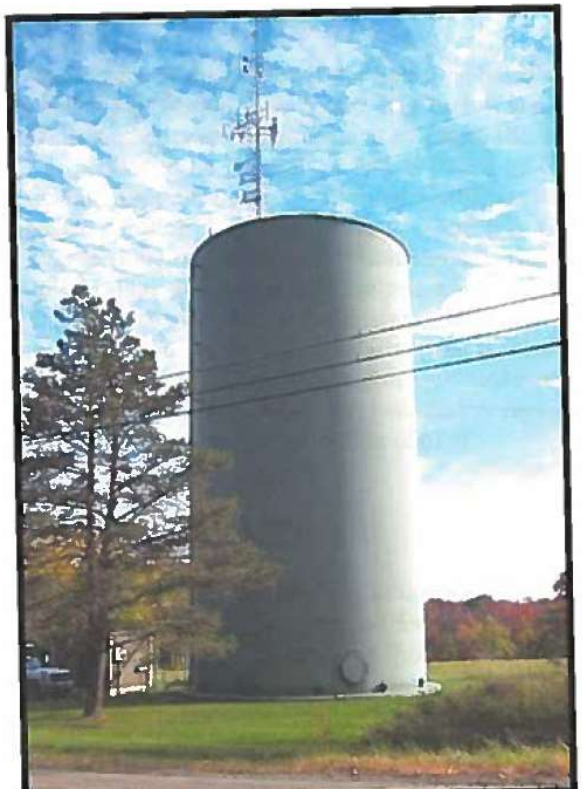


Town Hall Community Room Kitchen Upgrades

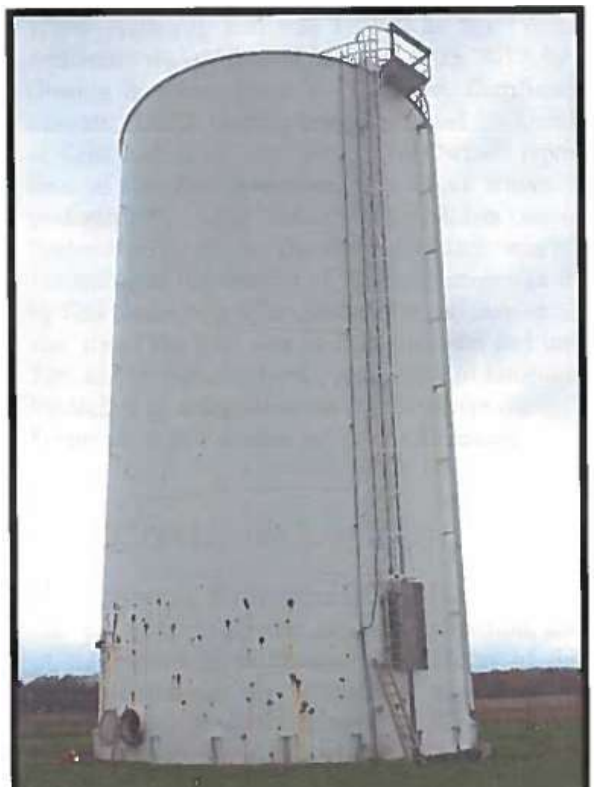
- Erie County Senior services providing the town with a new 10 burner gas range, single door commercial sized refrigerator, commercial dishwasher, and 3 compartment hot food serving table.
- All items delivered in October 2024 other than dishwasher. Town only pays for install/electrical upgrades



Water District 1 – Crestwood Tank



Water District 2 – Rice Hill Tank



Water District 3 – Wohlhueter Tank

WATER TANK REPAIRS

Water District 1 – Crestwood Tank (BEFORE)







54. Voids in material along shell-to-floor connection.



58. Corrosion on piping in sump.



33. Spalling and cracking in roof.





43. Concrete encasing overflow inlet.

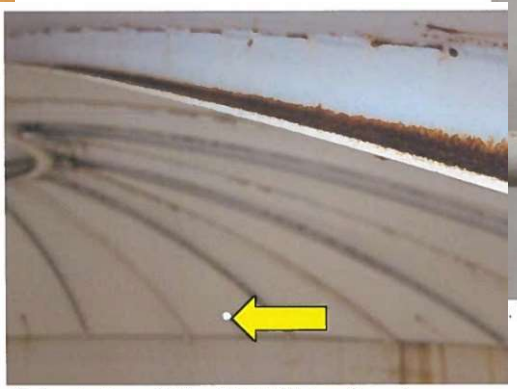
Water District 1 - Crestwood Tank – After 2023 Repair



Water District 2 – Rice Hill Tank (BEFORE)



15. Corrosion and metal loss in shell manhole neck.



40. Corrosion along roof stiffener. Note daylight at coupling opening.





ccess.

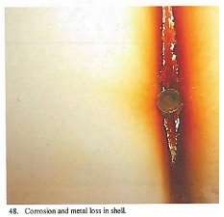


39. Corrosion and metal loss along roof stiffeners and around roof vent opening.





44. Overflow pipe no longer attached to shell.



48. Corrosion and metal loss in shell.



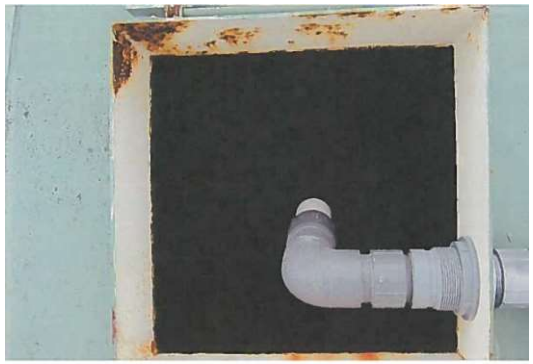
38. Corrosion on roof stiffeners.



52. Metal loss in floor.



22. PVC pipe bolted to ladder safety cage.



29. Piping extending into roof manhole.



42. Roof and rust staining on upper shell.





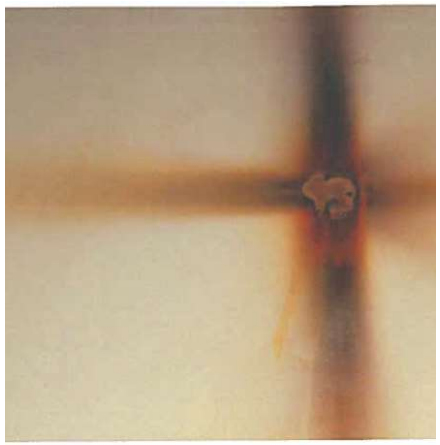
28. Corrosion on roof manhole.

Water District 2 – Rice Hill Tank – After 2023 Repair

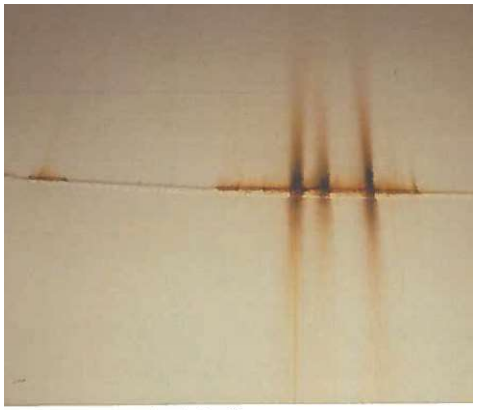




Water District 3 – Wohlhueter Tank (BEFORE)



Corrosion on interior shell.



Corrosion along interior shell weld seam.



Corrosion on interior shell.



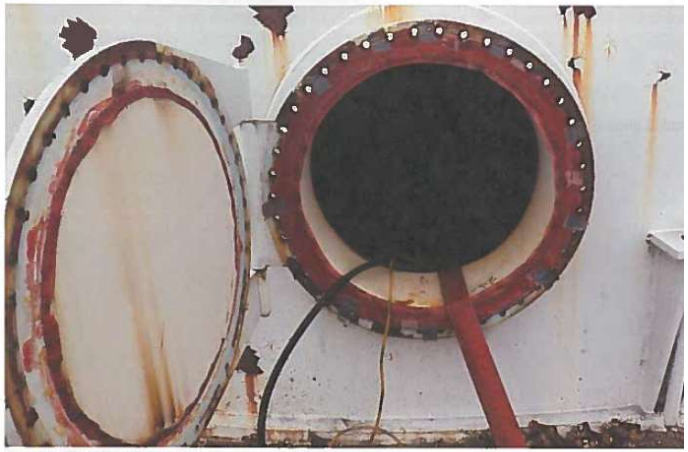
56. Corrosion on interior shell.



13. Tank foundation.

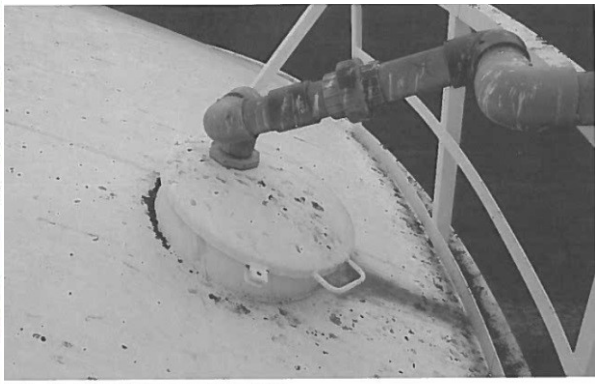


14. Peeled sealant along grout and bottom plate.



21. Shell manhole.





5. Pipe attached to hinged roof manhole cover.



Roof safety railing, platform, stairs, and pipe attached to hinged roof manhole cover.

Wohlhueter Tank – After 2023 Repair







Wohlhueter Tank – Before & After





Water Tank Repairs - $1,825,000 Bond Resolution - Dated 6/16/2021

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2021-36

AUTHORIZING COOPERATIVE AGREEMENT WITH ECWA FOR WATER TANK REFURBISHMENT

WHEREAS, the Town of Boston ("Town") and Erie County Water Authority ("ECWA") are parties to a Lease Management Agreement pursuant to which ECWA manages the Town's water distribution system and sales and distribution of water to customers in Town water districts; and

WHEREAS, the system managed by ECWA includes the Crestwood, Rice Hill, and Wohlhueter water storage tanks, which because of the impacts of time and wear and tear now require refurbishment; and

WHEREAS, ECWA has proposed entering into a cooperative agreement with the Town dated July 8, 2021 to coordinate and facilitate the refurbishment of the aforementioned water storage tanks as part of a larger project, with ECWA to handle design, bidding, awarding, and construction inspection for the project; and

WHEREAS, the proposed cooperative agreement provides that the Town will pay to ECWA the cost attributable to the refurbishment for the Crestwood, Rice Hill, and Wohlhueter water tanks upon completion of the construction project, provided the cost of the work attributable to the tanks is equal to or less than the following sums:

Tank	Maximum Cost
Crestwood	$375,000
Rice Hill	$635,000
Wohlhueter	$815,000;

* CONTINUED ON NEXT PAGE *

			Maximum Cost
District 1	**Crestwood**	$	375,000
District 2	**Rice Hill**	$	635,000
District 3	**Wohlhueter**	$	815,000
		$	1,825,000

Period of probable usefulness is 40 years

TOWN OF BOSTON – RESOLUTION NO. 2021-35

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK, ADOPTED JUNE 16, 2021, APPROPRIATING $1,825,000 FOR THE COST OF AN INCREASE AND IMPROVEMENT OF FACILITIES OF WATER DISTRICT NOS. 1, 2 AND 3, AND AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN THE PRINCIPAL AMOUNT OF $1,825,000 TO FINANCE SAID APPROPRIATION

$1,825,000 Bond Resolution - Dated June 16, 2021

NOTICE

The resolution, a summary of which is published herewith, has been adopted on the 16th day of June, 2021. The validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the Town of Boston, in the County of Erie, New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of the notice, or such obligations were authorized in violation of the provisions of the constitution.

SANDRA QUINLAN
Town Clerk

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK, ADOPTED JUNE 16, 2021, APPROPRIATING $1,825,000 FOR THE COST OF AN INCREASE AND IMPROVEMENT OF FACILITIES OF WATER DISTRICT NOS. 1, 2 AND 3, AND AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN THE PRINCIPAL AMOUNT OF $1,825,000 TO FINANCE SAID APPROPRIATION

The specific objects or purposes for which the bonds are authorized is the increase and improvement of facilities of the Districts in accordance with a lease agreement between the Erie County Water Authority ("ECWA") and the Town, consisting of improvements to (i) the Wohlhueter Water Tank located within Water District No. 3 and covering and serving Water District 3, at the estimated maximum cost of $815,000; (ii) Crestwood Water Tank located in Water District No. 3 and servicing Water District #1, at the estimated maximum cost of $375,000; and (iii) Rice Hill Water Tank located just outside of Water District 2 Extension and servicing Water District 2 Extension and Water District #2, at the estimated maximum cost of $635,000 as more particularly described in the Map, Plan and Report for the Town of Boston Wohlhueter, Crestwood and Rice Hill Tank Improvements dated May 2021 and prepared by CPL Engineers.

The maximum amount of obligations authorized to be issued is $1,825,000

The period of probable usefulness is forty (40) years.

A complete copy of the bond resolution summarized above and the above-referenced map, plan and report shall be available for public inspection during normal business hours at the office of the Town Clerk, Town of Boston, 8500 Boston State Road, Boston, New York 14025

Bid Results

TANK TOTALS - BASE BID AND ALTERNATES	Rebid - 5/03/22		Engineer's Estimate	Original Low Bid - 2/08/22	Cooperative Agreement Projected Costs
	Amstar of WNY, Inc.	MGM Insulation			
TOTAL	$ 1,013,790	$ 1,169,000	$ 1,178,870	$ 1,093,350	$ 1,825,000
WOHLHUETER	$ 481,600	$ 582,000	$ 652,810	$ 529,100	$ 815,000
RICE HILL	$ 297,910	$ 333,000	$ 343,890	$ 303,250	$ 635,000
CRESTWOOD	$ 234,280	$ 254,000	$ 182,170	$ 261,000	$ 375,000

The rebid costs are lower than the original bid costs we received in February.

SCHEDULE OF COMPLETION		
General Area of Work	**Activity Associated with Milestone or Completion Requirements**	**Contract Time**
Wohlhueter Tank	Wohlhueter Milestone	September 6, 2022 to November 11, 2022
Rice Hill Tank	Rice Hill Milestone	April 3, 2023 to May 26, 2023
Crestwood Tank	Crestwood Milestone	April 3, 2023 to May 26, 2023

Bond Anticipation Note (BAN) Issuance – **NEW** Water Debt

TOWN BOSTON, NEW YORK
$1,013,790 BOND ANTICIPATION NOTES, 2022
SALE RESULTS

2022-2023

AMOUNT:	**$1,013,790**
ISSUE DATE:	**06-Oct-22**
DUE DATE:	**06-Oct-23**
# OF DAYS:	**360**
Bond Year Dollars:	**$1,013,790.00**

Bond Counsel: **Harris Beach PLLC**

Fin. Advisor: **Capital Markets Advisors, LLC**

BIDDERS:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Bank of Greene County	$1,013,790	3.870%	0.00	3.8700%
Roosevelt & Cross	$1,013,790	4.250%	314.00	4.2190%
Evans Bank	$1,013,790	4.360%	0.00	4.3600%
Oppenheimer & Co.	$1,013,790	4.750%	1,348.34	4.6170%

PURCHASER:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Bank of Greene County	$1,013,790	3.870%	0.00	3.8700%

NET INTEREST CALCULATION:

Total Interest Due at Maturity	$39,233.67
Less: Premium received	0.00
Net Interest Cost	$39,233.67
Net Interest Rate	3.8700%

BAN for Water Tank Repairs sold effective 10/6/22 at a 3.87% interest rate

Interest of $39,233.67 due 10/6/23 and is split across all water funds

Bond Anticipation Note (BAN) Renewal – **NEW** Water Debt

TOWN BOSTON, NEW YORK
$1,013,790 BOND ANTICIPATION NOTES, 2023
SALE RESULTS

2023-2024

AMOUNT:	**$1,013,790**	**Bond Counsel:**	**Harris Beach PLLC**
ISSUE DATE:	**05-Oct-23**		
DUE DATE:	**04-Oct-24**	**Fin. Advisor:**	**Capital Markets Advisors, LLC**
# OF DAYS:	**359**		
Bond Year Dollars:	**$1,010,973.92**	**Moody's Rating:**	**None**

BIDDERS:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Oppenhimer	$1,013,790	4.500%	2,706.00	4.2323%
Roosevelt & Cross	$1,013,790	5.000%	3,011.00	4.7022%

PURCHASER:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Oppenhimer	$1,013,790	4.500%	2,706.00	4.2323%

NET INTEREST CALCULATION:

Total Interest Due at Maturity	$45,493.83
Less: Premium received	2,706.00
Net Interest Cost	$42,787.83
Net Interest Rate	4.2323%

BAN Renewal for Water Tank Repairs sold effective 10/5/23 at a 4.5% interest rate with a premium bringing the net interest rate down to 4.2323%

Interest of $42,787.83 is due 10/4/24 and is split across all water funds

Will also owe 1st principal payment on the BAN in 2024 in the amount of $26,790.

Water Tank Repair - Closeout

ARCHITECTURE | ENGINEERING | ENERGY EFFICIENCY | CONSTRUCTION MANAGEMENT

wendel

October 11, 2023

Clayton Johnson, PE
Erie County Water Authority
3030 Union Road
Cheektowaga, NY 14227-1097

SUBJECT: **ERIE COUNTY WATER AUTHORITY**
STORAGE TANK REFURBISHING – RICE HILL, WOHLHUETER, CRESTWOOD
PROJECT NO. 202100193, CONTRACT W-034A
FINAL PAY APPLICATION & CONTRACT CLOSE-OUT

Dear Mr. Johnson,

Erie County Water Authority's (ECWA's) Contract W-034A Water Storage Tank Refurbishing - Rice Hill, Wohlhueter, Crestwood consisted of recoating and renovation to the Rice Hill, Wohlhueter, and Crestwood Water Storage Tanks. Wendel, in part through our subconsultant JM Davidson Engineering, D.P.C, provided construction administration and resident inspection of the work that was performed by Amstar of Western New York, Inc.

Date of Start of Construction Contract	Date of Completion of Construction Contract
June 16, 2022	August 31, 2023

Please be advised that all work on the above referenced project has been completed in general conformance with the requirements of the Contract Documents. However, the Contractor is bound to the guarantee period as set forth in the Contract Document and shall return within that period to make repairs for any failure in the work performed. The Contractor is bound to perform the anniversary inspections as set forth in the Contract Documents.

We recommend Final Payment of $44,936.00 to Amstar of Western New York, Inc. for all work completed as indicted on Payment Application 5. The final contract value shall be $898,720.00. The balance to finish of $115,070.00 represents work removed from the project and contingency items not utilized at each tank.

Project came in under budget by $115,070!

Final payment from Town to ECWA for closeout of project was in May 2024



WATERLINE REPLACEMENTS

Boston State Road Between Meadow & Ripple Watermain Replaced in 2022/2023

Received $150,000 CDBG grant / ARPA Funds To Cover the Remainder

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

January 5, 2021

Source of Funding:
HUD Administered by Erie County
Amount of Funding: $150,000
Type of Funding: Grant

Honorable Jason A. Keding
Supervisor, Town of Boston
8500 Boston State Road
Boston, NY 14025

Dear Supervisor Keding:

I am pleased to inform you that the following project submitted by the Town of Boston for funding assistance through the Erie County Consortium Community Development Block Grant Program has been approved for the noted dollar amount.

Water Main Meadow/Ripple Drives Replacement $150,000

The project is included in our 2021 draft Annual Action Plan scheduled for a 30-day public review period beginning January 8, 2021.

Congratulations on a fine application. The Consortium's Project Selection Committee received twenty-nine (29) proposals. Unfortunately, the available funds limited the number of approved applications to thirteen (13). This reflects the very competitive nature and great interest in the Block Grant Program throughout the County.

Once again, congratulations and please contact Erie County Department of Environment and Planning Principal Contract Monitor Paul D'Orlando at 858-2194 should you have any questions.

Very truly yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:PJD/mw
Cc: Paul J. D'Orlando

2021 CD Project Approval Letters

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2022-13

AWARDING CONSTRUCTION BID FOR 12-INCH WATERMAIN REPLACEMENT – BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

WHEREAS, the Town of Boston has been awarded a CDBG Block Grant in the amount of $150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and

WHEREAS, Town Engineer CPL prepared design and bidding documents for the project, and a total of six bids were received; and

WHEREAS, after correcting the omission of a bid item, the low bid for the project was from New Frontier Excavating and Paving, Inc., in the amount of $430,252.55; and

WHEREAS, CPL recommends the award of a contract to New Frontier for the watermain replacement work;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple, for an amount not to exceed that firm's corrected bid amount of $430,252.55.

On March 2, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[X]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Final come back work completed in September 2023 – **Final bill paid to New Frontier in 2024**

RFQ for Engineering Services – Town Water Projects

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-49

AUTHORIZATION TO ENTER INTO PROFESSIONAL SERVICES AGREEMENT(S) FOR WATER IMPROVEMENT PROJECTS

WHEREAS, pursuant to Town Law § 20(2)(b), the Town of Boston may contract with an engineering services firm to give it such professional service and advice as it may require; and

WHEREAS, the Town of Boston issued a public Request for Qualifications (the "RFQ") for the qualifications-based procurement of engineering firms to assist with engineering tasks associated with various water improvement projects; and

WHEREAS, utilizing a qualifications-based process, the Town may select up to a total of three consulting engineering firms licensed in the State of New York to design, bid, administer and close-out projects as the need arises; and

WHEREAS, proposals were received from CPL, DuBois & King, Inc., Greenman-Pedersen, Inc. and LaBella Associates and reviewed and discussed by the Town Board in accordance with the RFQ and pursuant to the provisions of 40 U.S.C. 1101 et sq.; and

WHEREAS, the Town Board has determined that the following firm(s) is/are the most qualified to handle the specific municipal engineering needs associated with various water system improvement projects of the Town of Boston as more fully set forth in the RFQ:

1. CPL
2. LaBella Associates
3. _____

NOW THEREFORE BE IT

RESOLVED, that the Supervisor hereby is authorized, on behalf of the Town of Boston, to negotiate, and enter into a contract with, the following firm(s):

COPY

1. CPL
2. LaBella Associates
3. _____

for Town engineering needs associated with various water improvement projects, at rates that are fair and reasonable and for a period of three years from the date of this Resolution, and

IT IS FURTHER RESOLVED, that the Supervisor is authorized to execute and submit the Environmental Facilities Corporation Certification for Architectural/Engineering Services Procurement for Federally Funded Projects certifying that the Town of Boston has procured the professional services agreement in accordance with 40 U.S.C. 1101 et seq.

