



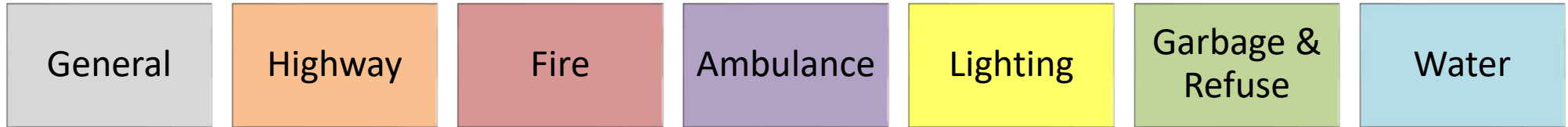
Town of Boston, New York

2026 Tentative Budget Presentation & Ongoing Project Discussion

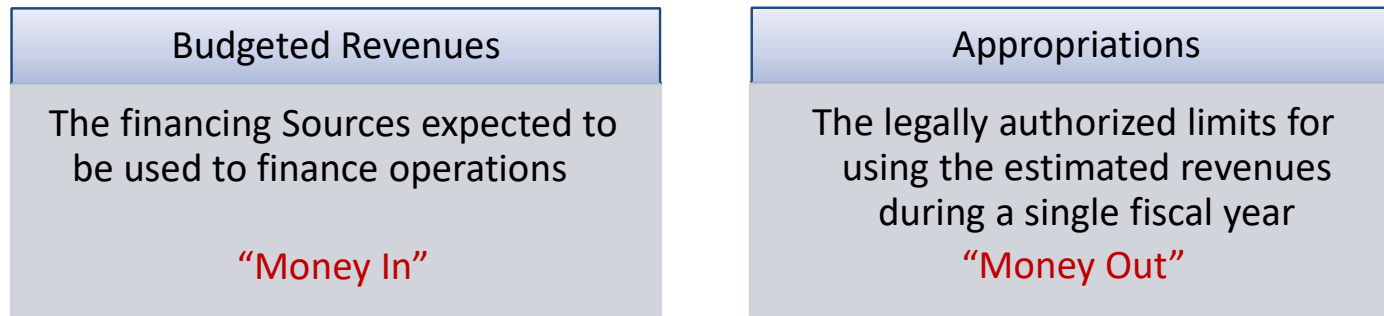


Budget Basics

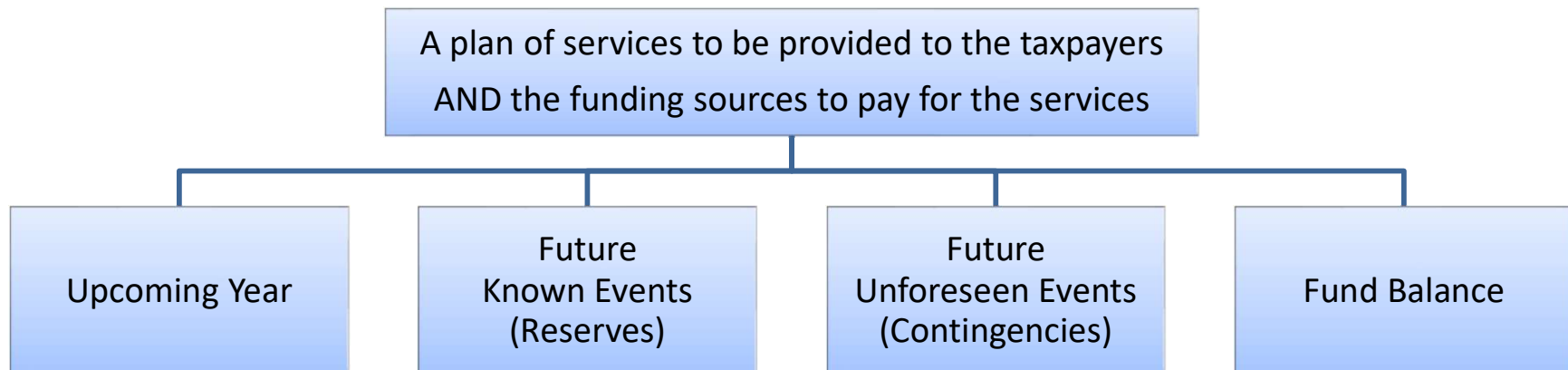
1. Every local government in New York State is required to adopt a budget for all major operating funds it maintains.



2. The budget is comprised of two major parts:

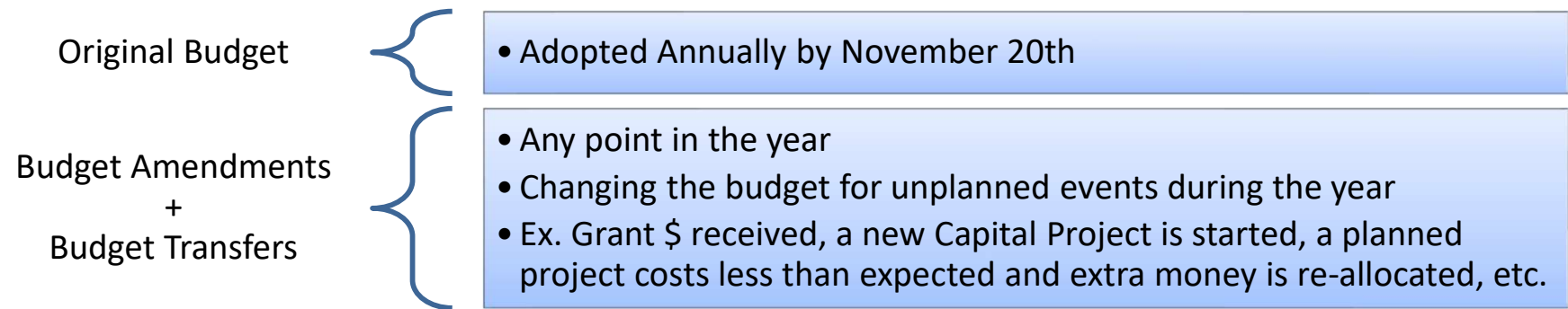


3. What is the budget?

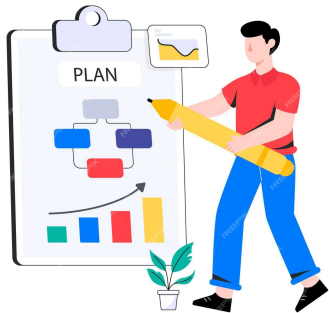


Budget Basics

4. The Budget is a “Living Document”



5. The Budget is a PLAN →



Although shown in terms of money (\$), no actual money has been, spent, moved, or “set aside” for the authorized purposes.

All money remains in the bank accounts of the Town

Appropriations is only an authorization to spend up to that amount

If Revenues fall short of expectations, Appropriations need to be assessed for cutbacks or changes to funding sources such as being taken out of Fund Balance

Encumbrance is the step between Appropriation and Expenditure.

A contract or purchase order is entered into, reducing the appropriations available, yet money has not yet gone out the door

Budget Basics



6. The Budget is Set Annually

- At the end of the fiscal year, any unused appropriation (authority to spend) lapses and the new year's budget (plan for spending) kicks in
- When a department doesn't spend all the money they are authorized to spend in that year, they don't lose the money (the money is still in the Town's bank account), they may just lose the authority to spend that money if it is re-allocated differently in the upcoming budget
- At year-end, all unspent money rolls to Fund Balance which can then be used as a financing source in the following year, or saved for future projects



7. Multiyear Planning

- Allows decision makers to set long-term priorities and work towards goals rather than making choices based only on the needs and politics of the moment

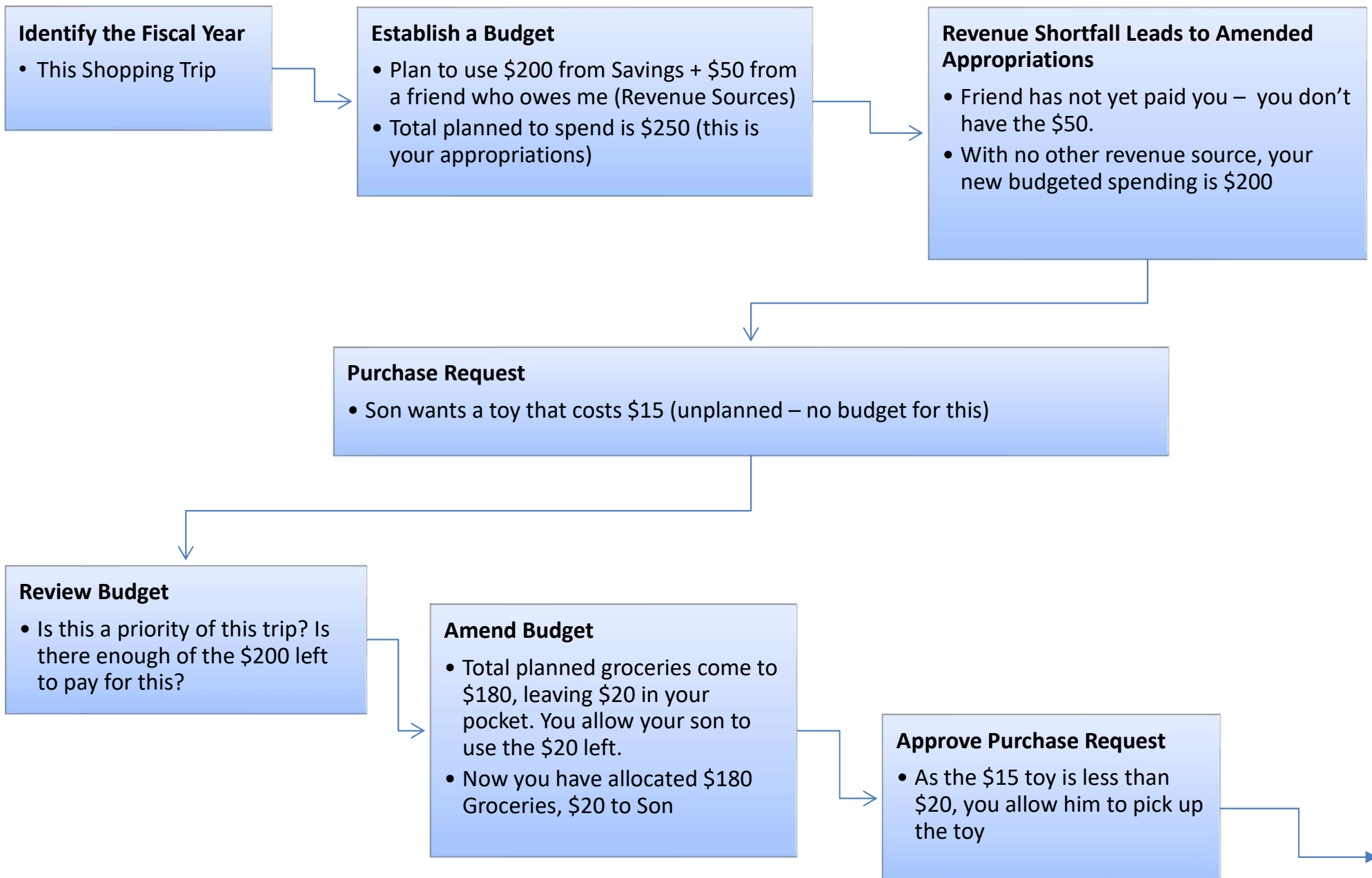
Multiyear Financial Plan

Projects revenues and expenditures for several years into the future. Illustrates potential future results of current decisions

Multiyear Capital Plan

Identifies all capital and major equipment needs, prioritizes projects, and includes maintenance cycle to sustain current capital assets

Budget Basics – Grocery Shopping Example (1/2)



Budget Basics – Grocery Shopping Example (2/2)

Encumbrance

- Picking up the toy obligates you to pay \$15
- Groceries in the cart obligate you to pay \$180
- Total Encumbered is \$195

Expenditure

- Checking out at the register – money leaves your wallet
- Purchase Request and encumbrance closed for the toy (\$15) and groceries (\$180). Total expended was \$195

Budget Review & Analysis of Fund Balance

- You planned to spend \$250 but only had received \$200
- Of the \$200, you spent \$195. You have \$5 in your pocket at the end of the trip (this is your fund balance)

Unexpected Revenue (Grant, bank interest, etc.)

- You find \$20 unattended on the sidewalk (unrestricted revenue). Your fund balance is now \$5 + \$20 = \$25
- You can now get ice cream, put gas in your car, etc. - If you go to a restaurant planning to spend the \$25 on dinner (you amended your budgeted appropriations to include \$25 Restaurant Food) then receive a coupon for a free drink (grant), you can only use that coupon on a drink as specified. The \$25 needs to cover your remaining meal. Lets say your bill comes to \$15 which you pay in full. Your fund balance is now \$25 - \$15 = \$10

Close out Fiscal Year

- The trip is over, we had \$10 remaining (surplus) after both the shopping trip and restaurant meal which we can hold onto (fund balance) to use towards the next shopping trip, or put it towards your car payment, or utilities, dinner, etc. (allocating fund balance in a new year's budget)
- You want to assess your next shopping trip's needs based on your needs at the time. Just because you spent \$15 on a toy last trip, doesn't mean its best to budget another \$15 for toys on your next trip. Similarly, you paid for the restaurant meal out of a one-time revenue source. You should not plan another restaurant meal, just because you had that during your last trip (match appropriations to planned revenue sources)

2026 Budget Timeline

Date	Event
August 11	Departments will start receiving their budget request forms for 2026
August 18 - Sept 12	Budget Director and Supervisor to meet with Department Heads
September 2-17	Budget Director and Supervisor compile first draft of budget
September 17 Work Session	Budget Director's draft of budget to Town Board for comment
September 30	Tentative Budget filed with the Town Clerk (by Sept. 30 th)
October 1 Board Meeting	Town Clerk to present Tentative Budget to the Town Board & public (by Oct. 5 th) Town Board to schedule Public Hearing for October 15 th Town Board to schedule work session within October 20 th – 30 th
October 8 Community Room	Budget Presentation to the Public – 7:00 pm
October 15 Board Meeting	Public Hearing about the Budget*
October 20 – 30	Board work session (if needed) & budget revisions
November 5 th Board Meeting	Resolution with revisions to the Tentative Budget Looking to adopt the Budget
November 20 th	Budget <u>must</u> be adopted by Town Board no later than this date Tax Cap must be filed with NYS OSC Budget must be filed with Erie County Budget must be filed with USDA (debt reporting requirements)

History of the “2% Tax Cap”

FIVE FACTS ON INFLATION

1

The Federal Reserve defines inflation as the “increase in the prices of goods and services over time.”



2

Inflation can be caused by many factors, including “too many dollars chasing too few goods.”



3

The inflation rate for the 12 months ending January 2021 was 1.4%.



4

The Federal Reserve uses the federal funds rate to modulate inflation.



5

The Federal Reserve adopted an inflation target of 2% in 2012 following the global financial crisis.



Meaning the goal was for prices to raise 2% each year

History of the “2% Tax Cap”

On June 24, 2011 the property tax cap was signed into law (see Chapter 97 of the NYS Laws of 2011). Below is guidance to assist local governments in the implementation of the property tax cap.

Key Components of the Tax Cap

- ✓ **What is the property tax cap?**
The tax cap law establishes a limit on the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less.
- ✓ **Who is subject to the tax cap?**
The cap applies to all independent school districts outside of the Big Five Cities (i.e. dependent school districts) and to all local governments including counties, cities, towns, villages and special districts (except those special districts noted below). The cap does not apply to New York City.
- ✓ **Are there exceptions to the tax cap?**
There are limited, narrow exclusions to the cap, including certain costs of significant judgments arising out of tort actions and unusually large year-to-year increases in pension contribution rates.
- ✓ **Is there an override mechanism to the tax cap?**
The tax levy cannot exceed the cap unless 60 percent of voters (for school districts) or 60 percent of the total voting power of the governing body (for local governments) approve such increase.
- ✓ **When is the tax cap effective?**
The cap first applies to local fiscal years beginning in 2012. Local budgets that commenced in 2011 but conclude in 2012 are not affected.



Property Tax Cap

Inflation and Allowable Levy Growth Factors

Key:

 Under 2%

 2-3%

 Over 3%

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning									
	2022		2023		2024		2025		2026	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	2.30%	1.0200	7.17%	1.0200	6.26%	1.0200	3.30%	1.0200	2.64%	1.0200

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning									
	2017		2018		2019		2020		2021	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	0.68%	1.0068	1.84%	1.0184	2.25%	1.0200	2.07%	1.0200	1.56%	1.0156

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

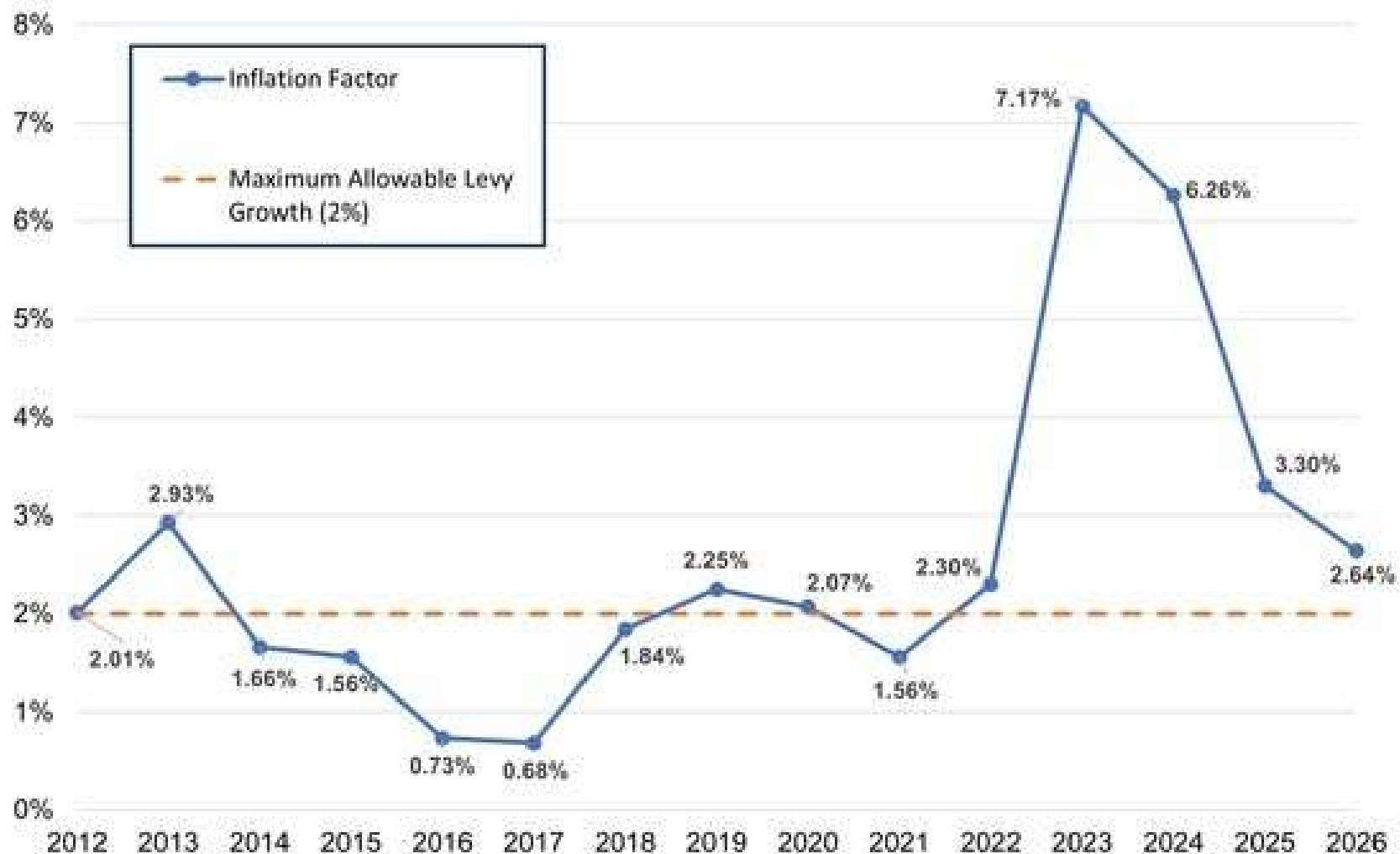
Fiscal Year	Fiscal Years Beginning									
	2012		2013		2014		2015		2016	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	2.01%	1.0200	2.93%	1.0200	1.66%	1.0166	1.56%	1.0156	0.73%	1.0073



Property Tax Cap

Inflation and Allowable Levy Growth Factors

Tax Cap Inflation Factors for Calendar Fiscal Year Local Governments



Overriding the Tax Cap

For 2026 the Town of Boston is proposing to override the tax cap for the 1st time. Why?

Primary Reason – Water Projects!

RENEWAL ISSUE

BOND ANTICIPATION NOTES

In the opinion of Harris Beach Martha Cullina PLLC, Buffalo, New York, Bond Counsel to the Town, under existing statutes, regulations, administrative rulings, and court decisions, and assuming continuing compliance by the Town with its covenants relating to certain requirements contained in the Internal Revenue Code of 1986, as amended (the "Code"), and the accuracy of certain representations made by the Town, interest on the Notes is excluded from gross income of the owners thereof for Federal income tax purposes and is not an "item of tax preference" for purposes of the Federal alternative minimum tax imposed on individuals. However, interest on the Notes held by certain corporations that are subject to the Federal corporate alternative minimum tax is included in the computation of "adjusted financial statement income" for purposes of the Federal alternative minimum tax imposed on such corporations. Bond Counsel is also of the opinion that under existing statutes interest on the Notes is exempt from personal income taxes imposed by the State of New York or any political subdivision thereof (including The City of New York). No opinion is expressed regarding other Federal or State tax consequences arising with respect to the Notes. See "TAX MATTERS" herein.

*The Notes **will be** designated by the Town as "qualified tax-exempt obligations" pursuant to Section 265 of the Code*

TOWN OF BOSTON
ERIE COUNTY, NEW YORK

\$3,721,000
3.490% BOND ANTICIPATION NOTES – 2025
(the "Notes")

\$950,000 Water Tanks
+
\$2,771,000 Waterlines
Phase 1

Date of Issue: October 2, 2025

Maturity Date: October 2, 2026

Amount Due in 2026:

Principal: \$131,000 *1st Principal Payment*

Interest: \$129,863

Total BAN: \$260,863

**\$96,000 in Water Dist. 1
for Phase 1 Water**

Overriding the Tax Cap

Nature of the Obligations

Each Note when duly issued and paid for will constitute a contract between the Town and the holder thereof.

The Notes will be general obligations of the Town and will contain a pledge of the faith and credit of the Town for the payment of the principal thereof and the interest thereon. For the payment of such principal of and interest on the Town has the power and statutory authorization to levy ad valorem taxes on all taxable real property in the Town, subject to certain applicable statutory limitations set forth in Chapter 97 of the New York Laws of 2011, as amended. (See “REAL PROPERTY TAXES - Tax Levy Limitation Law” herein).

Under the Constitution of the State, the Town is required to pledge its faith and credit for the payment of the principal of and interest on the Notes, and the State is specifically precluded from restricting the power of the Town to levy taxes on real estate therefor. The State Constitution requires the Town to provide by appropriation for the payment of interest on all obligations which will become due during the fiscal year. In addition, the State Constitution requires the Town to provide in each year by appropriation for the payment of all installments of principal of the Notes which will become due and payable in such year.

No principal of or interest on Town indebtedness is past due. The Town has never defaulted in the payment of principal of or interest on any indebtedness.

Under the Constitution of the State, the Town is required to pledge its faith and credit for the payment of the principal of and interest on the Notes and is required to raise real estate taxes, and without specification, other revenues, if such levy is necessary to repay such indebtedness. While the Tax Levy Limitation Law imposes a statutory limitation on the Town’s power to increase its annual tax levy, with the amount of such increase limited by the formulas set forth in the Tax Levy Limitation Law, it also provides the procedural method to surmount that limitation. See “REAL PROPERTY TAXES – “Tax Levy Limitation Law,” herein.

From the Official Statement – the Town is required to raise taxes to repay the indebtedness. If this is being limited by the Tax Levy Limitation Law (“2% Tax Cap”), the Town is responsible for following the procedural method to surmount the limitation.

Overriding the Tax Cap

What Happens When a Town Hits the Prop 2½ Cap?

Understanding the Impact & Exploring Your Options



Levy Frozen

No further tax increases without a vote.



Service Cuts

Possible service reductions or budget cuts.



Override

...or debt exclusion vote needed to raise funds.

Process:

1. Hold a Public Hearing regarding overriding the Tax Cap
2. Pass a Resolution adopting a Local Law allowing the Budget to Exceed the Tax Cap
3. Once passed, the Budget can be adopted exceeding the tax cap

Info from NY Association of Towns (NYAOT):

Over the last 5 years, an average of 21% of towns in NYS exceeded the tax cap per year:

Year	Total Number of Towns Units Reporting	Override Intended	% Override	Override Intended & Limit Exceeded	Percent of Needless Override	Exceeded Limit, but no intent to override	Grand Total of All that Levied in Excess of Limit
2020	778	170	22%	133	22%	8	141
2021	924	192	21%	151	21%	5	156
2022	919	150	16%	111	26%	0	111
2023	914	208	23%	164	21%	5	169
2024	871	213	24%	173	19%	3	176

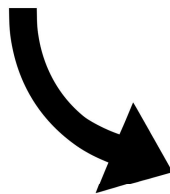
Overriding the Tax Cap

Step 1 – Public Hearing

LEGAL NOTICE TOWN OF BOSTON

NOTICE OF PUBLIC HEARING – LOCAL LAW REGARDING THE TAX LEVY LIMIT

NOTICE IS HEREBY GIVEN that pursuant to resolution of the Town Board of the Town of Boston, NY, a public hearing will be held at the Boston Town Hall, 8500 Boston State Road, at 7:50 PM Eastern Prevailing Time, on October 15, 2025 for the purpose of considering the Proposed Local Law which, if approved, would allow the real property tax levy in the 2026 Town Budget to exceed the tax levy limit pursuant to General Municipal Law Section 3-c(5). This Local Law is drafted due to the water projects occurring throughout Town and the upcoming increases to debt service. Copies of the proposed local law are available for review in the office of the Town Clerk during regular office hours.



Step 2 – Resolution

TOWN OF BOSTON - RESOLUTION NO. 2025-_____

ADOPTING A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C

WHEREAS, on October 15, 2025, the Town Board of the Town of Boston held a public hearing at Boston Town Hall, 8500 Boston State Road, Boston, New York, to hear all interested parties on a proposed Local Law entitled "A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C"; and

WHEREAS, the purpose of said local law allows the Town Board to adopt a 2026 budget with an increase in taxes exceeding the annual Tax Levy Limit; and

WHEREAS, the Town Board actively tries to stay under the Tax Levy Limit each year despite inflation and increasing economic pressures; and

WHEREAS, in 2026 the Town of Boston Water District 1 will be starting repayment on the principal and interest of a \$2,771,000 Bond Anticipation Note (BAN) issued for Phase 1 of a large scale Water Project, replacing 10,770 linear feet of water lines which will require the capital improvements property tax code in this district to increase significantly to fund the required debt service payments;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Boston hereby adopts the 2025 Local Law entitled "A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C", a copy of which is attached hereto and made part of this resolution; and

BE IT FURTHER RESOLVED, that the Town Clerk is hereby directed to enter said Local Law in the minutes of this meeting and in the Local Law Book of the Town of Boston and give due notice of the adoption of said Local Law to the Secretary of State of New York.