On July 17, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk









Water Line Repairs Needed

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2022/2023

	Priority	Location	Recommendation	Initial Year of Recommendation
H	1.	Heinrich Road From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
I	2.	Zimmerman Rd. Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
G	3.	Boston State Road Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
H	4.	South Abbott Road Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
M	5.	Back Creek Road Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020
E	6.	Boston State Road Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016
D	7.	Boston Colden Road & Lango Road	Replace 3,335 LF of 8" & 6" main	2016
I	8.	Back Creek Road Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
U	9.	Herman Hill Road Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008
M	10.	Boston State Road Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
L	11.	Valley Circle Lane	Replace 2,555 LF of 6" main	2019
O	12.	Old Orchard Drive Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
W	13.	Eighteen Mile Creek Crossing From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

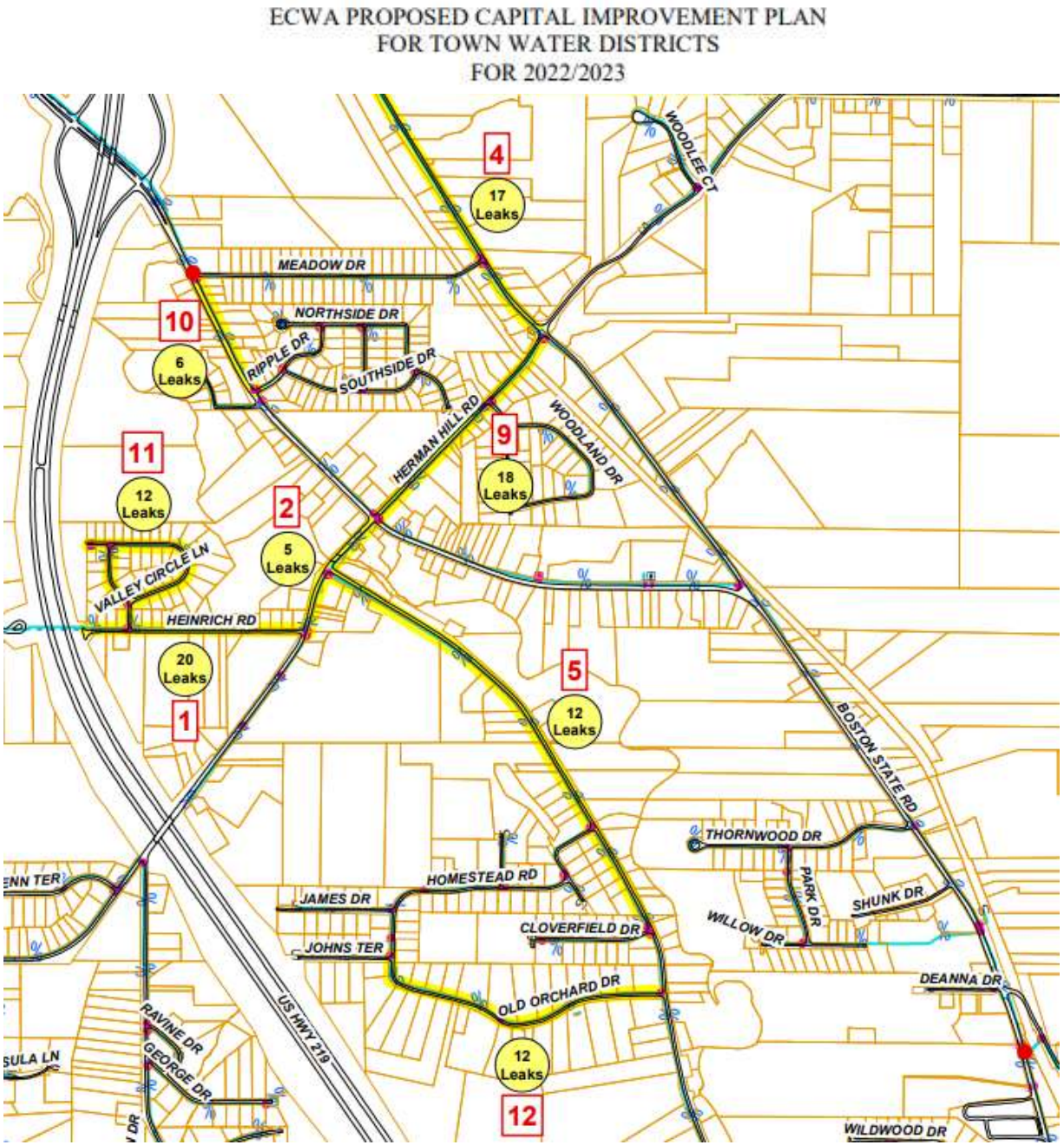
Water Line Repairs Needed

For 2024/2025 list… #1 is NEW, #7 was expanded… and now instead of 4 being HIGH priority, 7 items are HIGH priority

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2024/2025

	Priority	Location	Recommendation	Initial Year of Recommendation
HIGH	1.	Secondary Source of Water Supply	Refer to attached 12/03/21 letter outlining options	2023
	2.	Heinrich Road Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
	3.	Zimmerman Rd. Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	4.	Boston State Road Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
	5.	South Abbott Road Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
	6.	Back Creek Road Zimmerman Rd. to Cloverfield Dr.	Replace 4,500' of 8" main	2020
	7.	Boston State Road Chestnut Ridge Rd. to Patchin Road.	Replace 5,600 LF of 12" main	2023
MED	8.	Boston Colden Road & Lango Road	Replace 3,335 LF 6" & 8" main	2016
	9.	Back Creek Road Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
	10.	Herman Hill Road Boston State Road to South Abbot Road	Replace 2,230 LF of 8" main	2008
	11.	Boston State Road Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
LOW	12.	Valley Circle Lane	Replace 2,555 LF of 6" main	2019
	13.	Old Orchard Drive Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	14.	Eighteen Mile Creek Crossing From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

Water Line Repairs Needed



Water Main Breaks

Average of 6 water main breaks in District 1 a year

Priority	Location	Number of Breaks/Leaks
1	Heinrich Road (Rte. 219 to Zimmerman Rd)	20
2	Zimmerman Road (Heinrich Rd to Boston State Rd)	5
3	Boston State Road (Boston Cross Rd to Boston Colden Rd)	12
4	South Abbott Road (Herman Hill Rd to Orchard Park Town Line)	17
5	Back Creek Road (Zimmerman Dr to Cloverfield Dr)	12
6	Boston State Road (Lu Don Dr to Patchin Rd)	5
7	Boston Colden Rd & Lango Rd	21
8	Back Creek Road (Hillcroft Rd to Rice Rd)	8
9	Herman Hill Road (Boston State Rd to South Abbott Rd)	18
10	Boston State Road (Meadow Dr to Ripple Dr)	6
11	Valley Circle Lane	12
12	Old Orchard Drive (Back Creek Rd to Johns Terrace)	12

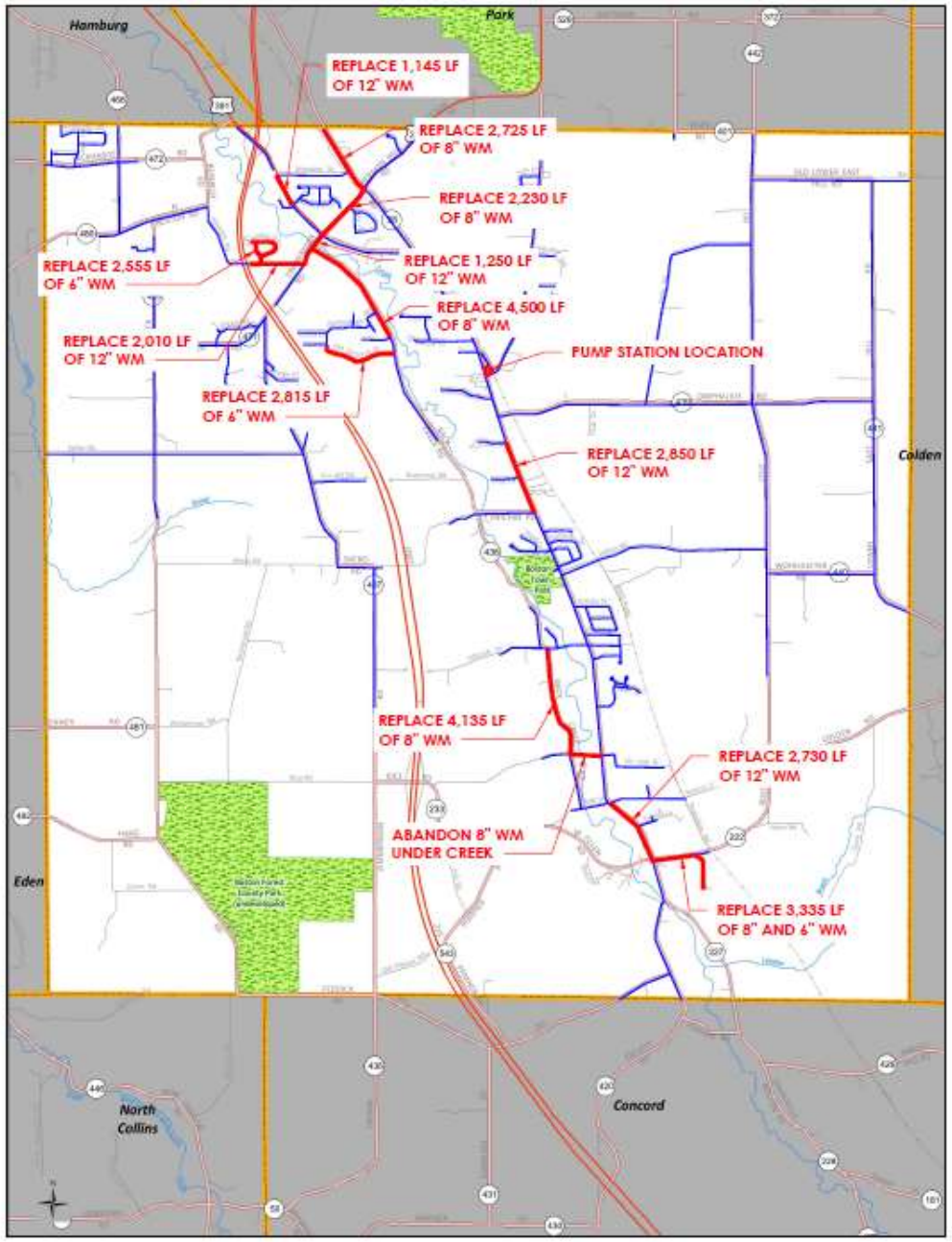


FIGURE #2

305 ST. PAUL STREET, SUITE 500
ROCHESTER, NEW YORK 14604
TEL (800) 274-9000
FAX (585) 232-5836
CPLteam.com

DATE:	2/19/2020
DRAWN:	BR
CHECKED:	DGI
SCALE:	N.T.S.
PROJ. #:	XXXX.XX

RECOMMENDED IMPROVEMENT LOCATIONS

TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS

BOSTON, NEW YORK

TOWN OF BOSTON
Water District 1 - Debt Service Summary
8/17/2020

DESCRIPTION	ESTIMATED TOTAL
Alternate 2 - Water Main Replacements	$ 10,235,281.88
Alternate 3 - Pump Station Improvements	$ 402,772.50

Alternate 2 and 3 Total Capital Cost =	**$**	**10,638,054.38**
Estimated Debt Services (3.0% for 30 Years)=	$	542,746.00
Number of EDUs=		1875
Estimated Debt Service/Unit/Year=	$	289.46
Estimated Annual Water Cost=	$	300.00
Existing Annual Debt=	$	22.05
Total Estimated Unit Cost=	$	611.51

Original Cost Estimate in August 2020 was $10.6 million

TOWN OF BOSTON
Water District 1 - Watermain Replacement Projects
8/17/2020

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	$ 149,967.50	$ 149,967.50
2	Replace Existing 6" Water Main, Valve and Appurtenances	LF	6,770	$ 200.00	$ 1,354,000.00
3	Replace Existing 8" Water Main, Valve and Appurtenances	LF	15,525	$ 225.00	$ 3,493,125.00
4	Replace Existing 12" Water Main, Valve and Appurtenances	LF	9,985	$ 250.00	$ 2,496,250.00
5	Connection To Existing Water Main	EA	20	$ 5,000.00	$ 100,000.00
6	Abandon Existing 8" Water Main Under Eighteen Mile Creek	LS	1	$ 50,000.00	$ 50,000.00
7	Replace Existing Valve 1G	LS	1	$ 5,000.00	$ 5,000.00
8	Maintenance and Protection of Traffic (3%)	LS	1	$ 224,951.25	$ 224,951.25

Subtotal =	**$**	**7,873,293.75**
Contingency (10%) =	$	787,329.38
Legal, Engineering, Administration (20%) =	$	1,574,658.75
Total Estimated Capital Cost=	**$**	**10,235,281.88**

Original Cost Estimate in August 2020:
$10.2 million waterlines
+$402,772 Pump Station = $10.6 million

TOWN OF BOSTON
Water District 1 - Pump Station Improvements
8/17/2020

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	$ 6,075.00	$ 6,075.00
2	Install New 75 HP Pumps	EA	2	$ 100,000.00	$ 200,000.00
3	Interior Piping Modifications	LS	1	$ 30,000.00	$ 30,000.00
4	Metal Roof Replacement	SF	750	$ 25.00	$ 18,750.00
5	Man Door Replacement	LS	1	$ 5,000.00	$ 5,000.00
6	Site Drainage Improvements	LS	1	$ 50,000.00	$ 50,000.00

Subtotal =	**$**	**309,825.00**
Contingency (10%) =	$	30,982.50
Legal, Engineering, Administration (20%) =	$	61,965.00
Total Estimated Capital Cost=	**$**	**402,772.50**

Cost estimates from CPL's Engineering Report

1. The estimated costs for the proposed project are detailed in Appendix C and summarized as follows:

Alternative 2 & 3: Water Main Replacement and Pump Station Improvements

Total Estimated Capital Cost:	$10,638,054.38
Annual Debt Service (30 years at 3.0%):	$542,746.00
Estimated Debt Service/Unit (1,875 units):	$289.46
Existing WD #1 Debt Service/Unit (1,875 units):	$22.05
Estimated Water Usage Costs:	$300.00
Total Estimated Unit Cost:	$611.51

At the $10.6 million original cost estimate – this is what the new debt was estimated as per parcel per year for 30 years assuming a 3% interest rate

Project Cost Estimate

Construction Costs	$ 7,446,638
Engineering Fees	$ 1,276,567
Other Expenses	$ 851,044
Equipment Costs	$ -0-
Land Acquisition	$ -0-
Contingencies(10 % used)	$ 1,063,805
Subtotal Project Costs	$ 10,638,054
Deduct other funding sources (HUD, RD, etc.)	$ -0-
Add Est. Issuance Costs (Estimated issuance costs are approximately 3% of project costs)	$ 319,142
Total Amount to Finance	$ 10,957,196



Currently Water District 1 pays about $30/year on a house with assessed value of $150,000 (slide #22)

VI. Potential Funding Sources

The following is a summary of various grant opportunities available for water infrastructure projects.

Water Infrastructure Improvement Act (WIIA)

The NYSEFC has allotted money to be provided as grants in order to assist municipalities in the improvement of their drinking water or wastewater infrastructure. The grants are awarded up to a maximum amount of $3 million or 60% of the project costs for water quality improvements and are given directly to the approved applicant. The state allocated $275 million for projects during the 2018-2019 state fiscal year.

All municipalities within New York State are eligible for a WIIA grant. The evaluation of projects to allocate funding will consider factors such as the water quality improvement, reduction in risk to public health, financial needs of the community, readiness to advance construction, and the level of demonstrated community support.

NYSEFC Drinking Water State Revolving Fund

The United States Environmental Protection Agency (EPA) allocates funds to New York State through the Environmental Facilities Corporation (NYSEFC) for the Drinking Water State Revolving Fund (DWSRF). The DWSRF allocates funds to all communities, giving no priority to any project based on the size of the community. The program provides financing for needed drinking water infrastructure improvements including work on water treatment plants, distribution systems, and tanks.

For a project to be eligible for funding under the DWSRF, the project must include construction or upgrading a water treatment plant or some part of the distribution network including water main and storage tanks. Funds are not provided for the maintenance or operation of facilities.

The DWSRF provides several different types of assistance including zero interest short term loans and low interest long term loans. Grants (in the form of principal forgiveness) and subsidized loans may be available for communities that can demonstrate financial hardship based on median household income (MHI).

The subsidized loans can have interest rates as low as 0% and are typically financed over a 30-year period. In order to be eligible for the loan, the project must serve residential populations and must be environmentally significant as determined by the commissioner of the New York State Department of Environmental Conservation (NYSDEC).

The Town of Boston should ensure that any project it undertakes meets the requirements of DWSRF. For example, the Town should ensure that the requirements for the Davis-Bacon Wage Rates and the Minority and Women in Business Enterprise/Equal Employment Opportunity (MWBE/EEO) requirements are met, even if financing for the project seems unlikely, in the event that funding becomes available in the immediate future.

USDA Rural Development

The USDA provides loans and grants to communities with no more than 10,000 people or to rural communities with no population limits. For the community to be eligible for these loans and/or grants it must:

- Be unable to commercially obtain a loan at reasonable rate/terms,
- Have the ability to repay the loan, and
- Maintain and operate the facilities; and the new facilities must be in compliance with all laws and standards.

The programs are administered on a national level by the Rural Utilities Service, a branch of the USDA, through state offices that distribute the funds to districts and municipalities. Funding is formulated based on rural population, poverty, and unemployment.

The program is implemented in order to provide rural communities with basic human amenities and to promote growth of these rural areas. The program allocates funds for installation, repair, maintenance, or expansion of current facilities.

Loan stipulations include the repayment of the loan within 40 years or by the end of the design life (the lesser of the two). Loans come directly from the USDA or are from commercial third-party lenders, in which case 90% is guaranteed by the USDA. The Town must own the facilities throughout the duration of the loan.

The USDA may award grants if the project is within a low to medium MHI range. Eligible projects must take place in a community where the population is not projected to decline below the designed project population. The grants are used to reduce costs to a reasonable level for the municipality and they can be used in conjunction with loans if the community is able to repay only part of the project cost.

The USDA also provides grants to fund nonprofit organizations that provide technical support and training to rural communities with regard to water and waste disposal. There are several organizations operating throughout the country with offices in each state.

- Applied for CDBG Grant (awarded $100,000)
- 4th Application for WIIA sent in to NYS EFC
- Plan to use ARPA Funds
- Will need to BAN/Bond the rest (initial bond resolution approved $10.8 mill – revised and re-adopted a new bond resolution in 2023)

2021 WIIA Application: Resolution 2021-69

Denied

TOWN OF BOSTON

COPY

TOWN OF BOSTON –RESOLUTION NO. 2021-69

WATER INFRASTRUCTURE IMPROVEMENT ACT (WIIA) GRANT

WHEREAS, CPL prepared a map, plan and report and an estimate of cost for the Town of Boston Water System Improvements to Water Districts No. 1 and 2 dated August 2020 and updated October 2021; and,

WHEREAS, within this report CPL graded each component within these districts, prioritized the deficiencies, and made recommendations for system improvements; and

WHEREAS, grant funds are available through the NYS Clean Water Infrastructure Act through the NYS Environmental Facilities Corporation including the Water Infrastructure Improvement Act (WIIA) and the Drinking Water State Revolving Fund (DWSRF); and,

WHEREAS, the Town of Boston is seeking this WIIA grant funding to address any deficiencies noted in CPL's Map, Plan and Report, which stated a total project cost of $11,058,000; and,

WHEREAS, the Town of Boston wishes to apply for said funding for Town of Boston Water System Improvements to Water Districts No. 1 and 2; and,

WHEREAS, the Town of Boston is committing the required matching funds less any awarded grant funds through a municipal bond for Water Districts Nos. 1 and 3, and,

NOW THEREFORE BE IT

RESOLVED, that the Town of Boston Town Board authorizes Supervisor Jason Keding to sign, submit, and if funded execute the grant application and any other documents required by the grant application.

On November 18, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

2022 WIIA Application: Resolution 2022-62

Denied

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2022- 62

WIIA GRANT APPLICATION

WHEREAS, the Town of Boston is seeking financial assistance for its Water System Improvements to Water Districts Nos. 1 & 2;

WHEREAS, the current estimated cost of such improvements is $16,123,067;

WHEREAS, the Environmental Facilities Corporation provides financial assistance including low-cost capital loans and grants to municipalities in support of water infrastructure improvement projects;

WHEREAS, Drinking Water Projects are funded through the Drinking Water State Revolving Fund (DWSRF) in conjunction with a WIIA or an IMG grant;

WHEREAS, pursuant to WIIA, a municipality is not required to accept DWSRF financing from the Corporation to receive a WIIA Grant; however, municipalities often seek DWSRF financing in addition to their WIIA grant to fund the total cost of their project; and

NOW THEREFORE BE IT

RESOLVED, that the Boston Town Board seeks up to 25% of the total eligible costs of its multi-phase Water System Improvements to Water Districts Nos. 1 & 2;

AND BE IT FURTHER RESOLVED, that the Boston Town Board authorizes the Supervisor to sign, submit, and if funded, execute a contract with the Environmental Facilities Corporation for said financing, and

BE IT FURTHER RESOLVED, that the Boston Town Board authorizes Town Grant Consultant, Connie D. Miner to submit all necessary documents and applications related to said request, and to act as the daily contact for the Town of Boston on all matters related to said application.

On September 7, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

2023 WIIA Application: Resolution 2023-66

Denied

TOWN OF BOSTON

TOWN OF BOSTON – RESOLUTION NO. 2023 - 66

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2023 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 & 3 map, plan and report, is required to address the repair and maintenance of the Boston water system's water main and pump station infrastructure in Water Districts 1 & 2. The Town of Boston Water System Improvements Phase 2 & 3, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

1. Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
2. The Supervisor, or his representative, is authorized to submit a 2023 NYS WIIA grant application in the amount of $10,090,000 of which the Town is requesting $5,000,000 in grant funding;
3. The Town of Boston Town Board agrees to fund its portion of the cost of the Project by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority;
4. The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
5. This Resolution takes effect immediately.

On July 19, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

2024 WIIA Application: Resolution 2024-34

Submitted – Awaiting Answer

TOWN OF BOSTON

TOWN OF BOSTON – RESOLUTION NO. 2024 - 34

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2024 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 & 3 map, plan and report, is required to address the repair and maintenance of the Boston water system's water main and pump station infrastructure in Water Districts 1 & 2. The Town of Boston Water System Improvements Phase 2 & 3, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

1. Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
2. The Supervisor, or his representative, is authorized to submit a 2024 NYS WIIA grant application in the amount of $10,090,000 of which the Town is requesting $5,000,000 in grant funding;
3. The Town of Boston Town Board agrees to fund its portion of the cost of the Project by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority;
4. The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
5. This Resolution takes effect immediately.

On May 15, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[X]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

WIIA Applications

NEW YORK STATE | Environmental Facilities Corporation

New York State Water Grants

Erie County Water Authority

For Immediate Release **September 23, 2021, 11:00a.m.**

Contact:
Brian A. Gould
(716)491.8398
bgould@e3communications.com

The boil water advisory helped push the project forward

BOIL WATER ADVISORY

FOR THE TOWNS OF BOSTON AND CONCOR
Advisory due to loss of pressure in ECWA system in portions of the towns of Boston and Concord

This Boil Water Advisory applies to the impacted areas in the towns of Boston and Concord below.

- Town of Boston Impacted Areas:
  - Boston State Road from Omphalius Road south to Trevett Road
  - Back Creek Road, Boston Cross Road, Mill Streets
- Town of Concord
  - Trevett Road south to Old Trevett Road
- Cul-De-Sacs and local subdivision roads within these boundaries that have experienced low or no pressure

Bring tap water to a rolling boil, boil for one minute, and cool before using. Or use bottled water certified for sale by the New York State Department of Health. Boiled or bottled water should be used for drinking, making ice, washing dishes, brushing teeth, and preparing food until further notice.

What Happened?
At about 11:00 PM on September 22, 2021, ECWA's system lost pressure due to a water main break supplying the identified areas above, including approximately 800 homes. When a water main loses pressure, it increases the chance that untreated water and harmful microbes can enter your water.

Harmful microbes in drinking water can cause diarrhea, cramps, nausea, headaches, or other symptoms and may pose a special health risk for infants, some elderly, and people with severely compromised immune systems. But these symptoms are not just caused by microbes in drinking water. If you experience any of these symptoms and they persist, you should seek medical advice.

What is being done?
The water main is repaired where the break occurred. Water mains supplying the impacted areas are being sanitized and flushed to clear the main prior to placing it back into service. ECWA's Water

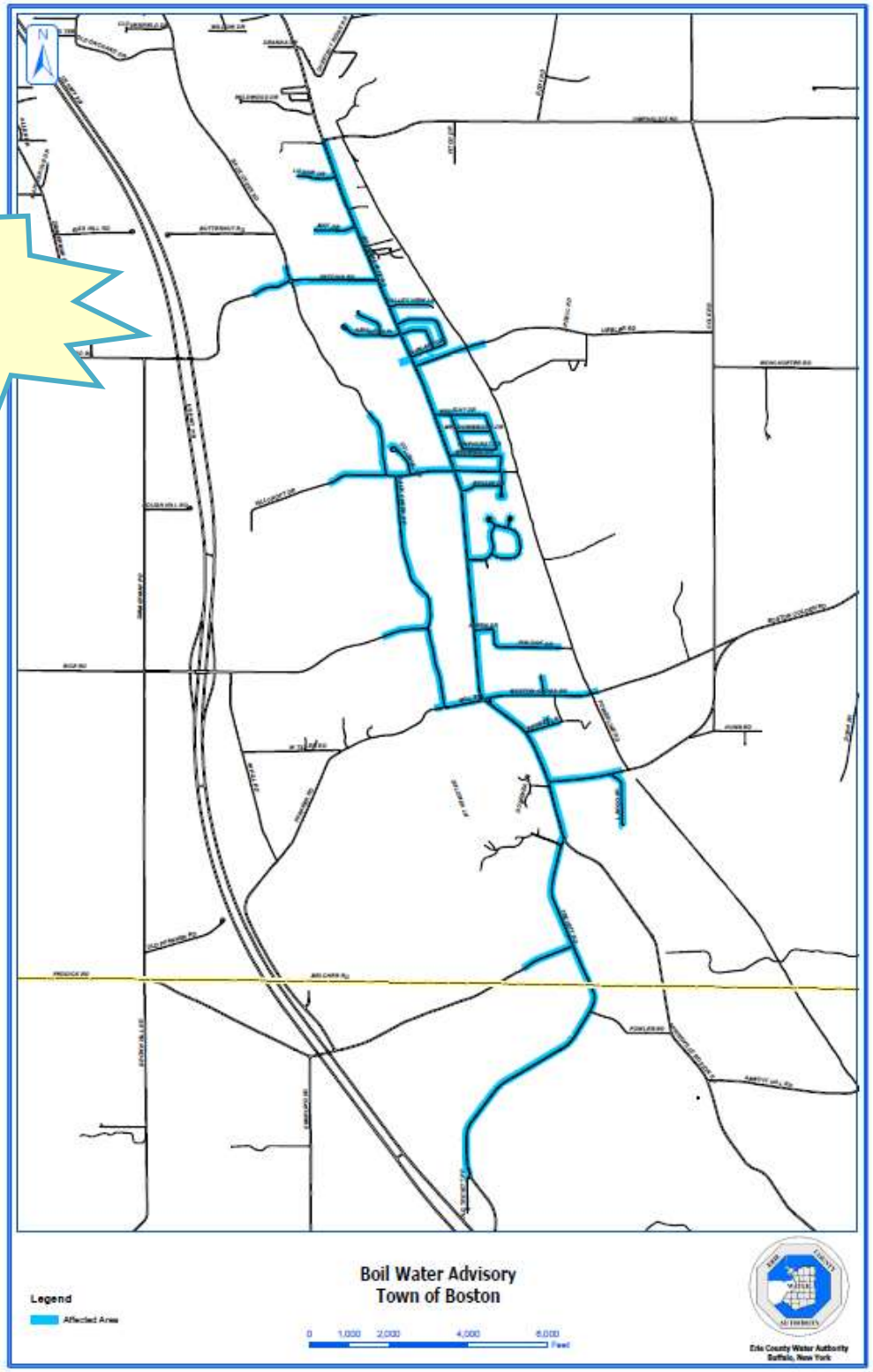
Quality Department has developed a detailed water sampling plan and will be collecting and testing water samples to confirm that water quality is safe for consumption in the impacted areas.

It is likely that affected customers will need to boil their water for the next 48-hours until the water main is fully pressurized. All affected customers will be informed when they no longer need to boil their water.

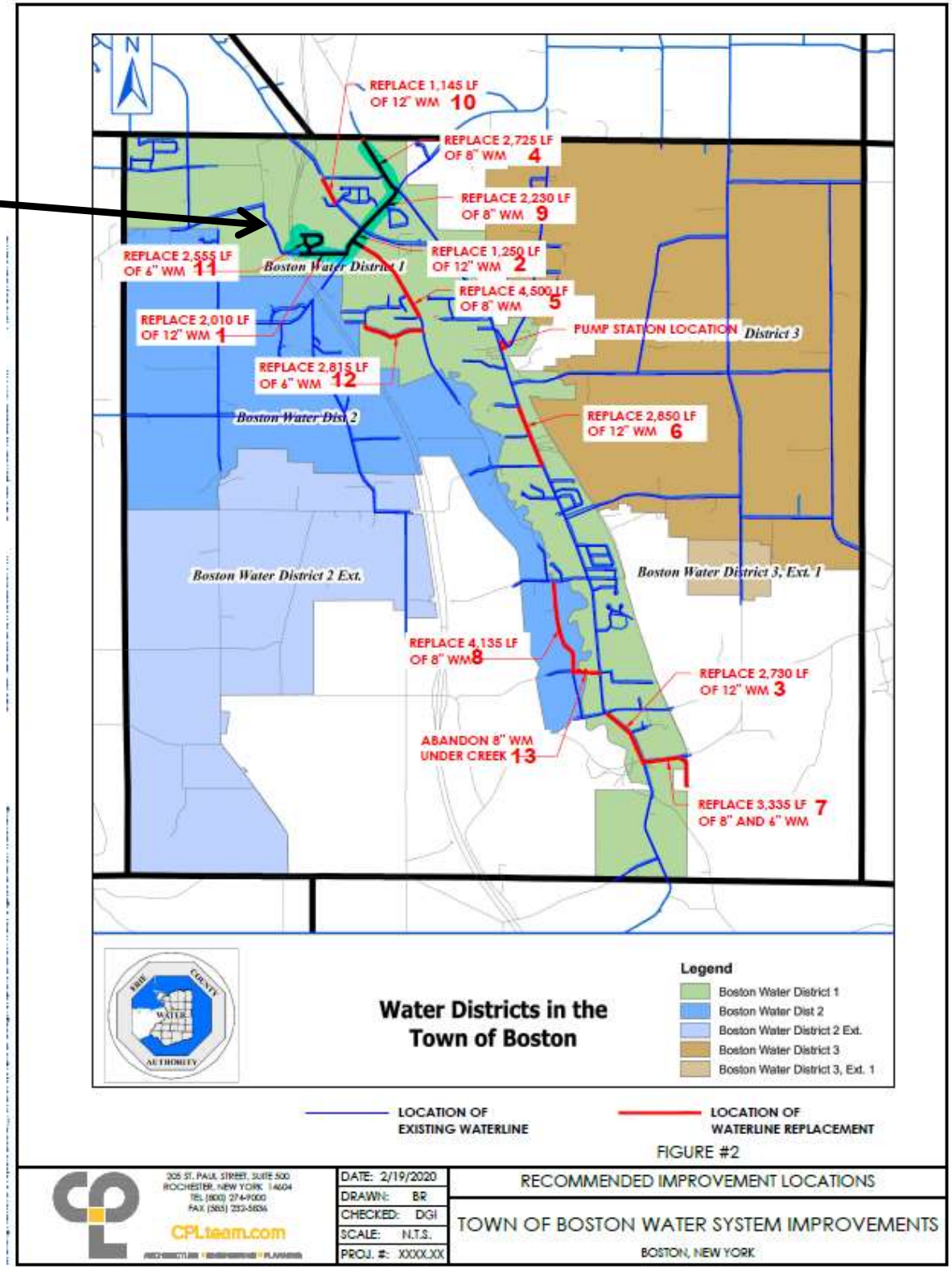
For more information, please contact:

- ECWA Emergency Dispatch at (716) 685-8235
- Erie County Health Department at (716)961-6800

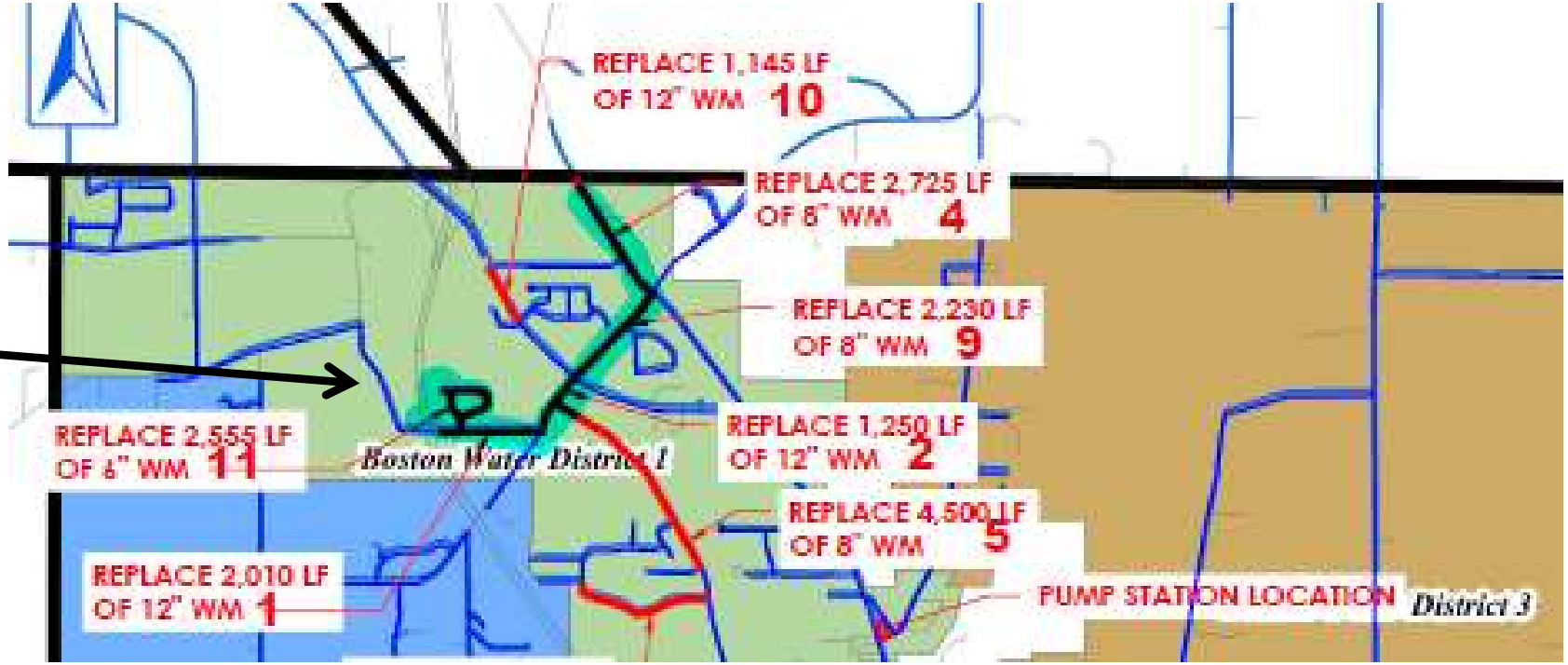
Please share this information with other people who drink this water, especially anyone who may not get this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.

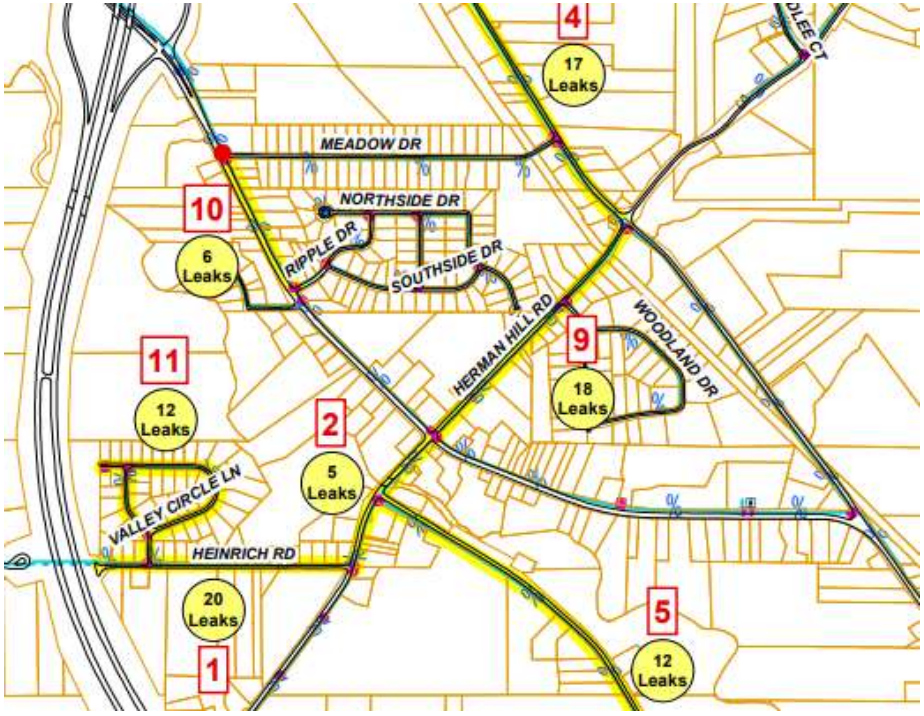


Phase 1 shown in green highlight



Phase 1 shown in green highlight





= Phase 1

Water Line Repairs Needed

Grouping determined by priority as well as geographic location

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2020/2021

	Priority	Location	Recommendation	Initial Year of Recommendation	
HIGH	★	Heinrich Road From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019	
	★	Zimmerman Rd. Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012	
	3.	Boston State Road Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020	
	★	South Abbott Road Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013	
MEDIUM	5.	Back Creek Road Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020	
	6.	Boston State Road Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016	
	7.	Boston Colden Road & Lango Road	Replace 3,335 LF of 8" & 6" main	2016	
	8.	Back Creek Road Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020	
	★	Herman Hill Road Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008	←
	10.	Boston State Road Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016	
LOW	★	Valley Circle Lane	Replace 2,555 LF of 6" main	2019	
	12.	Old Orchard Drive Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020	
	13.	Eighteen Mile Creek Crossing From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008	←

Water Line Replacements – Phase 1

(September 2021 Cost Estimate)

1 year after original 2020 estimate of $10.6 million for the total project, there is now a Phase 1 estimate of $3.8 million

ARCHITECTURE
ENGINEERING
PLANNING
CPLteam.com

September 3, 2021

Supervisor Jason Keding
Town of Boston
8500 Boston State Road
Boston, New York 14025

RE: PROPOSAL FOR ENGINEERING SERVICES
TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PROJECT

Task	Fee
Survey and Mapping	$ 55,000
Design Services	$ 195,000
Bidding Services/Construction Admin	$ 39,000
Record Drawings	$ 6,000
Subtotal	$ 295,000
Construction Observation (based on 600 hours at $100 per hour)	$ 60,000
TOTAL	**$ 355,000**

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/3/21

priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	$275.00	FT	2010	$ 552,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	$275.00	FT	1250	$ 343,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	$250.00	FT	2725	$ 681,250.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	$250.00	FT	2230	$ 557,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	$250.00		2555	$ 638,750.00
						Construction Subtotal	**$ 2,774,000.00**
						Contingency (10%)	**$ 277,400.00**
						Construction Total	**$ 3,051,400.00**
						Engineering and Inpsection	**$ 355,000.00**
						Legal and Administrative (5%)	**$ 152,570.00**
						Total	**$ 3,836,370.00**

Water Line Replacements – Phase 1

(Sept 2022 updated costs)

1 year later, the 2021 estimate of $3.8 million for Phase 1 is now $5.2 million

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/20/22 update

priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	$375.00	FT	2010	$ 753,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	$375.00	FT	1250	$ 468,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	$350.00	FT	2725	$ 953,750.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	$350.00	FT	2230	$ 780,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	$350.00	FT	2555	$ 894,250.00
						Construction Subtotal	$ 3,851,000.00

Contingency (10%)	$	385,100.00
Construction Total	$	4,236,100.00
Engineering and Inpsection	$	355,000.00
Legal and Administrative (5%)	$	211,805.00
Total	$	5,188,005.00

In one year, cost estimate rose from $3,836,370 to $5,188,005 (up $1,351,635)

At this point:

- In Engineering design stage
- Hoping to get DOH/ECWA approvals late 2022/early 2023 (Did not actually come through till Summer 2024)
- Hoping to go out to bid in February/March 2023 (Actually ended up being July/August 2024)
- Construction summer of 2023 (Hoping for late 2024/early 2025)

Financing:

- WIIA – 2021 & 2022 applications on full project denied. Applied in 2023 & 2024 for just phase 2 & 3.
- ARPA – Will use any left-over funds not applied to prior projects
- BAN (Bond Anticipation Note) – will go out to financing after bids received. Bond Resolution from November 2021 initiated this and was amended in July 2023 for updated costs (BAN issued October 2024)

Water Line Replacements – Phase 1

(May 2023 updated costs)

Another year passed and the cost estimate went from $5.2 million to around $5 million

TOWN OF BOSTON
Watermain replacement recommended by ECWA 2020-21
5/30/2023 Update

2022 CDBG

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road, Meadow Drive to Ripple Drive	Replace 1145 LF of 12" WM	12	$375.00	FT	1145	$ 429,375.00
					Construction Subtotal	**$ 429,375.00**
					Contingency (15%)	**$ 64,406.25**
					Engineering and Inspection (13%)	**$ 55,818.75**
					Legal and Administrative (2%)	**$ 8,587.50**
					2022 CDBG Total (Rounded)	**$ 559,000.00**

Completed in 2022-2023 with CDBG/ARPA Funds

Phase 1

Location	Description	Size	Unit Price	Unit	# units	Total
Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	$375.00	FT	2010	$ 753,750.00
Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	$375.00	FT	1250	$ 468,750.00
South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	$350.00	FT	2725	$ 953,750.00
Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	$350.00	FT	2230	$ 780,500.00
Valley Circle Lane	Replace 2555 LF of 6" WM	8	$350.00		2555	$ 894,250.00
					Construction Subtotal	**$ 3,851,000.00**
					Contingency (15%)	**$ 577,650.00**
					Engineering and Inspection (13%)	**$ 500,630.00**
					Legal and Administrative (2%)	**$ 77,020.00**
					Phase 1 Total (Rounded)	**$ 5,007,000.00**

Bid in August 2024

Water Line Replacements – Phase 2 & 3

(May 2023 updated costs)

Phase 2 is now $8.2 million and Phase 3 is $1.8 million for a total project cost estimate of $15.6 million (compared to original $10.6 million)

Phase 2

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road (Boston Cross to Boston Colden Rd)	Replace 2730 LF of 12" WM	12	$375.00	FT	2730	$ 1,023,750.00
Back Creek Road (Zimmerman to Cloverfield)	Replace 4500 LF of 8" WM	8	$350.00	FT	4500	$ 1,575,000.00
Boston State Road (Ludon Drive to Patchin Road)	Replace 2850 LF of 12" WM	12	$375.00	FT	2850	$ 1,068,750.00
Boston Colden Road and Lango Road	Replace 3335 LF of 8" and 6" WM	8	$350.00	FT	3335	$ 1,167,250.00
Old Orchard Drive (Back creek road to Johns Terrace)	Replace 2815 LF of 6" WM	8	$350.00	FT	2815	$ 985,250.00
Eighteen Mile Creek Crossing From Boston State Road and Aspen Drive to Back Creek Road and Rice Road	Abandon 8" Watermain under Creek	8	$60,000.00	EA	1	$ 60,000.00
Boston State Road	Pump Station Improvements		$433,500.00	LS	1	$ 433,500.00
					Construction Subtotal	**$ 6,313,500.00**
					Contingency (15%)	**$ 947,025.00**
					Engineering and Inspection (13%)	**$ 820,755.00**
					Legal and Administrative (2%)	**$ 126,270.00**
					Phase 2 Total (Rounded)	**$ 8,208,000.00**

Upcoming…

Phase 3

Location	Description	Size	Unit Price	Unit	# units	Total
Back Creek Road Hillcroft Road to Rice Road	Replace 4135 LF of 8" WM	8	$350.00	FT	4135	$ 1,447,250.00
					Construction Subtotal	**$ 1,447,250.00**
					Contingency (15%)	**$ 217,087.50**
					Engineering and Inspection (13%)	**$ 188,142.50**
					Legal and Administrative (2%)	**$ 28,945.00**
					Phase 3 Total (Rounded)	**$ 1,882,000.00**
					Project Total	**$ 15,656,000**

Upcoming…

Water Line Replacements – Amendatory Bond Resolution (July 2023)

Due to Total Project Cost increasing $5 million, an amended bond resolution was needed

2021 Original Bond Resolution authorized borrowing up to **$11,058,000** based on October 2021 total project cost estimate

2023 Amendatory Bond Resolutions increased authorized borrowing up to **$15,656,000** based on May 2023 total project cost estimate

TOWN OF BOSTON

TOWN OF BOSTON – RESOLUTION NO. 2021-64

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK, ADOPTED NOVEMBER 3, 2021, APPROPRIATING $11,058,000 FOR THE COST OF AN INCREASE AND IMPROVEMENT OF FACILITIES OF WATER DISTRICT NOS. 1 AND 2, AND AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN THE PRINCIPAL AMOUNT OF $11,058,000 TO FINANCE SAID APPROPRIATION

TOWN OF BOSTON - RESOLUTION NO. 2023-64

RESOLUTION OF THE TOWN BOARD OF THE TOWN OF BOSTON, ERIE COUNTY, NEW YORK (THE "TOWN") PURSUANT TO SECTION 202-b OF THE TOWN LAW DETERMINING THAT IT IS IN THE PUBLIC INTEREST TO UNDERTAKE CERTAIN IMPROVEMENTS TO THE TOWN OF BOSTON WATER DISTRICT NOS. 1 AND 2 FACILITIES

TOWN OF BOSTON - RESOLUTION NO. 2023-65

AMENDATORY BOND RESOLUTION OF THE TOWN BOARD OF THE TOWN OF BOSTON, ERIE COUNTY, NEW YORK (THE "TOWN"), AMENDING AND RESTATING THE BOND RESOLUTION DATED NOVEMBER 3, 2021, AUTHORIZING THE ISSUANCE OF UP TO $15,656,000 IN SERIAL BONDS OF THE TOWN TO FINANCE CERTAIN IMPROVEMENTS TO THE TOWN OF BOSTON WATER DISTRICT NOS. 1 AND 2 FACILITIES



Water Line Replacements – Went out to Bid (August 2024)

TOWN OF BOSTON
COUNTY OF ERIE, STATE OF NEW YORK
WATER SYSTEM IMPROVEMENTS, PHASE 1

ADVERTISEMENT FOR BIDS

Sealed Bids for the construction of the **Town of Boston Water System Improvements, Phase 1** will be received, by **the Town Clerk**, at the office of the **Town of Boston, 8500 Boston State Road, Boston, NY 14025,** until **2:00 pm** local time on **August 14, 2024**, at which time the Bids received will be **publicly** opened and read aloud.

This project involves the replacement of approximately 10,770 LF of 6, 8, and 12-inch water main and appurtenances on portions of Heinrich Road, Zimmerman Road, South Abbott Road, Herman Hill Road, and Valley Circle Lane in the Town of Boston.

Bids will be received for a single prime Contract. Bids shall be on a unit price basis, as indicated in the Bid Form.

August 20, 2024

Jason Keding, Supervisor
Town of Boston
8500 Boston State Rd
Boston, NY 14025

RE: TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS, PHASE 1
CPL PROJECT NO. R22.16751.00
BID RECOMMENDATION

Dear Supervisor Keding:

The bids for this project were opened on August 14, 2024. We received a total of eight (8) bids. A copy of the bid tabulation is enclosed. The low bidder for this project was 716 Site Contracting, Inc. from Hamburg, New York with a Base Bid in the amount of $2,415,741.00.

The project budget was $3,851,000, not including contingency, resulting in a project that is significantly under budget. While this can be concerning, the fact that 5 out of the 8 bidders were within $253,000 of each other indicates that the bids were a true representation to complete the project.