On October 15, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

Overriding the Tax Cap

A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C

Be it enacted by the Town Board of the Town of Boston as follows:

Section 1. Legislative Intent

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Boston pursuant to General Municipal Law § 3-c, and to allow the Town of Boston to adopt a budget for the fiscal year 2026 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law § 3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the town board to override the tax cap by the adoption of a local law approved by vote of sixty percent (60%) of the town board.

Section 3. Tax Levy Limit Override

The Town Board of the Town of Boston, County of Erie is hereby authorized to adopt a budget for the fiscal year 2026 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law, §3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date.

This local law shall take effect immediately upon filing with the Secretary of State.



2026 Tentative Budget Presentation



October 8, 2025



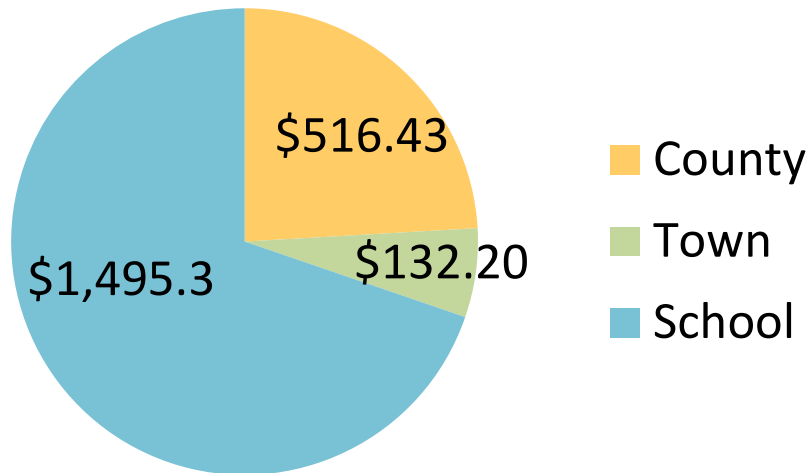
Town of Boston, New York

2025 Budget Recap

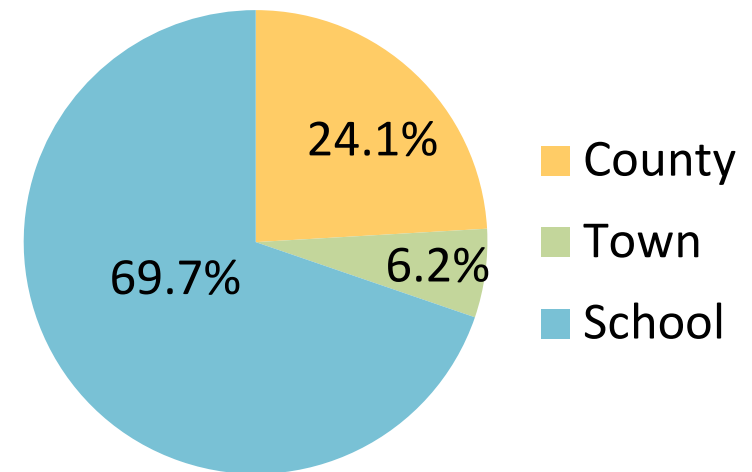
October 8, 2025

Town of Boston, NY – 2025 Budget

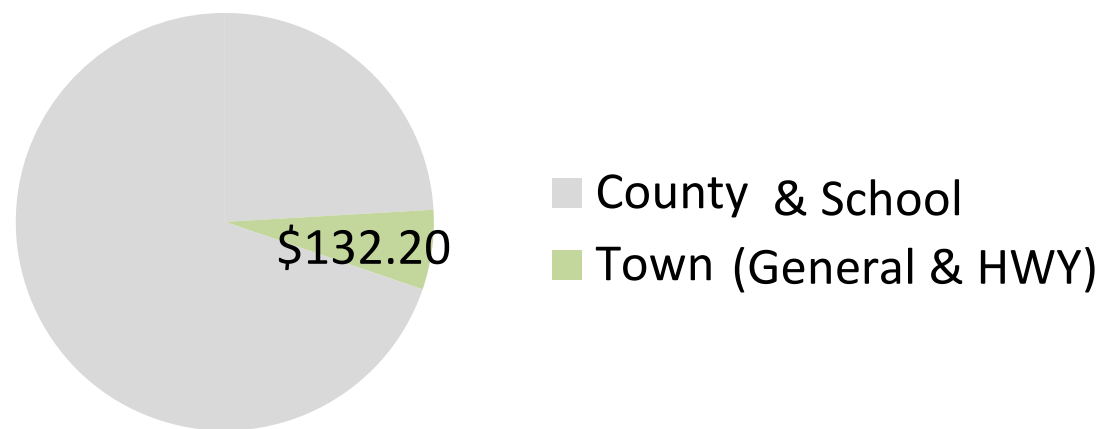
**Allocation of 2025 Tax Levy -
\$2,144.02**



**Allocation of 2025 Tax Levy
(as Percentage)**

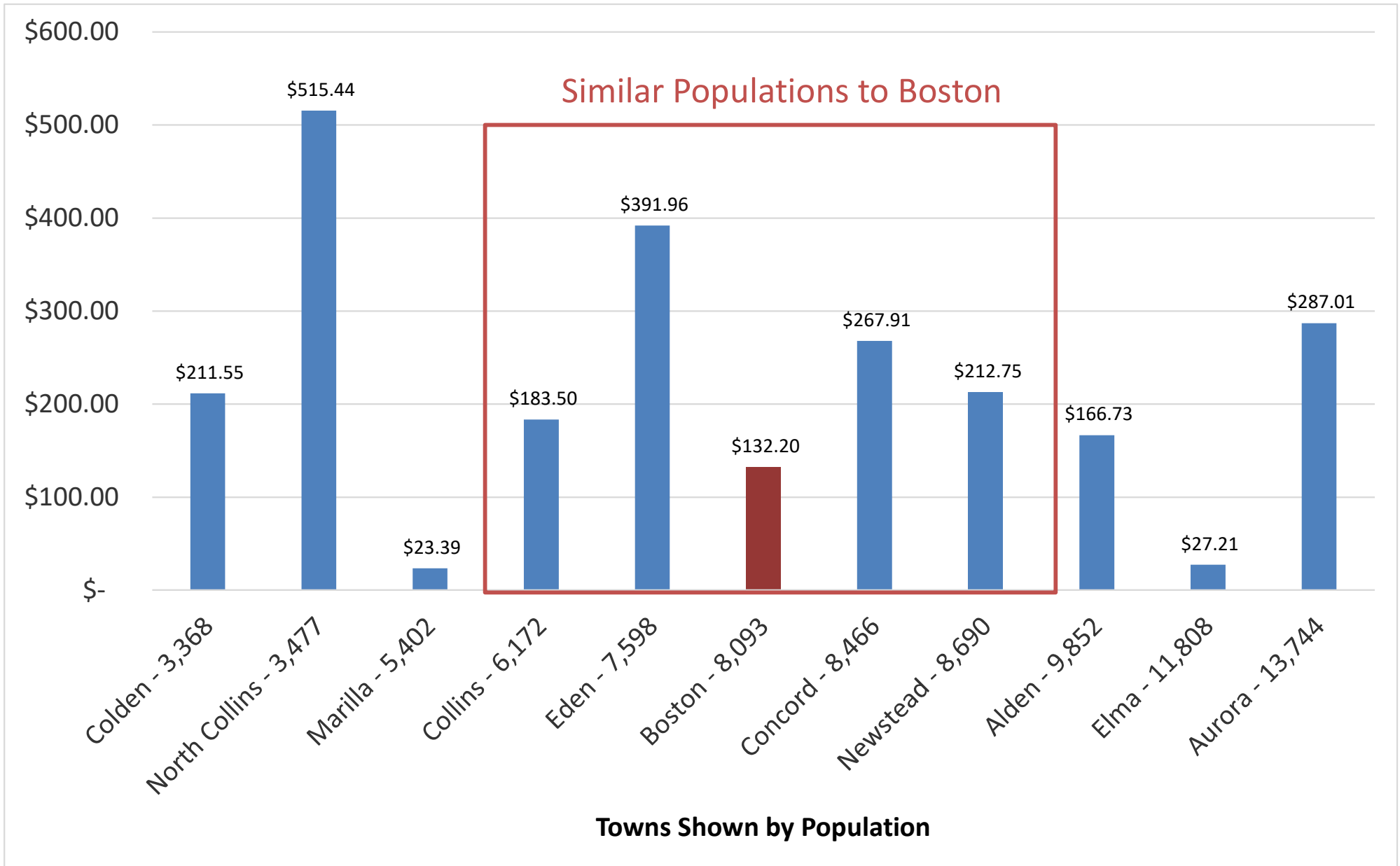


Allocation of 2025 Tax Levy - \$2,144.02



Source: 2025 Annual Report of the Department of Real Property Tax Services, County of Erie, NY
NOTE: Represents 2025 taxes on a Boston home valued at \$150,000 in the Hamburg Central School District with basic star exemption.

2025 General & Highway Fund Tax (\$)

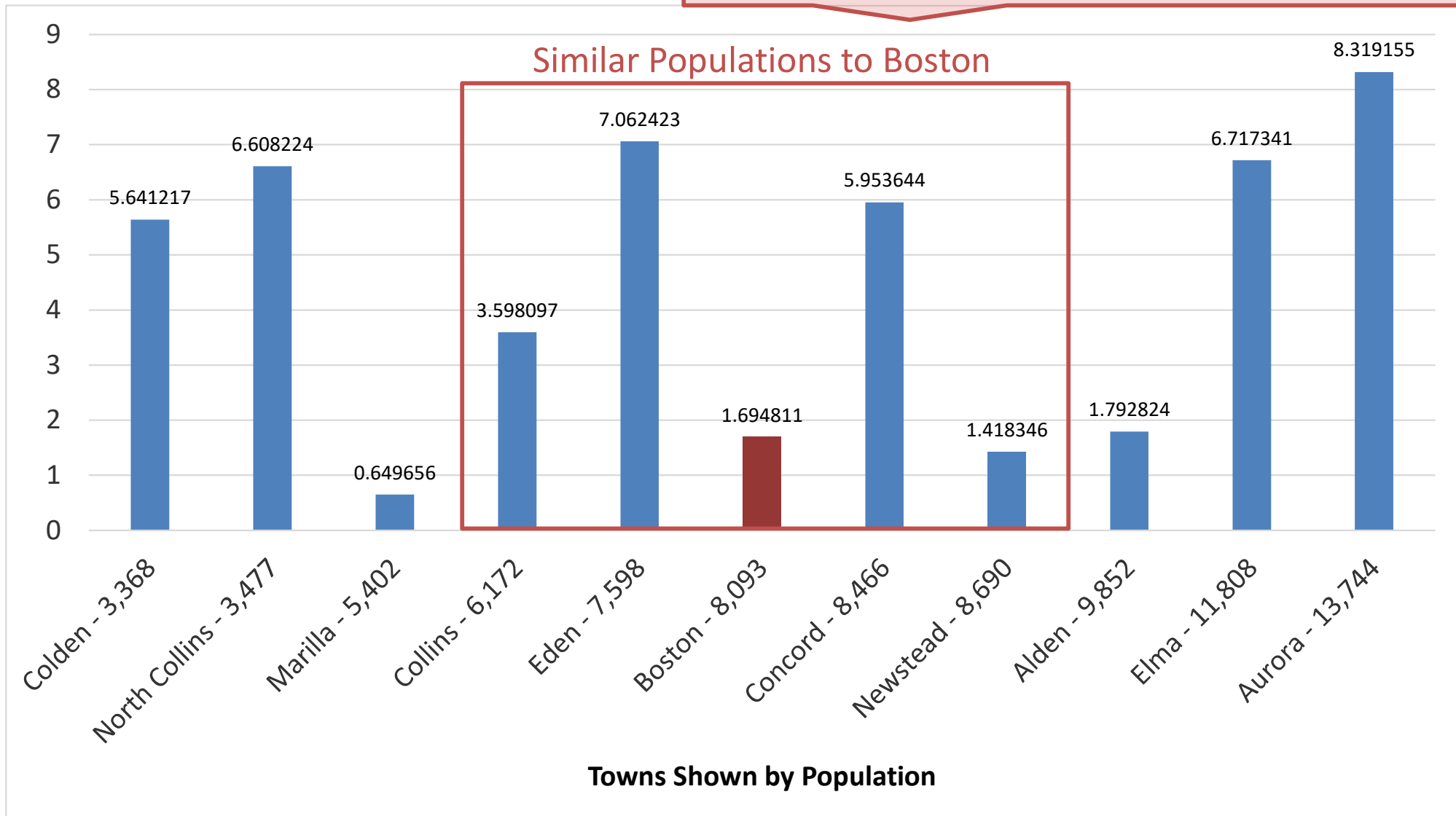


Source: 2024-2025 Real Property Tax Comparison issued by Erie County

NOTE: Represents 2025 taxes on a Boston home with a full market value of \$150,000 – equalization rates are factored in

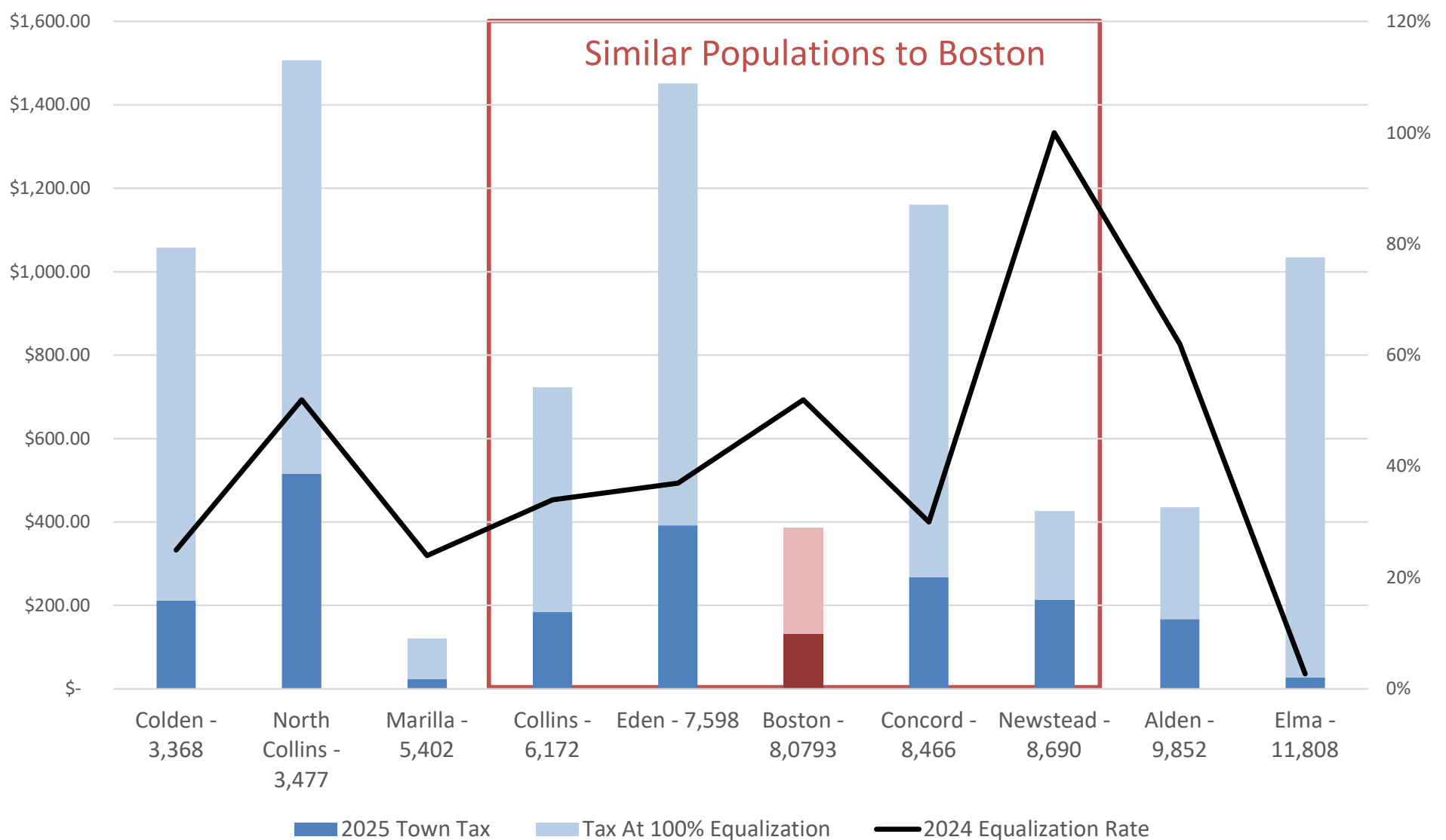
2025 General & Highway Fund Tax Rate (%)

Collins decreased, Boston stayed the same, Eden, Concord, Newstead all increased from 2024 to 2025



Source: 2024-2025 Real Property Tax Comparison issued by Erie County
Based on each Municipalities General & Highway Tax Rates – equalization rates are factored in

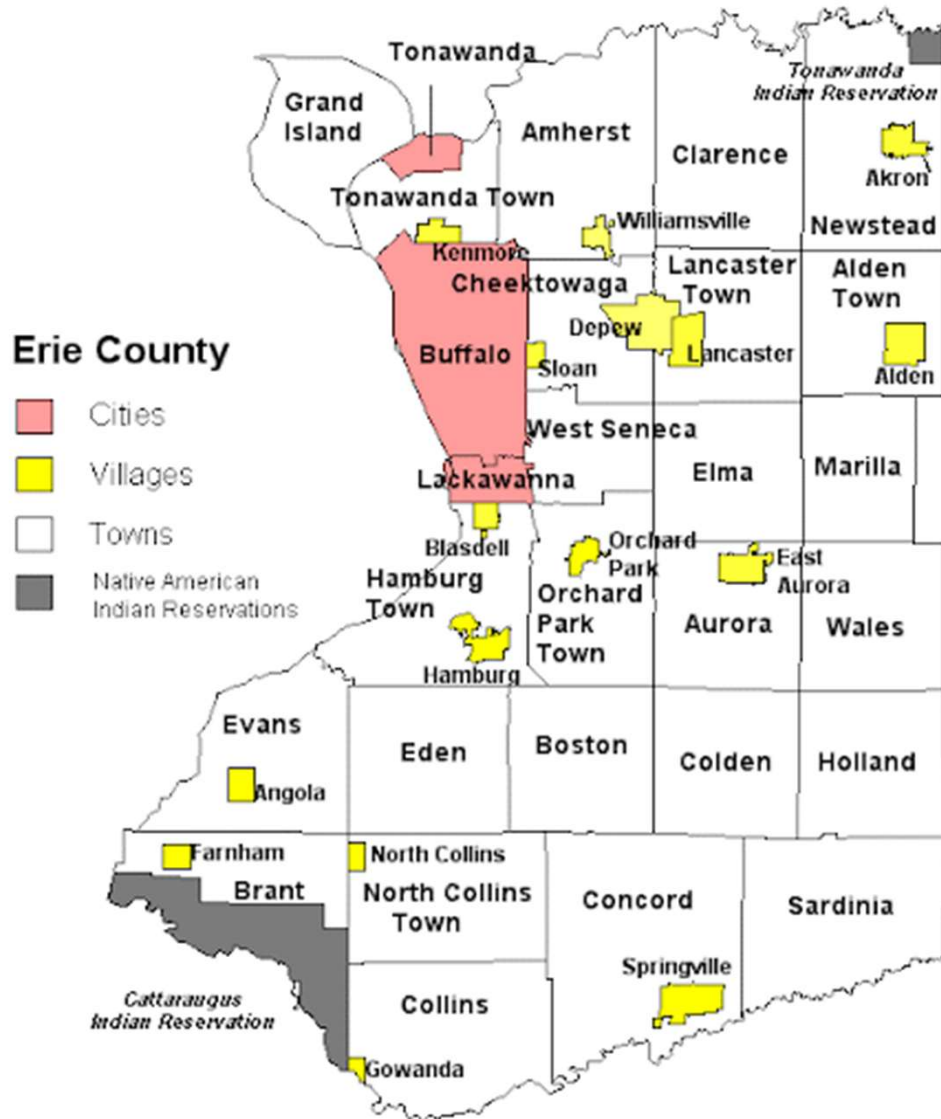
2025 General & Highway Fund Tax Versus Tax at Fair Market Value (If Equalization Rate was 100% for all Towns)



Source: 2024-2025 Real Property Tax Comparison issued by Erie County

NOTE: Due to the 2024 equalization rate in Boston being 52%, a Boston home with a full market value of \$150,00 would have a 2024 assessed value of \$78,000 (compared to \$89,250 at a 2023 equalization rate of 59.5%). The 2024 tax rate multiplies by the \$78,000 assessed value. If all towns were at 100% equalization to where Fair Market Value = Assessed Value, this is what the taxes would cost based on the 2025 tax rates. More on equalization rates in later slides.

2025 Erie County's Lowest Town/City Tax Rates



1.	Sardinia	0.000000
2.	Wales	0.629163
3.	Marilla	0.649656
4.	Village of Akron	1.260260
5.	Clarence	1.373389
6.	Newstead	1.418346
7.	Boston	1.694811
8.	Alden	1.792824
9.	Village of Alden	1.919761
10.	Village of Depew	2.266861

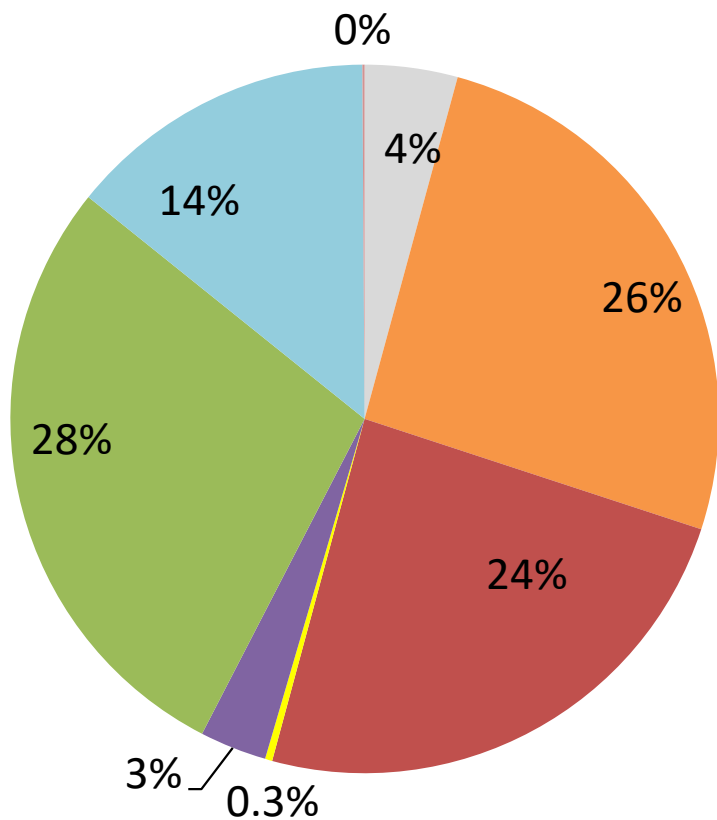
Boston is ranked as Erie County's 7th lowest Town Tax Rate in 2025

2025 Budget Summary

	<u>Appropriations</u>	=	<u>Est. Revenues</u>	+	<u>Appropriated Fund Balance</u>	+	<u>Raised by Taxation</u>
A General	2,421,664.00		1,770,369.89		509,330.11		141,964.00
D Highway	1,610,801.00		590,795.00		153,433.00		866,573.00
SF Fire	1,073,118.00		195,000.00		26,773.00		851,345.00
SL Light	18,000.00		800.00		3,673.00		13,527.00
SM Ambulance	180,222.00		78,000.00		0.00		102,222.00
SG Refuse & Garbage	986,454.34		19,000.00		0.00		967,454.34
HA Water #1	148,897.00		15,000.00		0.00		133,897.00
HB Water #2	79,332.00		4,000.00		23,621.00		51,711.00
HD Water #1 Ext. 1	4,506.00		1,500.00		0.00		3,006.00
HE Water #2 Ext. 2	33,383.00		4,000.00		0.00		29,383.00
HC Water #3	332,530.00		25,000.00		45,167.00		262,363.00
HF Water #3 Ext. 1	12,178.00		1,200.00		0.00		10,978.00
Other Items per Letter of Authorization							
Transfer of Exempt Property - RPTL 520							11,716.89
Unpaid Water	309.14		-		-		309.14
Additional Charges	1,500.00		-		-		1,500.00
TOTALS	6,902,894.48	=	2,704,664.89	+	761,997.11	+	3,447,949.37
	Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

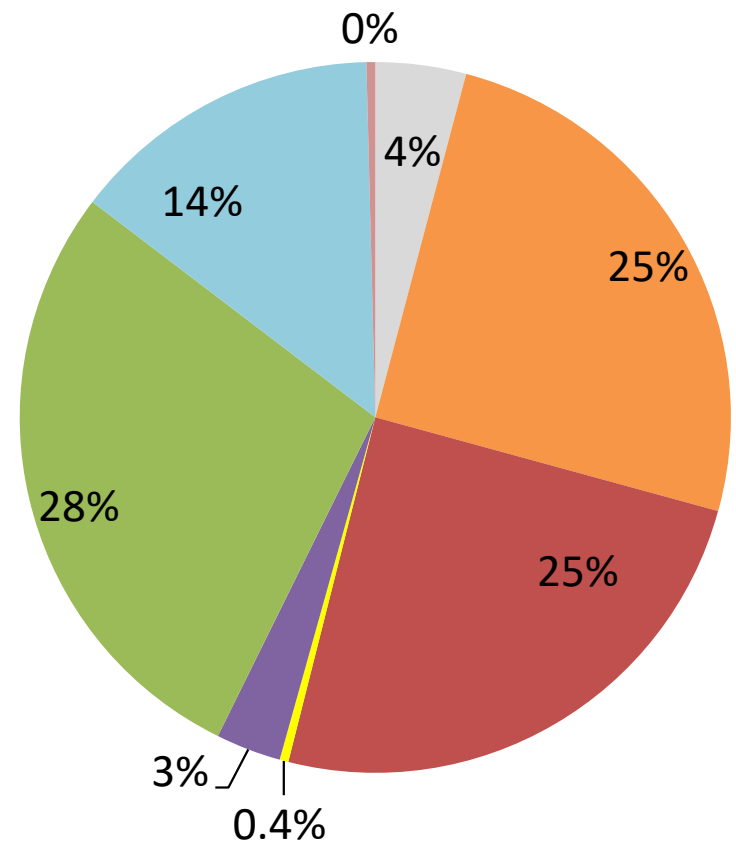
Town of Boston, NY – Past Budgets

**2024 Taxes - Breakout by Fund
(as percentage)**



Total Taxation: \$3,347,918

**2025 Taxes - Breakout by Fund
(as percentage)**



Total Taxation: \$3,447,949

What is Fund Balance?

Fund Balance is what is left after the fund's assets have been used to meet its liabilities.