Finally got all health department & DOT approvals & went out to bid in July 2024

8 Bids Received… only 1 of which exceeded the estimated cost of $3,851,000. Low Bid was **716 Site Contracting for $2,415,741**



Water Line Replacements – Went out to Bid (August 2024)

8 Bids Received – Low Bid was **716 Site Contracting for $2,415,741**

Water System Improvements, Phase 1
NYSEFC WIIA #18901
CPL Project #R22.16751.00
Bid Opening: Wednesday, August 14, 2024

Bid Item	Description	Quantity	Unit	716 Site Contracting		RB Robinson		JD Northrup		DJM Contracting	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid											
1	Mobilization (shall not exceed 3%)	1	LS	$ 15,500.00	$ 15,500.00	$ 73,185.00	$ 73,185.00	$ 75,000.00	$ 75,000.00	$ 36,000.00	$ 36,000.00
2	Maintenance & Protection of Traffic	1	LS	$ 3,000.00	$ 3,000.00	$ 87,000.00	$ 87,000.00	$ 50,000.00	$ 50,000.00	$ 80,000.00	$ 80,000.00
3	Erosion Control	1	LS	$ 1.00	$ 1.00	$ 17,000.00	$ 17,000.00	$ 10,000.00	$ 10,000.00	$ 25,000.00	$ 25,000.00
4A	8-inch PVC Water Main	7,137	LF	$ 124.00	$ 884,988.00	$ 105.00	$ 749,385.00	$ 132.00	$ 942,084.00	$ 74.00	$ 528,138.00
4B	12-inch PVC Water Main	2,519	LF	$ 188.00	$ 473,572.00	$ 160.00	$ 403,040.00	$ 178.00	$ 448,382.00	$ 93.00	$ 234,267.00
5A	8-inch In-Line Gate Valves	22	EA	$ 2,400.00	$ 52,800.00	$ 3,000.00	$ 66,000.00	$ 3,142.00	$ 69,124.00	$ 9,600.00	$ 211,200.00
5B	12-inch In-Line Butterfly Valves	14	EA	$ 3,100.00	$ 43,400.00	$ 6,500.00	$ 91,000.00	$ 3,450.00	$ 48,300.00	$ 10,800.00	$ 151,200.00
6	Hydrant Assembly	23	EA	$ 8,000.00	$ 184,000.00	$ 8,900.00	$ 204,700.00	$ 8,200.00	$ 188,600.00	$ 11,000.00	$ 253,000.00
7	Fire Hydrant Abandonment	11	EA	$ 400.00	$ 4,400.00	$ 500.00	$ 5,500.00	$ 1,000.00	$ 11,000.00	$ 5,400.00	$ 59,400.00
8	Dry Connection to Existing Water Main	9	EA	$ 7,900.00	$ 71,100.00	$ 7,100.00	$ 63,900.00	$ 13,245.00	$ 119,205.00	$ 23,000.00	$ 207,000.00
9A	Directional Drill with 8-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	279	LF	$ 200.00	$ 55,800.00	$ 237.00	$ 66,123.00	$ 180.00	$ 50,220.00	$ 320.00	$ 89,280.00
9B	Directional Drill with 12-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	888	LF	$ 285.00	$ 253,080.00	$ 199.00	$ 176,712.00	$ 124.00	$ 110,112.00	$ 354.00	$ 314,352.00
10	Nearside 3/4"-1" Service Installation	61	EA	$ 2,100.00	$ 128,100.00	$ 2,200.00	$ 134,200.00	$ 1,750.00	$ 106,750.00	$ 2,200.00	$ 134,200.00
11	Farside 3/4"-1" Service Installation	70	EA	$ 2,800.00	$ 196,000.00	$ 3,600.00	$ 252,000.00	$ 2,866.00	$ 200,620.00	$ 2,400.00	$ 168,000.00
12	Contingency	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
	Total Base Bid				**$ 2,415,741.00**		**$ 2,439,745.00**		**$ 2,479,397.00**		**$ 2,541,037.00**

Bid Item	Description	Quantity	Unit	E&R General		New Frontier		H&K Services, Inc.		Call Associates	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid											
1	Mobilization (shall not exceed 3%)	1	LS	$ 71,000.00	$ 71,000.00	$ 88,600.87	$ 88,600.87	$ 102,000.00	$ 102,000.00	$ 84,150.00	$ 84,150.00
2	Maintenance & Protection of Traffic	1	LS	$ 55,000.00	$ 55,000.00	$ 29,274.76	$ 29,274.76	$ 75,000.00	$ 75,000.00	$ 84,453.81	$ 84,453.81
3	Erosion Control	1	LS	$ 47,000.00	$ 47,000.00	$ 19,000.00	$ 19,000.00	$ 4,400.00	$ 4,400.00	$ 161,119.72	$ 161,119.72
4A	8-inch PVC Water Main	7,137	LF	$ 110.00	$ 785,070.00	$ 129.74	$ 925,954.38	$ 140.00	$ 999,180.00	$ 127.97	$ 913,321.89
4B	12-inch PVC Water Main	2,519	LF	$ 145.00	$ 365,255.00	$ 154.03	$ 388,001.57	$ 170.00	$ 428,230.00	$ 220.76	$ 556,094.44
5A	8-inch In-Line Gate Valves	22	EA	$ 2,900.00	$ 63,800.00	$ 2,675.56	$ 58,862.32	$ 4,200.00	$ 92,400.00	$ 5,347.27	$ 117,639.94
5B	12-inch In-Line Butterfly Valves	14	EA	$ 3,700.00	$ 51,800.00	$ 3,376.99	$ 47,277.86	$ 5,100.00	$ 71,400.00	$ 3,888.40	$ 54,437.60
6	Hydrant Assembly	23	EA	$ 9,800.00	$ 225,400.00	$ 8,271.17	$ 190,236.91	$ 12,000.00	$ 276,000.00	$ 13,898.96	$ 319,676.08
7	Fire Hydrant Abandonment	11	EA	$ 3,500.00	$ 38,500.00	$ 841.30	$ 9,254.30	$ 3,000.00	$ 33,000.00	$ 2,455.31	$ 27,008.41
8	Dry Connection to Existing Water Main	9	EA	$ 18,000.00	$ 162,000.00	$ 11,577.18	$ 104,194.62	$ 12,500.00	$ 112,500.00	$ 22,386.78	$ 201,481.02
9A	Directional Drill with 8-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	279	LF	$ 230.00	$ 64,170.00	$ 817.61	$ 228,113.19	$ 1,000.00	$ 279,000.00	$ 440.00	$ 122,760.00
9B	Directional Drill with 12-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	888	LF	$ 290.00	$ 257,520.00	$ 668.27	$ 593,423.76	$ 700.00	$ 621,600.00	$ 605.00	$ 537,240.00
10	Nearside 3/4"-1" Service Installation	61	EA	$ 2,600.00	$ 158,600.00	$ 1,281.36	$ 78,162.96	$ 2,000.00	$ 122,000.00	$ 3,288.32	$ 200,587.52
11	Farside 3/4"-1" Service Installation	70	EA	$ 3,900.00	$ 273,000.00	$ 2,043.95	$ 143,076.50	$ 3,500.00	$ 245,000.00	$ 7,428.44	$ 519,990.80
12	Contingency	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
	Total Base Bid				**$ 2,668,115.00**		**$ 2,953,434.00**		**$ 3,511,710.00**		**$ 3,949,961.23**

Water Line Replacements – Award Bid for Phase 1 (August 2024)

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-53

AWARD BID FOR WATERMAIN REPLACEMENT PHASE 1

WHEREAS, the Town of Boston has three Town-operated water districts that supply water from the Erie County Water Authority (ECWA) to a large portion of the town's residents; and

WHEREAS, the infrastructure is aging, with the oldest lines dating back to the 1960's leading to over 100 documented water leaks throughout the system since 2019 with a list of suggested repairs and replacements provided by ECWA dating back to 2008; and

WHEREAS, Town Engineer CPL prepared a Map, Plan and Report dated August 2020 and updated in October 2021, and May 2023 that designs a multi-phase Capital Improvement Plan to improve the town's drinking water infrastructure, with Phase 1 consisting of replacement of 10,770 linear feet of 6-inch, 8-inch, and 12-inch watermains along Heinrich Road, Zimmerman Road, South Abbott Road, Herman Hill Road, and Valley Circle Lane; and

WHEREAS, the Town held public hearings in 2021 and 2023 and subsequently approved Bond Resolutions authorizing up to $15,656,000 in serial bonds to finance the water infrastructure improvements in District Nos. 1 and 2 with Phase 1 estimated at $3,851,000 in construction costs; and

WHEREAS, the town held a bid opening on August 14, 2024 where a total of eight bids were received for Phase 1 of the watermain replacements; and

WHEREAS, the low bid for the project was from 716 Site Contracting in the amount of $2,415,741; and

WHEREAS, CPL notes that the low bid meets the project's requirements and that the bidder has satisfied all conditions related to timeline, financial stability, technical capability, and past performance, and therefore recommends the award of a contract to 716 Site Contracting for Phase 1 of the Watermain Replacements;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with 716 Site Contracting for replacement of the 10,770 linear feet of watermain as specified in Phase 1 of the Map, Plan and Report, for an amount not to exceed that firm's bid amount of $2,415,741.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

8 Bids Received – Low Bid was **716 Site Contracting for $2,415,741**… Awarded the bid on 8/21/24

PROPOSAL FOR ENGINEERING SERVICES
TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PROJECT

Our fee proposal to complete the work described above is as follows:

Task	Fee
Survey and Mapping	$ 55,000
Design Services	$ 195,000
Bidding Services/Construction Admin	$ 39,000
Record Drawings	$ 6,000
Subtotal	$ 295,000
Construction Observation (based on 600 hours at $100 per hour)	$ 60,000
TOTAL	**$ 355,000**

Engineer Costs – Phase 1

Construction Costs – Phase 1

Water Line Replacements – Financing for Phase 1 (Sept/Oct 2024)

Construction Costs	$	2,415,741
Engineering Costs	$	355,000
Admin Costs	$	259
Amount Financed by BAN Issuance	**$**	**2,771,000**
Water Tank Amount Re-Issued	**$**	**987,000**
Total 2024 BAN Issued	**$**	**3,758,000**

8 Bids Received – Low Bid was **716 Site Contracting for $2,415,741**… Awarded the bid on 8/21/24

NEW MONEY & RENEWAL ISSUE **BOND ANTICIPATION NOTES**

In the opinion of Harris Beach PLLC, Bond Counsel to the Town, under existing statutes, regulations, administrative rulings, and court decisions, and assuming continuing compliance by the Town with its covenants relating to certain requirements contained in the Internal Revenue Code of 1986, as amended (the "Code"), and the accuracy of certain representations made by the Town, interest on the Notes is excluded from gross income of the owners thereof for Federal income tax purposes and is not an "item of tax preference" for purposes of the Federal alternative minimum tax imposed on individuals. However, interest on the Notes held by certain corporations that are subject to the Federal corporate alternative minimum tax is included in the computation of "adjusted financial statement income" for purposes of the Federal alternative minimum tax imposed on such corporations. Bond Counsel is also of the opinion that under existing statutes interest on the Notes is exempt from personal income taxes imposed by the State of New York or any political subdivision thereof (including The City of New York). No opinion is expressed regarding other Federal or State tax consequences arising with respect to the Notes. See "TAX MATTERS" herein.

*The Notes **will be** designated by the Town as "qualified tax-exempt obligations" pursuant to Section 265 of the Code*

TOWN OF BOSTON
ERIE COUNTY, NEW YORK

$3,758,000
BOND ANTICIPATION NOTES – 2024
(the "Notes")

Date of Issue: October 3, 2024 **Maturity Date: October 3, 2025**

Bond Anticipation Note (BAN) Sale – **October 2024**

TOWN OF BOSTON, NEW YORK
ERIE COUNTY, NEW YORK
$3,758,000 BOND ANTICIPATION NOTES - 2024

SALE DATE:	17-Sep-24	FORM:	Local
TIME:	11:00	BK QUAL:	Yes
AMOUNT:	$3,758,000	RATING:	NA
ISSUE DATE:	03-Oct-24	BAN RATING:	NA
DUE DATE:	03-Oct-25		
# OF DAYS:	360	BOND CO:	Harris Beach PLLC
BYD:	$ 3,758,000.00	F.A.:	Capital Markets Advisors, LLC

BIDDERS:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	$ 3,758,000	3.690%	$ -	3.6900%
Oppenheimer & Co.	3,758,000	4.875%	2,250.00	4.8151%

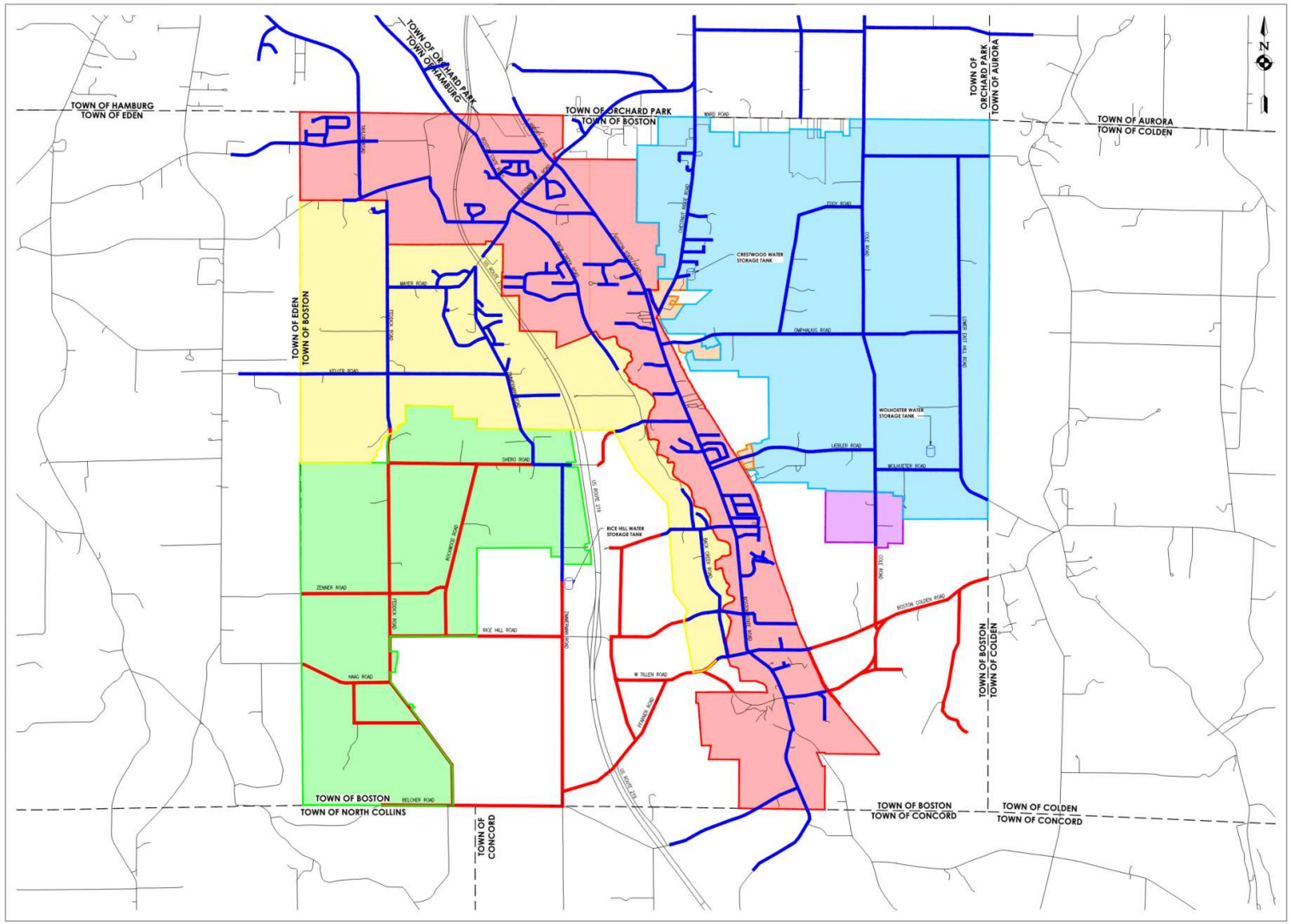
WINNER:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	$ 3,758,000	3.690%	$ -	3.6900%

NET INTEREST CALCULATION:	AMOUNT	COUPON	INTEREST
Greene County Commercial Bank	$ 3,758,000	3.690%	$ 138,670.20
TOTAL INTEREST DUE AT MATURITY			$ 138,670.20
LESS PREMIUM			0.00
NET INTEREST COST			$ 138,670.20
NET INTEREST RATE			3.6900%

2024-2025

Reason for 15% Tax Increase in Water District 1

- BAN for **Water Tank Repairs** AND **Phase 1 of Waterline Replacements** sold effective 10/3/24 at a **3.69% interest rate** which is less than the 2023 rate of 4.5%
- **Interest** due 10/3/25 is $138,670 split across all water funds with the majority hitting District 1 due to the new $2,771,000 of Phase 1 being solely in District 1.
- **Principal** payment (water tank portion) due in 2025 will be $37,000 split across all water funds. 2026 will have another $35,000 principal on the water tank and $96,000 principal on Phase 1



WATER DISTRICT CONSOLIDATION STUDY

Water Consolidation Study

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2021- 57

WATER DISTRICT CONSOLIDATION STUDY

WHEREAS, the Town of Boston's water distribution system requires extensive improvements in order to maintain safe and reliable water service, with the Erie County Water Authority recommending over $10.4 million in improvements to the water system and pump station in addition to the cost to rehabilitate three water storage tanks estimated at $1,825,000; and

WHEREAS, the water distribution system is divided into water districts, but these districts are interconnected, and certain improvements benefit multiple or all water districts; and

WHEREAS, the Town must develop a plan to pay for the needed water system improvements; and

WHEREAS, CPL, as Town Engineers, have recommended that the Town study the costs and benefits of consolidating the town's water districts, including the potential to expand public water to areas not currently served; and

WHEREAS, CPL has presented a proposal for a water district consolidation study dated September 13, 2021 which will include developing information on the financial impact for all parcels that would be impacted by various consolidation options and preparation of a map, plan, and report as would be required to proceed with district consolidation if desired; and

WHEREAS, CPL has proposed to complete the water district consolidation study for a lump sum of $23,000; and

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the professional services proposal by CPL dated September 13, 2021 to complete a water district consolidation study for $23,000.

On October 6, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

CPL held a public meeting on May 30, 2023 to discuss:

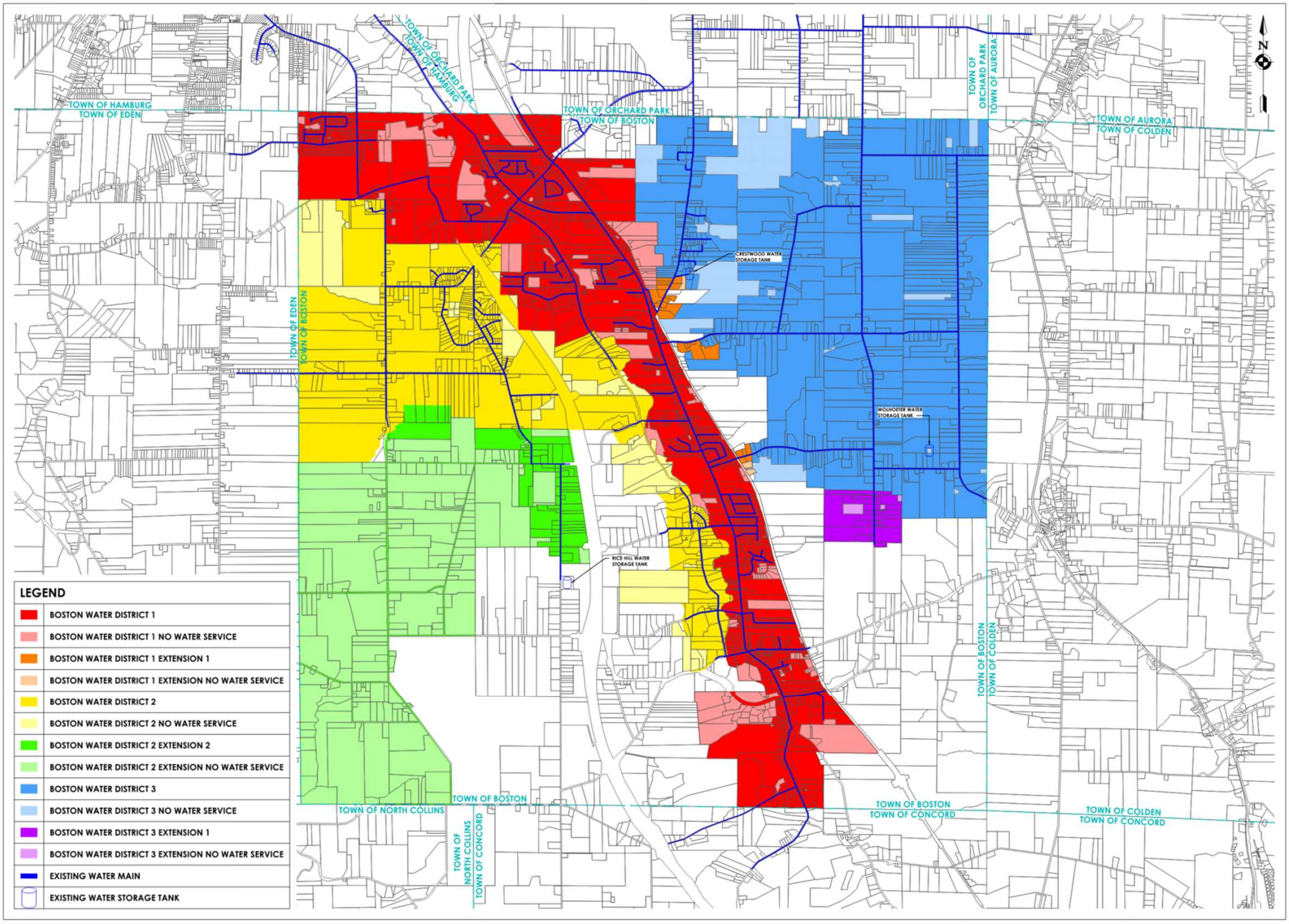
- Status of existing water districts
- Current & anticipated water debt
- Potential buildout projects
- Consolidation options

Town Water Users

2,815	471	3,739
Existing Water Users	Parcels in Districts w/o Water Services	Parcels in the Town

Current Billing – (a) Unit Based
(b) Ad Valorem

Existing Water Districts & System



Existing and Anticipated Debt

(As of May 2023)







Remaining Town Debt

Water District #3	$3,641,150.00
Tank Improvements	$1,013,790.00
	$4,654,940.00

Anticipated Town Debt

Water District #1 (Phase 1)	$5,188,005.00
Water District #1 (Phase 2&3)	$10,465,460.50
	$15,653,465.50

Total Debt= $20,308,405.50

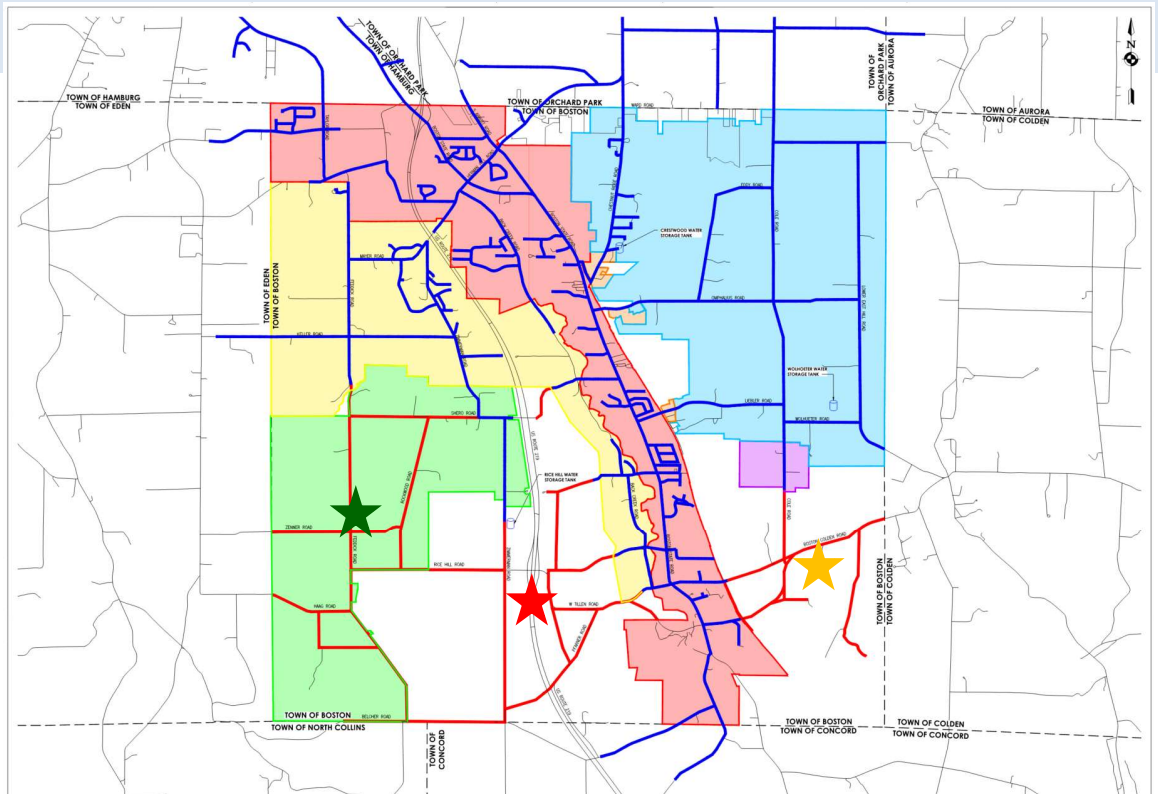
Potential Future Projects (proposed lines shown in red / existing lines shown in blue)

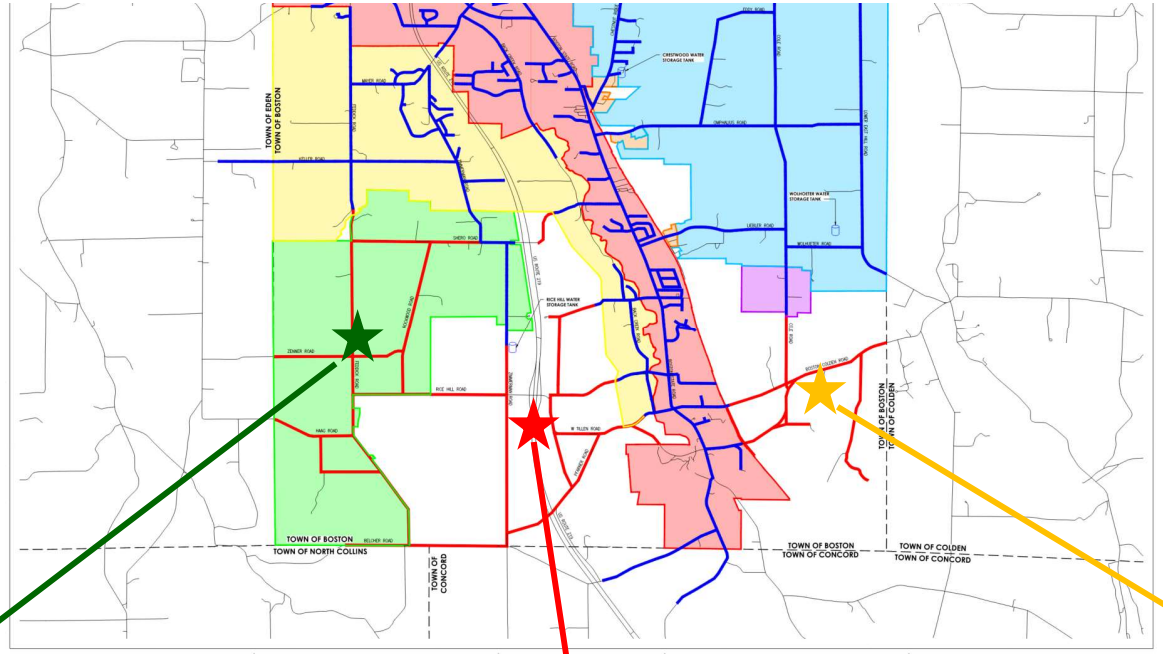
★ – Water District 2 Extension 1
- Approximately 130 New Water Users → $11,310,000