An increase in Fund balance could be generated by:

- Projects planned for and not completed therefore \$ spent is less than budgeted
- Found a way to reduce costs so that \$ spent was less than budgeted
- Received unanticipated revenues bringing in more \$ than budgeted

Classifications of Fund Balance (GASB 54)

Nonspendable	Restricted	Committed	Assigned	Unassigned
• Not in spendable form • Ex. Prepaid items, inventories	• Restrictions imposed by grantors, bondholders, or laws/regulations • Ex. Grant \$ must be used for a specific project	• Constrained to a specific purpose set by Town Board • Ex. Equipment Reserve, Drainage Reserve	• Intend to use for a specific purpose • Ex. Street lighting, garbage collection	• General Fund only • To be used for any purpose that benefits the whole town

Reserve funds are essentially a legally authorized savings account for particular specific purposes (ex. Equipment Reserve, Buildings Reserve, Drainage Reserve)

Fund Balance as of 12/31/24 Annual Financial Report

	General	Highway	Fire	Light	Ambulance	Garbage	Water
Nonspendable	35,242	15,042	-	-	-	-	-
Reserve Accts (see below)	483,771	317,538	-	-	139,076	-	387,651
Assigned for specific use	18,045	1,076,685	177,476	10,811	90,116	200,742	750,103
Unassigned	2,015,146	-	-	-	-	-	-
Total as of 12/31/24	2,552,204	1,409,265	177,476	10,811	229,192	200,742	1,137,754
2025 Anticipated change in Fund Balance *Estimates as of 10-2025*							
	(509,330)	(153,433)	(26,773)	(4,429)	40,000	12,000	(68,788)
Estimated 2025 Ending Fund Balance	1,523,861	923,252	150,703	6,382	130,116	212,742	681,315
2026 Planned use of Fund Balance	(560,702)	(262,380)	-	(1,377)	-	-	-
Estimated 2026 Ending Fund Balance	963,159	660,872	150,703	5,005	130,116	212,742	681,315
Calc. Minimum per Town Policy	525,292	341,188	177,766	4,000	32,833	210,628	95,013
(% of budgeted appropriations)	(20%)	(20%)	(15%)	(20%)	(20%)	(20%)	(15%)

Reserve Accounts as of 12/31/23

Reserve for Debt (per USDA Req)	-	-	-	-	-	-	387,651
Reserve for Ambulance	-	-	-	-	139,076	-	-
Reserve for Equipment	-	317,538	-	-	-	-	-
Reserve for Tri-Seq	7,829	-	-	-	-	-	-
Reserve for Sr. Facility	67,063	-	-	-	-	-	-
Reserve for tax stable	92,724	-	-	-	-	-	-
Reserve for Building & Parks	137,606	-	-	-	-	-	-
Reserve for Recreation	40,623	-	-	-	-	-	-
Reserve for Drainage	137,926	-	-	-	-	-	-
	483,771	317,538	-	-	139,076	-	387,651



Town of Boston, New York

2026 Tentative Budget

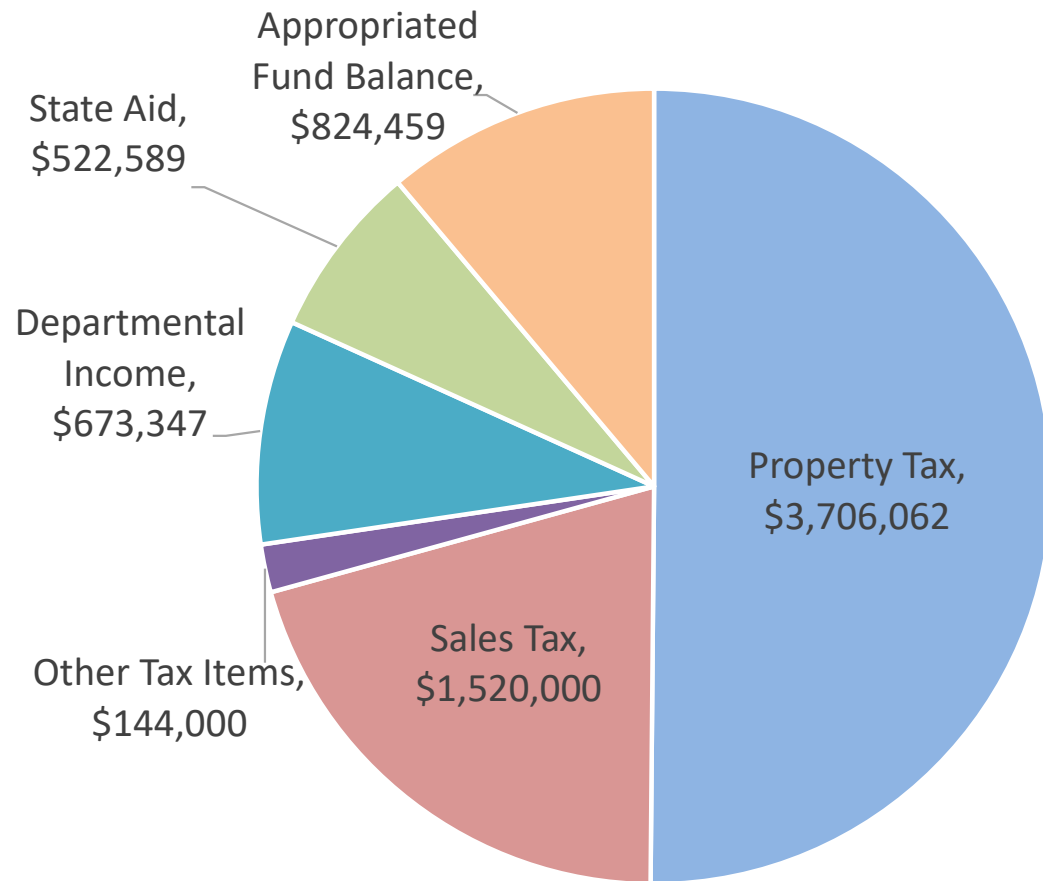
October 8, 2025

2026 Tentative Budget Summary

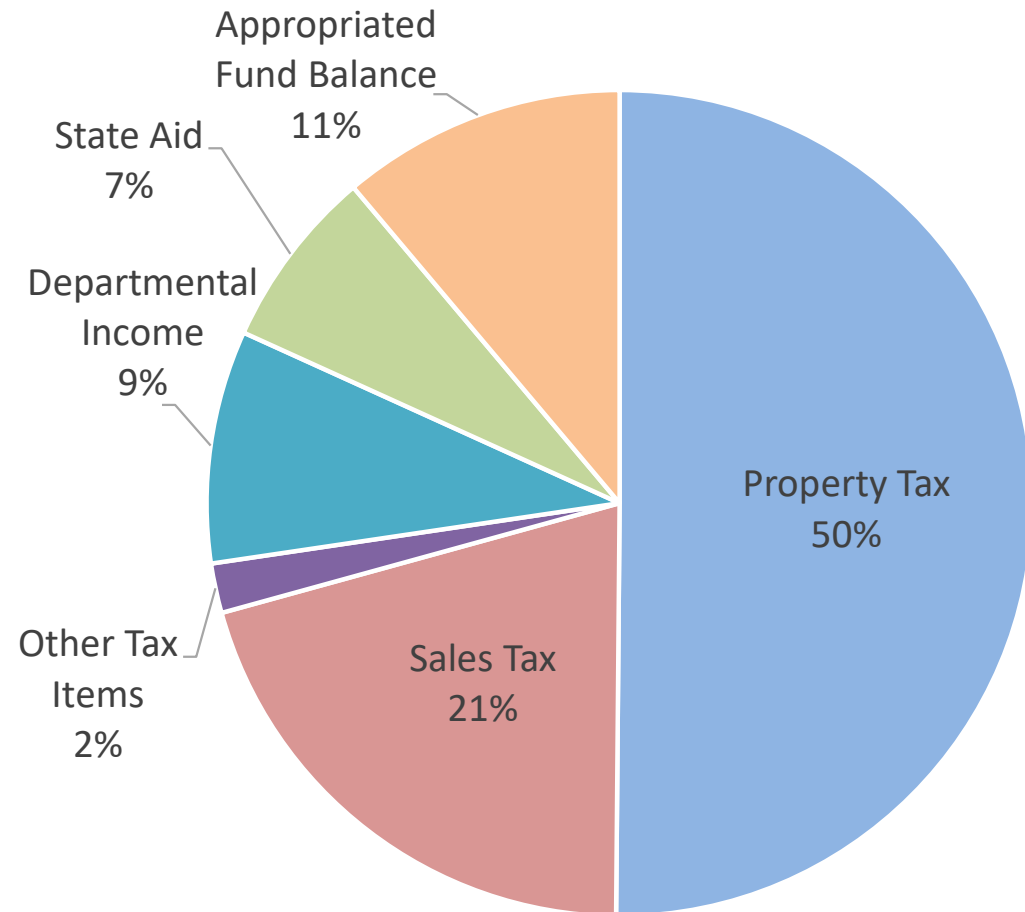
	<u>Appropriations</u>	=	<u>Est. Revenues</u>	+	<u>Appropriated Fund Balance</u>	+	<u>Raised by Taxation</u>
A General	2,626,458.00		1,922,064.00		560,702.00		143,692.00
D Highway	1,705,939.00		566,435.00		262,380.00		877,124.00
SF Fire	1,185,104.00		240,000.00		0.00		945,104.00
SL Light	20,000.00		700.00		1,377.00		17,923.00
SM Ambulance	164,165.00		61,000.00		0.00		103,165.00
SG Refuse & Garbage	1,053,140.00		25,000.00		0.00		1,028,140.00
HA Water #1	236,977.00		10,000.00		0.00		226,977.00
HB Water #2	56,211.00		4,500.00		0.00		51,711.00
HD Water #1 Ext. 1	4,756.00		1,750.00		0.00		3,006.00
HE Water #2 Ext. 2	34,275.00		5,000.00		0.00		29,275.00
HC Water #3	289,028.00		25,733.00		0.00		263,295.00
HF Water #3 Ext.1	12,178.00		1,200.00		0.00		10,978.00
Other Items per Letter of Authorization							
Transfer of Exempt Property - RPTL 520							3,445.39
Unpaid Water	726.44		-		-		726.44
Additional Charges	1,500.00		-		-		1,500.00
TOTALS	7,390,457.44	=	2,863,382.00	+	824,459.00	+	3,706,061.83
	Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

Analytics – Total Town Revenues (2026)

Displayed in Dollars (\$)



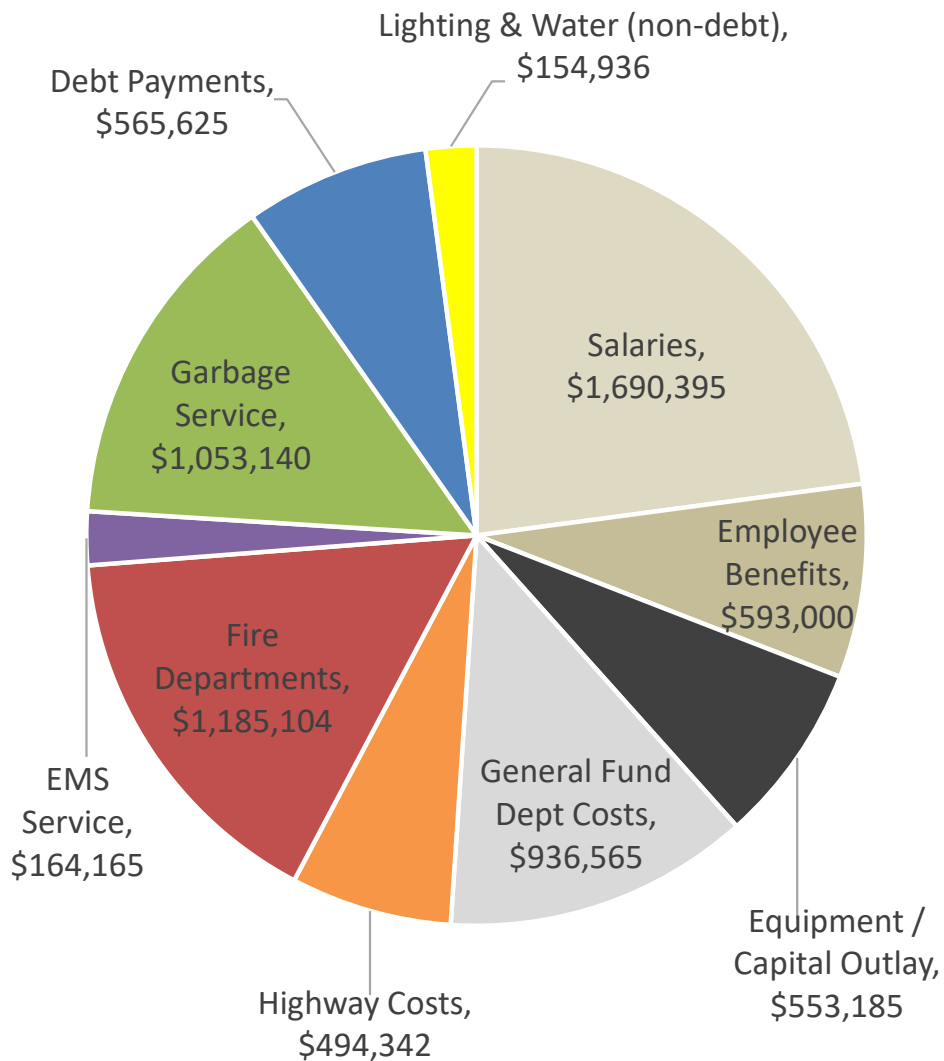
Shown in Percentages (%)



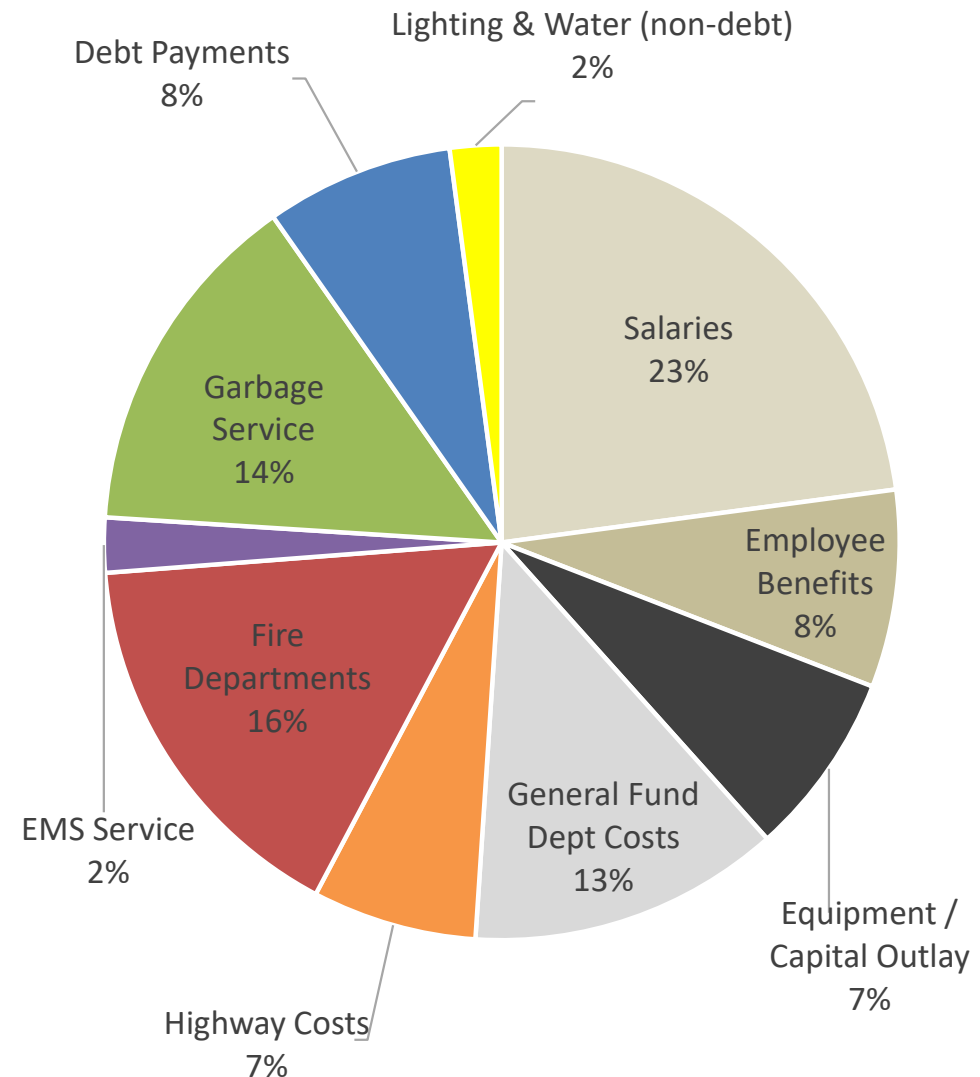
Total Budgeted Appropriations: \$7,390,457

Analytics – Total Town Expenditures (2026)

Displayed in Dollars (\$)



Shown in Percentages (%)



Total Budgeted Appropriations: **\$7,390,457**

2026 Tentative Budget Summary

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>	<u>2025 Taxes</u>	<u>Change From 2025</u>
A General	2,626,458.00	1,922,064.00	560,702.00	143,692.00	141,964.00	1,728.00
D Highway	1,705,939.00	566,435.00	262,380.00	877,124.00	866,573.00	10,551.00
SF Fire	1,185,104.00	240,000.00	0.00	945,104.00	851,345.00	93,759.00
SL Light	20,000.00	700.00	1,377.00	17,923.00	13,527.00	4,396.00
SM Ambulance	164,165.00	61,000.00	0.00	103,165.00	102,222.00	943.00
SG Refuse & Garbage	1,053,140.00	25,000.00	0.00	1,028,140.00	967,454.34	60,685.66
HA Water #1	236,977.00	10,000.00	0.00	226,977.00	133,897.00	93,080.00
HB Water #2	56,211.00	4,500.00	0.00	51,711.00	51,711.00	0.00
HD Water #1 Ext. 1	4,756.00	1,750.00	0.00	3,006.00	3,006.00	0.00
HE Water #2 Ext. 2	34,275.00	5,000.00	0.00	29,275.00	29,383.00	-108.00
HC Water #3	289,028.00	25,733.00	0.00	263,295.00	262,363.00	932.00
HF Water #3 Ext.1	12,178.00	1,200.00	0.00	10,978.00	10,978.00	0.00
Other Items per Letter of Authorization						
Transfer of Exempt Property - RPTL 520				3,445.39	11,716.89	-8,271.50
Unpaid Water	726.44	-	-	726.44	309.14	417.30
Additional Charges	1,500.00	-	-	1,500.00	1,500.00	0.00
TOTALS	7,390,457.44	2,863,382.00	824,459.00	3,706,061.83	3,447,949.37	258,112.46

Breakdown of Overall Tax Levy Increase

2025 Total Tax Levy	\$	3,447,949	
2026 Proposed Tax Levy	\$	<u>3,706,062</u>	
Increase in Tax Revenue	\$	258,113	← As shown on prior slide

Assessed Value Changes

\$33,605 increase

Assessment Roll taxable values increased
\$7.2 million from 2023 roll to 2024 roll.

Equalization rate dropped from 52% to 50%

Garbage Fund Increase of \$16/parcel

\$50,960 increase

Contract has increase
tied to CPI-Garbage
which was 6.1% this yr

Garbage Fund – 5% Increase on Additional Totes

\$464 increase

Levied on specific residents
that requested this

Fire Fund Increase of 10%

\$85,918 increase

5% Contractual increase
& LOSAP is underfunded

Lighting Fund Increase of 30%

\$4,136 increase

Energy Supply Rates have
skyrocketed. Used half the
Fund Balance in last 2 years.

Water District 1 – Capital Rate Doubled

\$90,883 increase

\$3.7 million BAN for Water Projects
has 1st principal payment due

Changes to Unpaid Items

\$7,854 decrease

Levied on specific residents that did not pay
their water/property clean up bills or are not
eligible for exemptions after property transfer

Total Increase in Tax Revenue

\$258,113

Where we sit relating to the “Tax Cap”

Real Property Tax Levy 2025		\$ 3,447,949
Tax Base Growth Factor	1.0013	\$ 4,483
Allowable Levy Growth Factor ("Tax Cap")	1.0200	\$ 69,048
Available Carryover from 2025		\$ 2,765
2026 Tax Levy Limit		\$ 3,524,245
2026 Proposed Tax Levy		\$ 3,706,062
Exceeding the Tax Cap by this amount:		\$ 181,817

As stated in earlier slides, the Town of Boston is proposing to exceed the Tax Cap for 2026.

Fund		2025 Tax Rate	Proposed 2026 Tax Rate	Rate Change
A	General	0.238565	0.238565	0%
D	Highway	1.456246	1.456246	0%
SF	Fire	1.383163	1.521479	10%
SL	Light	0.055303	0.071894	30%
SM	Ambulance	0.166278	0.166278	0%
SG	Refuse & Garbage	3155 units X 304	3185 units X 320	\$16
	Additional Totes	59 units x 141.26	60 units x 149	5%
HA	Water #1 OM - M	0.153993	0.153993	0%
	Water #1 OM - C	0.296288	0.592577	100%
HB	Water #2	25 house w/o svc x \$13.	25 house w/o svc x \$13.	0%
	Water #2	20 parcel w/o svc x \$8.	20 parcel w/o svc x \$8.	0%
	Water #2	382 house w/ svc x \$130	382 house w/ svc x \$130	0%
	Water #2	87 parcel w/ svc x \$18.	87 parcel w/ svc x \$18.	0%
HD	Water #1 Ext. 1	0.630636	0.630636	0%
HE	Water #2 Ext. 2	58 house w/ svc x \$285.	58 house w/ svc x \$285.	0%
	Water #2 Ext. 2	10 parcel w/ svc x \$88	9 parcel w/ svc x \$88	0%
	Water #2 Ext. 2	1.050000	1.050000	0%
	Water #2 Ext. 2	0.000500	0.000500	0%
HC	Water #3	495 house w/svc x 370	497 house w/svc x 370	0%
	Water #3	82 parcel w/ svc x 130	82 parcel w/ svc x 130	0%
	Water #3	0.600000	0.600000	0%
HF	Water #3 Ext. 1	1.200000	1.200000	0%
	Water #3 Ext. 1	19 house w/svc x 280	19 house w/svc x 280	0%
	Water #3 Ext. 1	8 parcel w/ svc x 92.4	8 parcel w/ svc x 92.4	0%

Breakdown of Proposed Tax

When you apply the tax rates to a house with an assessed value of \$150,000 you would be paying the following:

Fund	2026 Annual Tax		Per Week Cost	Per Day Cost
General	\$ 35.78		\$ 0.69	\$ 0.10
Highway	\$ 218.44		\$ 4.20	\$ 0.60
Fire	\$ 228.22		\$ 4.39	\$ 0.63
Light	\$ 10.78		\$ 0.21	\$ 0.03
Ambulance	\$ 24.94		\$ 0.48	\$ 0.07
Refuse & Garbage	\$ 320.00		\$ 6.15	\$ 0.88
Total Tax (Excluding Water)	\$ 838.17		\$ 16.12	\$ 2.30
	2026 Low	2026 High	(on average)	
Water District #1	\$ 23.10	\$ 88.89	\$ 1.08	\$ 0.15
Water District #2	\$ 8.00	\$ 130.00	\$ 1.33	\$ 0.19
Water District #1 Ext. 1	\$ 94.60	\$ 94.60	\$ 1.82	\$ 0.26
Water District #2 Ext. 2	\$ 245.58	\$ 442.58	\$ 6.62	\$ 0.95
Water District #3	\$ 220.00	\$ 460.00	\$ 6.54	\$ 0.93
Water District #3 Ext. 1	\$ 272.40	\$ 460.00	\$ 7.04	\$ 1.01

NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000

Town of Boston Equalization Rates

Rate Year	State Equalization Rate
2025	50.00
2024	52.00
2023	59.50
2022	66.00
2021	73.00
2020	78.00
2019	79.00
2018	85.00
2017	87.00
2016	92.00
2015	92.00
2014	99.00
2013	99.00
2012	100.00

Equalization Rate: NY State's measure of a municipality's level of assessment.



WHAT IS THE FAIR MARKET VALUE OF A HOME?

FAIR MARKET VALUE IS THE PRICE YOUR PROPERTY SHOULD COMMAND BASED ON THE CURRENT MARKET

WHAT IS ASSESSED VALUE?

ASSESSED VALUE REFERS TO THE ASSIGNED DOLLAR VALUE THAT'S USED TO ASSESS PROPERTY TAXES

Assessed Value vs. Fair Market Value

$$\frac{\text{Current Total Assessed Value of Municipality or Segment}}{\text{Current Equalization Rate}} = \text{Total Market Value Estimate (also known as Equalized Full Value) of Municipality or Segment}$$

Assessed Value	÷ 2024 Equilization Rate	= 2024 Full Mkt Value
\$ 100,000.00	0.595	\$ 168,067
\$ 150,000.00	0.595	\$ 252,101
\$ 200,000.00	0.595	\$ 336,134

Assessed Value	÷ 2025 Equilization Rate	= 2025 Full Mkt Value
\$ 100,000.00	0.52	\$ 192,308
\$ 150,000.00	0.52	\$ 288,462
\$ 200,000.00	0.52	\$ 384,615

Assessed Value	÷ 2026 Equilization Rate	= 2026 Full Mkt Value
\$ 100,000.00	0.5	\$ 200,000
\$ 150,000.00	0.5	\$ 300,000
\$ 200,000.00	0.5	\$ 400,000


 You are taxed on the assessed value, less any exemptions... which only changes upon additions to your property or re-assessments (may not change for multiple years)


 The drop in equalization rate is why your market value may have changed on your tax bill every year despite no changes to your property

Reading your Tax Bill

(Town Hall as an example)

Note example references 2022 tax bill

WRITE YOUR PHONE # ON YOUR CHECK AND MAKE IT PAYABLE TO:
SANDRA QUINLAN
TAX COLLECTOR
8500 BOSTON STATE RD.
BOSTON, NY 14025-9648

TOWN OF BOSTON
COUNTY OF ERIE
COUNTY AND TOWN TAX 2022
JANUARY 1, 2022 THRU DECEMBER 31, 2022
Monday - Friday: 9 AM - 4 PM
(See back for additional tax collection hours)
(716) 941-6113 x 5
Online Payments: www.townofboston.com

002866
PROPERTY LOCATION
8500 State Rd ✓
ACRES OR DIMENSIONS
AC- 54.99
SWIS CLASS SCHOOL
142600 652 144801
RS BANK MORTGAGE
8 149
COUNTY -STATE AID- TOWN
190,797,361 159,975
TAX SCHOOL CODE UNIFORM % OF VALUE
73.00
ASSESSED VALUE FULL MARKET VALUE
1,222,600 1,674,795

**** BILL NO. -- 3,771 ✓**
SBL. 241.00-2-5.211
Town Of Boston
8500 Boston State Rd
Boston, NY 14025

Assessed Value is used to calculate taxes

State Equalization Rate or Uniform % of Value determines Full Market Value (see prior slide for calculation of Assessed Value to Market Value)

Subtract Exemption (below) from Assessed Value (above) to get "Taxable" value

Taxable Value x Tax Rate = Tax Amount

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	
TOWN OWN	1,222,600	ALL	1,674,795		\$2,139.57 ✓

2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE

Late Pay Dates:	Penalty Amount	Base Tax	Total Due
03/16/22-05/02/22	160.47	2,139.57	2,300.04

Exemptions are listed here and decrease your assessed value

Municipalities and Churches are Tax Exempt. For residents, the exemption may be Senior, Veteran, Agriculture, etc.

Reading your Tax Bill

(Town Hall as an example)

Note example
references 2022 tax bill

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50

Taxes Levied
by the **Town**

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

Taxes Levied
by the **County**

In this Example:

Town: \$220.50
County: \$1,919.07
Total Tax Due: \$2,139.57

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	\$2,139.57 ✓
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Reading your Tax Bill

(Example of a Resident's Bill)

Note example
references 2022 tax bill

Town & County taxes are billed on the same tax bill.

Below is what is attributable to the Town (as shown on an example residential bill)

TAX SCHOOL CODE		UNIFORM % OF VALUE	
		73.00	
ASSESSED VALUE		FULL MARKET VALUE	
143,200		196,164	

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	143,200.00	.493879	70.72
County Service Tax	293,524,030.00	2.6	143,200.00	5.639512	807.58
General Town Tax	162,814.00	-11.0	143,200.00	.280665	40.19
Highway Tax	844,769.00	1.2	143,200.00	1.456246	208.53
26019 Fire Protection	778,709.00	1.1	143,200.00	1.291469	184.94
26032 Water Dist 2 Svr		.0	1.00	130.000000	130.00
26056 Ambulance	100,134.00	1.1	143,200.00	.166278	23.81
26100 Garbage		.0	1.00	255.000000	255.00
26499 ECSD3 Flat Usage Fee		.0	1.00	244.000000	244.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.073588	10.54
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.718852	102.94
26501 EC 3 Boston Valley		.0	150.00	.950000	142.50

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	\$2,220.75
				2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE	
		Late Pay Dates:	Penalty Amount	Base Tax	Total Due
		03/16/22-05/02/22	166.56	2,220.75	2,387.31

Taxes Levied
by the **Town**

Taxes Levied
by the **County**

Taxes Levied by the **Town** = \$40.19 General + \$208.53 Highway + \$184.94 Fire +
\$130 Water + \$23.81 EMS + \$255 Garbage = **\$842.47**

Taxes Levied by the **County** = \$70.72 Library + 807.58 County + (\$244 + \$10.54 +
\$102.94 + \$142.50) Sewer = **\$1,378.28**

In this Example:

Town: \$842.47
County: \$1,378.28
Total Tax Due: \$2,220.75

Reading your Tax Bill

Rates set by the Town and County are all published online. Further Erie County releases a comparison each year of all the Towns/Villages/School Districts in the County so that the taxes on a house that sells at a market value of \$150,000 can be compared across municipalities

2025 COUNTY TAX RATES

SWIS CODE	MUNICIPALITIES	COUNTY SERVICE RATE	LIBRARY RATE	TOTAL COUNTY	GENERAL TOWN RATE	HIGHWAY TAX RATE	TOTAL TOWN
	Towns of the 2nd class shown in grey						
142600	BOSTON	6.041950	0.578887	6.620837	0.238565	1.456246	1.694811

2024-2025 Real Property Tax Comparison

MUNICIPALITY	House Full Market Value	2024 Equalization Rate	2024 Assessed Value	2024 Basic STAR Exemption Amount	2024 Maximum Basic STAR Savings	STAR Cap Applies	2024-2025 School Tax Rate	School	2025 County Tax Rate	County (includes Service Tax & Library)	2024 City/2025 Town Tax Rate (includes Highway)	City/Town (includes Highway)	2024-2025 Village Tax Rate	Village	Total Tax
BOSTON	\$150,000	52.00%	\$78,000	\$17,850											
Hamburg SD					\$447	N	24.860973	\$1,495.39	6.620837	\$516.43	1.694811	\$132.20			\$2,144.02
Springville-Griffith SD					\$455	N	24.504968	\$1,473.97	6.620837	\$516.43	1.694811	\$132.20			\$2,122.60
Orchard Park SD					\$418	N	23.182349	\$1,394.42	6.620837	\$516.43	1.694811	\$132.20			\$2,043.05
Eden SD					\$445	N	23.395555	\$1,407.24	6.620837	\$516.43	1.694811	\$132.20			\$2,055.87

School Tax

County Tax

Town Tax

Reading your Tax Bill - Exemptions

Applications for Exemptions go through the Town Assessor.

<https://townofboston.com/departments/officials/town-of-boston-assessor/>

Exemption Information

Exemptions Deadline March 1

March 1st: Last date to file for exemptions

4th Tuesday in May is Grievance Day

July 1st: Final roll

SBL. 241.00-2-5.211
Town Of Boston
8500 Boston State Rd
Boston, NY 14025

Assessed Value is used to calculate taxes

ASSESSED VALUE
1,222,600

Subtract **Exemption** (below) from **Assessed Value** (above) to get "**Taxable**" value

Taxable Val

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	F
Library Tax	26,435,688.00	2.0	.00	
County Service Tax	293,524,030.00	2.6	.00	5.
General Town Tax	162,814.00	-11.0	.00	
Highway Tax	844,769.00	1.2	.00	1.

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE
TOWN OWN	1,222,600	ALL	1,674,795

Exemptions are listed here and decrease your assessed value

Municipalities and Churches are Tax Exempt. For residents, the exemption may be Senior, Veteran, Agriculture, etc.

In the prior example, the Town has a 100% exemption so the assessed value of 1,222,600 minus exemption value of 1,222,600 equals a taxable value of 0.

Reading your Tax Bill - Exemptions

NYS - Real Property System
County of Erie
Town of Boston - 1426

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/26/2025 10:38:51
Total Assessed Value 637,888,380
Uniform Percentage 50.00

Equalized Total Assessed Value 1,275,776,760

A list of exemptions is attached as the final pages of the budget to show the aggregate value of exemptions received throughout town

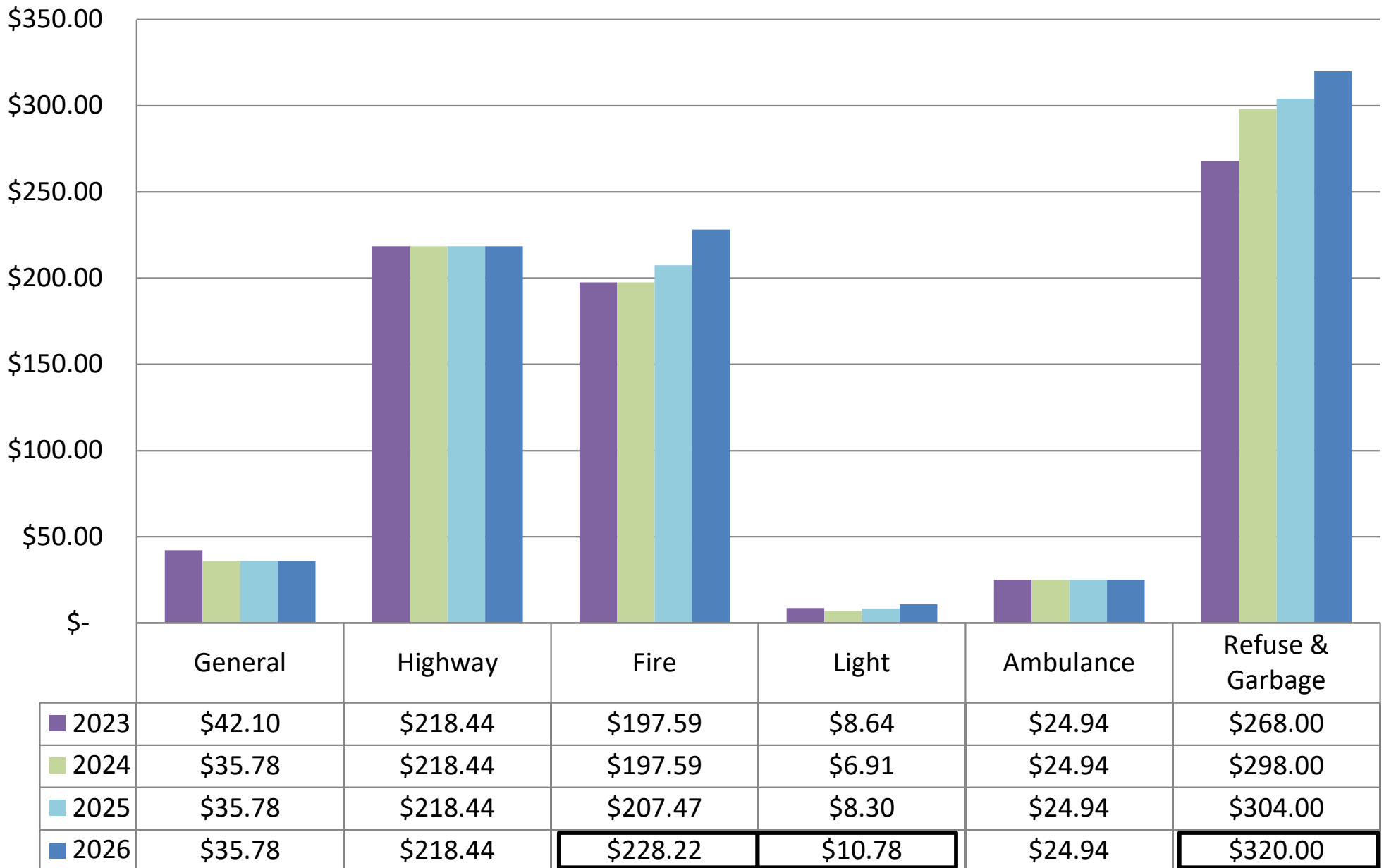
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	64,400	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,727,400	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	4,358,200	0.34
13800	SCHOOL DISTRICT	RPTL 408	2	10,243,800	0.80
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	1,059,800	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,282,600	0.10
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	6	9,241,000	0.72
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,507,200	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	4,681,400	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	677,200	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,414	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	48	9,019,694	0.71
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	167	3,069,750	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	131	4,052,726	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	93	5,399,484	0.42
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,320	0.00
41153	COLD WAR VETERANS (10%)	RPTL 458-b	43	357,760	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,480	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	83,200	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	231,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	8,920,604	0.70
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	1,483,648	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	625,900	0.05
41803	PERSONS AGE 65 OR OVER	RPTL 467	23	1,097,962	0.09
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	25,800	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	260,110	0.02
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,330,000	0.10
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,400	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	308,912	0.02

Total Exemptions Exclusive of System Exemptions:	674	71,139,164	5.58
Total System Exemptions:	0	0	0.00
Totals:	674	71,139,164	5.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

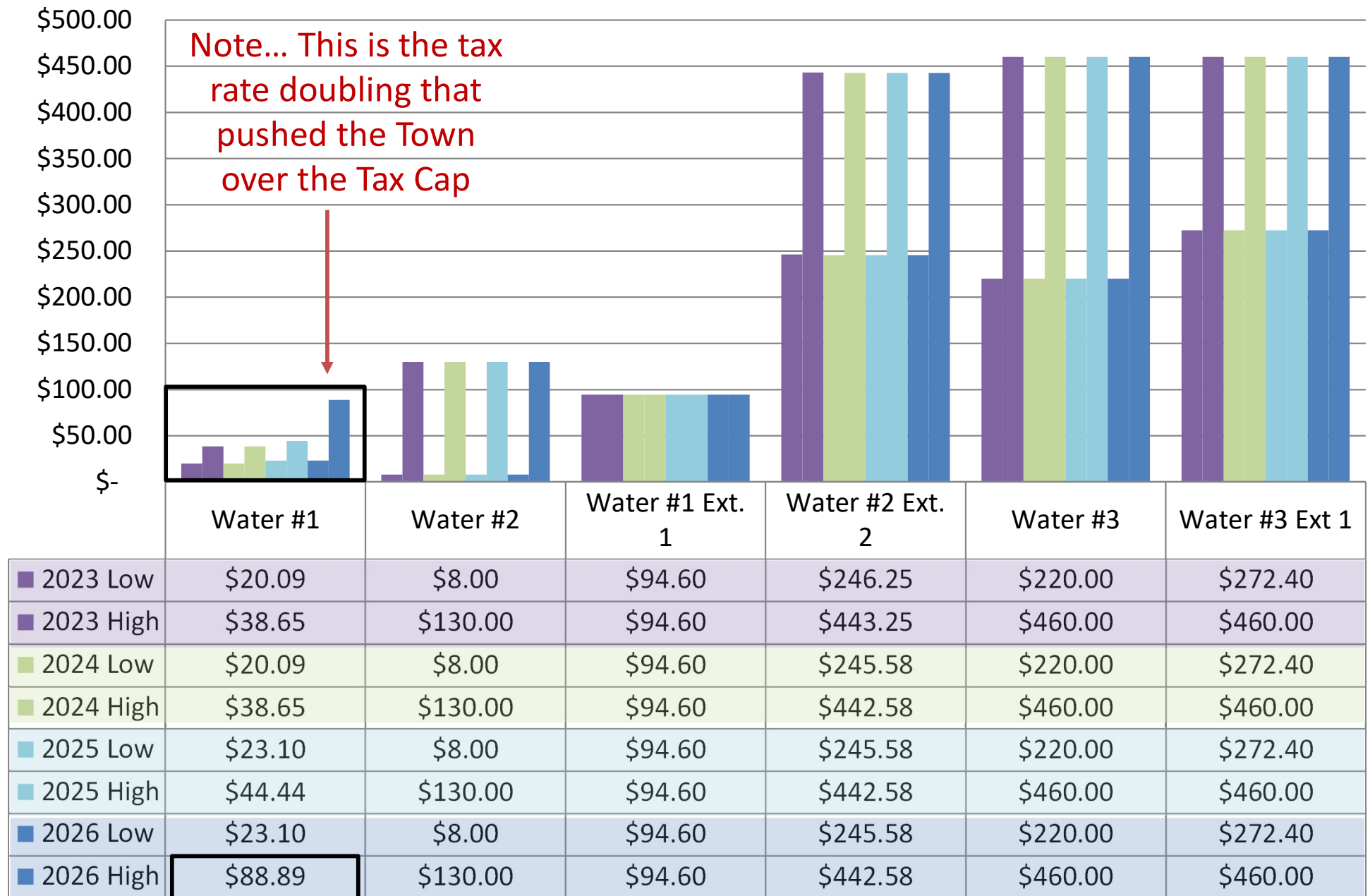
Amount, if any, attributable to payments in lieu of taxes: _____

Comparison of 2023, 2024, 2025 & Tentative 2026 Taxes



NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000

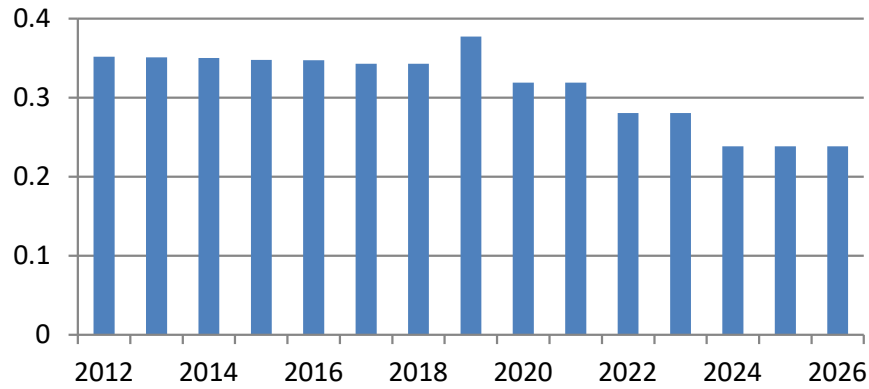
Comparison of 2023, 2024, 2025 & Tentative 2026 Taxes



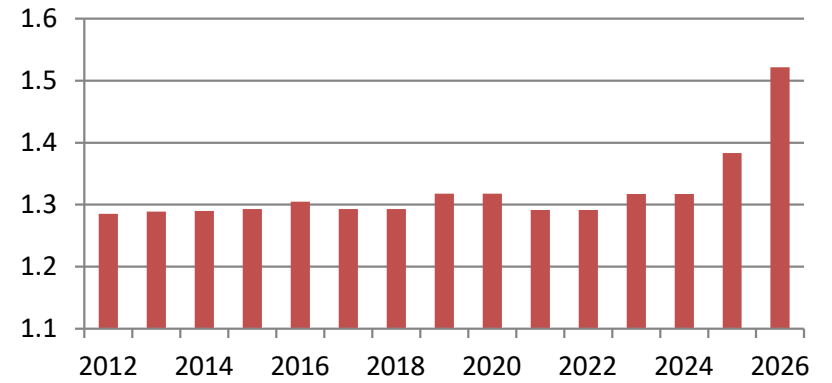
NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000

TAX RATES OVER THE LAST 15 YEARS

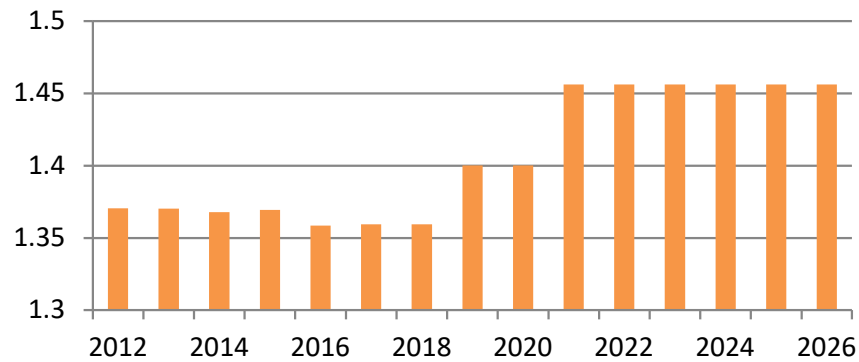
General Fund



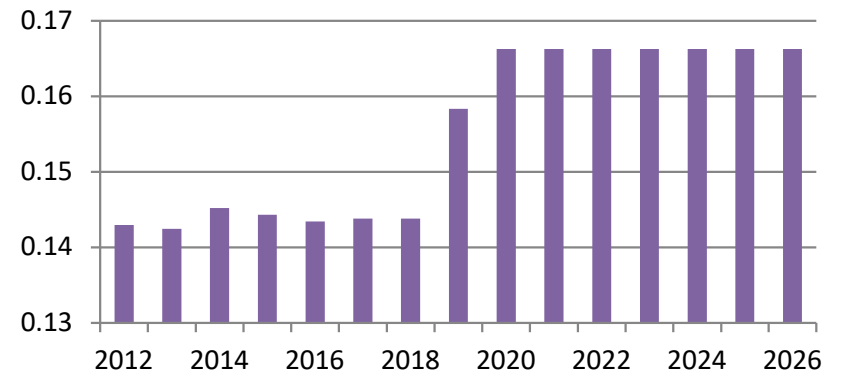
Fire



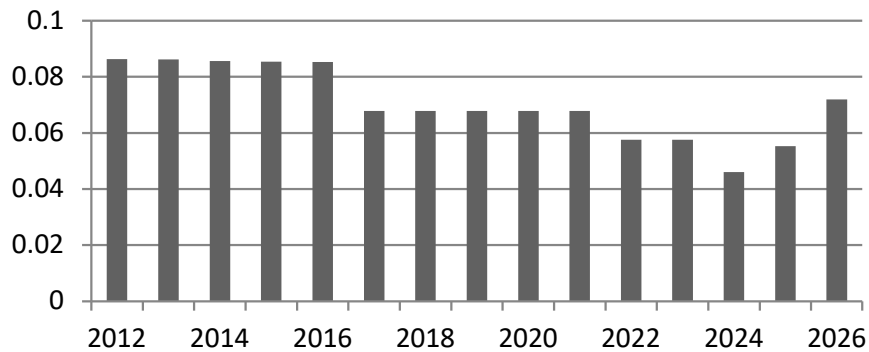
Highway



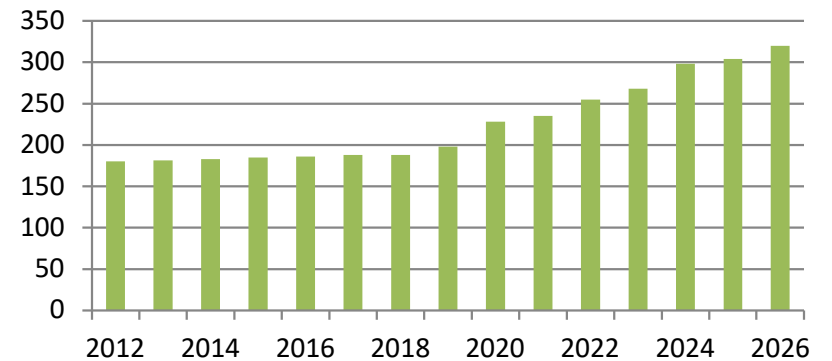
Ambulance



Light

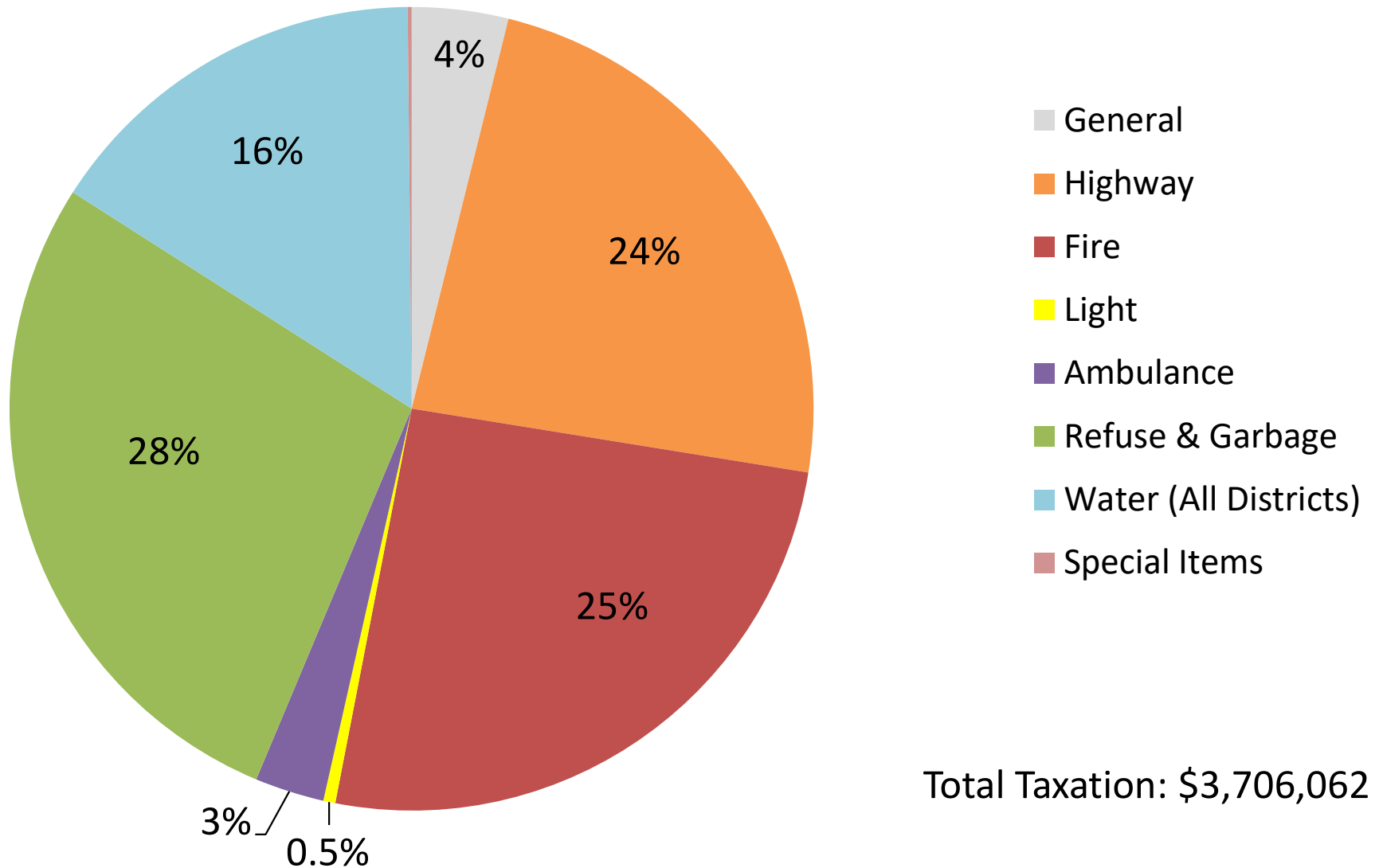


Garbage



Town of Boston, NY – 2026 Budget

2026 Taxes - Breakout by Fund (as percentage)



4%

Town of Boston, NY – General Fund

4% of your Town Tax Helps Fund:

- All salaries & employee benefits (minus highway workers)
- Costs to run the offices of Town Clerk / Assessor / Court / Supervisor / Code Enforcement
- Costs of Dog Control / Historian / Summer Concerts / Attorney / Engineer
- Costs to run Senior Programs & Youth Programs
- Costs of the Advisory Boards – Conservation / Planning / Zoning
- Costs to maintain all Town buildings and Town parks

2026 Large planned repairs/upgrades/projects:

- Finish transition of all contact info from .com to .gov
- Tablets for board member packets to move towards digital
- Records Management project scanning large format maps/plans
- New Parks Tractor / Another Historical Marker Upgrade
- New Stage, Heaters, AV System for Lion's Shelter



General Fund Personnel Services Budget Lines

		<u>2025</u>	<u>Proposed 2026</u>
A 1010.1	Town Board-PS	40,132.00	42,140.00
A 1110.1	Town Justice- PS	138,093.00	145,993.00
A 1220.1	Supervisor- PS	181,357.00	192,862.00
A 1340.1	Budget Director	4,275.00	4,490.00
A 1355.1	Assessor-PS	57,458.00	64,518.00
A 1410.1	Town Clerk- PS	124,341.00	137,502.00
A 1420.1	Attorney- PS	19,785.00	20,775.00
A 1460.1	Records Mgt.- PS	0.00	18,884.00
A 1620.1	Buildings- PS	32,850.00	36,823.00
A 3510.1	Dog Control- PS	16,091.00	16,896.00
A 3620.1	Safety Inspection-PS	159,494.00	175,569.00
A 5010.1	Supt of Highways-PS	104,763.00	109,995.00
A 6772.1	Prog for Aging-Per Sv	38,465.00	40,383.00
A 7110.1	Parks- PS	148,893.00	156,336.00
A 7270.1	Event Coordinator	3,053.00	3,206.00
A 7510.1	Historian-PS	4,335.00	4,552.00
A 8010.1	Zoning-Per Service	9,206.00	7,868.00
A 8020.1	Planning- Pers Svc	6,423.00	6,294.00
A 8710.1	Conservation-Per Ser	3,426.00	3,147.00
		<u>1,092,440.00</u>	<u>1,188,233.00</u>

Proposed Increase Over 2025 Cost

95,793.00

New Position – Deputy
Town Clerk focusing on
Modernizing Records
\$23,605



**Misc. Small Pers. Svc
Line Adjustments**

Ex. Allowance for extra
hours to Cleaner, PT
Code Clerk, PT Court
Clerk / Adding PTO to
Assessor / Promotion
pay to 3 employees
who've stepped into
additional roles

\$21,408



Increase to Elected
Officials (**9 people**)