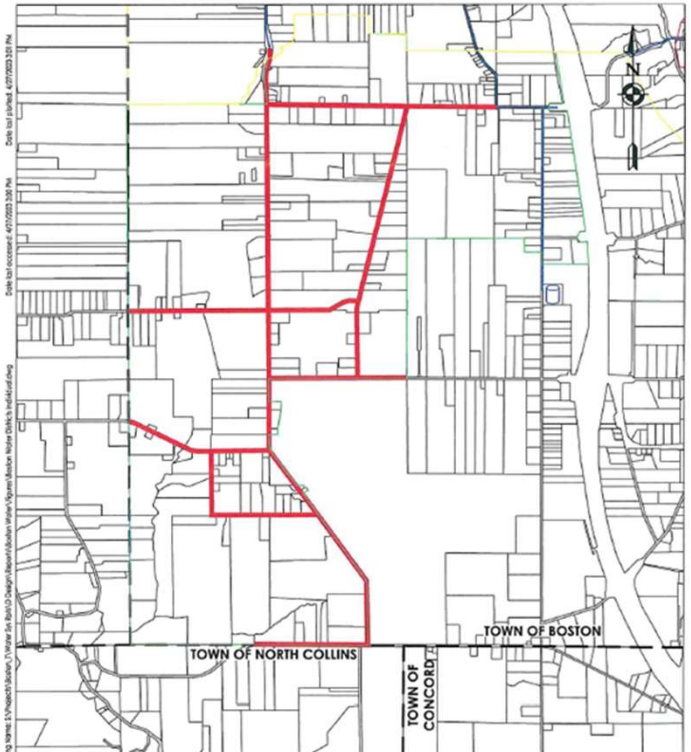
★ – South Central Water
- Approximately 145 New Water Users → $12,560,000

★ – Southeast Water
- Approximately 77 New Water Users → $6,600,000

Full Townwide Water Project = $30,470,000



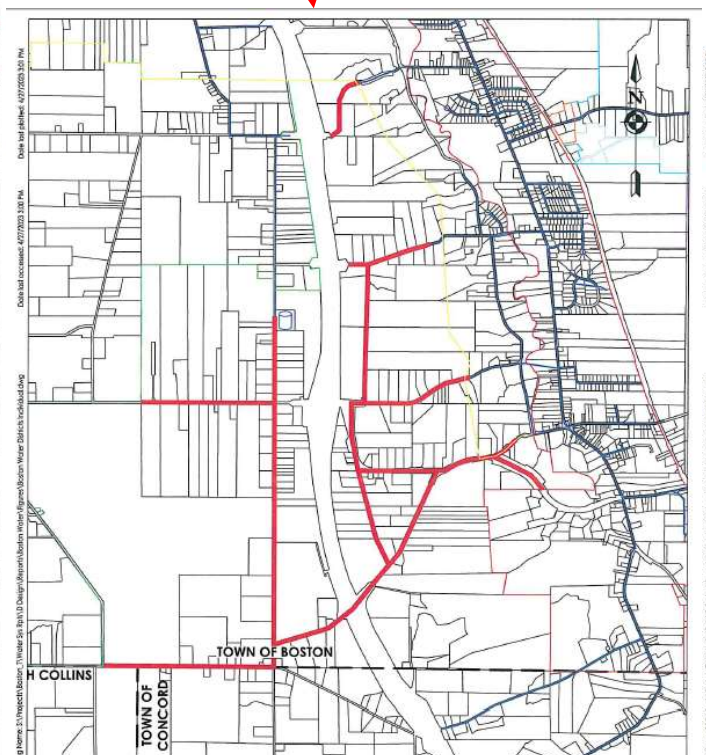




CPL | Architecture Engineering Planning
26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203
CPLteam.com

Project Number R21.16431.00 | Drawn By LDS | Checked By DGI | Scale 1" = 2500' | Issued 4/27/2023

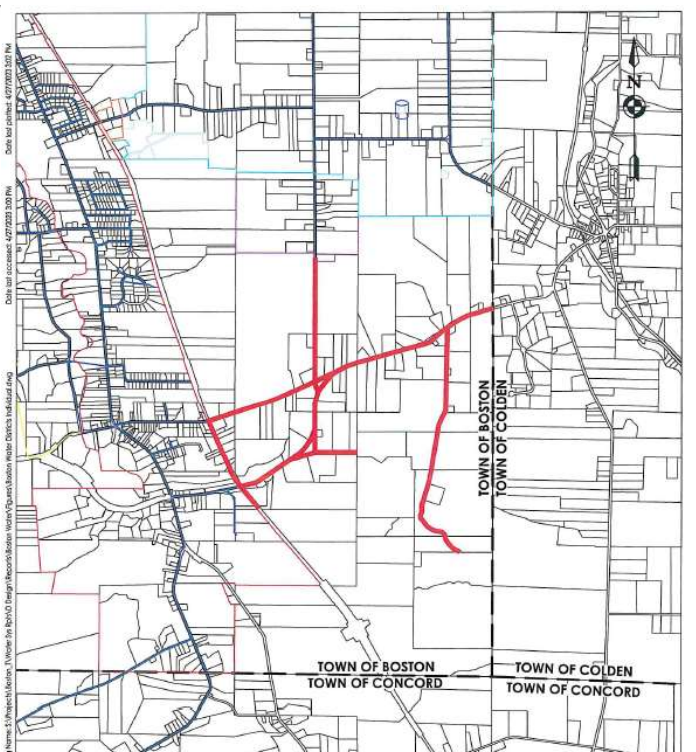
Client Name: TOWN OF BOSTON
Project Name: WATER DISTRICT CONSOLIDATION
Drawing Title: NO 2 EXT 1 WATER
Drawing Number: D-01



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BUFFALO, NY 14203
CPLteam.com

Project Number R21.16431.00 | Drawn By LDS | Checked By DGI | Scale 1" =2500' | Issued 4/27/2023

Client Name: TOWN OF BOSTON
Project Name: WATER DISTRICT CONSOLIDATION
Drawing Title: SOUTH CENTRAL WATER
Drawing Number: D-02



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BUFFALO, NY 14203
CPLteam.com

Project Number R21.16431.00 | Drawn By LDS | Checked By DGI | Scale 1" = 2500' | Issued 4/27/2023

Client Name: TOWN OF BOSTON
Project Name: WATER DISTRICT CONSOLIDATION
Drawing Title: SOUTHWEST WATER
Drawing Number: D-03

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BUFFALO, NY 14203
CPLteam.com

R21.16431.00 LDS DGI 1" = 2500' 4/27/2023

Client Name
TOWN OF BOSTON

Project Name
WATER DISTRICT CONSOLIDATION

Drawing Title
NO 2 EXT 1 WATER

Drawing Number
D-01

TOWN OF BOSTON
NO 2 EXT 1 WATER - 130 USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	56,500	$ 100.00	$ 5,650,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	60	$ 3,500.00	$ 210,000.00
3	Furnish and Install Water Service	EA	130	$ 2,225.00	$ 289,250.00
4	Furnish and Install Hydrant Assemblies	EA	120	$ 10,000.00	$ 1,200,000.00
5	Rock Excavation	CY	1,000	$ 75.00	$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	$ 148,500.00	$ 148,500.00
7	Mobilization	LS	1	$ 222,800.00	$ 222,800.00

SUBTOTAL =	**$**	**7,795,550.00**
CONTINGENCY (10%) =	$	779,555.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) =	$	1,169,332.50
TOTAL (ROUNDED) =	**$**	**9,750,000.00**
Estimated Total Debt Service (38 Year Loan) =	**$**	**323,894.00**

In May 2023, the above cost was updated to a total of $11,310,000 across 130 New Users

CPL | Architecture Engineering Planning
26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203
CPLteam.com

Project Number	Drawn By	Checked By	Scale	Issued
R21.16431.00	LDS	DGI	1" =2500'	4/27/2023

Client Name
TOWN OF BOSTON

Project Name
WATER DISTRICT CONSOLIDATION

Drawing Title
SOUTH CENTRAL WATER

Drawing Number
D-02

TOWN OF BOSTON
SOUTH CENTRAL WATER - 145 NEW USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	50,500	$ 100.00	$ 5,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	55	$ 3,500.00	$ 192,500.00
3	Furnish and Install Water Service	EA	145	$ 3,000.00	$ 435,000.00
4	Furnish and Install Hydrant Assemblies	EA	110	$ 10,000.00	$ 1,100,000.00
5	New 150,000 gal Water Storage Tank	LS	1	$ 300,000.00	$ 300,000.00
6	New Pump Station	LS	1	$ 300,000.00	$ 300,000.00
7	Rock Excavation	CY	1,000	$ 75.00	$ 75,000.00
8	Maintenance & Protection of Traffic Including Signs	LS	1	$ 135,600.00	$ 135,600.00
9	Mobilization	LS	1	$ 203,400.00	$ 203,400.00

SUBTOTAL =	$	**7,791,500.00**
CONTINGENCY (10%) =	$	779,150.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) =	$	1,168,725.00
TOTAL (ROUNDED) =	$	**9,740,000.00**
Estimated Total Debt Service (38 Year Loan) =	$	**323,562.00**

In May 2023, the above cost was updated to a total of $12,560,000 across 145 New Users

CPL | Architecture Engineering Planning

26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203

CPLteam.com

R21.16431.00	LDS	DGI	1" = 2500'	4/27/2023

Client Name
TOWN OF BOSTON

Project Name
WATER DISTRICT CONSOLIDATION

Drawing Title
SOUTHWEST WATER

Drawing Number
D-03

TOWN OF BOSTON
SOUTHEAST WATER - 77 NEW USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	STIMATE QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	30,500	$ 100.00	$ 3,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	35	$ 3,500.00	$ 122,500.00
3	Furnish and Install Water Service	EA	77	$ 3,000.00	$ 231,000.00
4	Furnish and Install Hydrant Assemblies	EA	70	$ 10,000.00	$ 700,000.00
5	Rock Excavation	CY	1,000	$ 75.00	$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	$ 82,100.00	$ 82,100.00
7	Mobilization	LS	1	$ 123,200.00	$ 123,200.00

SUBTOTAL = $ 4,383,800.00
CONTINGENCY (10%) = $ 438,380.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) = $ 657,570.00
TOTAL (ROUNDED) = $ 5,480,000.00

Estimated Total Debt Service (38 Year Loan) = $ 182,045.00

In May 2023, the above cost was updated to a total of $6,660,000 across 77 New Users

Consolidation Considerations

1

Rate Definition

Unit Based vs Ad Valorem

2

Consolidation Area

Existing Districts vs. Entire Town

3

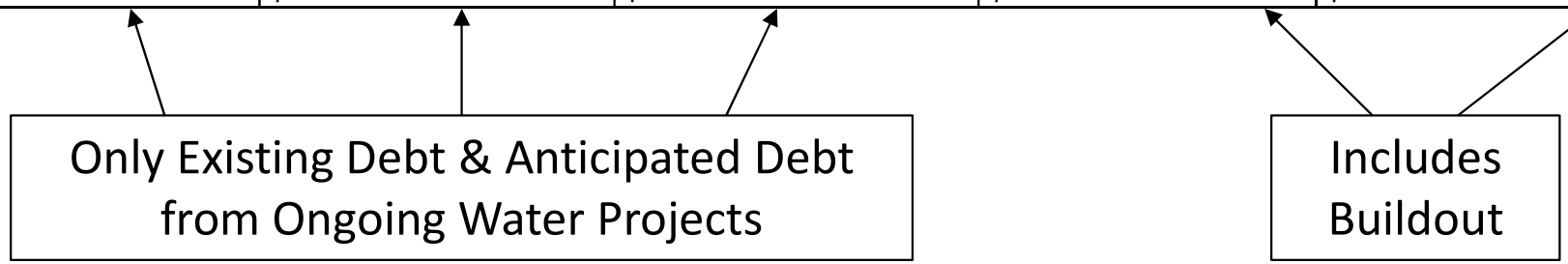
Proposed Debt

Existing Debt vs. Potential Projects

- Grant Funding Available for each Scenario (60% Grant via WIIA, maximum $5,000,000 annually)
- Unit Assumptions for Parcels within District without Water Services

Unit Based Options

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
	Consolidate Existing Districts Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt 60% WIIA Grant	Consolidate Entire Town Full Build Out Town Water	Consolidate Entire Town Full Build Out Town Water 60% WIIA Grant
Existing Debt	$ 4,654,940.00	$ 4,654,940.00	$ 4,654,940.00	$ 4,654,940.00	$ 4,654,940.00
Anticipated Debt	$ 15,653,465.50	$ 15,653,465.50	$ 15,653,465.50	$ 15,653,465.50	$ 15,653,465.50
Future Debt	$ -	$ -	$ -	$ 30,470,000.00	$ 30,470,000.00
Future Grants (WIIA 60%)	$ -	$ -	$ 5,000,000.00	$ -	$ 15,000,000.00
Total Debt	$ 20,308,405.50	$ 20,308,405.50	$ 15,308,405.50	$ 50,778,405.50	$ 35,778,405.50
Approx. Annual Debt	$ 1,098,781.43	$ 1,098,781.43	$ 843,685.13	$ 2,653,338.26	$ 1,888,049.37
No. of Parcels w/ Water Service	2815	2815	2815	3167	3167
No. of Parcels w/o Water Service	471	924	924	572	572
Annual Cost for Parcel w/ Water Service	**$ 383.91**	**$ 377.93**	**$ 290.19**	**$ 822.94**	**$ 585.59**
Annual Cost for Parcel w/o Water Service	**$ 38.39**	**$ 37.79**	**$ 29.02**	**$ 82.29**	**$ 58.56**



Ad Valorem Options

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
	Consolidate Existing Districts Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt 60% WIIA Grant	Consolidate Entire Town Full Build Out Town Water	Consolidate Entire Town Full Build Out Town Water 60% WIIA Grant
Existing Debt	$ 4,654,940.00	$ 4,654,940.00	$ 4,654,940.00	$ 4,654,940.00	$ 4,654,940.00
Anticipated Debt	$ 15,653,465.50	$ 15,653,465.50	$ 15,653,465.50	$ 15,653,465.50	$ 15,653,465.50
Future Debt	$ -	$ -	$ -	$ 30,470,000.00	$ 30,470,000.00
Future Grants (WIIA 60%)	$ -	$ -	$ 5,000,000.00	$ -	$ 15,000,000.00
Total Debt	$ 20,308,405.50	$ 20,308,405.50	$ 15,308,405.50	$ 50,778,405.50	$ 35,778,405.50
Approx. Annual Debt	$ 1,098,781.43	$ 1,098,781.43	$ 843,685.13	$ 2,653,338.26	$ 1,888,049.37
Total District Assessed Value	$ 445,875,123.00	$ 596,550,661.00	$ 596,550,661.00	$ 596,550,661.00	$ 596,550,661.00
No. of Parcels w/ Water Service	2815	2815	2815	3167	3167
No. of Parcels w/o Water Service	471	924	924	572	572
Annual Cost for Parcel w/ Water Service per $100,000	**$ 224.03**	**$ 167.44**	**$ 128.57**	**$ 404.35**	**$ 287.72**
Annual Cost for Parcel w/o Water Service per $100,000	**$ 22.40**	**$ 16.74**	**$ 12.86**	**$ 40.43**	**$ 28.77**
Annual Cost for Parcel w/ Water Service per $200,000	**$ 448.06**	**$ 334.89**	**$ 257.14**	**$ 808.69**	**$ 575.44**
Annual Cost for Parcel w/o Water Service per $200,000	**$ 44.81**	**$ 33.49**	**$ 25.71**	**$ 80.87**	**$ 57.54**
Annual Cost for Parcel w/ Water Service per $300,000	**$ 672.09**	**$ 502.33**	**$ 385.71**	**$ 1,213.04**	**$ 863.17**
Annual Cost for Parcel w/o Water Service per $300,000	**$ 67.21**	**$ 50.23**	**$ 38.57**	**$ 121.30**	**$ 86.32**

Only Existing Debt & Anticipated Debt from Ongoing Water Projects

Includes Buildout

Next Steps

Town Board Decision

- Consolidation Methodology Selection
- Finalize Map Plan & Report
- SEQR
- Public Hearing
- Town Board Action (Permissive Referendum)
- Update Town Tax Roll

Water Projects Summary

Water Tank Refurbishment	• Completed! BAN renewed for $987,000 after 1st principal payment in October 2024
CDBG Work – Boston State Rd	• Complete! Final payment issued in 2024
Phase 1 – District 1 Waterlines	• **Bid Awarded for $2,415,741 in August 2024** • **BAN Issued October 2024 for $2,771,000** ($2,415,741 construction + $355,259 engineering costs) • **Construction to start late 2024 / early 2025**
Phase 2 – District 1 Waterlines & Pump Station Repairs	• Updated engineering cost estimate in 2023 • Revised the Bond Resolution in 2023 • Applied for WIIA funding for the 4th time in 2024
Phase 3 – District 2 Waterlines	• Updated engineering cost estimate in 2023 • Revised the Bond Resolution in 2023 • Applied for WIIA funding for the 4th time in 2024
Water District Consolidation & Buildout Options	• Options – Full town / just current districts • Options – Unit Based or Ad Valorem • Current Debt: (Dist. 3 Bonds + Water Tank BAN) $ 4,654,940 • Anticipated Debt (Phase 1-3): $15,653,466 • Buildout – District 2: $11,310,000 • Buildout – South Central: $12,560,000 • Buildout – Southeast: $ 6,600,000

Water Repairs – Recent Years

- **District 1:**
  - **2020:** $ 3,800 – Replace Metal Pump House Roof
  - **2021:** $ 6,320 – Broken Hydrant (7083 BSR)
  - **2023:** $ 2,554 – Replace Station Heater (7785 BSR)
  - **2022-2024**: $491,881 – Boston State Rd Waterline Replacement between Northside & Meadow (CDBG + ARPA funded)
  - **2023-2024:** $214,170 – Water Tank Refurbishment (via BAN)

- **District 2 & 2 Extension:**
  - **2018:** $ 3,800 – Pump House Roof Repair (Keller & Feddick)
  - **2020:** $ 6,270 – Broken Hydrant at 8587 Zimmerman
  - **2021:** $ 19,478 – Pressure Valve (Keller & Feddick Pump House)
  - **2023-2024:** $265,890 – Water Tank Refurbishment (via BAN)

- **District 3 & 3 Extension:**
  - **2023:** $ 73,925 – Replace East Hill Pump Station Variable Frequency Drives
  - **2023-2024:** $ 418,660 – Water Tank Refurbishment (via BAN)

Water Repairs – Upcoming

Currently Awaiting Bill:

- District 2 – Replace Broken Valve at Tanglewood & Allen Drive - $16,621 (Res. 2024-14)
- District 2 – Broken Hydrant between 8245/8321 Zimmerman Road – estimated $3,000
- District 2 – Broken Hydrant at 5178 Keller Road – estimated $3,000

Upcoming:

- Replace Emergency Generators at Water Tanks – Aug 2024 estimate of $98,000 split between Rice (District 2) & Wohlhueter (District 3)
- Waterline Replacements – Estimated $15.6 million BAN
  - Completed via CDBG/ARPA: $0.5 million
  - Phase 1: District 1 - $5.19 million
  - Phase 2: District 1 - $8.21 million
  - Phase 3: District 2 - $1.88 million



WATER TANK GENERATORS

Water Tank Generator Upgrades

The Town was contacted in August 2024 by ECWA that the existing emergency generators at the Rice Hill Tank (District 2) and Wohlheuter Tank (District 3) are in need of replacement due to age and availability of repair parts. The **estimated project cost is $108,108** for both replacement generators and ECWA has slotted this project for 2025

LOCATION(s)	TITLE	ITEM DESCRIPTION	UNIT BREAKDOWN											TOTAL COST ESTIMATE
			UNIT ITEM	EQUIPMENT UNIT QUANTITY	EQUIPMENT UNIT COST	EQUIPMENT COST	OUTSIDE LABOR SOURCE	OUTSIDE LABOR MANHOURS	OUTSIDE LABOR RATE	OUTSIDE LABOR COST	MISC EQUIPMENT	VARIANCE	UNIT COST	
RICE TANK WOHLHEUTER TANK	GENERATOR UPGRADE	Upgrade existing 10KW propane generators to 16KW diesel generators for improved reliability and capacity.	16KW Kohler Generator	2	$24,250.00	$48,500				$0		5%	$50,925	**$98,280**
			Generator Start-up Service	2	$1,650.00	$3,300				$0		5%	$3,465	
			Site Preparation & Pad Installation	2	$10,000.00	$20,000				$0		5%	$21,000	
			Miscellaneous	1	$5,000.00	$5,000				$0		5%	$5,250	
			Electrical Outside Labor (Standard)			$0	Ferguson Electric	160	105.00	$16,800		5%	$17,640	
			ECWA Overhead (10%)											$9,828
												TOTAL CAPITAL =		**$108,108**

Water Tank Generator Upgrades

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-52

REPLACEMENT OF EMERGENCY GENERATORS AT RICE HILL AND WOHLHUETER WATER TANKS

WHEREAS, the Town of Boston ("Town") and Erie County Water Authority ("ECWA") are parties to a Lease Management Agreement pursuant to which ECWA manages the Town's water distribution system and related sales and distribution of water to customers in Town water districts; and

WHEREAS, ECWA alerted the Town on August 6, 2024 that the existing emergency generators at the Rice Hill water tank in Water District 2, and at the Wohlhueter water tank in Water District 3, are in need of replacement due to aging and difficulty to repair; and

WHEREAS, the existing propane units are undersized to handle the more recently added tank circulating systems required by the Department of Health; and

WHEREAS, ECWA has provided an estimate in the amount of $108,108 for the upgrade of both 10KW propane generators to 16KW diesel generators to improve reliability and capacity while also using existing competitively bid ECWA maintenance contracts for electrical and concrete work; and

WHEREAS, expected replacement would occur in 2025, leaving the town ample time to include this estimate in the water district budgets for 2025;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to enter into an agreement with the Erie County Water Authority and to reimburse the Authority for the actual cost of replacing the emergency generators located at Rice Hill and Wohlhueter water tanks at a total cost not to exceed $108,108.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

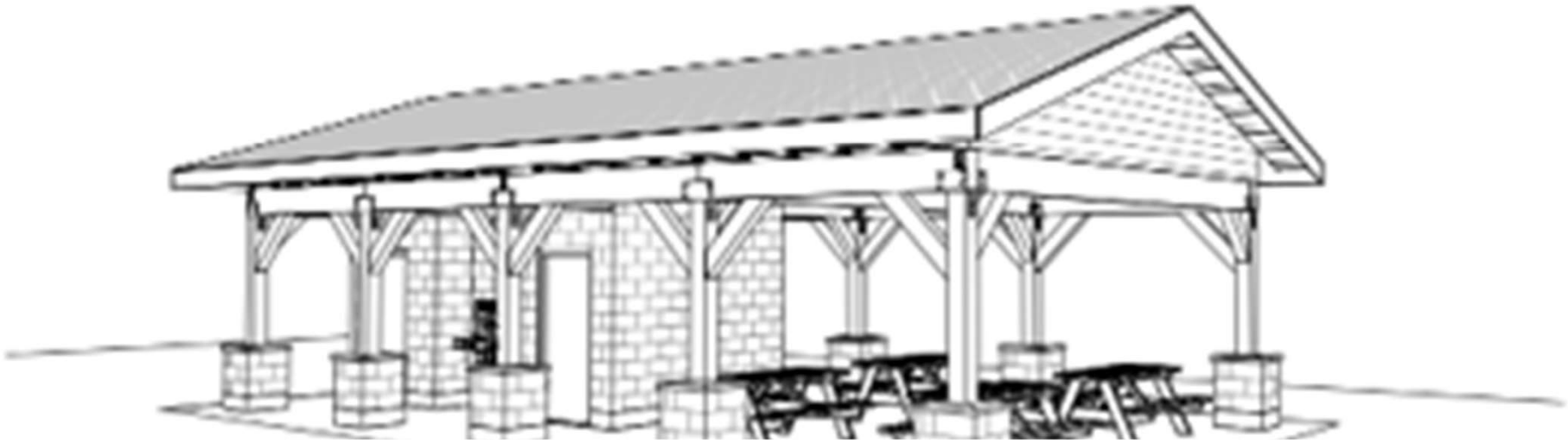
Approved at Board Meeting 8/21/24… Costs to hit 2025 Budget



TOWN PARK RESTROOM & PAVILION

AT NORTH BOSTON STADIUM, 5678 MEADOW DRIVE, BOSTON, NY 14075

Issued For: CONSTRUCTION 8 APRIL 2022
LaBella Associates Project No. 2190909.24



NORTH BOSTON PARK SHELTER

North Boston Park Shelter

- Low bid for the project came in at $466,700
- CDBG Grant Awarded - $100,000
- ARPA Funds to be used for the remainder