\$13,760



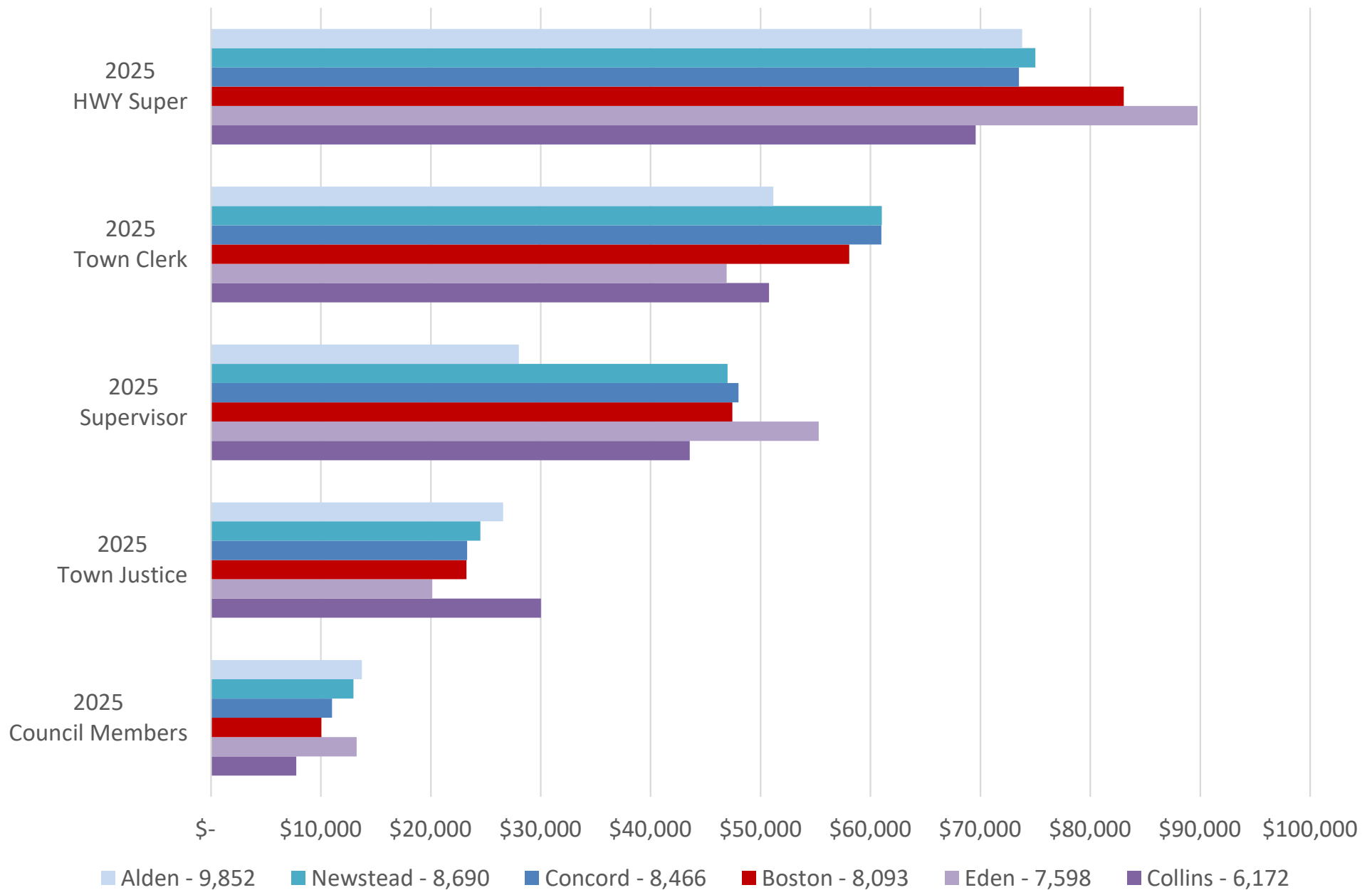
Increase to Remaining
Appointed Employees
(**29 Employees**)

\$37,020

Salaries of Elected Officials

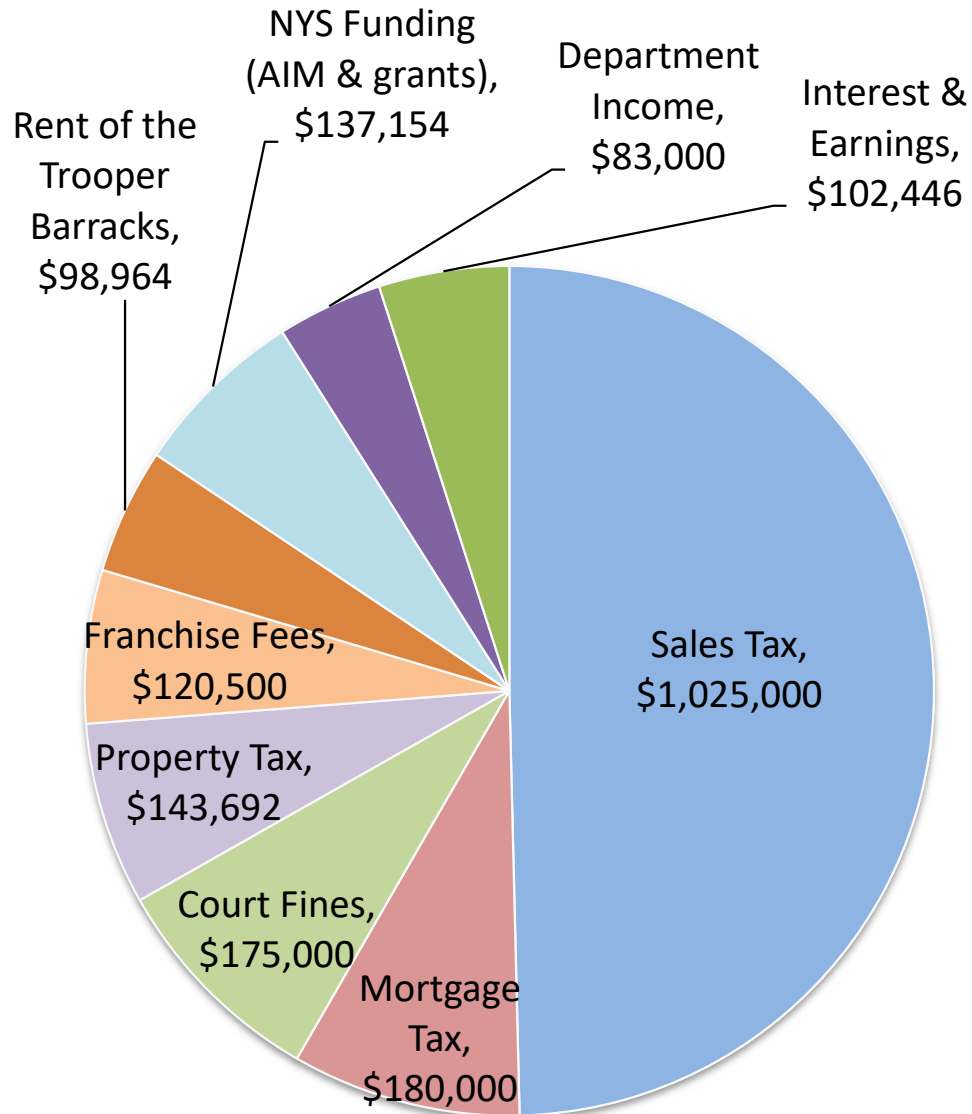
<u>OFFICER</u>	<u>ADOPTED 2024 SALARY</u>	<u>ADOPTED 2025 SALARY</u>	<u>TENTATIVE 2026 SALARY</u>
Supervisor	45,177	47,436	49,808
Councilman	9,555	10,033	10,535
Councilman	9,555	10,033	10,535
Councilman	9,555	10,033	10,535
Councilman	9,555	10,033	10,535
Town Clerk	55,304	58,070	60,974
Town Justice	22,129	23,236	24,398
Town Justice	22,129	23,236	24,398
Superintendent of Highways	79,093	83,048	87,200

Salaries of Elected Officials – 2025 Comparison to Peer Towns

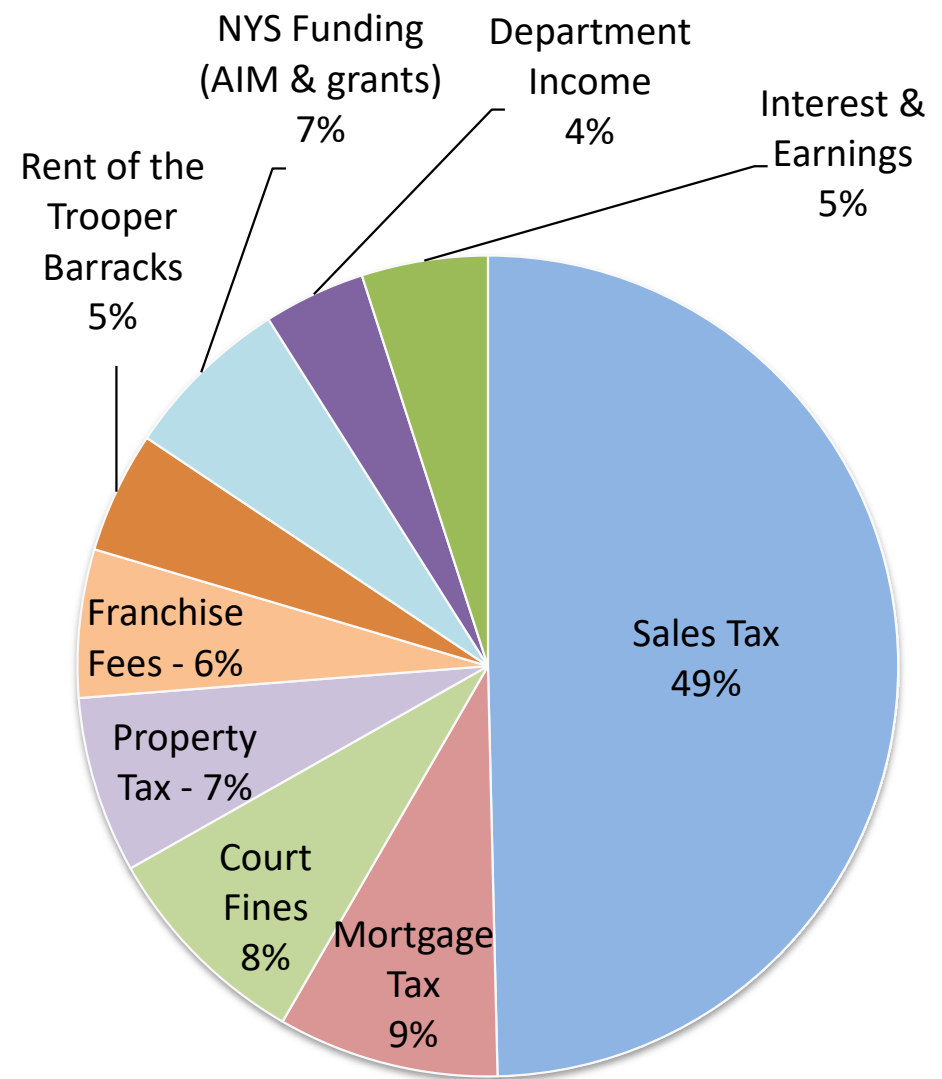


General Fund Revenue Sources - 2026

Displayed in Dollars (\$)



Shown in Percentages (%)



Town Board

- Cont - \$3,000 (**\$1,500 increase**) – Anticipating 2 new board members - Planning for trainings, business cards, etc.

Justice

- Equip - \$500 (**\$500 decrease**) – misc. small equipment / no JCAP application for 2026 needing Town to coverage costs overages
- Cont - \$5,700 (same as prior year) - Office supplies, law books, trainings, membership dues, court interpreter, stenographer

Supervisor

- Equip - \$500 (same as prior year) – misc. small equipment
- Cont - \$7,000 (same as prior year) - Office supplies, membership dues, trainings

Finance



- Accounting Fees - \$5,000 (**\$5,000 decrease**) – Accounting consulting, payroll processing fees, stop pymts → Decreased mainly consulting fees
- Auditor - \$20,000 (same as prior year) – Need full Town Financial Audit for water debt issuances and Departmental Audits

Assessor

- Equip - \$0 (**\$2,000 decrease**) – No requests for 2026. New computer, monitors, file cabinet, printer, chairs all purchased in last couple yrs
- Cont - \$3,000 (same as prior year) – Office supplies, trainings, membership dues, payment of Assessment Board of Review Members.

Fiscal Agent



- Cont - \$10,000 (**\$8,000 decrease**) – BAN Issuance Financial Advisors. Expected larger increase in costs in 2025 than what was observed

Town Clerk

- Equip - \$500 (same as prior year) – misc. small equipment
- Cont - \$3,250 (**\$750 decrease**) - Office supplies, membership dues, trainings. Have not used full budget in last couple years.

Attorney

- Cont - \$47,500 (roughly same as prior year) - Attorney for the Town Retainer (+ council to PB, ZBA, Assessment Review Committee as needed)

Personnel

- Cont - \$8,100 (**\$600 increase**) – \$6,500 HR Consulting Services through EBC working on personnel policies, employee manual, personnel & I-9 file compliance, FLSA, employee leaves, etc. + \$800 for ID cards & compliance trainings + \$800 new business cards & changing docs to use [.gov](#)

Engineer

- Cont - \$20,000 (same as prior year) – Engineer fees booked to general fund have become mostly MS4 submittals, SWPP Reviews, and a few reviews of ZBA/PB projects. The bulk of engineering lately is for capital projects

Records Management



- Pers Svc – Funding towards prepping documents for scanning & organizing returned documents. Getting Code Software running.
- Grant Cont. (**\$74,965 – One Time**) – Scanning of large format maps/plans currently in planning board room, vault, & code office
- Cont - \$4,700 (**\$400 increase**) – Biels vault storage & shredding service. Expecting \$3,700 for Docuware Maintenance Agreement

Buildings

- Equip - \$50,000 (same as prior year) – Potential projects: New blinds for community room & offices / potential need of Rooftop AC upgrades / insulating Town Hall Roof / Stage, Heaters, & AV system for Concerts / Spray Foam of HWY barn
- Cont - \$130,000 (same as prior year) – Parking lot crack filling & sealing, wax & seal floors, carpets, cleaning supplies, utilities, building maintenance agreements, pest control, repairs on all Town owned buildings, painting of town hall, replace dumpster fence

Central Communications



- Equip - \$15,000 (same as prior year) – Code Enforcement Software ongoing implementation costs / Tablets for Town Board
- Cont - \$35,000 (same as prior year) - \$22,000 for software programs (Website, Logics Financial Software, Timeclock , TSL Tax Software, Williamson Law Book, eCode), email accounts, phone system, IT service calls (rate of IT is \$125/hr)

Central Print & Mail

- Cont - \$22,000 (**\$1,000 increase**) - Printer costs & mail costs ... both costs are up due to new printer leases and stamp cost has increased again

Other Gen Gov't Support

- Cont - \$21,600 (same as prior year) - Grant Writing Services (\$1,800/month)

Special Items



- Insurance - \$107,000 (**\$11,000 increase**) – expect roughly 11% increase - early estimate around \$106,000
- Municipal Dues - \$4,300 (same as prior year)
- Judgements & Claims - \$500 (same as prior year)
- Taxes on Town Property - \$5,000 (same as prior year)
- Contingent Acct - \$5,000 (**\$5,000 decrease**)

Dog Control

- Equip - \$250 (**\$250 decrease**) – misc. small equipment / doesn't often request much for equipment
- Cont - \$3,000 (same as prior year) - Fuel, supplies, van repairs

Safety Inspection (Code Enforcement)



- Equip - \$500 (**\$1,500 decrease**) – Misc. small equipment – in prior year purchased a new desk
- Cont - \$9,000 (**\$2,000 increase**) - Office supplies, mileage reimbursement for sight reviews, trainings (more people in office now)

Public Safety



- Cont – \$1,400 (**NEW Code**) – For boarding up unsafe buildings

Highway Superintendent

- Equip - \$500 (same as prior year) – misc. small equipment
- Cont - \$5,000 (same as prior year) - office supplies, HWY employee drug testing, highway medical supplies, HWY boot allowance

Highway Garage

- Cont - \$26,000 (same as prior year) - Uniforms & rugs, cleaning supplies, National Fuel, NYSEG, ECWA for Highway barn

Street Lighting & Traffic Control



- Traffic Control - \$6,000 (same as prior year) – NYSEG for the 3 traffic lights & new road signs
- Street Lighting - \$30,000 (**\$5,000 increase**) - Supply costs increased significantly

Publicity

- Cont - \$4,000 (**\$1,000 decrease**) – Job postings, public hearing notices, newsletters, mailings

Program for Aging

- Equip - \$0 (same as prior year) – Most large equipment was replaced in 2024 by Erie County Sr Services
- Cont - \$9,000 (**\$500 increase**) - Senior Nutrition supplies, meals on wheels mileage reimbursements, senior van services



Parks

- Equip - \$22,000 (**\$4,000 increase**) – \$20,000 quoted for new Tractor + \$2,000 misc. small equipment
- Cont - \$25,000 (same as prior year) – portable toilet rental, weed control application, paint for fields, clay for baseball fields, dog waste stations, fuel & maintenance on tractors, repairs to any lawn damage/shelter vandalism

Band Concerts

- Cont - \$8,500 (**\$2,500 increase**) – Concerts, supplies, SESAC licensing *expecting \$7,500 ASI grant - \$2,500 towards Pers Svc & \$5,000 Concerts*

Youth Programs

- Cont - \$75,000 (same as prior year) – funding towards Boys & Girls Club

Historian & Historian Property

- Historian - \$700 (same as prior year) – memberships to ancestry, Fold3, Newspaper.com / GAHWNY Membership & Conference
- Historical Equip - \$3,000 (**\$1,200 decrease**) – Looking to replace a worn-out historical marker in town / looking at grants for new markers

Celebrations

- Cont - \$25,000 – (same as prior year) – Memorial Day, 4th of July, Christmas, etc.

Adult Recreation

- Boston Seniors - \$15,000 (same as prior year) - bus trips, entertainment & supplies for their meetings
- Boston Young at Heart - \$15,000 (same as prior year) - bus trips, entertainment & supplies for their meetings

Other Culture / Rec

- \$1,000 Lease Agreement with Boston Free Library

Zoning

- Cont - \$5,000 (**\$2,000 decrease**) - supplies, ZBA public hearing notices, trainings, Town planner consultation

Planning

- Cont - \$8,000 (same as prior year) - supplies, membership dues, public hearing notices, trainings, Town planner

Drainage & Erosion



- Drainage / Erosion – both set to \$0 (**Decreased \$1,000** total as no active projects / Reserve fund is around \$140,000)

Conservation

- Cont - \$6,550 (same as prior year) - CAC supplies, Fishing Derby, LEAF Event, snowshoeing event, pond clean out

Cemetery

- Cont - \$300 (**\$600 decrease**) - damage or tree removal to town-maintained cemeteries set to \$0 for expected cost / Cobble hill Cemetery liaison pymt of \$300

Other Home / Community Services

- Brush & leaf pickup - \$71,000 (same as prior year) – Pickup of brush & leaves by the Highway dept. during spring & fall

Employee Benefits



- Retirement - \$135,000 (**\$9,000 increase**)
- Social Security - \$91,000 (**\$7,000 increase**)
- Worker's Comp - \$18,000 (**\$1,000 increase**)
- Unemployment Insurance - \$6,000 (same as prior year)
- Disability Insurance - \$1,000 (same as prior year)
- Medical Insurance - \$95,000 (**\$3,000 increase**)

Debt Service

- Trooper Barracks Debt – 2026 payments total \$66,410

Transfers to Capital Projects Fund



- \$40,000 (**\$10,000 increase**) - Proposed projects include Fuel Tanks, Tennis Fence, Holiday Light Fixture Upgrades, Fixing up North Boston Baseball Diamond, Playground upgrades

Town of Boston, NY – Highway Fund

24%

24% of your Town Tax Covers:

- Salaries of Highway Workers & Employee Benefits
- Costs of salt and sand for winter plowing
- Costs of stone & asphalt in summer
- Costs to repair roads within the town
- Costs to purchase & repair town owned trucks & equipment

2026 Planned repairs/upgrades:

- Various road repairs/paving
- \$358,000 towards a New Plow Truck complete with Dump Body & Plows
(to be funded with \$258,000 Equipment budget + \$100,000 from Reserve Fund)



Highway Fund Personal Services

2025 Budget - Figured based on payrate of each of the 6 union employees

General Repairs:	\$ 243,034.00	29 wks w/25 hrs OT per EE
Snow Plowing - Town:	\$ 215,127.00	19 wks w/200 hrs OT per EE
Brush (General Fund Reimb)	\$ 32,472.00	4 wks of 6 EE's
	<u>\$ 490,633.00</u>	All Highway Fund Salaries

Estimated:	<u>\$ 37,533.42</u>	Social Security & Medicare
Budget:	<u>\$ 38,000.00</u>	(7.65% ER Side)

2026 Budget - Figured based on payrate of each of the 6 union employees

HWY Contract has 4% increase in hourly rate

2025 Budget figured using (5) MEO V + (1) MEO I
2026 Budget has (4) MEO V + (1) III + (1) MEO I

General Repairs:	\$ 248,745.00	29 wks w/25 hrs OT per EE
Snow Plowing - Town:	\$ 220,182.00	19 wks w/200 hrs OT per EE
Brush (General Fund Reimb)	\$ 33,235.00	4 wks of 6 EE's
	<u>\$ 502,162.00</u>	All Highway Fund Salaries

Estimated:	<u>\$ 38,415.39</u>	Social Security & Medicare (7.65% ER Side)
Budget:	<u>\$ 39,000.00</u>	(6.2% Social Security & 1.45% Medicare)

Employees

- Salary increases dictated by the Union Contract (2024-2026) – 4% increase for 2026
- Retirement increased \$5,000 based on anticipated contribution
- Social Security increased \$2,000 as overall salaries increased
- Workers Comp – 2 year rate lock – hold the same for 2026
- Health Insurance – increased \$7,000 - 15% premium increase. HRA usage is about 75% and buffers some of the increase

CHIPS, PAVE-NY, EWR, & POP

- State funding – State maintained nearly same funding as 2025 for all categories.
- Expecting \$133,841 CHIPS / \$28,489 PAVE-NY / \$24,112 Extreme Winter / \$18,993 POP
- Revenues match whatever expenditures are submitted for reimbursement up to these amounts

General Repairs

- Summer Roadwork, Chipsealing, NovaChip – \$203,647 (same as prior year)
- Fuel costs - \$60,000 (same as prior year)
- Road drainage – \$30,000 (same as prior year)

Machinery

- Equip - **\$258,000 (\$57,500 increase) + pull \$100,000 from Equipment Reserve** – Highway requested a new Snow Plow at estimated cost of \$358,000 for chassis, dump body, and plow packages
- Cont - \$65,000 (same as prior year) - repairs on trucks. As new trucks are cycled in, the repair costs are decreasing.

Misc Brush & Weeds

- Cont - \$5,000 (same as prior year) - Removal of trees overhanging the road where the highway guys can't get

Snow Removal

- Plowing Supplies \$130,695 – (same as prior year) – While salt costs are increasing, each year, this account has left over money. There are no adjustments deemed necessary at this time.

Town of Boston, NY – Highway Fund

24%

There was a stretch from 2011 – 2020 where there was no equipment purchased/replaced other than the Chevy Silverado used by the HWY Superintendent

(7) Assets Sold/Traded in between 2020 - 2023

(9) Assets purchased & received between 2020 -2025

(8 replacements + 1 new trailer)

TRUCK & EQUIPMENT INVENTORY					
UPDATED 5/10/2023					
YEAR	MAKE	MODEL	SERIAL #	COST NEW	ASSET #
1976	OSHKOSH	SNOWBLOWER	15387	\$ 93,000.00	12625
1987	OSHKOSH	PLOW TRUCK/DUMP	10T2C3BC3H1031799	\$ 90,000.00	13283
1988	FERGUSON	ROLLER	10000 D 4 BJ38951	\$ 35,000.00	12623
1993	TRAIL KING	TRAILER	1TKCO2424PM074344	\$ 10,000.00	13290
1995	CHAMPION	GRADER 720A	X025422X	\$ 30,000.00	12622
1996	INTERNATIONAL	PAYSTAR 5000 4X4	2HTTEAERTTC045237	\$ 116,500.00	13282
1998	INTERNATIONAL	DUMP TRUCK	1HTGLAHT6WH516628	\$ 95,000.00	13281
1999	INTERNATIONAL	DUMP TRUCK	1HTGEAHR8XH210997	\$ 74,996.00	13286
2000	VIBROMAX	ROLLER 752C	JKC789002	\$ 72,323.00	12633
2000	GMC	SWEEPER	1GDP7C1C4YJ507747	\$ 130,000.00	
2001	GRADALL	XL3100 4X4	SN0311312	\$ 170,225.00	13180
2002	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF372S074086	\$ 121,000.00	13179
2003	FORD	F550 PICKUP	1FDAF57P73ED42342	\$ 35,000.00	13287
2003	FORD	F550 PICKUP	1FDAF57P73ED42343	\$ 35,000.00	13288
2004	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF344S080205	\$ 116,515.00	13178
2005	NEW HOLLAND	TL90A 4X4 TRACTOR	HJS012903	\$ 69,704.00	13177
2005	ODB	LCT650 LEAF VACUUM	33405621	\$ 16,632.00	12718
2006	ODB	LCT650 LEAF VACUUM	9064659	\$ 17,460.00	12719
2006	JOHN DEERE	444J LOADER	DW444JZ604843	\$ 73,188.00	13176
2007	JOHNSON	VT650 SWEEPER	49HAADB17DX59422	\$ 184,660.00	
2007	MORBARK	BRUSH CHIPPER	4S8SZ191 17W0 51346	\$ 35,388.00	12720
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R09EA35637	\$ 85,254.00	13175
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R29EA35638	\$ 85,254.00	13174
2009	DODGE	4500 PICKUP/DUMP	3D6WD66L39G524393	\$ 48,790.00	13173
2010	FINN	T90 HYDRO SEEDER	1F9HS1624AF135365	\$ 42,500.00	13289
2011	JOHN DEERE	310J LOADER BACKHOE	1TO310JXJB0200935	\$ 68,400.00	13172
2018	CHEVROLET	SILVERADO 2500HD	1GC2KVEG7JZ225485	\$ 43,361.00	13171
2010	HTC	CONVEYOR 1800G	BJ02481122	\$ 6,888.00	13294
2020	WESTERN STAR	4800SB 4X4 PLOW TRK	5KKDBBDV6PLF9226	\$ 256,108.75	13295
2020	JOHN DEERE	5100M TRACTOR 4X4	1LV5100MPLK404356	\$ 138,227.05	13302
2021	WESTERN STAR	4700SF DUMP TRUCK	5KKHAVDV0MPMN0360	\$ 168,659.00	13303
2021	BOMAG	ROLLER BW 120 SL-5	961880 701088	\$ 35,173.71	13307
2022	TOWMASTER	TILT DECK TRAILER	4KNBT272XNL161911	\$ 10,201.20	13308
2022	WESTERN STAR	4700 SF DUMP TRUCK	5KKAAVDV6NPNM4195	\$ 211,858.00	13309
2023	JOHN DEERE	544 P LOADER	1DW544PACNLZ16590	\$ 179,816.82	13310
2023	CHEVROLET	SILVERADO 2500HD	1GC5YNE75PF244154	\$ 56,814.00	13492
2024	INTERNATIONAL	CV 515	1HTKTSWM3RH642316	\$ 172,040.00	12801

Highway

Chipseal (Oil & Stone)

- **Benefits:** Flexible, small cracks tend to heal themselves, gives life to weathered surfaces while protecting underlying base, provides good traction, costs up to 30% less
- **Downsides:** Loose stones, oil on cars, snowplows scrape stones, needs to be reapplied every 5-10 years

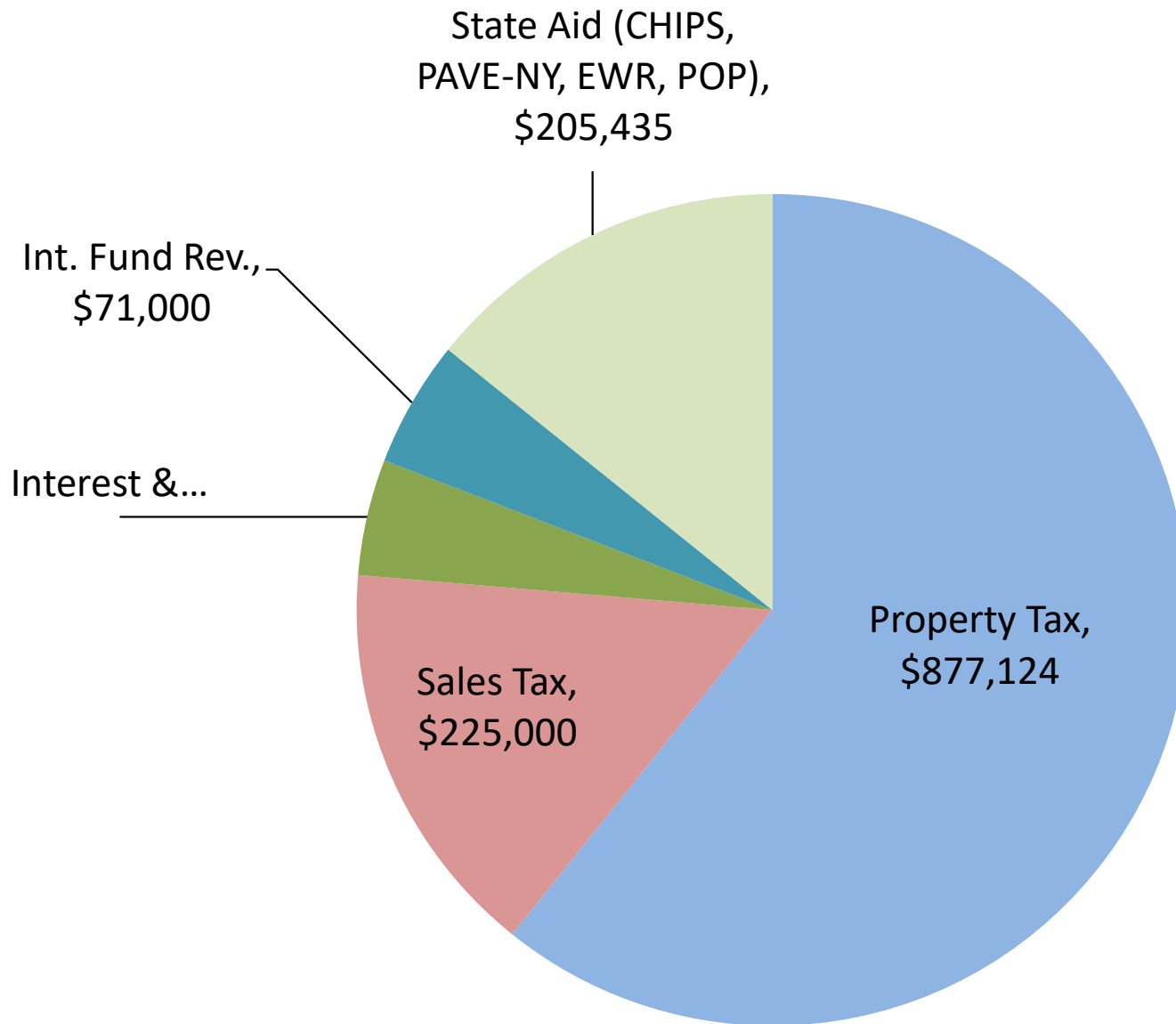


Novachip (Asphalt)

- **Benefits:** Smoother, can last up to 20 years with minimal maintenance, fast application – open to traffic in minutes, no loose stones
- **Downsides:** higher road temperature, raises road surface unless first milled down, prone to cracks, more expensive

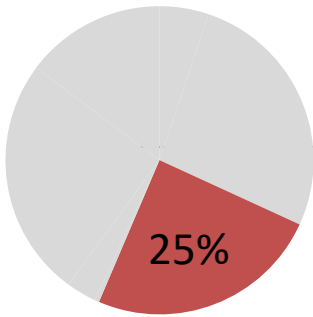


Highway Revenue Sources - 2026



Total Revenues: \$1,443,559

Town of Boston, NY – Fire Fund



Contractual Payments to 3 Fire Departments

	2025	2025
• Boston Fire Co	\$226,158	\$237,468 (5% increase)
• North Boston Fire Co	\$226,158	\$237,468 (5% increase)
• Patchin Fire Co	<u>\$226,158</u>	<u>\$237,468</u> (5% increase)
• Total	\$678,474	\$712,404 (\$33,930 increase)

Dispatch Services through Hamburg / Healthworks Costs

- Dispatch – 2% Increase from \$25,197 to \$25,701
- Healthworks – Estimated at \$10,200

SVC Award Contractual

- Firefly Admin Costs - LOSAP - \$9,000
- Pinsky Law - \$4,800

Workers Comp for 3 Fire Departments

- 2-Year Rate Lock of \$14,020

LOSAP Program for 3 Fire Departments

- Proposing \$400,000 contribution (half funded by Sales Tax / **half by a tax increase**)
- Underfunded for many years with a growing gap (see next few slides)

Fire LOSAP (Length of Service Award Program)



Nationwide – the investment platform used to invest and grow the money in the funds. This is where the LOSAP money is sent to and where it “sits”.



Landmark Wealth Management – the broker who watches the markets, investing/moving the money in the way that is hopefully the best benefit to the program. These are the people who come meet with the Town quarterly.



Firefly – the “math people” who crunch the numbers, calculate the needed contribution and generate the annual report. This company never actually sees the money, they get paid a separate fee solely to do the math, create reports for the fund, and assist with beneficiary forms

Town switched from Penflex to Firefly Nov. 2024

PARTICIPANT COUNTS & SERVICE CREDIT

Plan Year	Pre-EA Active	Pre-EA Term Vested	Entitled	Total	Forfeitures
2020	50 [42]	43 [0]	85 [25]	178 [67]	2 [0]
2021	50 [44]	42 [0]	87 [22]	179 [66]	4 [0]
2022	55 [41]	38 [0]	91 [23]	184 [64]	1 [0]
2023	58 [45]	37 [0]	93 [26]	188 [71]	1 [0]
2024	59 [50]	38 [0]	92 [24]	189 [74]	3 [0]

NOTE: The figures shown in brackets above represent the number of participants earning service credit.

Changes:

- The number of **overall participants** went from 188 to **189**.
- The number of members earning a year of service credit increased from 71 to 74.
- 4 People reached Entitlement Age and became eligible to collect their accrue service
- 4 Entitled participants collecting for 10+ years died and stopped receiving payments
- 1 Resignation of a Non-Vested member
- 3 Forfeitures by people who didn't meet requirements 3 years in a row

Fire LOSAP – Info from the **PRIOR** **PENFLEX** Annual Report

SERVICE AWARDS FOR FIRE & EMS

Schedule of Funding Progress

<u>Actuarial Valuation Date</u>	<u>Net Program Assets (A)</u>	<u>Actuarial Accrued Liability (B)</u>	<u>Unfunded Liability (B) - (A)</u>	<u>Funded Ratio (A) ÷ (B)</u>
1/1/2017*	\$2,704,923	\$5,483,157	\$2,778,234	49%
1/1/2018	\$2,696,928	\$5,530,110	\$2,833,182	49%
1/1/2019	\$2,350,328	\$5,623,064	\$3,272,736	42%
1/1/2020	\$2,597,368	\$5,700,428	\$3,103,060	46%
1/1/2021	\$2,549,887	\$5,608,312	\$3,058,424	45%
1/1/2022	\$2,612,629	\$5,623,649	\$3,011,020	46%
1/1/2023	\$2,169,892	\$5,622,804	\$3,452,912	39%
1/1/2024	\$2,422,623	\$5,761,223	\$3,338,601	42%

As shown in the table below, if the Town continues to contribute below the calculated contribution the funded ratio will continue to decline. Service award program payments will soon be greater than \$450,000 annually and will exceed the combination of anticipated investment income and Town contributions, thereby drawing down the program assets. The Balance column below shows this draw down:

<u>Program Year</u>	<u>January 1st Trust Fund Balance</u>	<u>Service Award Program Payments</u>	<u>Program Contribution</u>	<u>Actuarial Accrued Liability</u>	<u>Funded Ratio</u>
2023	\$2,169,892	\$396,000	\$200,000	\$5,622,804	39%
2024	\$2,078,000	\$408,000	\$200,000	\$5,613,000	37%
2025	\$1,969,000	\$416,000	\$200,000	\$5,596,000	35%
2026	\$1,846,000	\$422,000	\$200,000	\$5,576,000	33%
2027	\$1,711,000	\$432,000	\$200,000	\$5,556,000	31%

Estimated
vs. Actual

Warnings of
Insolvency
mentioned
by Penflex
starting in
2021/2022

If this problem continues to go unaddressed, the program will become insolvent, meaning that the Trust Fund will not have enough assets to pay benefits. We urge the Town Board to increase its future contributions in order to meet the funding obligation for the program as currently configured. Alternatively, freezing or terminating the program might make it more affordable.

FUNDING HISTORY

Valuation Date	Program Assets	Actuarial Accrued Liability	Unfunded Liability	Funded Ratio	Mortality Table	Assumed Rate of Return
1/1/2020	\$2,597,368	\$5,700,428	\$3,103,060	45.6%	RP2014M	5.00%
1/1/2021	\$2,549,887	\$5,608,312	\$3,058,425	45.5%	RP2014M	5.00%
1/1/2022	\$2,612,629	\$5,623,649	\$3,011,020	46.5%	RP2014M	5.00%
1/1/2023	\$2,169,892	\$5,622,804	\$3,452,912	38.6%	RP2014M	5.00%
1/1/2024	\$2,422,623	\$5,761,223	\$3,338,600	42.1%	RP2014M	5.00%
1/1/2025	\$2,627,007	\$5,751,269	\$3,124,262	45.7%	RP2014	5.00%

NOTE: Liabilities prior to 1/1/2025 were calculated by a prior actuary and provided for historical purposes.

Town Board allocated Excess Sales Tax towards LOSAP – slightly helped the funded ratio move in the right direction

CONTRIBUTION HISTORY

Plan Year	Calculated Contribution	Change from Prior Year	Sponsor Contribution	Above/Below Calculated Amount
2020	\$406,935	-	\$200,000	- 206,935
2021	\$407,550	+ \$615	\$200,000	- 207,550
2022	\$397,518	- \$10,032	\$393,189	- 4,329
2023	\$399,491	+ \$1,973	\$450,000	+ 50,509
2024	\$412,311	+ \$12,820	\$434,624	+ 22,313
2025	\$390,803	- \$21,508	Due in 2025	To be determined
2026	\$409,952	+ \$19,149	Due in 2026	To be determined

NOTE: Contributions prior to 2025 were calculated by a prior actuary and provided for historical purposes.

Also a factor...

RATE OF RETURN HISTORY

Plan Year	Realized Return ¹
2020	7.30%
2021	8.40%
2022	-16.90%
2023	9.80%
2024	7.20%

2023 Contribution was \$450,000 (\$250,000 Budget / \$200,000 Excess Sales Tax)

2024 Contribution was \$434,624 (\$300,00 Budget / \$134,624 Excess Sales Tax)

2025 Contribution – budgeted \$325,000... unknown if there will be excess sales tax to use

Fire LOSAP – Info from the **current** Annual Report

FUNDING HISTORY

Valuation Date	Program Assets	Actuarial Accrued Liability	Unfunded Liability	Funded Ratio	Mortality Table	Assumed Rate of Return
1/1/2025	\$2,627,007	\$5,751,269	\$3,124,262	45.7%	RP2014	5.00%

CALCULATION OF AMORTIZATION BASIS

[1] Total Liabilities	\$5,751,269
[2] Total Assets	— \$2,627,007
[3] Unfunded Liability/(Surplus): [1] – [2]	\$3,124,262
[4] Value of Existing Amortization Basis	\$0
[5] Net Unamortized Liability/(Surplus): [3] – [4]	\$3,124,262
[6] New Amortization Basis Established: Minimum([3],[5])	\$3,124,262
[7] New Amortization Term	20 years
[8] New Amortization Payment Established	\$238,761

AMORTIZATION SCHEDULE

Amortization Established	Current Balance	Remaining Term (years)	Amortization Payment
1/1/2025	\$3,124,262	20	\$238,761
Total	\$3,124,262		\$238,761

Need to pay \$238,761 for the next 20 years just to pay off what has already been accrued as unfunded – this is all **Historical Earnings...** nothing towards future earnings

AMORTIZATION SCHEDULE

Amortization Established	Current Balance	Remaining Term (years)	Amortization Payment
1/1/2025	\$3,124,262	20	\$238,761
Total	\$3,124,262		\$238,761

CALCULATED CONTRIBUTION

Unit Credit Normal Cost
 Pre-Entitlement Age (EA) Active
 Pre-EA Terminated Vested
 Entitled
 Total

Current Year
\$72,032
\$0
\$61,046
\$133,078

Amortization Payment
 Minimum Death Benefit Premium
 Expense Reimbursement
 Interest Adjustment (12 months)

\$238,761
 \$354
 \$0
 \$18,610

Contribution due in 2025

\$390,803

Unit Credit Normal Cost
 Amortization Payment
 Interest Adjustment (24 months)

\$133,078
 \$238,761
 \$38,113

Contribution due in 2026

\$409,952

Calculated that currently each new year adds \$133,078 to the amount earned (based on membership)... which adds to the \$238,761 calculated as amount owed towards historical earnings on a 20 yr pay back

FIVE-YEAR CASH FLOW PROJECTION

Projected contributions are based on the current Program provisions and on the premise that actuarial assumptions will be exactly realized in the future. Any changes in the Program provisions or actuarial assumptions, as well as actual Program experience, will alter the actual future required contributions. Most significantly, if the rate of return on Trust assets is different than the discount rate, future contributions will be different. These estimates are provided for planning the cash flow needs of the Program and for long-range planning only and should not be relied on as being accurate projections of future benefits and contributions.

Plan Year	January 1 Trust Fund Balance	Recurring Benefit Payments	Admin Fees	Annual Contribution	December 31 Trust Fund Balance
2025	\$2,627,007	\$403,336	\$0	\$390,803	\$2,745,515
2026	\$2,745,515	\$411,756	\$0	\$409,952	\$2,880,942
2027	\$2,880,942	\$416,856	\$0	\$412,000	\$3,020,013
2028	\$3,020,013	\$436,700	\$0	\$414,000	\$3,147,753
2029	\$3,147,753	\$458,460	\$0	\$390,000	\$3,234,990



**The Town will be owing around
\$400,000
for the foreseeable future**



Fire LOSAP

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1 st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
2016	\$250,000	\$395,731	(\$145,731)	\$2,701,947	\$5,436,844	\$2,734,897	50%
2017	\$150,000	\$378,920	(\$228,920)	\$2,704,923	\$5,483,157	\$2,778,234	49%
2018	\$150,000	\$395,806	(\$245,806)	\$2,696,928	\$5,530,110	\$2,833,182	49%
2019	\$200,000	\$427,111	(\$227,111)	\$2,350,328	\$5,623,064	\$3,272,736	42%
2020	\$200,000	\$406,935	(\$206,935)	\$2,597,368	\$5,700,428	\$3,103,060	46%
2021	\$200,000	\$407,550	(\$207,550)	\$2,549,887	\$5,608,312	\$3,058,424	45%
2022	\$193,189 \$200,000	\$397,518	(\$4,329)	\$2,612,629	\$5,623,649	\$3,011,020	46%
2023	\$200,000 \$250,000	\$399,491	+ \$50,519	\$2,169,892	\$5,622,804	\$3,452,912	39%
2024	\$134,624 \$300,000	\$412,311	+ \$22,313	\$2,422,623	\$5,761,223	\$3,338,601	42%
2025	\$325,000	\$390,803	(\$65,803)	\$2,627,007	\$5,751,269	\$3,124,262	46%

2023/2024 is first time in the past 10 years that the Town met the suggested contribution

Net Program Assets = the value of the cash, stocks, bonds held in the fund and being invested

Actuarial Accrued Liability = The benefits earned by the firefighters via service points that the Town will be obligated to pay out

Fire LOSAP

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1 st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
2016	\$250,000	\$395,731	(\$145,731)	\$2,701,947	\$5,436,844	\$2,734,897	50%
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2023	\$200,000 \$250,000	\$399,491	+ \$50,519	\$2,169,892	\$5,622,804	\$3,452,912	39%
2024	\$134,624 \$300,000	\$412,311	+ \$22,313	\$2,422,623	\$5,761,223	\$3,338,601	42%
2025	\$325,000	\$390,803	(\$65,803)	\$2,627,007	\$5,751,269	\$3,124,262	46%

Unfunded Liability = The amount of money the Town would need to come up with in cash right now to add to the “program assets” if the Town had to pay the whole fund out right now

Funded Ratio = There is only enough money invested to cover this percentage of what benefits are owed. Meaning if the Town had to pay out the whole obligation right now, there are currently only enough funds to pay out 42 cents to each dollar owed which is the lowest funded ratio so far.

10/5/22 Meeting with Landmark Wealth & Penflex –
The Town was Provided the Following Options:

As previously discussed... this is being worked into the Annual Contribution Amount by Firefly

Freeze the program

- **Amortize the \$3 million unfunded liability & pay off as if it were debt – this would result in an annual payment of roughly \$280,000 for next 20 years** or \$235,000 for next 30 years. Meanwhile no current members are able to earn service credits and you are not adding any new members. Simply paying off the debt. This leaves possibility to unfreeze in future

Terminate & pay out

- The plan ends and either the town has to come up with \$3 million to make this full payout or pay out everyone at 46 cents to the dollar of what they are owed.
- **2025 update** would be having to come up with \$3.1 million or pay out at 46 cents to each dollar owed

Change the Plan

- Switch from a defined benefit plan to a defined contribution plan
- **Defined Benefit** – Town owes \$20/month to each member per each year of service
- **Defined Contribution** - Town would pay \$X to the plan each year and the payout to members varies based on how the investments do

Get funded ratio back up

- **The town would have to make or exceed suggested contribution (currently \$400,000/year)**
- Funding options: **20-25% Property Tax Increase in Fire Fund** / Allocate Additional Sales Tax here / **Mix of the 2 sources** / Consolidate the 3 fire companies into 1 or 2 companies and use some of the contractual dollars saved towards LOSAP

The discussion of a large tax increase was first brought up in 2022... the Town is proposing a 10% tax increase for 2026... mixed with increased Sales Tax Allocation

Cost to Outfit a Single Firefighter

HOW MUCH DOES FIREFIGHTER GEAR COST?



\$10,000 PER FIREFIGHTER

Helmet
\$245.00

Hood
\$27.00

Coat
\$1,150.00

SCBA
\$6,250.00

Radio
\$700.00

Pants
\$880.00

Boots
\$285.00

Gloves
\$65.00

TOTAL
\$9,602.00

Town of Boston, NY – Ambulance Fund



3% of your Town Tax Covers:

BES service's roughly
50-60 calls a month –
around 600-700 /year!

3%



Contractual
Payment to the
Boston Emergency Squad

\$100,000 in Contractual Costs with BES → (\$20,000 ↑) Operational Costs such as first aid supplies, cleaning supplies, medical examiner, training, insurance, maintenance or software costs on equipment, resident co-pays, & other expenses

Dispatch Services

- Agreement through Hamburg
- 2026 Est. Cost = \$13,840... 2% annual increase in this agreement

Healthworks

- Physicals & respirator tests – Estimated \$4,000/year

Other Contractual Costs

- Building utilities (\$7,000)
- Fuel for Ambulances (\$8,000)

Workers Comp

- Budgeted \$5,000 (\$1,000 ↓)

LOSAP program

- Defined contribution
- Budgeted \$6,600 (\$7,400 ↓)



Town of Boston, NY – Ambulance Fund



3% of your Town Tax Covers:

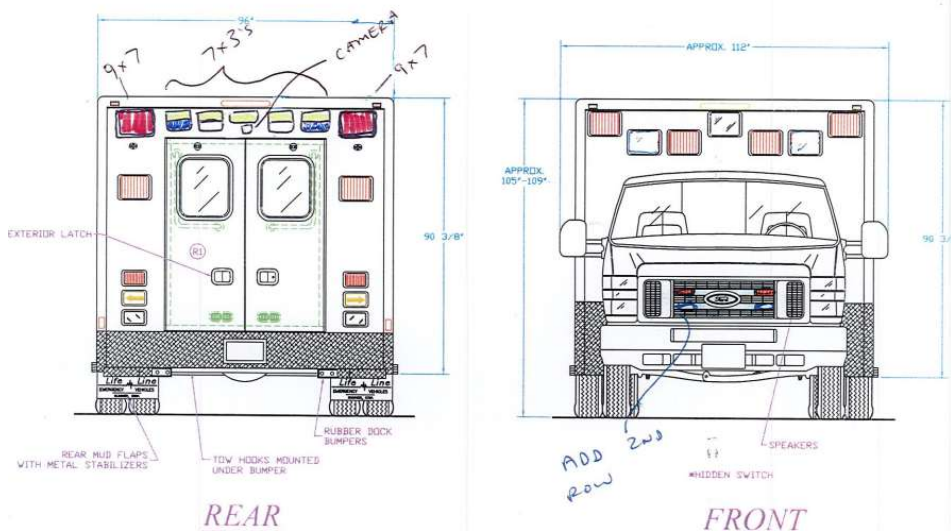
3%

New Ambulance

- Contract signed with Gorman Ambulance in January 2024 for the purchase of a new Ambulance to replace the 2008 Ambulance. Total cost is \$273,213... first half of this paid in 2024 by the Town per agreement. Other half is due by delivery (hopefully in 2026)
- Equipment Reserve Fund held \$137,491 as of 9/30/24 + there is \$136,606 owed on the ambulance. Any excess funds when the ambulance is paid off will be returned to the ambulance district for general ambulance district use per Res. 2024-12

Prior Ambulances

- *Paid off the 2016 purchased Ambulance in September 2024!*



Town of Boston, NY – Ambulance Fund



3%

EMS Operating Revenue:

Either the Patient Requiring Transport Pays or Taxpayers Pay

It is a common misconception that ambulance transportation is a free and essential public service in which the cost is completely covered by local taxes, like police or fire. The reality is that EMS agencies generally rely on four different revenue sources to cover operation costs. The four sources are:



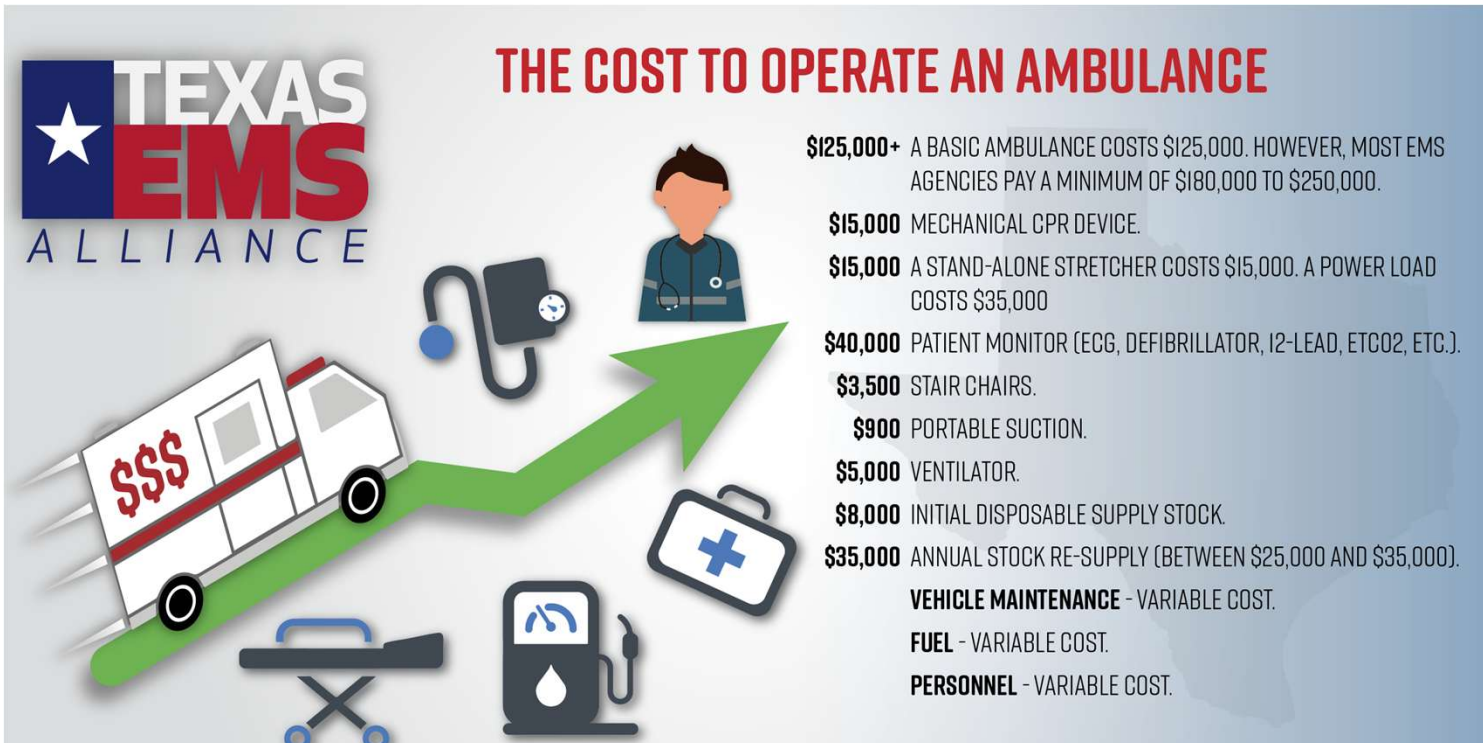
When transported to a hospital, the EMS agency can bill the patient for the service. EMS agencies cannot charge the patient more than the rate set by the local government authority. This funding model puts more of the cost of providing EMS on the actual users, instead of all taxpayers in the community. Local taxes are still required to support additional operating costs.

EMS Equipment Needs

Equipment Needs:	Estimated Cost
New Ambulance (Both – 1 more urgent than other)	\$275,000 each
Heart Monitors/ Defibrillators / AED's / Automatic Chest Compression Devices	\$84,912 FEMA Grant in 2018
(2) Power Loaders / (2) Power Cots	\$101,440 FEMA Grant in 2022
(2) Lucas Mechanical CPR	\$20,000 each
(2) Mounts for the Lucas Devices	\$700 each
(2) Toughbook Replacements (for EPCR on rigs)	\$3,500 each

Estimated life about 8-10 yrs. Current ambulances bought in 2008 & 2016

(1) paid for by resident donations & (1) is a donation from Legislator Mills in 2023



EMS Equipment Needs

Technology helps the squad better serve the community.

But... Technology comes at a hidden ongoing cost...

- Internet / data plans
- Software
- Replacement or repairs

After the 2024 purchase of the Ambulance through the Ambulance District, the Boston Emergency Squad will be responsible for all future equipment purchases. There will be a fund where annual contributions will be put from either the Ambulance District funding, donations, or billing revenue received.