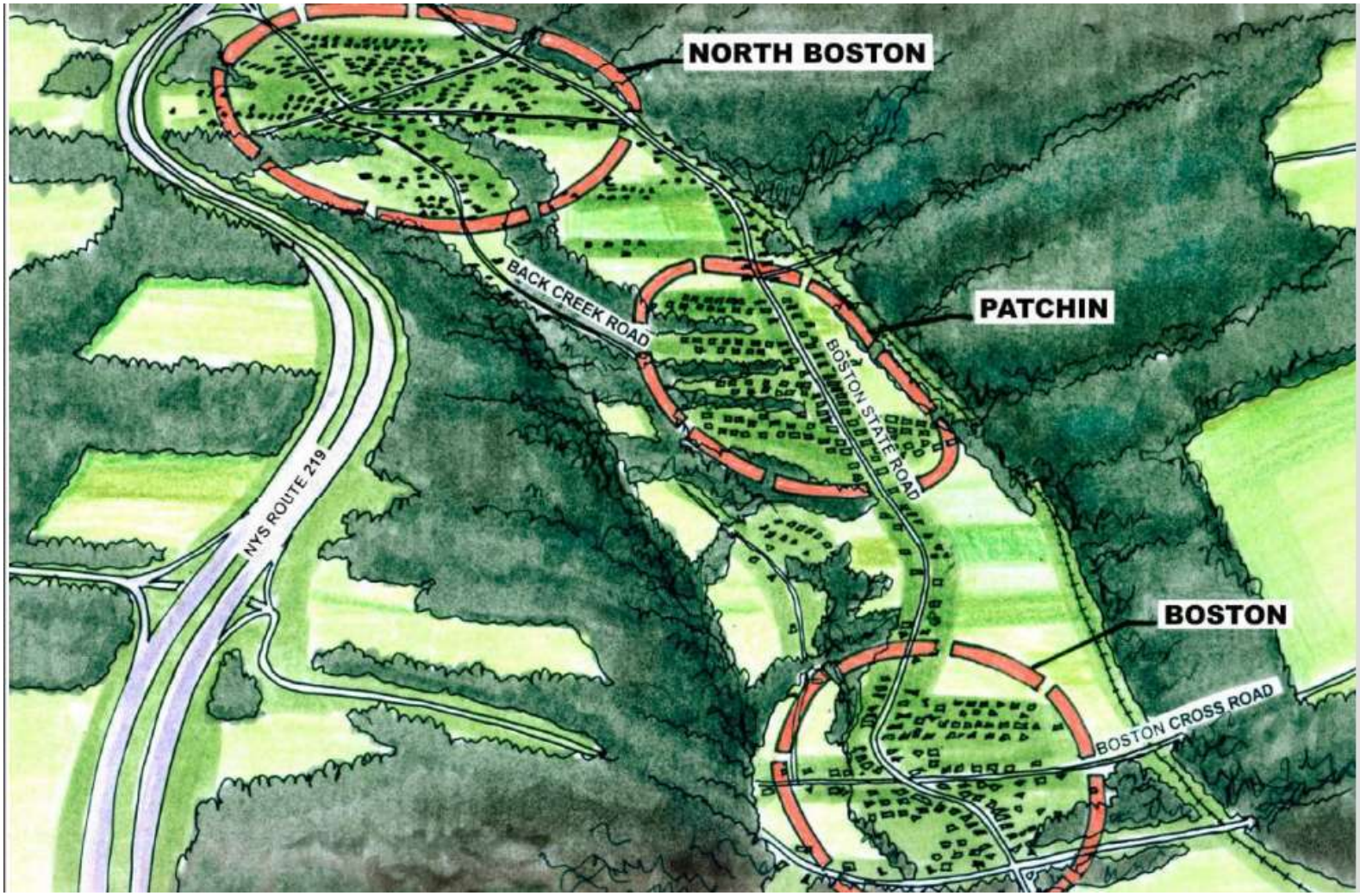
North Boston Park Shelter



Construction Completed

Last payment made in March 2024





Comprehensive Plan

Aerial Perspective
of the
Town of Boston

June 2001

COMPREHENSIVE PLAN UPDATE



PROPOSAL

Town of Boston
New York Comprehensive Plan Update
Planning Consultant Services

March 3, 2023

CPL
ARCHITECTURE
ENGINEERING
PLANNING
CPLteam.com

TOWN OF BOSTON – RESOLUTION NO. 2023-29

ACCEPTING PROPOSAL FOR COMPREHENSIVE PLAN UPDATE CONSULTANT

WHEREAS, the Town of Boston last updated its Comprehensive Plan in 2002 and in recent years has wrestled with issues such as the protection of agricultural land, the implications of having limited land zoned for commercial uses (both in total area and the size of available parcels), the proper scale and scope of commercial development, and in some cases with the harmonious integration of proposed development with adjacent residential areas, some of which have historical significance; and

WHEREAS, the Town secured grant funding from Erie County in the amount of $25,000 and from the NYS Department of State in the amount of $63,000 to assist with the cost of updating its Comprehensive Plan, with certain requirements attached to that grant funding; and

WHEREAS, the Town issued a request for proposals for a planning consultant to assist in updating the Town of Boston Comprehensive Plan pursuant to the statutory authority and requirements set forth in Town Law § 272-a; and

WHEREAS, a total of four proposals were received, and after careful review and evaluation of the proposals pursuant to the criteria set forth in the request for proposals, the Town Board has selected the proposal it believes will be most advantageous to the Town of Boston;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby accepts the March 3, 2023 proposal by CPL to assist the Town in updating its comprehensive plan for a total fee not to exceed $94,870, and authorizes the Town Supervisor to enter into an agreement with CPL for that work.

On March 29, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan

Sandra L. Quinlan, Town Clerk

Approve Consultant Fee: **$94,870**

Comprehensive Plan Update

Awarded $25,000 grant from the Office of Erie County Office of Agriculture

Awarded $63,000 NYS Smart Growth Comprehensive Planning Grant

Last Comprehensive Plan for the Town of Boston was worked on between 2000 and 2002 – see Boston Comprehensive Plan 5-28-02.doc (townofboston.com)

II. Plan Intent & Purpose

The Boston NY 2024 Comprehensive Plan Update looks to take a proactive approach to define the community's vision for the future of the Town. The plan itself is not a regulatory document, instead it is a tool that should be used by local and regional officials in their decision-making processes. The plan also works as a communication tool to residents and businesses on the opportunities that exist.

The authority and power to develop a comprehensive plan is established in New York State Town Law (TWN § 272-a), and is noted as being, "among the most important powers and duties granted by the legislature to town government." The Comprehensive Plan sets the foundation for local land use regulations and is required if zoning laws are to be adopted. Other benefits of a Comprehensive Plan:

- The Plan gives guidance to Boston's elected leaders, appointed Board and committee members, regional officials, federal and state agencies, community organizations, businesses, and even residents.
- The Plan gives the community an opportunity to work together, discuss ideas, and establish and work toward a collective vision for the future.
- Marketing/Education: The Plan can act as a marketing and educational tool for the Town, outlining the assets found in the community and the opportunities for development and preservation.
- Capital Improvements: The Plan can act as a tool for identifying capital programs, projects, and initiatives that benefit and are prioritized by the community.
- Funding Support: Having a comprehensive vision and strategy for the future demonstrates to grantors that the Town has thought through and analyzed the projects and initiatives it will pursue. This increases the chances of these projects and initiatives being supported and funded.

DRAFT

New York State Smart Growth Land Use and Planning Principles identified as most relevant to the Town of Boston are:



Agriculture and Farmland Protection Plan

As part of the Comprehensive Plan, the Erie County Department of Environment and Planning awarded the Town of Boston an Agricultural Planning Grant. This grant has provided the opportunity to have a hightened focus on the agricultural community, while planning for the future of the Town of Boston. Although the Town is not a "right-to-farm" community, it is primarily made up of either Farmland of Statewide Importance, Prime Farmland, or Prime Farmland if Drained.



Look for this icon throughout the plan for more information on the AFPP

Comprehensive Plan Update - Outreach

ii. Public Meetings/Workshops:

1. **Public Informational Meeting** - The kickoff meeting occurred in **August 2023**, as the community's first opportunity for understanding what the project entails, the process, and to provide their initial input. The intent was to identify issues and opportunities that will be included in the community profile and used to develop the vision, core values/goals, and subsequent actions that will be the core part of the Plan's implementation. Some background information on existing issues and opportunities and maps of key assets in the Town of Boston ("What we have to work with?") will be provided to help elicit new ideas and comments from the community.
2. **Second Public Meeting** – A second meeting occurred in **April 2024** as a public focus meeting to gather feedback on and confirm the community profile and the vision statement that will likely be developed at this point based on input from the community, Steering Committee, and other stakeholders – this meeting is geared towards the question "Are we on the right track?". It also gives a summary of previous outreach efforts that were undertaken up to this point including any community events, stakeholder meetings, or other endeavors carried out as a result of this Outreach Plan.
3. **Third Public Meeting** – A third meeting occurred in **September 2024** as another public focus meeting to gather feedback on the draft, and specifically focus on the question "Did we miss anything?", posing the question to the community at large.
4. **Public Hearing** - The final draft document, after consultation with the Steering Committee, is provided to the Town Board for final action, including referral to Erie County, review by NYSDOS, SEQRA compliance, and public hearing prior to adoption. The hearing is led by the Town with a formal presentation of the final draft document by the consultants as requested. This is geared to answer the question "Did we miss anything?".







iii. Comprehensive Plan Survey

Prior to the first public meeting, an online survey tool was created and distributed. The survey was intended to gather feedback to the current state of Boston, as well as the vision for the Town's future. This survey was also made into print version for those who were not knowledgeable in online surveys.

iv. Stakeholder Outreach

With the help of the Steering Committee, specific groups were identified as important voices to hear from. Each group were contacted through different methods, but ultimately, each were provided a series of questions to answer. All surveys were made available on the project landing page.

5. **Business Owners** –Initial mailers were sent to notify business owners of the online survey about Business in Boston. When the mailers were identified as insufficient, the Steering and Outreach Committees went to businesses to provide flyers with survey details.
6. **Agricultural Community** - Mailers were sent to all properties utilizing the Agricultural Tax Rebate. These mailers provided the information for an online survey.
7. **Young Families** –The Steering Committee identified young families and young adults as an important groups to hear from, as the community is aging and it will be important to address this. A survey was both distributed through the Boys & Girls Club of Orchard Park-Boston, and was made available online as well.
8. **High School Students** - As indicated above, the population in Boston is aging. To better understand what the next generation of residents and property owners may look for in a future home, the Hamburg and Eden Central School Districts* were contacted. With their assistance, one presentation was given, and a survey was presented to members of the senior classes.

**The Town of Boston does not have its own school district and is instead part of Hamburg, Eden, Orchard Park and Springville Central School Districts.*

DRAFT

Comprehensive Plan Update - Outreach



Image 4.1: Outreach at Eden Central High School

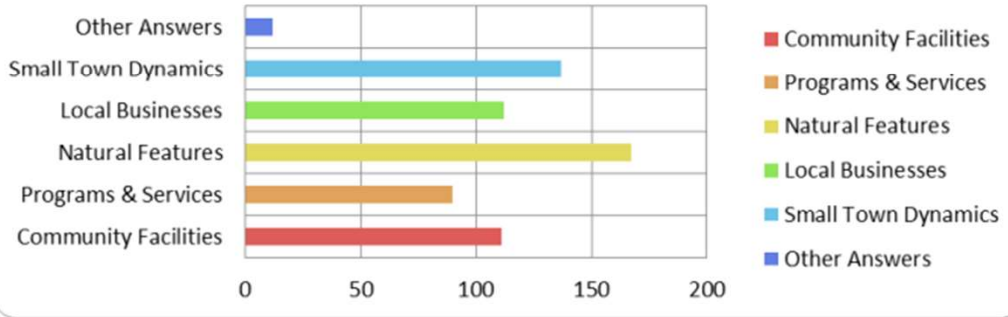
03

COMP PLAN SURVEY

233 Respondents
180 Online, 53 Paper Surveys

- *The community prioritizes its **rural and small-town character.***
- ***Natural features and open space** are a draw and important asset to the community.*
- *There is a desire to build upon the community's current **outdoor recreational activities.***
- *There is concern about the lack of young people in the community, and a wish to draw young families and create **incentives for the next generation to stay in Boston.***

What resources or assets of the Town do you value the most? (For example: community facilities, programs/services, natural features, local businesses, etc. This can be anything in the Town that you feel...



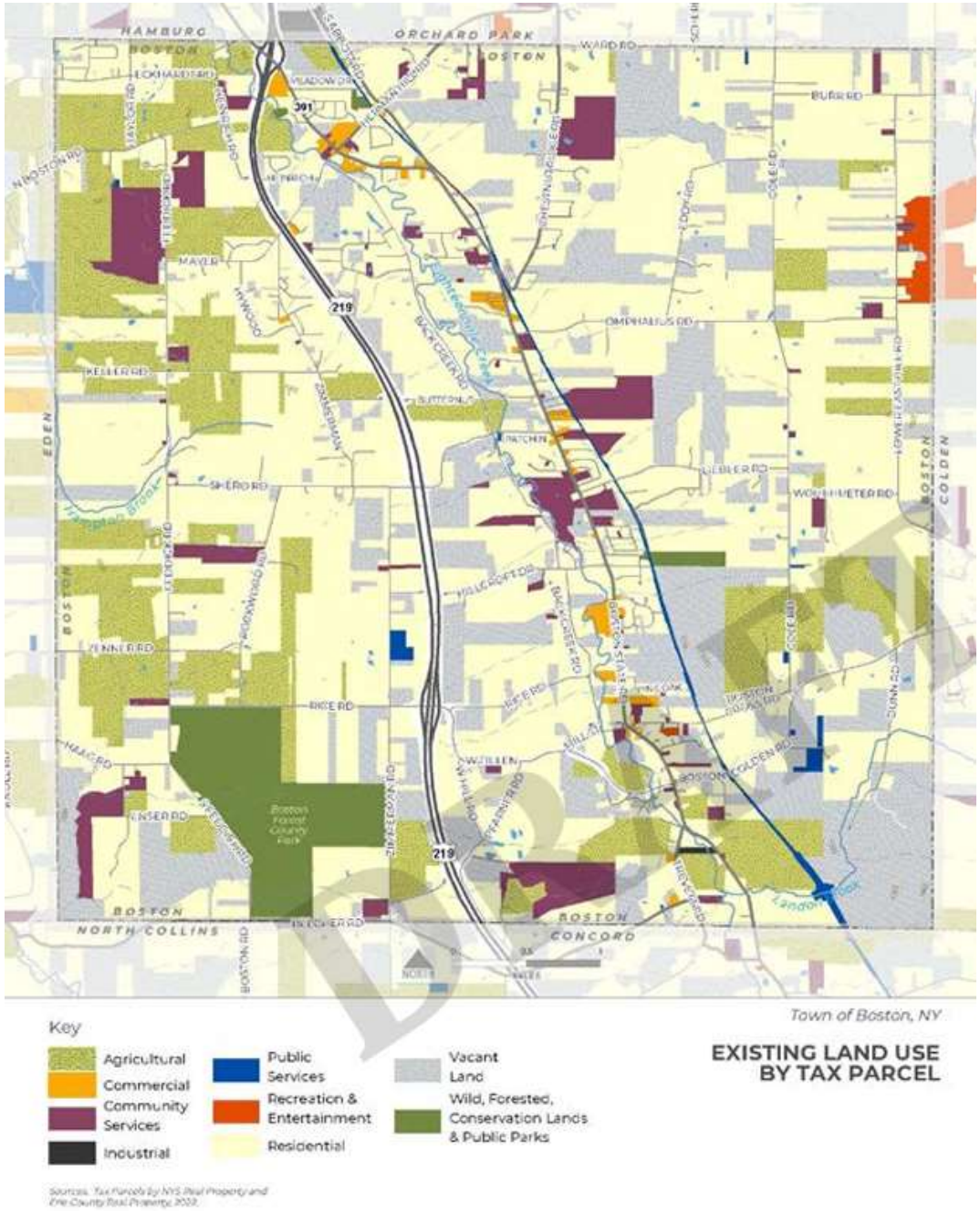
Comprehensive Plan Update – Assess Current Town Profile

Community Profile

- "Empty nesters" (55-64) and seniors have increased since 2010
- School-aged Children have decreased since 2010
- Median household age is increasing (44.1 to 48.1) since 2010
- Housing stock has increased by 5% since 2010
- Rate of growth has decreased since 2010

20% of Town land use is

- Agriculture land use has decreased to 14% from 27% in 2002.









Comprehensive Plan Update – Create a Vision

Vision Statement

In 2035, Boston is a haven from the frenzy and congestion of modern life. Its blend of small-town charm with modern infrastructure has created a stable yet resilient rural community. Housing initiatives preserve our rural character while introducing sustainable and affordable living solutions. Our Town thrives as a self-sufficient hub, supporting local businesses and fostering community. Our transportation and recreational trail systems provide options for getting around. Boston's commitment to preserving agriculture, and scenic and natural resources strengthens its sustainability and desirability, and provides a solid base for controlled growth.

II. Our Core Values

i. Vision for Boston

As part of the planning process, a substantial outreach effort was made. Through this effort over 600 voices were heard, and the results of the outreach helped to frame the vision for Boston's future. It is with this thorough understanding of what the community holds dear and values most that a true vision for the next ten years has come together. This vision has established that the Town has clear values that they wish to see reflected in the planning process. These values are:

- Core Value #1: Small-Town Dynamic
- Core Value #2: Open Space and Historical Features
- Core Value #3: Recreation and Trails
- Core Value #4: Family-Oriented Community
- Core Value #5: Safe and Sustainable Infrastructure

Comprehensive Plan Update – Set Goals

What the business community wants to see in Boston:



Incentives



Home-based business



Education and support/ Reliable Phone and Internet

What young families want to see in Boston:



Safe Recreation and Playgrounds



Good Schooling



Family-oriented events

What teens want to see in Boston:



Recreation and sports



Food and places to sit and eat (especially late night)



Places to hang out and connect with friends



What the agricultural community wants to see in Boston:



Tax relief and financial supports



Farm labor costs/ workers



Protection and security from outside influences and developmental pressures

Comprehensive Plan Update – Create Plans for Future

III. Land Use Categories

The FUTURE Land Use Map categories are described below:

i. Hamlet Mixed Use

The hamlet areas are designated as mixed use hamlet areas. Uses should include a variety of higher density housing, small scale retail and office. These areas should become the focus for future development in the Town and would be linked with a comprehensive sidewalk and trail system. Design should emulate historic small town architecture.

ii. Residential

Historically, the residential developmental patterns in the Town have centered along Boston State Road. For this reason, the lots along and adjacent to the center corridor have been both considerable smaller in lot size and denser in nature. This is something that the Town looks to continue into the future, to help guide any residential growth to areas with established infrastructure to support it.

iii. Conservation Areas

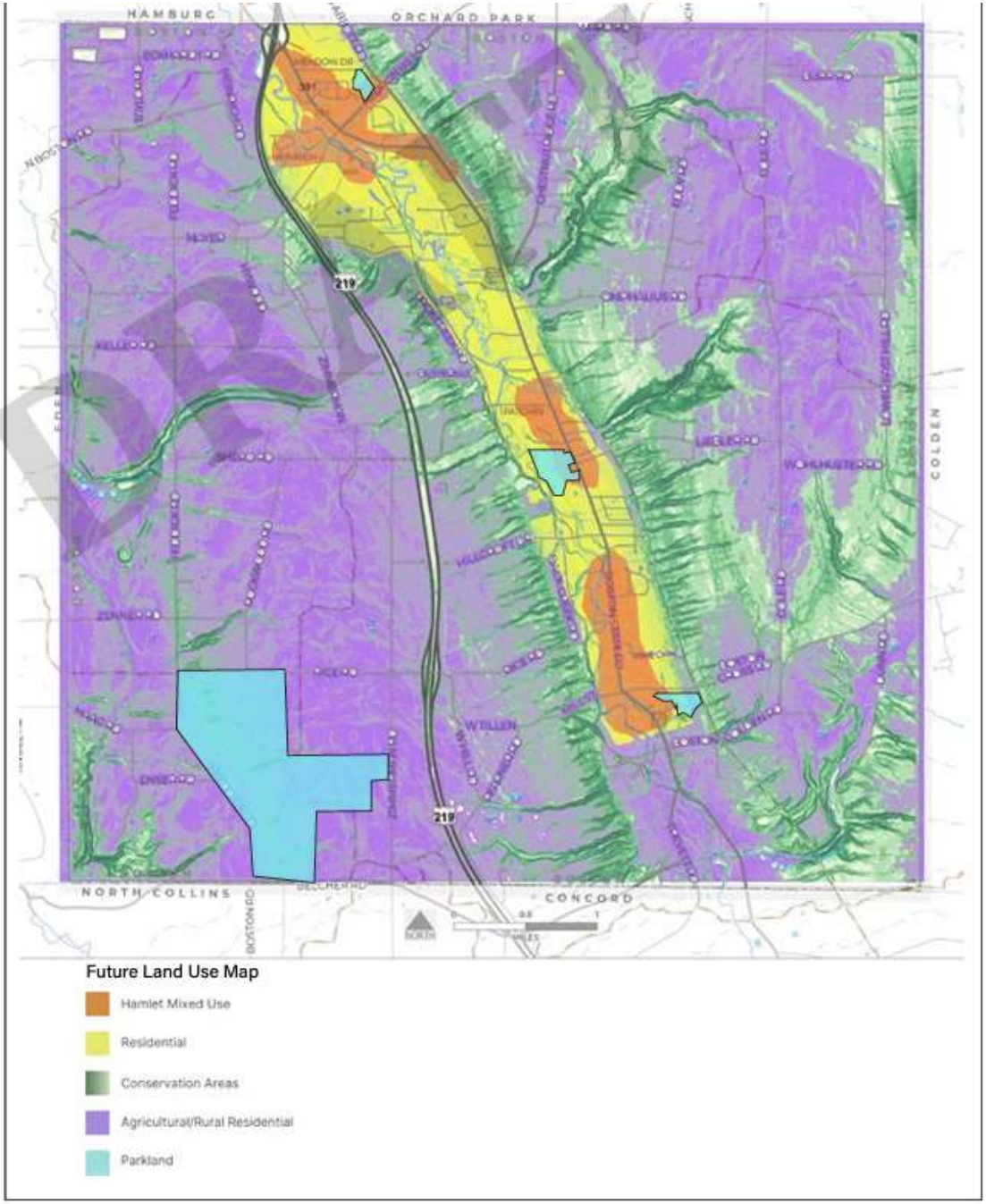
The Town of Boston has many high-sloped areas that in itself are not ideal for development. The Town has identified such as "Conservation Areas". This protects the viewshed and protects the areas from potentially harmful development.

iv. Agricultural/ Rural Residential

Areas of the Town that are still more rural in nature, providing the "country character" that is attractive in Boston, but contain less active agricultural lands/farms and therefore having fewer impacts to key farming areas. Public water and sewer is likely not available. Due to this, larger parcels (2 acres +/-) are still needed to provide adequate space for private septic systems and wells.

v. Parkland

The Town of Boston has several areas of parkland- local parks, and a County Park at Boston Forest. It is imperative that these areas are understood as areas for continued upkeep and maintenance to ensure the recreational aspects held dear to the community



DRAFT



Key

- Existing Paved Trail
- Existing Unpaved Trail
- Existing Fishing Access
- Proposed Multi-use Trail
- Proposed Bike Lanes
- Proposed RRFB Crossing Signal
- Proposed Location of Senior and Recreation Center
- Proposed Landscape Buffer
- Proposed Information Kiosk with Park Map

PROPOSED IMPROVEMENTS AT BOSTON TOWN PARK

Plans for Town Owned Land or Changes to Infrastructure… ex. Traffic circles or water infrastructure buildout

Key elements of round-about additions:



Signage and speed limit changes



Crosswalks and connected sidewalks



Landscaping and trees



Above: *Concept Design Boston State Rd., Zimmerman Rd. and Herman Hill Rd.*



Below: *Current conditions, Boston State Rd., Zimmerman Rd. & Herman Hill Rd.*

will reinforce this gateway and one's arrival into the heart of

Comprehensive Plan Update

02

TIMELINE



June 2023

Fall 2024

- Plan Kickoff
- Inventory
- Vision, Goals & Policies
- Land Use Plans
- Action Plan
- Draft Plan
- Review
- FINAL PLAN!



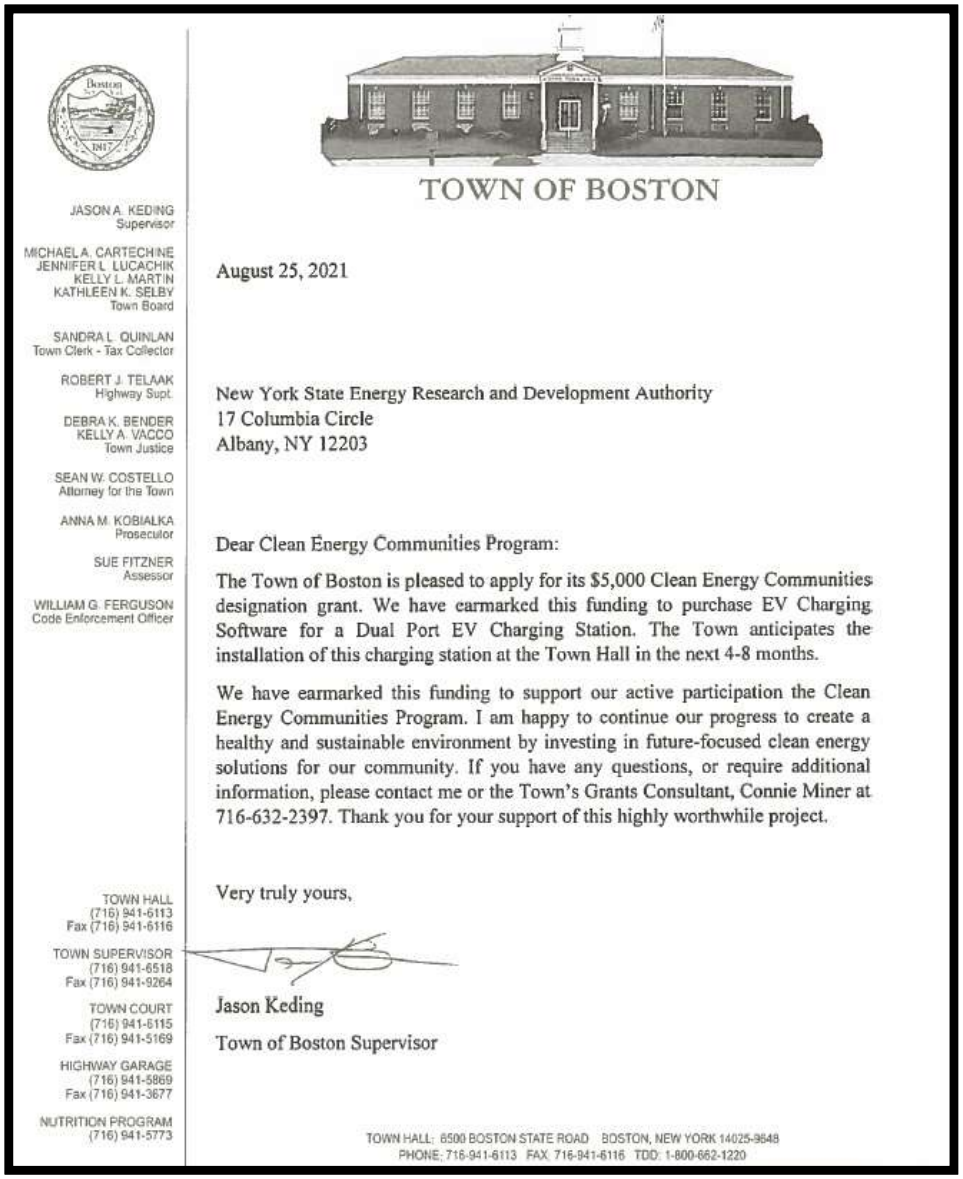


ELECTRONIC VEHICLE CHARGING STATION

EV Charging

2021 → Awarded **$5,000** NYSERDA Clean Energy Communities Grant

2024 → Awarded **$10,000** NYSERDA Clean Energy Communities 1-Star Designation Grant



JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN K. SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk - Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KELLY A. VACCO
Town Justice

SEAN W. COSTELLO
Attorney for the Town

ANNA M. KOBIALKA
Prosecutor

SUE FITZNER
Assessor

WILLIAM G. FERGUSON
Code Enforcement Officer

TOWN OF BOSTON

August 25, 2021

New York State Energy Research and Development Authority
17 Columbia Circle
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for its $5,000 Clean Energy Communities designation grant. We have earmarked this funding to purchase EV Charging Software for a Dual Port EV Charging Station. The Town anticipates the installation of this charging station at the Town Hall in the next 4-8 months.

We have earmarked this funding to support our active participation the Clean Energy Communities Program. I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information, please contact me or the Town's Grants Consultant, Connie Miner at 716-632-2397. Thank you for your support of this highly worthwhile project.

Very truly yours,

Jason Keding

Town of Boston Supervisor

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

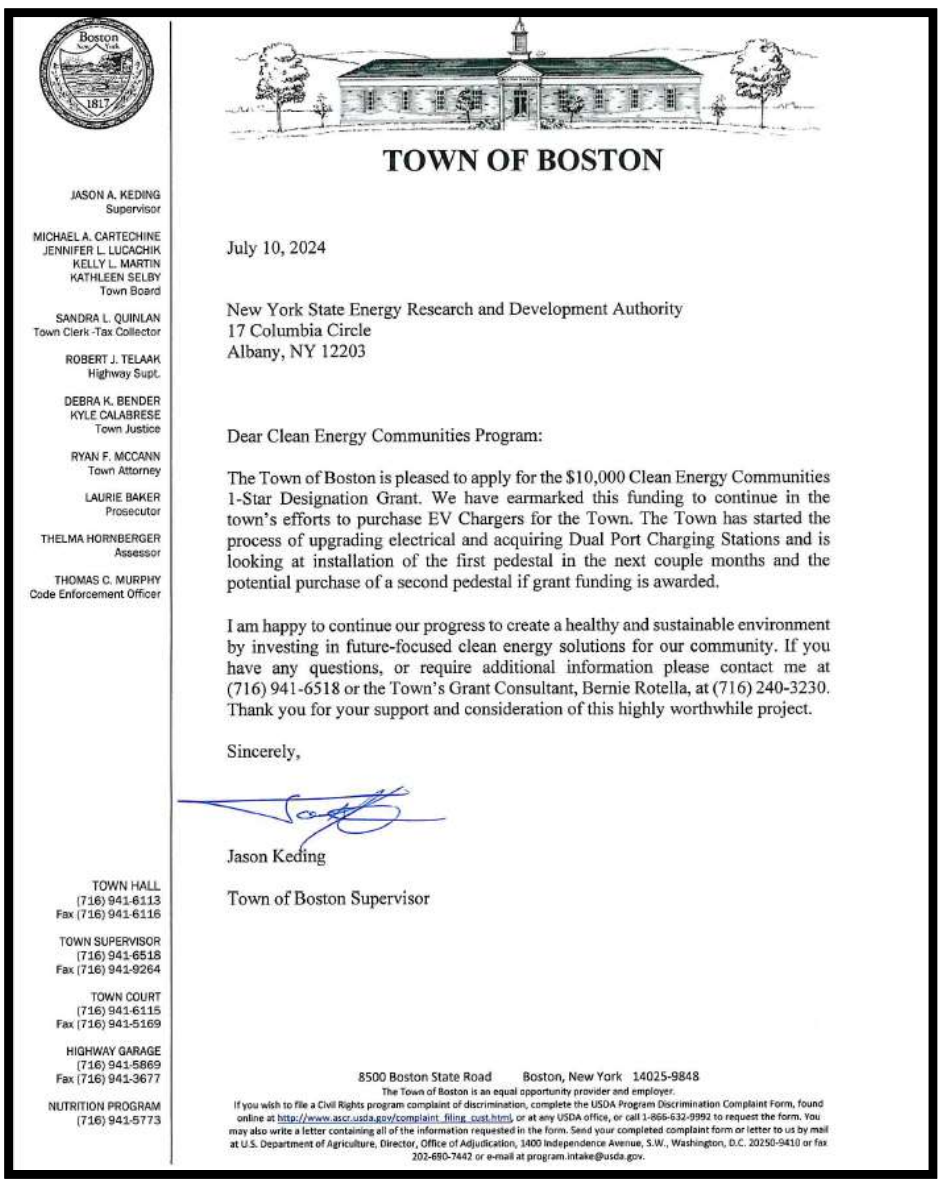
TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

TOWN HALL: 8500 BOSTON STATE ROAD BOSTON, NEW YORK 14025-9848
PHONE: 716-941-6113 FAX 716-941-6116 TDD: 1-800-662-1220



JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN SELBY
Town Board

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Town Clerk -Tax Collector

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Highway Supt.

DEBRA K. BENDER
KYLE CALABRESE
Town Justice

RYAN F. MCCANN
Town Attorney

LAURIE BAKER
Prosecutor

THELMA HORNBERGER
Assessor

THOMAS C. MURPHY
Code Enforcement Officer

TOWN OF BOSTON

July 10, 2024

New York State Energy Research and Development Authority
17 Columbia Circle
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for the $10,000 Clean Energy Communities 1-Star Designation Grant. We have earmarked this funding to continue in the town's efforts to purchase EV Chargers for the Town. The Town has started the process of upgrading electrical and acquiring Dual Port Charging Stations and is looking at installation of the first pedestal in the next couple months and the potential purchase of a second pedestal if grant funding is awarded.

I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information please contact me at (716) 941-6518 or the Town's Grant Consultant, Bernie Rotella, at (716) 240-3230. Thank you for your support and consideration of this highly worthwhile project.

Sincerely,

Jason Keding

Town of Boston Supervisor

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
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Fax (716) 941-5169

HIGHWAY GARAGE
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Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

8500 Boston State Road Boston, New York 14025-9848

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax 202-690-7442 or e-mail at program.intake@usda.gov.

EV Charging

2024 → Approved procurement of Blink Level 2 Electric Vehicle Charging Pedestal $9,897

2024 → Installation costs will be roughly $6,000 more

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-45

PROCUREMENT OF ELECTRIC VEHICLE CHARGING STATION FOR TOWN HALL USING CLIMATE SMART COMMUNITIES GRANT FUNDS

WHEREAS, the Town of Boston has been designated a Climate Smart Community by NYS, and has been awarded New York State Energy Research and Development Authority (NYSERDA) grant funds to be used for eligible project costs as a result of completing various tasks related to sustainability; and

WHEREAS, the Town can use its grant funds from the Climate Smart Communities to procure an electric vehicle charger, and to that end the Town has obtained a proposal from Graybar Electric Co., Inc., to furnish and install a Blink Level 2 Electric Vehicle Charger with mounting pedestal, three years of network services, and three years of warranty, for a total cost of $9,897; and

WHEREAS, Graybar's proposal is pursuant to OMNIA Partners Contract No. EV2370, and pursuant to General Municipal Law 103(16), the Town can "piggyback" off of that cooperative purchasing contract for the purpose of this procurement;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept Graybar Electric Co. Inc.'s proposal to furnish and install a Blink Level 2 Electric Vehicle Charger with mounting pedestal, three years of network services, and three years of warranty, for a total cost of $9,897.

On June 25, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[X]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

FAST LEVEL 2 CHARGING • TWO NETWORKED UNITS

The Blink Dual Port configuration brings together the power and touchscreen customer experience of the Blink IQ 200 advanced charger with the cost efficiencies and ease of use of the IQ 200 smart charger.

- Deployed together as a Dual Port unit, the advanced station controls the screenless smart unit
- Starting a charge is easy with the same intuitive interface for both plugs
- Deployed on a single circuit utilizing local load management, allows for both chargers to be connected to a single 100 amp circuit
- OpenADR 2.0b certified controllable output, supporting utility demand response requests

The Blink Dual Port unit is ideal for workplace, multifamily residential, and retail locations that want to provide multiple charging stations on a single circuit.



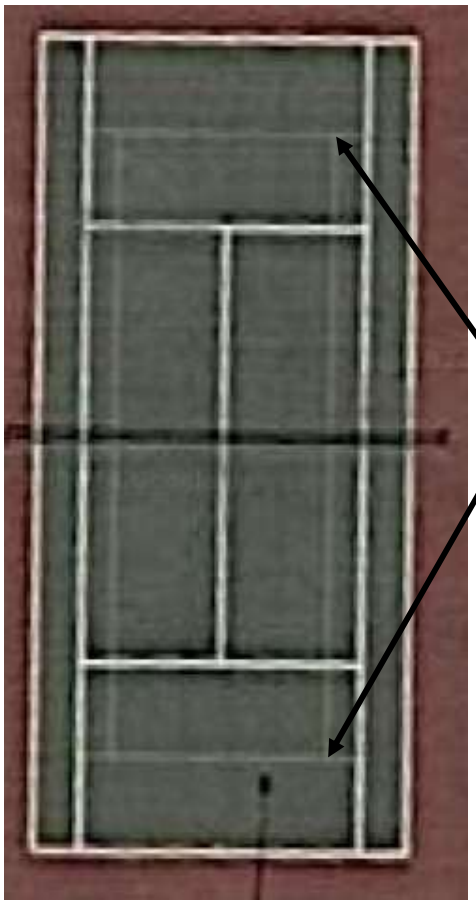




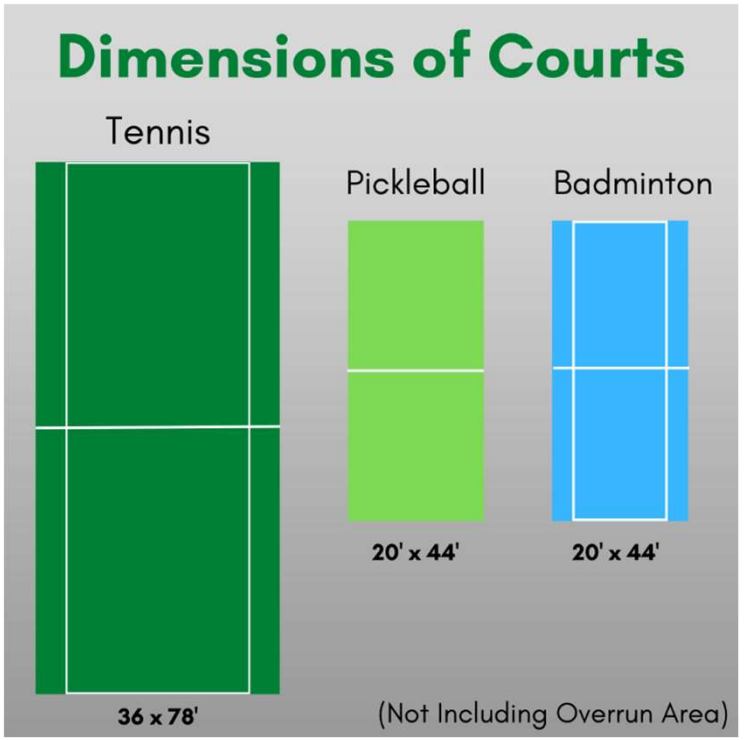
TENNIS COURT REFURBISHMENT

Tennis Court - Resurfacing

- Instead of blended lines for Tennis & Pickleball… Removed 1 Tennis Court & Replaced it with 2 designate pickleball courts. Kept basketball court the same.
- Cost: $83,200 - (see next slide for Resolution)
- Resurfacing completed in September 2024



Previous Blended Lines



NEW:



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-18

REPAIR, COATING, AND STRIPING OF SPORTS COURTS

WHEREAS, the hard-surface sports courts at the Town of Boston's Town Park are in a state of disrepair, with cracked, uneven surfaces that no longer are properly striped; and

WHEREAS, the Town has obtained a proposal from Super Seal Sealcoating LLC dated October 27, 2023 to power-wash, repair cracks and low spots, coat the surface with colored material, and line stripe the Town's hard-surface courts at Boston Town Park, which consist of one basketball court, two tennis courts, and two pickleball courts, for a total cost of $83,200; and

WHEREAS, the Town can procure Super Seal's services by "piggybacking" pursuant to General Municipal Law § 103(16) off Equalis Group public sector purchasing cooperative's Master Agreement Contract No. COG-2138B with SportMaster for Sports Construction Services, as Super Seal Sealcoating is an authorized dealer pursuant to the SportMaster Master Agreement; and

WHEREAS, the Town Board wishes to restore the Town's hard-surface sports courts to allow residents to fully benefit from these amenities;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the procurement from Super Seal Sealcoating LLC of repairs, coating, and striping of the sports courts at Boston Town Park, as described in that firm's October 27, 2023 proposal and for a total cost not to exceed $83,200.

On March 6, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk





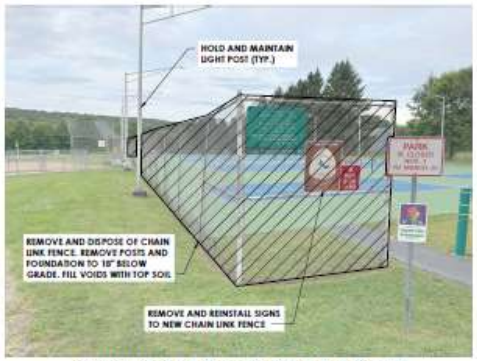


Tennis Court - Fencing

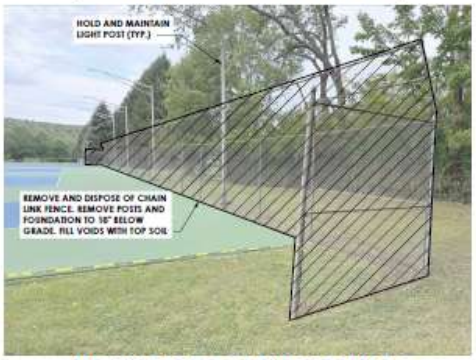
- 2024 – Requested quotes for new Tennis Court Fence
- Estimates came back higher than hoped for and could not find any vendors on the State or County bid lists:

Company	Quote
B+B Fence	$32,300
Davidson Fence	$33,780
Marksman Fence	$45,000
City Fence	Did not submit quote.

- The Town now needs to do a formal Bid Process for this project:



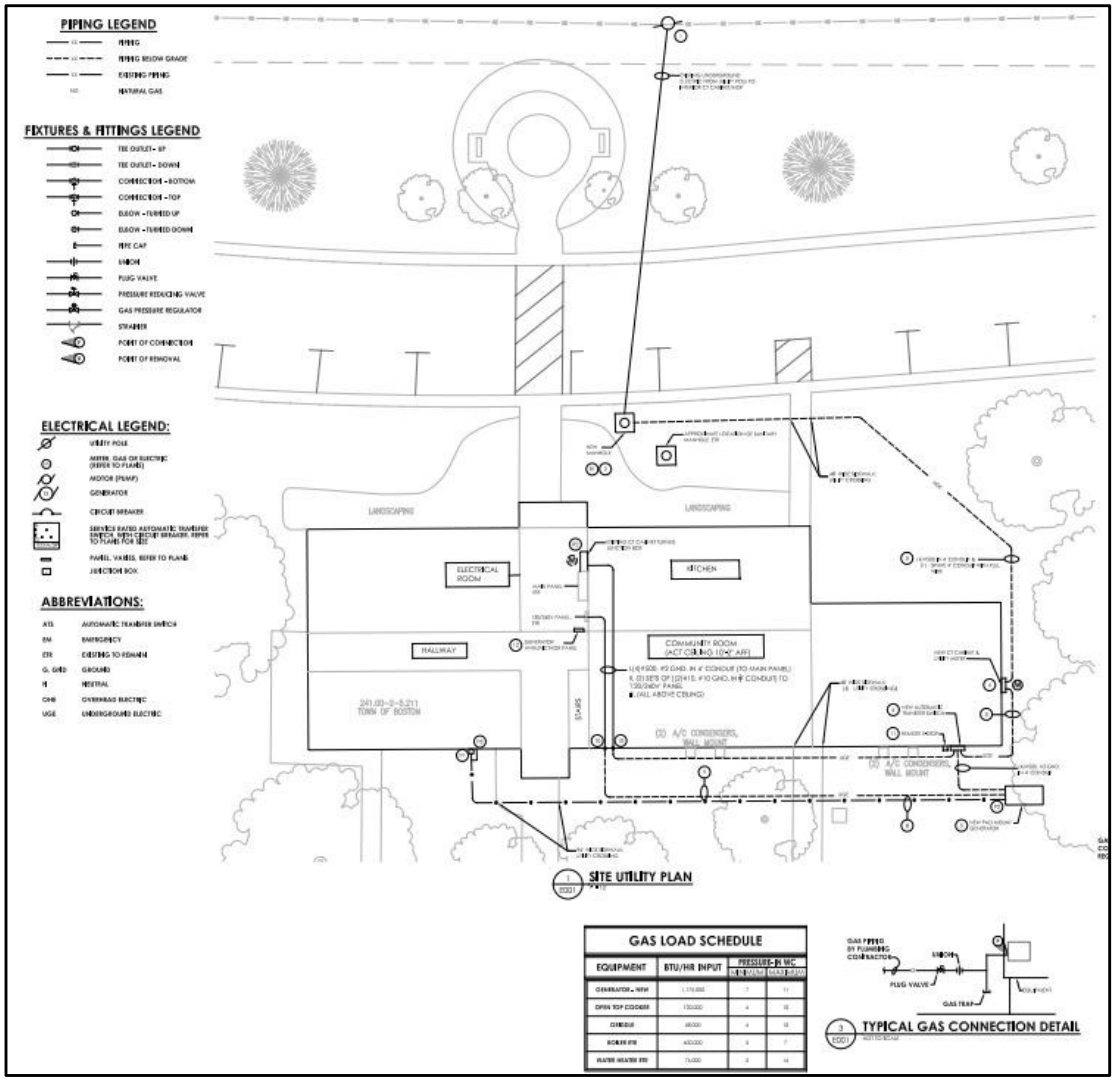
SOUTHEAST CORNER OF FENCE



NORTHEAST CORNER OF FENCE



SITE PLAN
SCALE: 1" = 20'



TOWN HALL GENERATOR

Town Hall Generator

September 2023

Awarded bid to Industrial Power & Lighting Corp. (IPL)

June to August 2024

Prep work at Town Hall… pour concrete pad, hook up gas & prep electric

August 2024

Approve Change Order on Electrical Hookups

September 2024

Generator set in place



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2023-27

ENGINEERING SERVICES FOR TOWN HALL GENERATOR PROJECT

WHEREAS, the Town of Boston has identified a need for a natural-gas generator to provide emergency backup power to the Town Hall, which will facilitate continued services in the event of a power outage, protect the structure and its electronic equipment from potential damage resulting from loss of power to building systems, and may help the Town to use its facility as an emergency or warming shelter during serious weather events; and

WHEREAS, the Town has received a February 23, 2023, proposal from Town Engineers CPL to provide the professional engineering services, including design, bidding, and construction administration, required to accomplish this project for a total fee of $20,000;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept CPL's February 23, 2023 proposal for engineering services required to design, procure, and install a generator to provide emergency power to Town Hall for a total fee not to exceed $20,000.

On March 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Approve Engineering Quote: **$20,000**

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2023-76

AWARD BID FOR TOWN HALL GENERATOR PROJECT

WHEREAS, the Town of Boston Town Hall lacks an emergency power source in the event of an electricity outage, which may impact the Town's ability to provide services and could result in property damage from failure to maintain heat or as a result of power fluctuations damaging electronics; and

WHEREAS, Town Engineer CPL prepared design and bidding documents for a natural gas generator and associated work and equipment for Town hall, and a total of five bids were received; and

WHEREAS, the low bid for the project was from Industrial Power & Lighting Corp., in the amount of $222,400; and

WHEREAS, CPL notes that the low bid meets the project's requirements and that the bidder has satisfied all conditions related to timeline, financial stability, technical capability, and past performance, and therefore recommends the award of a contract to Industrial Power & Lighting Corp. for the generator project;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with Industrial Power & Lighting Corp. for installation of a natural gas generator for emergency power to Town Hall and associated work and equipment, for an amount not to exceed that firm's bid amount of $222,400.

On September 20, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Approve Construction Bid: **$222,400**

Town Hall Generator – Change Order

CCN02 – Abandon the existing electrical feeders and run entirely new from the pole as shown. The electrical feeders would be directionally drilled underneath the existing driveway into the new manhole.

Positives for this scenario are:

a. The entire circuit from Pole to building would be replaced. The existing feeder that would remain (as designed and under CCN03) from pole to manhole would be 1977 vintage. If we proceeded with this scope of work now, the Town could avoid a new project later to replace the existing section of cables (and have to dig anything back up). That would save on design/review time (by engineer/contractor), mobilization, inflated cost of material, etc.

b. Minimized electrical shutdown time. This work would probably require a few hours of electrical shutdown to complete.

c. Fewer unknowns. Doesn't require additional excavation. Doesn't rely on reuse of the feeders and their unknown condition.

Negatives for this scenario are: Cost is $34,364.93

CCN03 – Attempt to intercept the existing feeders near the south light post at the sidewalk/entrance to the building. Excavation would be completed as carefully as possible not to disturb the curb, asphalt, sidewalk and/or stairs. Once the feeders have been located, they would be disconnected from within the building and pulled back to the excavation location. The existing feeders would then be routed to the new manhole location where they would splice into the new section of feeders.

Positives for this scenario are:

a. The Cost. $16,025.13…if everything goes well (see below).