Ambulance Billing

TOWN OF BOSTON AMBULANCE DISTRICT

SCHEDULE OF FEES EFFECTIVE JANUARY 1, 2024

Pursuant to Town Law § 198(10-f)(b), the following fees are authorized by Town Board resolution to be collected for ambulance services rendered by Boston Emergency Squad, Inc., on behalf of the Town of Boston Ambulance District:

Medicare BLS	\$418
Medicare ALS	\$497
Medicare Miles	\$8.7/mile
Medicaid BLS	\$250
Medicaid ALS	\$296
Medicaid Miles	\$3.04/mile

Level of Service	Adopted Fee	Fair Health Consumer Rates for Comparison
Basic Life Support E/NE	\$1000	\$1300
Advanced Life Support E/NE	\$1300	\$1839
Advanced Life Support-2	\$1600	Not provided
Treat/Release	\$400	\$500
Paramedic Intercept	\$785	Not provided
Mileage (loaded)	\$35/mile	\$39/mile



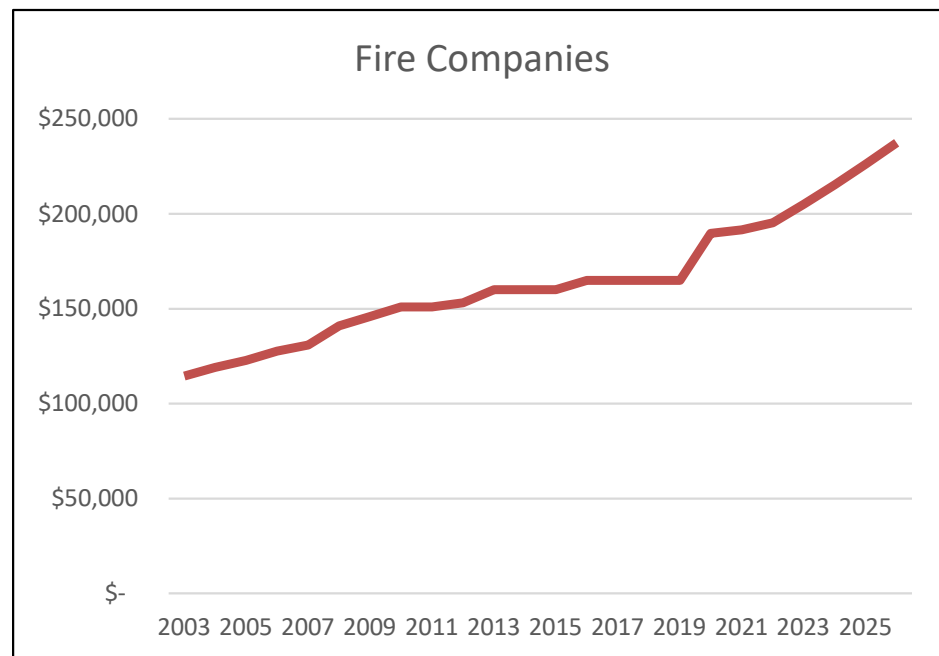
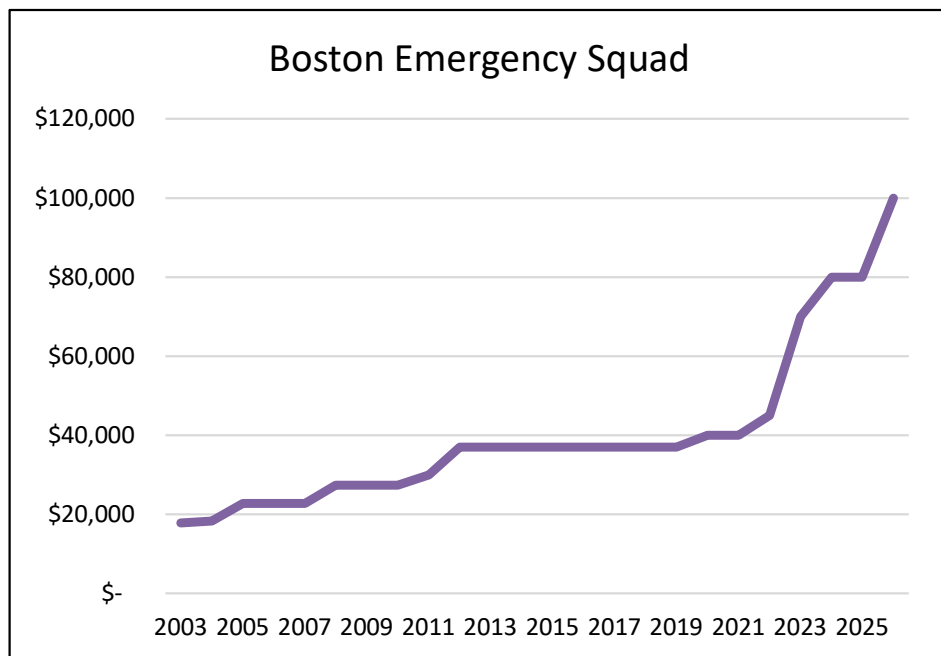
Snippets from the Billing Policy:

- The main function of the billing program is to have the Billing Service (currently PAB) bill the insurance of the patient who was transported to the hospital. It is anticipated most revenue will be recovered through these means.
- Residents of the Town of Boston, in consideration of Ambulance District tax dollars supporting BES, will have their co-pays, coinsurances offset. This means that after insurance payment the account will be closed.
- Any non-residents will be pursued for their copay or co-insurance that is due after insurance payment.

Note: Updated rates are being discussed as part of the 2026 contract negotiations

History of Payments from Town towards Emergency Services

The disparity in payments between these emergency services has existed for decades. The last 10 years the Town has worked to increase funding to both these necessary services



Boston Emergency Squad

- **2016** - \$37,000
- **2021** - \$40,000 (8% Increase in 5 years)
- **2026** - \$100,000 (150% increase in 5 years)

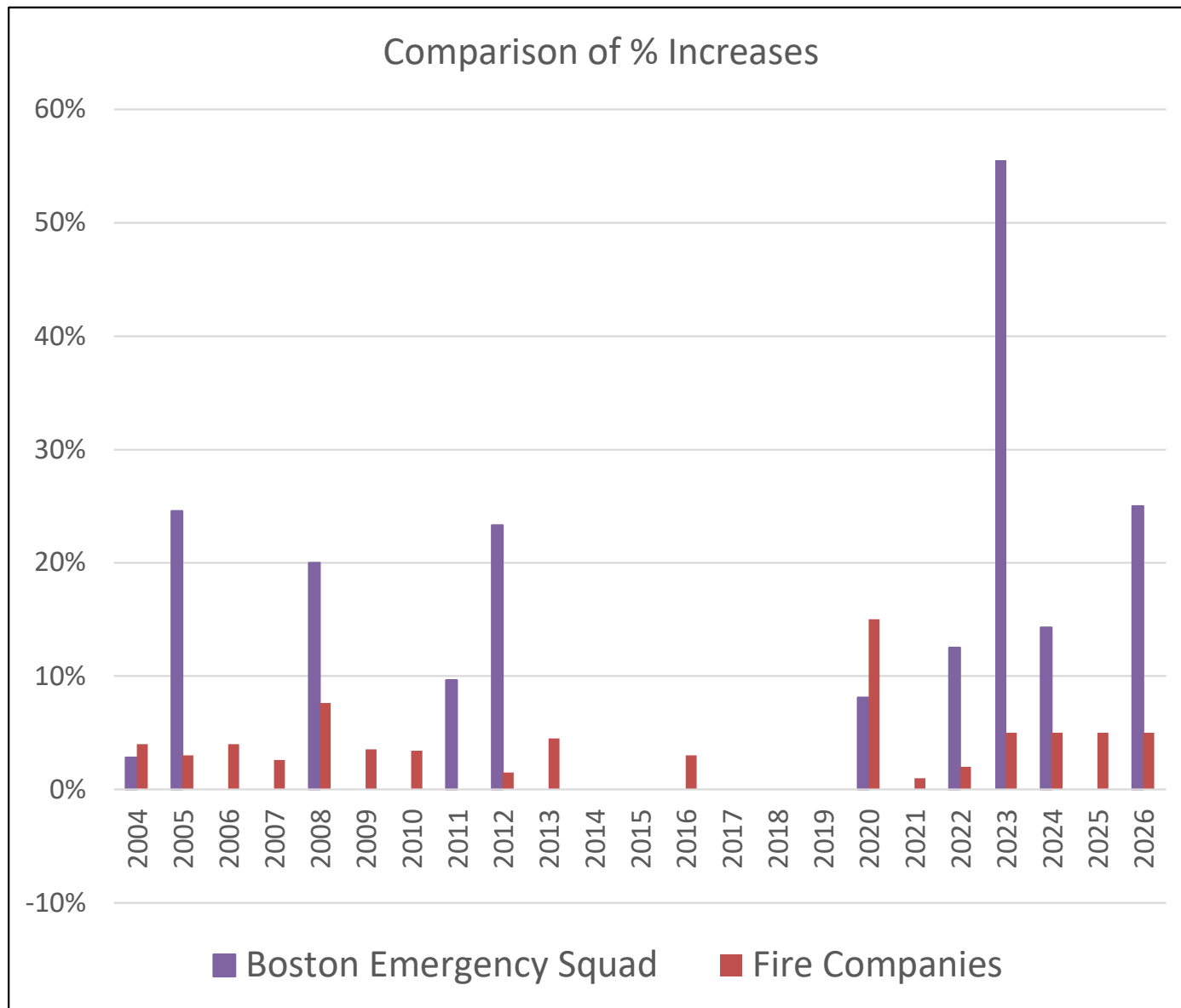
Will receive \$63,000 more in 2026 than 10 years ago

Fire Companies

- **2016** - \$164,903
- **2021** - \$191,534 (16% Increase in 5 years)
- **2026** - \$237,468 (24% increase in 5 years)

Will receive \$72,565 more in 2026 than 10 years ago

History of Payments from Town towards Emergency Services



Since 2020 both contracts have seen considerable raises

Both experienced funding freezes for most of the 2010's

While Ambulance Company displays as receiving a much lower payment from the town, that does NOT mean the recent board has not been prioritizing funding increases to the Squad

Town of Boston, NY – Lighting Fund

Less than 1% of your Town Tax Covers:

- Street lighting district costs



LED Street Lighting



The Town of Boston partnered with NYSEG to replace existing street lighting with energy efficient LED Lighting back in 2019.

This program regulated usage and initially saved taxpayers money while saving energy and reducing greenhouse gases.

The Town of Boston has further partnered with NYMEP to reduce supplier charges on Town electric bills, doing a rate comparison every 1-3 years

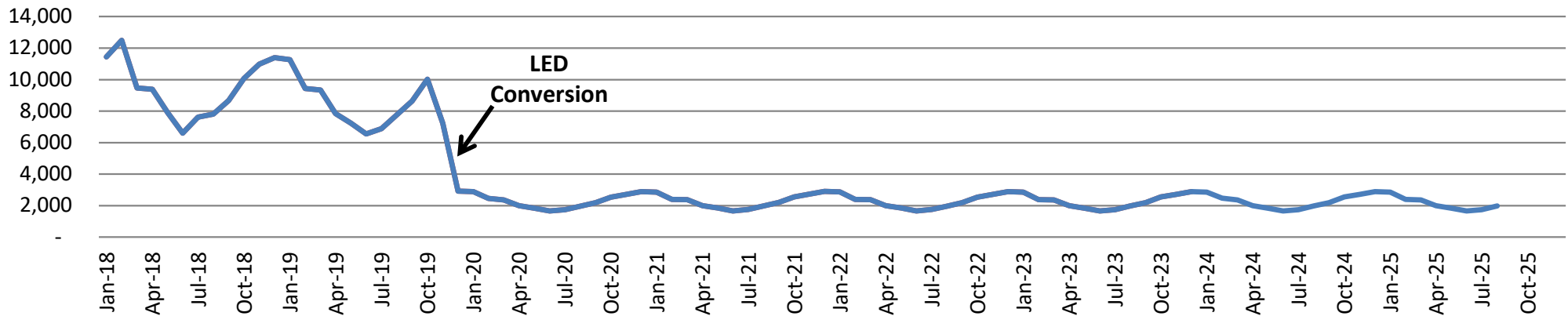


Town of Boston, NY – Lighting Fund

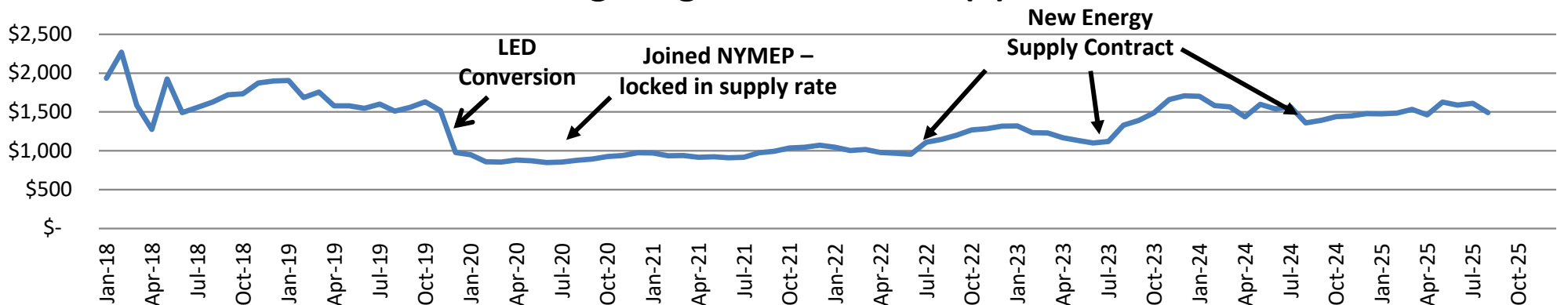
The LED Conversion (Nov. 2019) led to consistent lower usage & thus decreased costs

The town's supply rates doubled in July 2022 but due to the lower usage, there was not a huge impact over the 1-year contract. However a 2nd higher rate in July 2023 led to the town seeing costs similar to before the LED conversion

Lighting Districts - Usage (kwh)



Lighting Districts - Cost (\$)

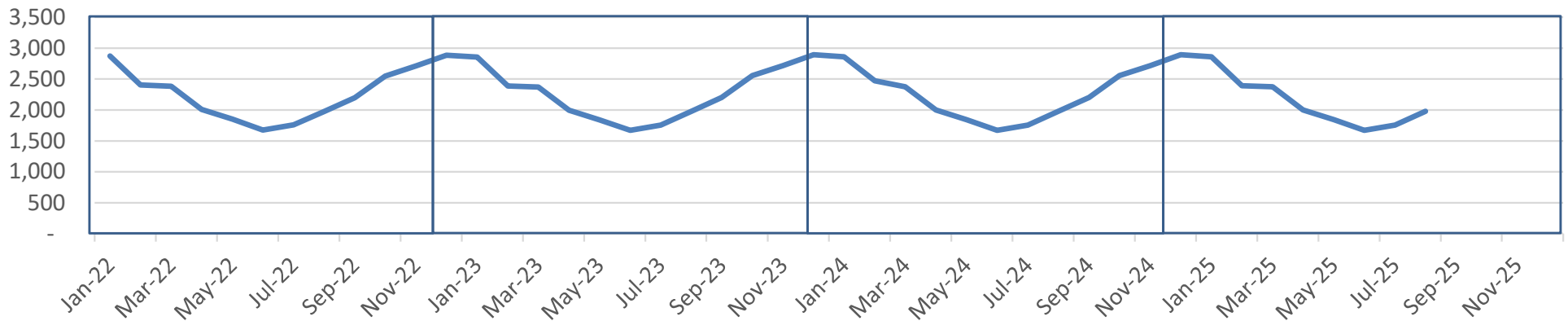


Town of Boston, NY – Lighting Fund

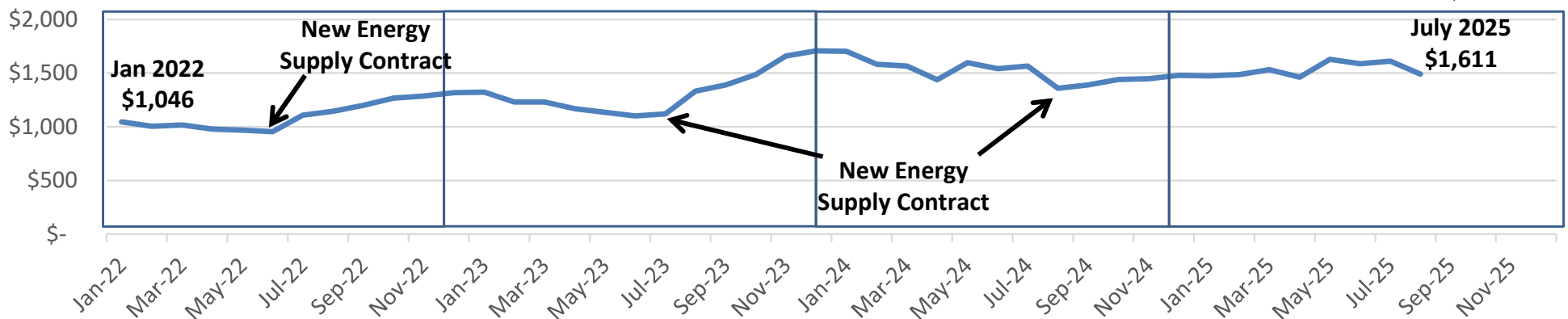
Zooming in on the effects of the rate changes starting in 2022:

Usage remains consistent... only fluctuating between 1,500 kwh and 3,000 kwh seasonally... Comparably, Jan 2018 was 11,434 kwh

Lighting District - Usage (kwh)



Lighting District - Cost (\$)



Utility Rates

Town's Electricity Supply Rate Contracts:

2020 – 2022 : \$0.04319/kwh } More than doubled
 2022 – 2023 : \$0.09411/kwh }
 2023 – 2024 : \$0.08520/kwh } Slight decrease
 2024 – 2027 : \$0.07788/kwh } Slight decrease

Town's Natural Gas Supply Rate Contracts:

2020 – 2022 : \$0.35580/Therm } More than doubled
 2022 – 2023 : \$0.8356/Therm }
 2023 – 2024 : \$0.5249/Therm } Scaled ½ way back
 2024 – 2027 : \$0.5084/Therm } Slight Decrease

Monthly Average Retail Price of Electricity - Commercial

New York - Statewide

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
January	20.14	18.07	18.04	16.6	14.2	13.1	13.0	14.4	13.9	13.4	14.6
February	20.67	18.58	16.48	17.4	15.2	13.2	13.1	13.6	13.4	13.6	16.0
March	20.14	17.46	16.80	16.2	15.0	13.3	12.9	13.4	14.2	13.6	15.1
April	19.14	17.56	16.24	16.3	15.9	13.2	13.1	13.4	13.8	13.8	14.5
May	19.25	17.72	16.47	16.9	15.6	13.9	13.4	13.7	14.6	13.6	14.5
June	21.72	19.48	18.47	19.4	17.1	15.7	14.8	15.1	16.0	15.1	15.8
July		20.51	19.75	20.0	18.4	15.8	15.3	16.1	16.1	15.7	16.2
August		20.08	19.61	20.1	18.6	15.8	15.2	15.5	16.0	15.6	16.0
September		20.52	20.22	20.5	18.8	16.0	15.7	16.1	16.1	15.8	16.1
October		19.10	18.82	19.0	17.2	15.3	14.6	15.0	15.0	14.9	15.3
November		17.72	17.98	17.9	15.6	14.8	13.4	13.8	13.9	14.0	14.0
December		18.77	16.66	17.6	15.4	14.0	13.4	13.1	13.5	13.8	13.9

Prices are cents per Kilowatt-hour (¢/kWh).

Entered 3 Year Agreements for Both in 2024

New York Natural Gas Industrial Price

DOWNLOAD

Dollars per Thousand Cubic Feet



Data source: U.S. Energy Information Administration

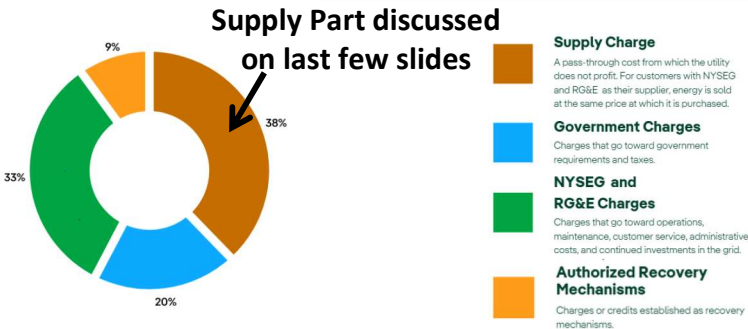
Utilities - Electricity

NYSEG (green) Part of the pie chart discussed here regarding proposed rate increases

Customer Bill Overview



Understanding your bill charges*



*This is based off an approximate residential 716 kWh and 715 kWh bill from March- April 2025. Charges and fees do change and can vary every month and for each individual customer.

12

Proposed Filing Average Monthly Bill Impacts

A multi-year settlement would lessen customer bill impacts and provide price stability

NYSEG	kWh	Current Rates	Proposed	Increase \$ Amount	Percent Increase
SC1- Electric	600	\$140.29	\$173.41	\$33.12	23.6%
SC1- Residential Gas	83	\$100.07	\$133.64	\$33.57	33.5%

Notes:

- 600 kWh are used as a statewide estimate of residential electric usage in a month
- 83 therms are used as an estimate for monthly average usage
- These estimated bill impacts are based on total billed charges including delivery, supply and surcharges and exclude taxes

23

NYSEG's Rate Plan filed June 30th, 2025 showed proposed rate increase of 23% - part of the push to update infrastructure as NYS Laws are pushing residents towards electricity and away from Natural Gas.

A Convergence of Priorities



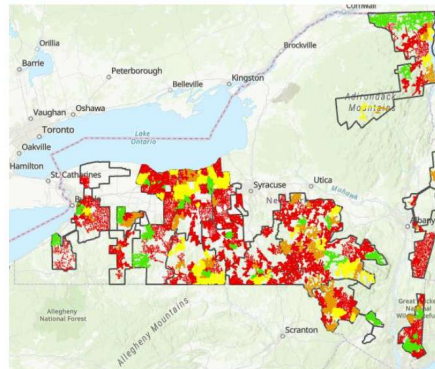
Environmental Goals (CLCPA) – Resulting in increased Electrification



Increased Load Growth *



Aging Infrastructure, Rate Case focused on Resiliency, Reliability & CLCPA



By 2050, electrification at NYSEG and RG&E is expected to cause a peak-load shift from summer to winter (e.g. EVs, Heat Pumps, etc.)

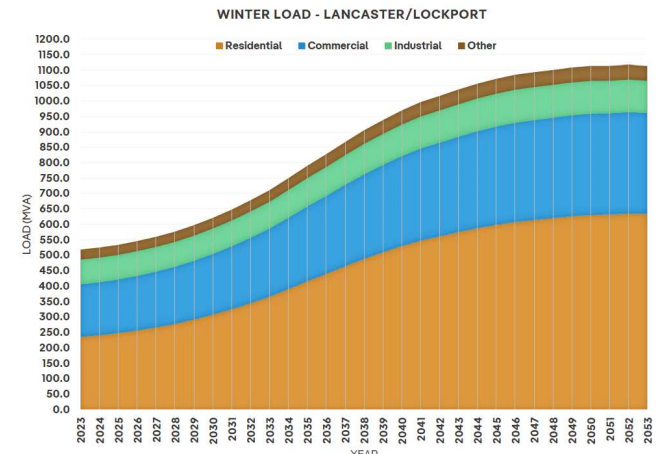
Per NYISO 2023 Gold Book, NYSEG/RG&E service territories expect to see a 90% load growth by 2050.

52

Future Load Projections – Lancaster/Lockport (Winter)

Unprecedented Winter Load Growth

- In 5 years, winter peak is forecasted to grow **16.3%**
- By 2035 the system will be winter peaking, and the load will grow by **47.8%**
- In 20 years (2045) the forecast shows a **100.5%** increase in load from the projected 2025 Winter peak
- Majority of load growth will be from the residential & commercial sector due to electrification in heating, such as heat pumps and resistive elements



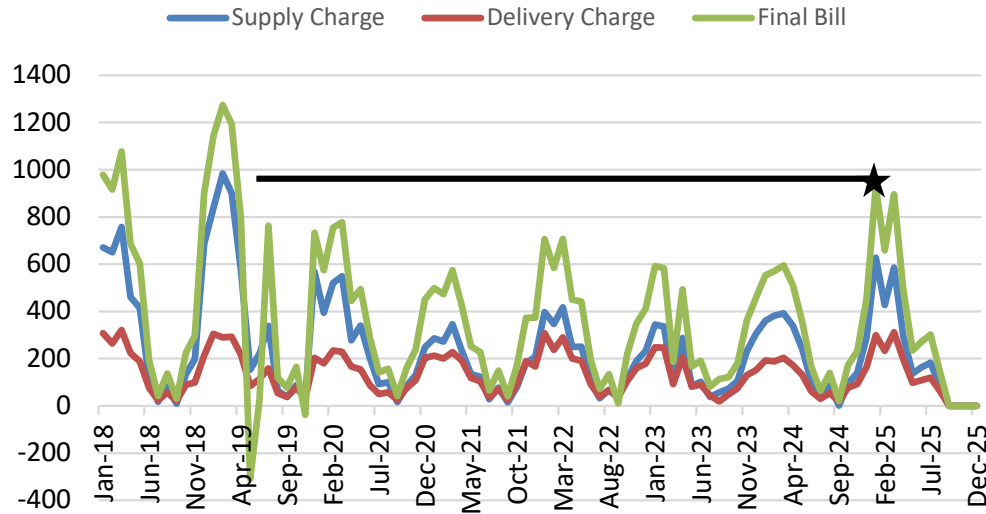
System load forecasts are determined based on internal and external (NYISO) growth projections. These forecasts are based on growth characteristics of distinct sectors including residential, commercial, industrial, and transportation. A hybrid approach (Appendix A) will be used for each analysis where each division's year-over-year growth forecast is determined for residential and non-residential customers within that region.