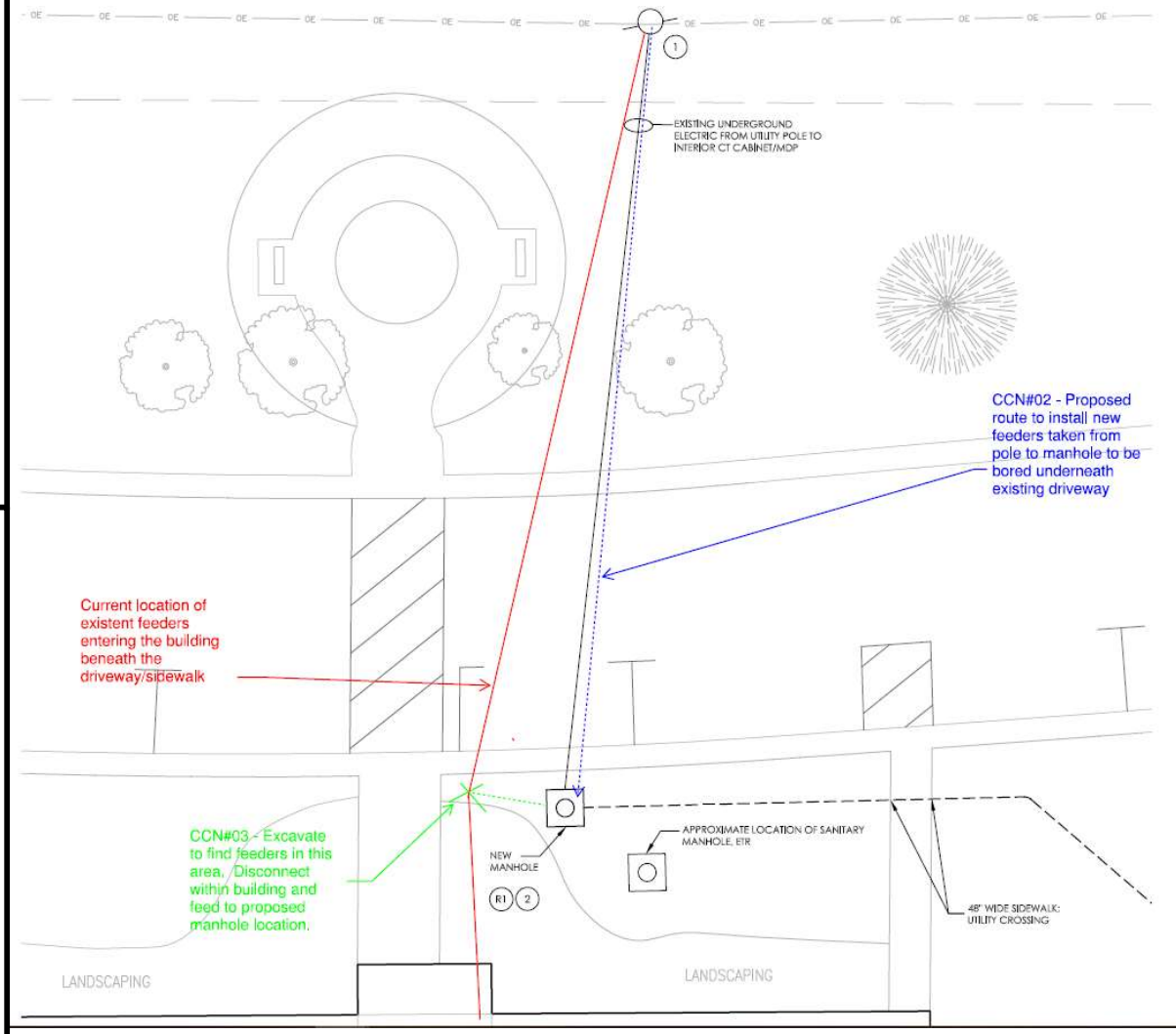
Negatives for this scenario are:

a. We would be banking on the ability to pull the existing feeders back and not damaging them in the process. If they are damaged, new feeders would then need to be pulled from the pole. (Cost not included)

b. Involves creating a small/tight excavation as to minimize damage to driveway and adjacent concrete. (I have asked IPL to define the limits of assumed excavation so that we could assess and determine additional costs, if necessary)

c. Longer shutdown time. This work would probably require a 2-day electrical shutdown. IPL's cost does not include a temporary generator for this time, if necessary. (I have asked IPL for this cost).

d. Disturbance to existing planter bed. Would potentially require Parks staff to remove/replace plantings.



Town Hall Generator – Change Order

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-54

APPROVING CHANGE ORDER FOR TOWN HALL GENERATOR PROJECT

WHEREAS, by Resolution No. 2023-76, the Town of Boston engaged Industrial Power and Lighting Corp (hereinafter "IPL"), 60 Depot Street, Buffalo, New York install a natural gas generator at Town Hall not to exceed IPL's bid amount of $222,400; and,

WHEREAS, under the contract, IPL was to tap into existing electrical feeders as identified on Town Engineer CPL's original design and bid documents; and

WHEREAS, due to the fact that the existing electrical feeders are much deeper than expected and in a different location, IPL has submitted change request, CCN02, which proposes to abandon the existing electrical feeders and to run entirely new electrical feeders directionally drilled underneath the existing driveway from the pole to the manhole; and,

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Supervisor to sign said change request, CCN02, for an additional cost of $34,364.93; and

IT IS FURTHER RESOLVED, that the Town Board of the Town of Boston hereby authorizes IPL to run the new electrical feeders as set forth in change request, CCN02, at a cost not to exceed $34,364.93.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

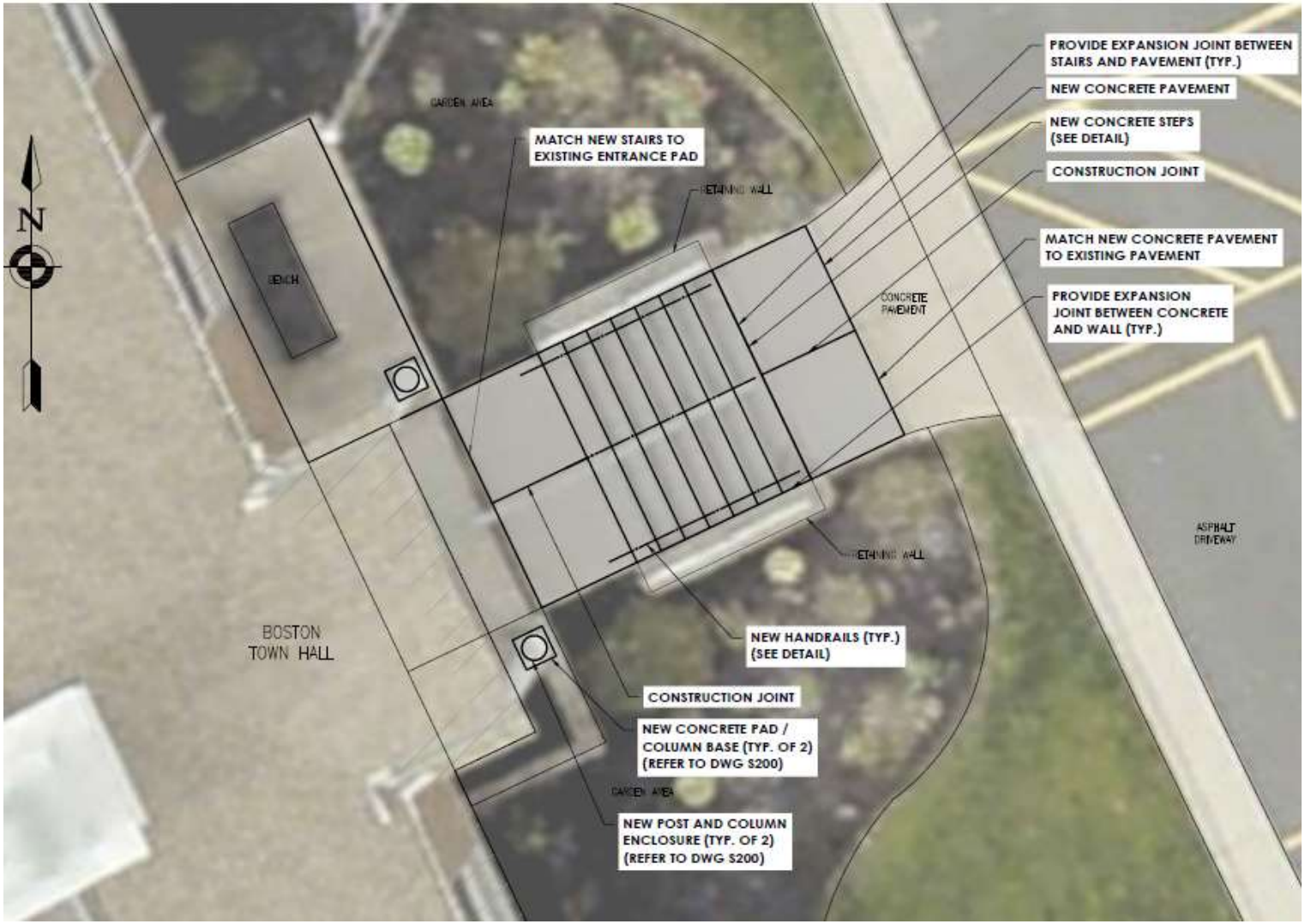
	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Construction Cost - Per Bid	$	222,400
Construction Cost - Change Order	$	34,365
Engineering Cost	$	20,000
Total Revised Project Cost:	$	276,765



Approve Change Order: **$34,365**



TOWN HALL
FRONT ENTRYWAY

Town Hall Entryway



EXISTING STAIRCASE

- Needs full replacement of stairs, handrails, and pillars
- Bid Opening – December 2023
  - 6 bids received
  - Low bid was Double A Services $46,525



TOP OF STAIRS



COLUMN

Engineering Cost

Task	Fee
Design	$9,600
Bidding/General Services	$3,000
Construction Administration	$5,000
Total	**$17,600**

Town of Boston
Town Hall Entry Improvements
Bid Opening: December 14, 2023 @11:00 am

Bid Item	Description	Quantity	Unit	Double A Services		Kirst Construction, Inc.		Camco General Construction, Inc.		Lazarus Industries		Rodriguez Construction Group, Inc.	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid													
1	Mobilization (shall not exceed 3%)	1	LS	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 1,500.00	$ 2,000.00	$ 2,000.00	$ -	$ -	$ 3,270.00	$ 3,270.00
2	Concrete Steps, Landings and Railing Replacement	1	LS	$ 29,253.00	$ 29,253.00	$ 30,200.00	$ 30,200.00	$ 56,000.00	$ 56,000.00	$ 55,040.50	$ 55,040.50	$ 65,400.00	$ 65,400.00
3	Column Restoration	1	LS	$ 11,272.00	$ 11,272.00	$ 15,500.00	$ 15,500.00	$ 1,000.00	$ 10,000.00	$ 20,419.00	$ 20,419.00	$ 35,330.00	$ 35,330.00
4	Field Change Allowance	1	LS	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Total				**$ 46,525.00**		**$ 52,200.00**		**$ 73,000.00**		**$ 80,459.50**		**$ 109,000.00**

Town Hall Entryway

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-16

AWARDING BID FOR TOWN HALL ENTRY IMPROVEMENTS

WHEREAS, the Town Board previously approved an agreement with CPL to prepare design and bidding documents for the repair of deteriorating columns above the front entryway to the Town Hall, together with other improvements to the front entry; and

WHEREAS, sealed bids were solicited for the necessary work; and

WHEREAS, a total of five bids were received, and Double A Services LLC submitted the low bid for the required work, with a total base bid of $46,525; and

WHEREAS, after reviewing Double A Services LLC's qualifications and references, CPL recommends that the Town award the bid to that contractor;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby accepts the bid received from Double A Services, LLC, in the amount of $46,525 and awards the contract for construction of the Town Hall Entry Improvements project to that firm.

On January 17, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Approve Construction Bid: **$46,525**

Front Steps Concrete

- Tear out went quickly
- 1st pour – concrete was wavy
- 2nd pour – ponding water
- 3rd pour – Good!

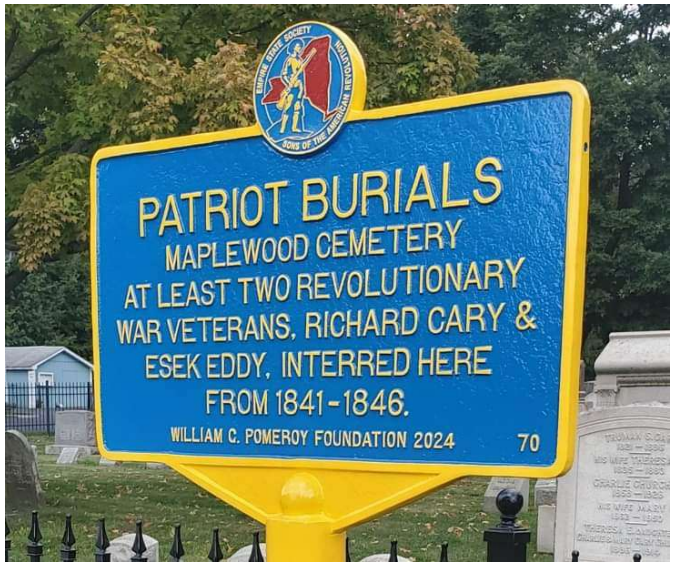
Column Replacement

- Columns removed / temporary supports installed
- Bases poured
- October 2024 – Awaiting delivery of new columns

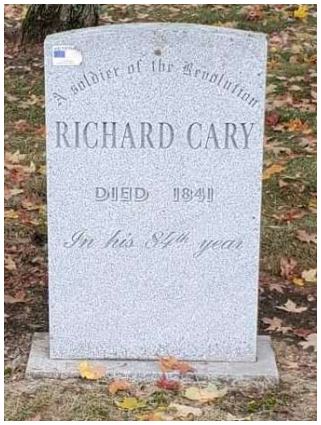


As we close in on the 250th Anniversary of the American Revolution and through a grant from The Pomeroy Foundation, a new historical roadside marker was very recently put in place at the entry way of our historic Maplewood Cemetery. Many of you may have seen it as you pass by on BSR.

Having worked closely with the Empire State Society of the Sons of the American Revolution and electronically archived materials, our town is honored to have at least two documented revolutionary war veterans buried there. Early settlers of our community, Richard Cary and Esek Eddy.







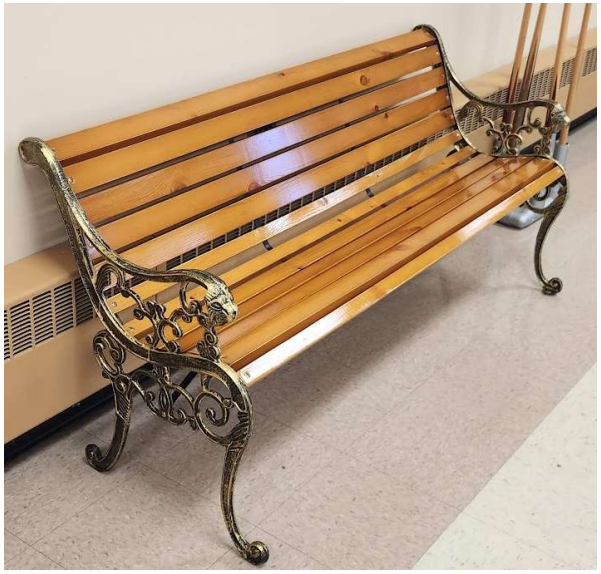


HISTORICAL MARKERS 2024 UPDATE

The current Historic Markers in Boston include:

- First Fire Company
- Talcutt Patchin Home
- John Love Historic Marker
- First Settler Marker
- Typhoid Fever
- Ellen Bach Yaw
- Pioneer Church
- West Boston
- Horton Hill
- Patriot Burials

Bench for Community Room:



Football Lights:



Towards 4th of July Fireworks:

Date Received	Business / Resident
5/7/2024	Frederick Shear
5/9/2024	Expressway Automotive
5/9/2024	Hamburg Overhead Door
5/9/2024	Valley Fab & Equipment
5/15/2024	Three Girls Café
5/15/2024	Boston Hotel
5/17/2024	Jennifer Warren - State Farm
5/17/2024	The Hodgson Agency
5/17/2024	Rucker Lumber
5/20/2024	Cappellino Chevrolet
5/30/2024	Quality Grinding & Manufacturing
6/4/2024	Brunner's Eatery LLC
6/10/2024	Monaco Enterprises
6/10/2024	George's Foot long Inc
6/10/2024	Richard & Linda Hawkins
6/17/2024	Shane & Sandra Quinlan
6/17/2024	Go Fund Me Organized by Jay Jackson
6/24/2024	Jason & Erin Keding
7/8/2024	Evans Bank
7/8/2024	Anonymous Money Order
$ 7,961	**Total Donations Received**

DONATIONS RECEIVED BY TOWN IN 2024

Future Projects in Consideration



- **New Stage for Concerts**

- **New blinds & paint for Town Hall**
  - JCAP – court room
  - Town funds – all other rooms
  - Just added new window tint to community room windows & glass vestibule

- **Town Hall Playground**

- **Drainage Improvement Area (Town-Wide)**
  - Drainage Study performed in 2021
  - Drainage Reserve Fund Established
  - Looking at opportunities to improve drainage through Town



Grants Awarded to the Town

2018:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$1,000
ADA Modifications Elevator Replacement at Town Hall	CDBG: US Dept. of HUD Administered by Erie County DEP	$100,000
Boston Emergency Squad Heart Monitors/Defibrillators, AED's and Automatic Chest Compression Devices	FEMA: Assistance to Firefighters Grant	$84,912.38
Justice Court Assistance Grant: Court room audience seating, cash box for court clerk	Unified Court System	$14,189
Improvements to the Town Hall (Generators): SAM Grant # 14350 →	DASNY Adjusted to be used towards Town Hall Boiler & IT upgrades	$75,000 Still Awaiting Reimbursement
Purchase and Installation of Playground Equipment at South Boston Town Park SAM Grant #15404 (re-appropriated in 2018 from unspent grant for N. Boston Town Park)	DASNY	$50,000 Still Awaiting Reimbursement
	Total Awarded This Year:	**$325,101.38**

Grants Awarded to the Town

2019:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$1,250
Justice Court Assistance Grant: Audio System	Unified Court System	$6,000
	Total Awarded This Year:	**$7,250**

2020:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$3,225
Boston State Road Water Main Replacement	CDBG: US Dept. of HUD Administered by Erie County DEP	$100,000
	Total Awarded This Year:	**$103,225**

Grants Awarded to the Town

2021:

Project Title	Name of Funding Source	Amount Awarded
Agricultural Protection Planning	Erie County Dept. of Environment & Planning	$25,000 Ongoing Project – No Reimbursement yet
Smart Growth Comprehensive Plan	NYS Dept. of State	$63,000 Ongoing Project – No Reimbursement yet
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	Held Over Contract from 2020 due to COVID-19
Clean Energy Communities Program	NYSERDA	$5,000
Historic Marker	William G. Pomeroy Foundation	$1,140
	Total Awarded This Year:	**$94,140**

Grants Awarded to the Town

2022:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$2,500
Construction of the North Boston Town Park Restroom & Pavilion	CDBG: US Dept. of HUD Administered by Erie County DEP	$100,000
Disaster 4480	FEMA/DHSES	$38,050*
Boston Emergency Squad	FEMA: Assistance to Firefighters Grant	$101,440
Senior Center HVAC	CDBG-CV	$109,300
	Total Awarded This Year:	**$351,290**

Grants Awarded to the Town

2023:

Project Title	Name of Funding Source	Amount Awarded
Justice Court Assistance Grant: Security/Camera System	Unified Court System	$9,900
Arts Service Initiative: Summer Concert Series	NYS Council of the Arts Decentralization Grant	$5,000
	Total Awarded This Year:	**$14,900**

2024:

Project Title	Name of Funding Source	Amount Awarded
EV Charging Station	NYSERDA: Clean Energy Communities Program	$10,000
Arts Service Initiative: Summer Concert Series	NYS Council of the Arts	$7,500
Historic Marker: Patriot Burials	William G. Pomeroy Foundation	$1,555
	Total Awarded This Year:	**$19,055**

Successful Projects Since 2018

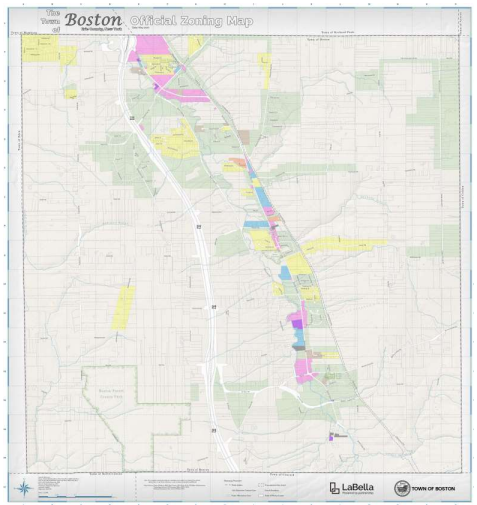
Financially

- Decreased general fund taxes to lowest in over 10 yrs
- Implemented forecast budgeting
- Stayed under tax cap every year
- Awarded $771,706 in grant funding
- Increased funding to Fire & Ambulance Companies
- LED upgrades around town and at Town owned facilities decreasing electric costs – lighting fund at lowest tax rate in over 10 yrs
- Credit Cards accepted online for Tax Payments

Multi-Year Capital Planning

- Cycled out multiple aging equipment (2 plow trucks / roller / trailer / loader / tractor)
- Established a Drainage Reserve Fund & performed a Drainage Study
- Started waterline repairs for first time in over 10 yrs – fixed stretch on Boston State Road, working on all 3 water towers, in engineering of 3 phase water project
- Started Comp Plan update – 1st since 2000
- Updated Zoning Maps





Successful Projects Since 2018

ADA & Town Hall Upgrades

- Started streaming board meetings for residents to watch from home
- Implemented CodeRed Emergency Alert System
- Renovated at Town Hall
  - New Boiler
  - New Elevator
  - Re-ran internet wiring & added 48 port switch
  - Court room seating
  - Community room seating
  - Planning board conference room setup
  - Water fountains
  - Community Room HVAC upgrade
  - New window tinting



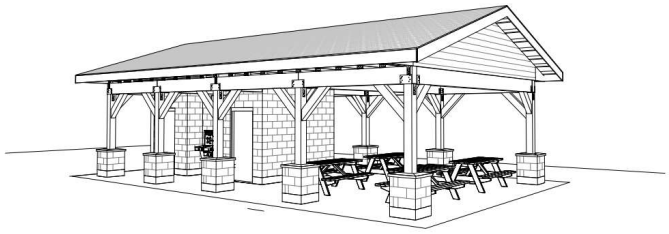
- Other Town Owned Structures
  - Highway salt barn roof
  - South Boston Playground
  - North Boston park shelter
  - EMS/Parks Building Generator
  - Expanded Trooper Barracks Parking Lot

CodeRED™

TOWN PARK RESTROOM & PAVILION

AT NORTH BOSTON STADIUM, 5678 MEADOW DRIVE, BOSTON, NY 14075

Issued For: CONSTRUCTION 8 APRIL 2022
LaBella Associates Project No. 2190909.24



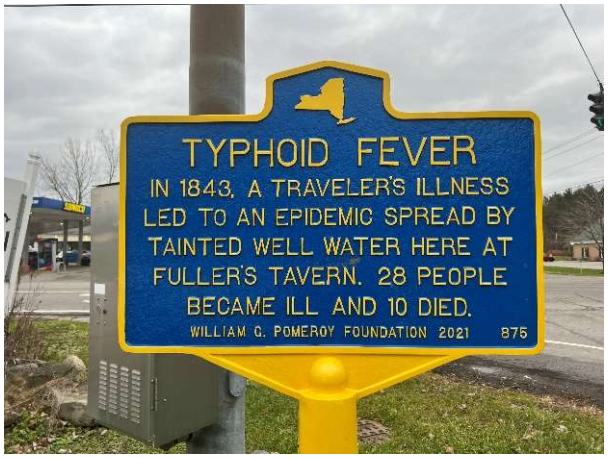
Successful Projects Since 2018

- Services
  - Brought in Boys & Girls Club which has revived the town's recreation program
  - Stay Fit Exercise program brought back to the Senior Nutrition Program
  - Brought back Full Time Code Enforcement Officer
  - Implemented At-Your-Door Recycling Program for Electronic & Household Hazardous Waste

- Community Projects
  - Added memorial bricks out by the clock
  - 2 Historical markers (Typhoid Fever / Patriot Burials)
  - 4 Drainage/Erosion projects in collaboration with EC Soil & Water

BOYS & GIRLS CLUB







Open for Public Comment

Further questions can be discussed in person
Mon-Fri 9am – 4pm or sent via email:
supervisor@townofboston.com
bookkeeper@townofboston.com

Public Hearing will be next Wednesday, October 16th, 2024 during the 7:30pm Board Meeting located in the Town Hall Court Room