53

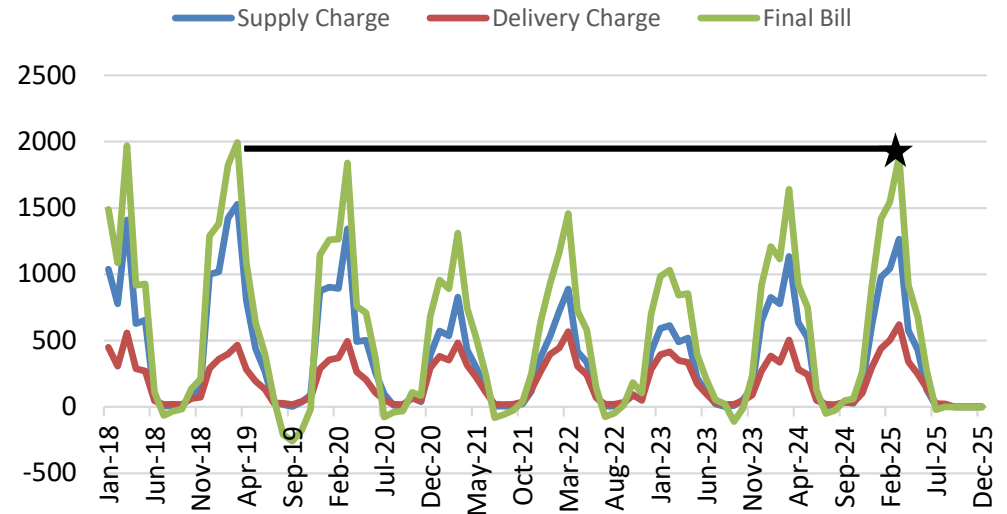
Utilities – Natural Gas

Feb. 2025 - The Town had its highest gas bills across all accounts since 2019/2020 with the supply charges making up a larger part of the bill than the actual gas delivery by National Fuel

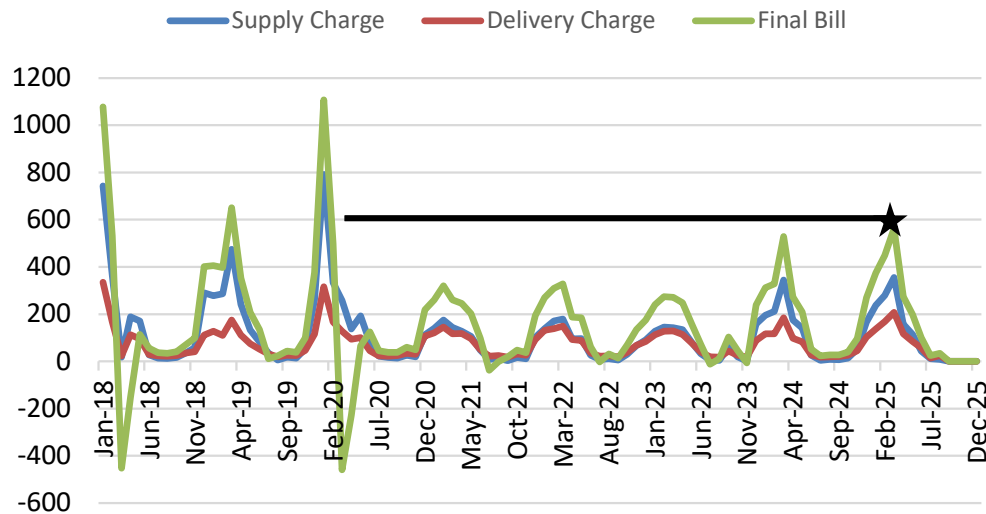
Town Hall Cost (\$)



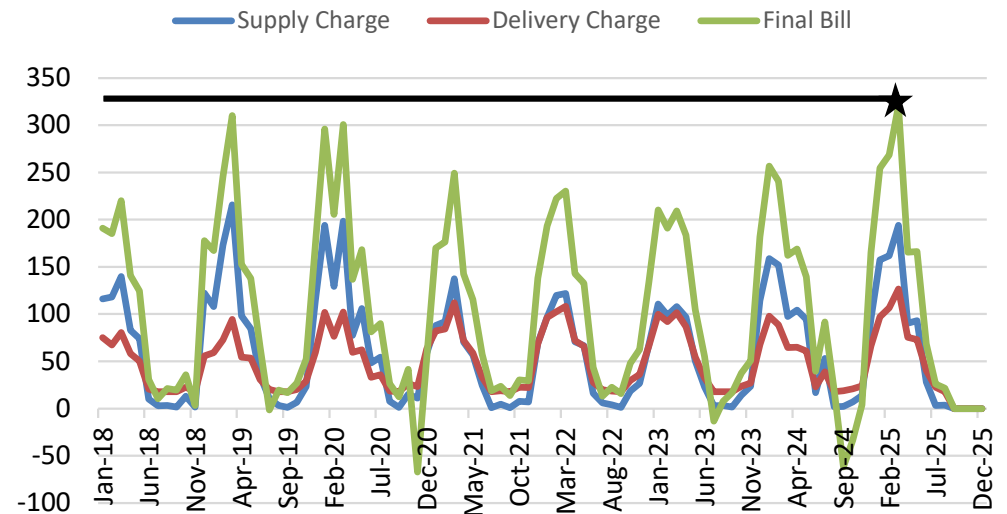
HWY Garage Cost (\$)



EMS Building Cost (\$)



Cost (\$)



Town of Boston, NY – Garbage & Refuse

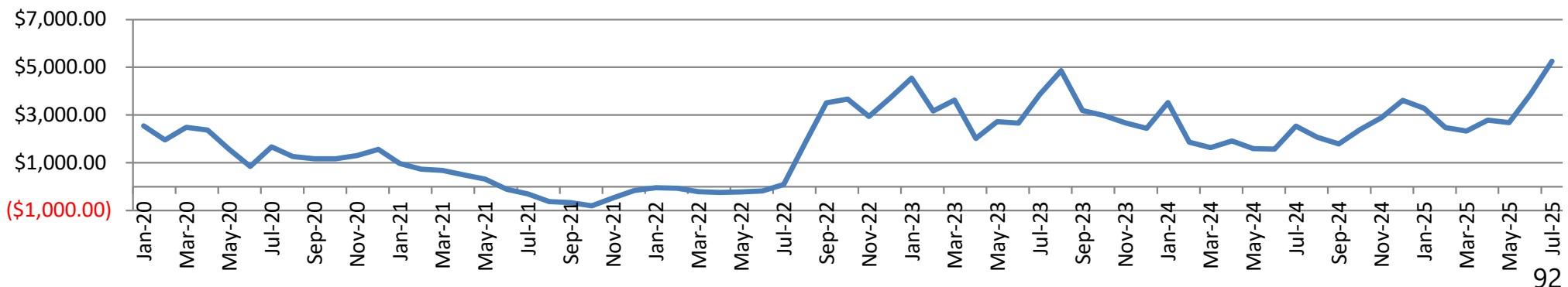
28%

28% of your Town Tax Covers:

- Garbage Service through Waste Management
- Contract was formally bid out in summer of 2019
 - Waste Management was the only bid response. They included renewal clauses in their bid which ended up being exercised in 2022.
 - Originally included weekly trash, recycling, & bulk. This changed in 2022.
 - “Blended value recycling” in the contract meant the town was recouping some recycling costs through 2021-2022. However late 2022 into 2023, the Town started seeing costs double or triple what they were through the early years of the contract. 2024 came down some in the first half before ticking back up at the end. August 2025 set a record high recycling cost of \$5,259 for the month!



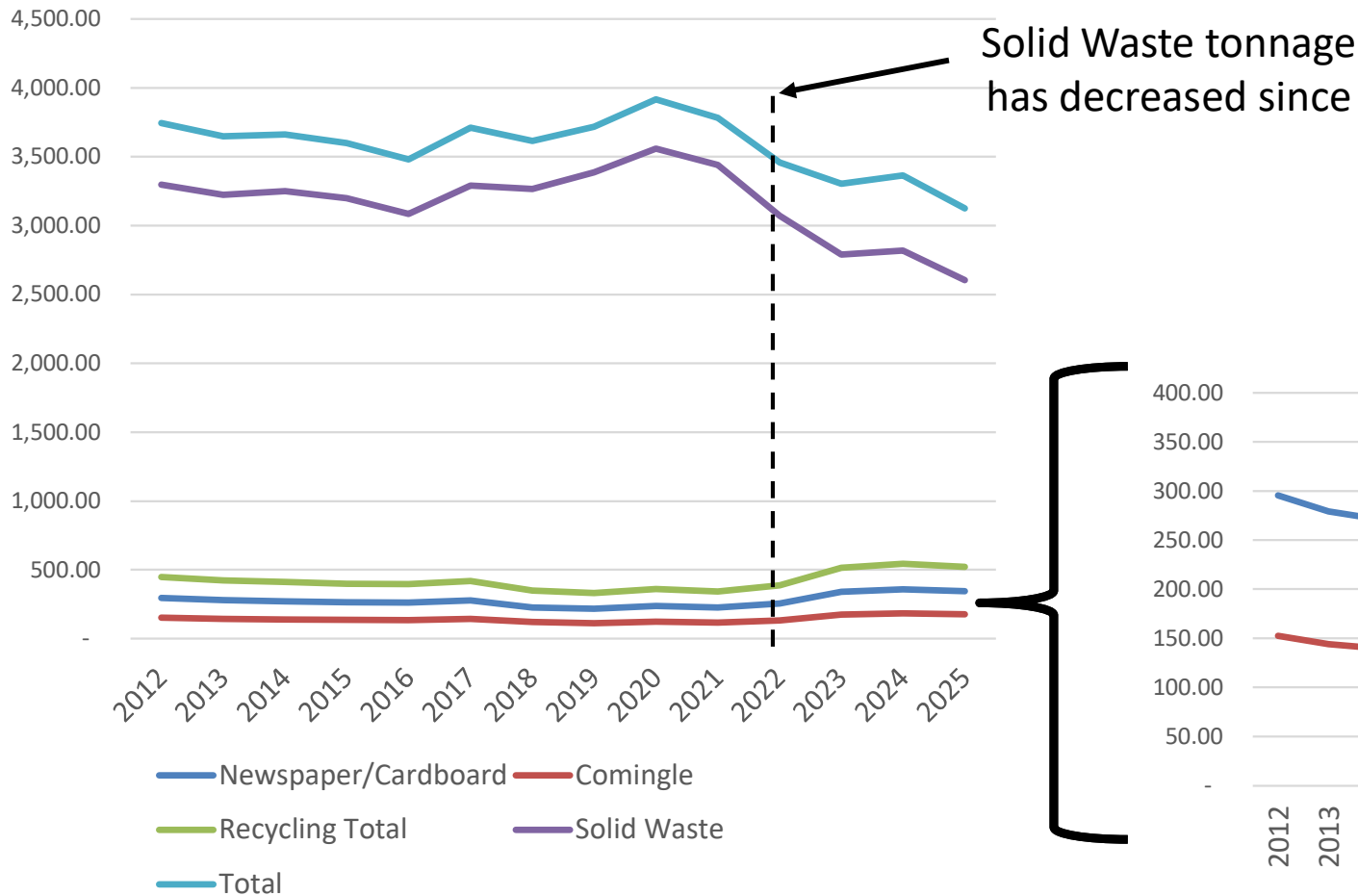
Recycling Cost (\$)



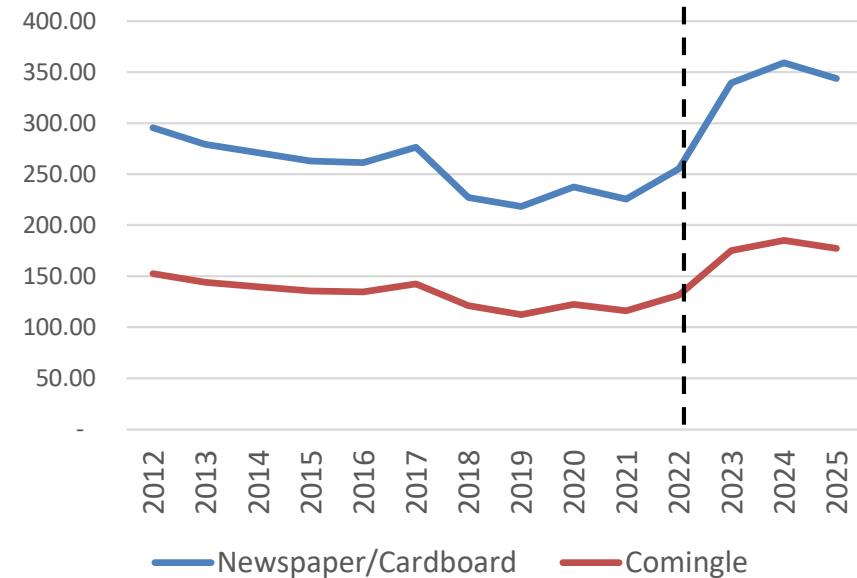
Garbage

2022 started the large garbage & recycling totes with separated bulk pickup...

Town of Boston - Solid Waste & Recycling (Tons)



Recycling Close-up



WM – At Your Door Service

At-Your-Door Service was added as a Contract Amendment
in 2021 to start 1/1/2022

<https://www.youtube.com/watch?v=IVqWgzoCw18>



Home collection service for home generated special materials

At Your Door Service – Eligible Materials

How do you currently recycle your unwanted paint, motor oil, electronics, thermostats, anti-freeze or batteries?

Give the At-Your-Door Service a try!

The home collection service is the easiest way to encourage proper disposal of home generated special materials in your community. These items, known as *home generated special materials* consist of electronics, universal waste, and more. Once collected, WM sends most of the materials to approved recycling facilities including electronics, paints, batteries, lamps, motor oil and more! Therefore diverting these items.



Household Cleaners

Ammonia, cleaning compounds, bleach, floor stripper, drain cleaner, rust remover, carpet/upholstery cleaner, tile/shower cleaner, and more



Automotive Products

Antifreeze, motor oil, oil filters, fluids, polish, waxes, vehicle batteries, upholstery cleaners, and more



Consumer Electronics

Computers, laptops, keyboards, monitors, microwaves, DVD players, CD players, CD ROM, fax machines, cell phones, VCRs, desktop printers, scanners, gaming systems, related cords, and more



Paint Products

Oil-based paint, latex paint, spray paint, artist paint, wood preservative, stain, caulk, sealer and more



Batteries

Household batteries of various sizes: AA, AAA, C and D



Garden Chemicals

Herbicide, insecticide, fertilizer, pesticide, and more



Fluorescent Light Bulbs

Compact fluorescent lamps (CFL) and straight fluorescent tubes



Thermometers and thermostats

Numerous items that contain mercury



Flammable Items

Kerosene, gasoline, solvents and more



Syringes and Lancets

Sharps, syringes, needles and lancets



Swimming Pool Chemicals

Pool acid, stabilizer, chlorine

At Your Door Service – Scheduling a Pickup / Ineligible Materials

To schedule a pickup visit: <https://www.wmatyourdoor.com/residential/>

YES, WE SERVICE YOUR AREA

STEP 1 OF 4

SELECT ONE OF THE BOXES BELOW

Do you have ONLY
Electronics, Fluorescent Tubes/Bulbs, and/or Batteries?



Do you have a variety of items?
Household chemicals, electronics, fluorescent tubes/bulbs, batteries, automotive products, garden chemicals, automotive items, and/or more?



Items NOT accepted through this service

✗ Asbestos	✗ Biological Waste	✗ Medicines and prescriptions
✗ Ammunition and explosives	✗ Commercial or business supplies	✗ Unknown or unlabeled materials
✗ Trash, including bulky items and furniture	✗ Incandescent light bulbs	✗ Appliances: washing machines, vacuums, tools, or refrigerators,
✗ Tires	✗ Liquid mercury	✗ Radioactive items
✗ Containers over 5 gallons	✗ Leaking or empty containers	✗ Smoke detectors
✗ Lamp fixtures	✗ Construction related materials	✗ Items improperly packaged for transportation



Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

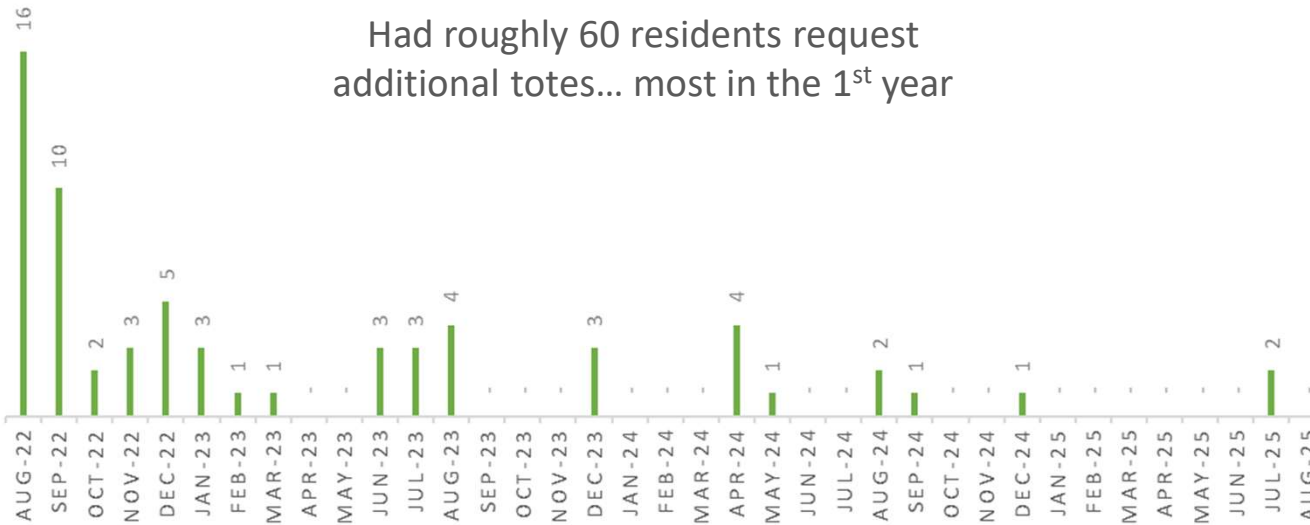
Changes Implemented:

- **Totes** – Uniform 96 gallon totes provided by Waste Mgmt
- **Stickers** – Sold by town Clerk for \$3 each to be attached to additional bags of trash (not exceeding 60 lbs) that will not fit in the tote
- **Recycling** – also in totes, now collected bi-weekly
- **Bulk Pickup** – Once per month up to 3 items (call to schedule pickup)
- **Additional Tote** – Residents can add an additional tote for an annual charge starting at \$125 with increases following the annual contract increases (contact the Town Clerk to setup)
- **Contract Increases** – 5% increase in July 2023 & July 2024. The last 3 years are tied to the CPI for Garbage & Trash **(2025 was 6.1%)**.

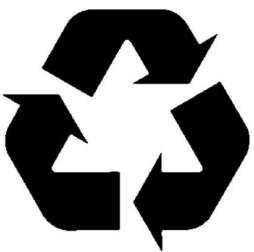
Waste Mgmt – Additional Totes & Bag Stickers

ADDITIONAL TOTES ADDED (QTY)

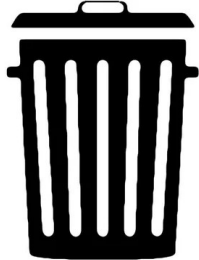
Had roughly 60 residents request additional totes... most in the 1st year



RECYCLE

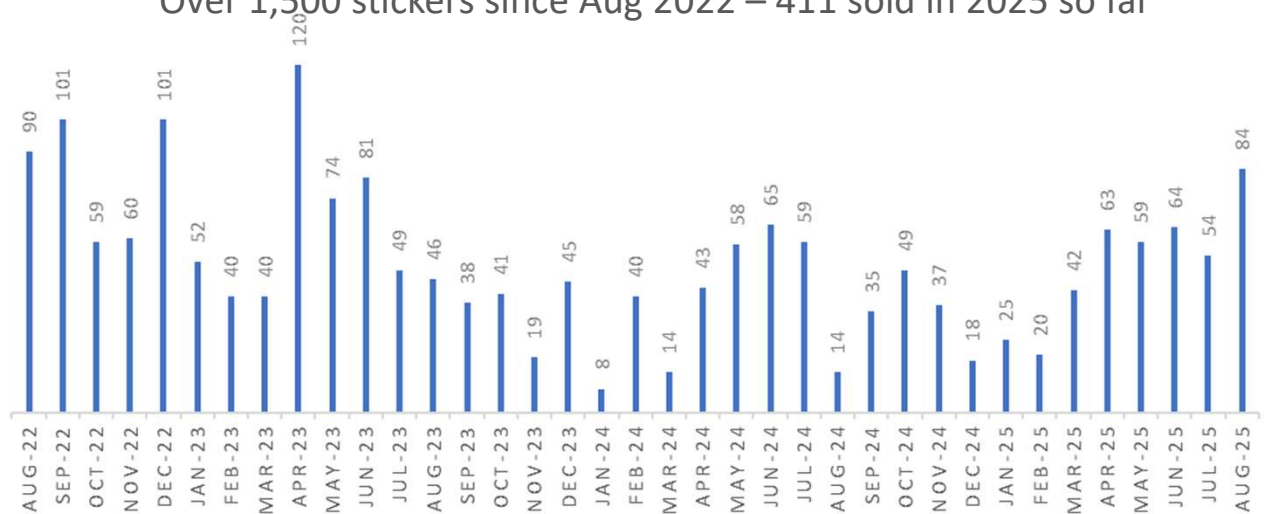


TRASH



BAG STICKERS (QTY SOLD)

Over 1,500 stickers since Aug 2022 – 411 sold in 2025 so far



Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Financial Aspects of the Contract Renewal:

Garbage Collection Cost

\$256.80 per house effective 7/1/24 (\$21.40/month) – 5% increase per contract
\$271.54 per house effective 7/1/25 (\$22.63/month) – Contract tied to CPI-Garbage (2025 Actual: 6.1%)
\$284.58 per house effective 7/1/26 (\$23.71/month) – Contract tied to CPI-Garbage (Estimate 5%)

At-Your-Door Cost

\$29.42 per house effective 7/1/24 (\$2.45/month) – 5% increase per contract
\$31.10 per house effective 7/1/25 (\$2.59/month) – Contract tied to CPI-Garbage
\$32.60 per house effective 7/1/26 (\$2.72/month) – Contract tied to CPI-Garbage

Recycling Cost

Based on Blended Value Calculation (example on next slide) – Could be good or bad
Processing Fee is \$95/ton
Residue Fee is \$240/ton
Excess Contamination Fee is \$275/ton

Diesel Fuel Cost Adjustment

Each July will have an adjustment based on the average fuel price over the 12 months prior
Baseline fuel price of \$4.85/gallon
Ex. If fuel price goes to an average of \$4.35/gallon from 7/1/22 – 6/30/23
Town will receive a \$0.50 credit per gallon
In a month where 308 gallons is used, the town would be credited \$154.
If the price goes up, the opposite happens, and the town would be charged more

Rates change mid-year

July 2025 - July 1, 2025 – Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection.
Town needs to budget for 6 months at current rate and 6 months at the anticipated new rate

Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Recycling Cost - “Blended Value” Calculation Example:

Blended value netted the Town a rebate for 13 months & low costs for 6 months. Now, since the market changed, the Town is seeing astronomical recycling costs

Revenue Share Calculation - Single Stream				
Commodity	Index *	Current Composition %	Market Value/Ton	Values
OCC (Cardboard)	PPW OCC #11	18.52%	\$ 145.00	\$ 26.86
Mixed Paper (All other paper)	PPW #54 Mixed Paper	48.68%	\$ 75.00	\$ 36.51
Aluminum Beverage Cans	SMP for Aluminum Cans (Loose, cents/lb. dropped off @ RC)	0.24%	\$ 1,740.00	\$ 4.18
Steel/Tin Cans	SMP for Steel Cans (Sorted, baled, \$/ton and picked up)	2.37%	\$ 320.00	\$ 7.59
PET (Plastic #1)	SMP for PET (baled, cents/lb. picked up)	3.70%	\$ 600.00	\$ 22.23
Natural HDPE (Plastic #2)	SMP for Natural HDPE (baled, cents/lb. picked up)	0.61%	\$ 1,160.00	\$ 7.08
Colored HPDE (Plastic #2)	SMP for Colored HDPE (baled, cents/lb. picked up)	1.31%	\$ 640.00	\$ 8.39
PP Plastics #5	Plastics PP post consumer (baled cents/lb, picked up)	0.34%	\$ 460.00	\$ 1.57
Glass	Actual Value	17.22%	\$ (29.71)	\$ (5.12)
Residue	Residue Fee	7.00%	\$ (240.00)	\$ (16.80)
	Total/Blended Value	100.00%		\$ 92.49
	MRF Processing Fee (Annual adjustment)			\$ 95.00
	50% share above Fees			\$ (2.51)
*Blended Value is Calculated Monthly.				
*PPI means the higher of the prices issues by RISI Pulp & Paper Index for the New England Region, Domestic Price, 1st issue of the month retroactive to the first of the month.				
*SMP means the higher of the price published at www.SecondaryMaterialsPricing.com for the New York Region, first dated price each month, retroactive to the first of the month.				
*Actual Value means the average price paid to or charged to the processing facility during the month of delivery, less any freight or other charges paid to third parties.				
*Residue Audits will be conducted periodically. If residue exceeds the 7% threshold, excess residue tonnage will be charged at a rate of \$275.00 per ton.				
*When blended value is above the processing fee, Town gets 50% of the difference. When blended value is below the processing fee, Town pays processing fee minus the blended value.				

Waste Mgmt – Contract Renewal – Tax Rate Calculation

Refuse/Garbage Fund → \$16/unit Increase from \$304 to \$320 → Contract cost increased 6.1% for curb service & At-Your-Door Collection. Further, 2023, 2024, and current 2025 recycling costs are high, using down extra fund balance, which was already below the Town's fund balance expected minimum amount.

Tax Rate Calculation (Whole Town = 3147 units)

- **Garbage Cost** \$878,131 (6 months at \$71,393 + 6 months at \$74,962)
- **At-Your-Door** \$100,598 (6 months at \$8,178 + 6 months at \$8,589)
- **Recycling** \$30,000 (Variable – monthly average is \$3,300)
- **Fuel surcharge / Fund Balance Policy**—budgeted \$0 for 2026 (will fund by bank interest)
- **Total Estimated Amount Needed = \$1,008,729**

Household Cost = \$320 → \$16 increase from 2025's cost of \$304

- **Garbage** \$ 279 (6 months at \$22.69 + 6 months at \$23.83 = \$279)
- **At-Your-Door** \$ 32 (6 months at \$2.60 + 6 months at \$2.73 = \$32)
- **Recycling** \$ 9
- **Account Leeway*** \$ -

*Account Leeway – recycling cost varies per month / diesel surcharge is unpredictable / Town's Fund Balance policy requires the Town to keep 20% of budgeted appropriations in Fund Balance to get through the timeframe between year end and March tax collection

PART B. TERMS AND CONDITIONS, ARTICLE 1, 1.16.4 CONTRACT PAYMENT SCHEDULE

There will be annual price adjustment on all rates and fees. The annual price adjustment schedule will be as follows:

- a. July 1, 2023 – 5%
- b. July 1, 2024 – 5%
- c. July 1, 2025 – Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection.
- d. July 1, 2026 - Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection.
- e. July 1, 2027 - Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection.

In addition to the annual rate adjustment, effective July 1, 2023, and each July thereafter, there shall also be an adjustment based on the increase or decrease of diesel fuel cost, as measured by the U.S. Department of Energy, Energy Information Administration, (website https://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_r1x_w.htm) for diesel (on-highway) for the New England region, from the established baseline cost of \$4.85 per gallon (including taxes) of diesel fuel. Calculations will be based on a fixed 3,696 annual gallons of diesel.

Adjustments will be made annually on July 1, based on the cost of diesel for the twelve calendar months prior to adjustment (7/1/22 to 6/30/23 for the first such adjustment on July 1, 2023).

Adjustment Example:

Fuel Price (Avg. 12 mos. per DOE) = \$4.35 per Gal

Established Baseline Fuel price = \$4.85 per Gal

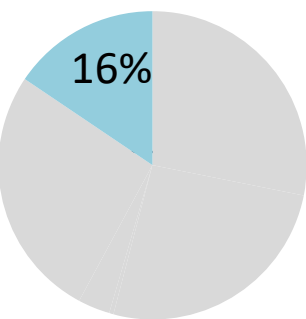
Increase /(decrease) = (\$0.50 per Gal)

Fuel Adjustment (\$0.50 x 308 Gals) = \$154.00 Credit per month.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by detailed expenditure category

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, June 2025
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance May 2025	Unadjusted percent change		Seasonally adjusted percent change		
		Jun. 2024- Jun. 2025	May 2025- Jun. 2025	Mar. 2025- Apr. 2025	Apr. 2025- May 2025	May 2025- Jun. 2025
Garbage and trash collection(1)(10)	0.345	6.0	0.3	0.2	0.5	0.3



Town of Boston, NY – Water Districts



16% of your Town Tax Covers:

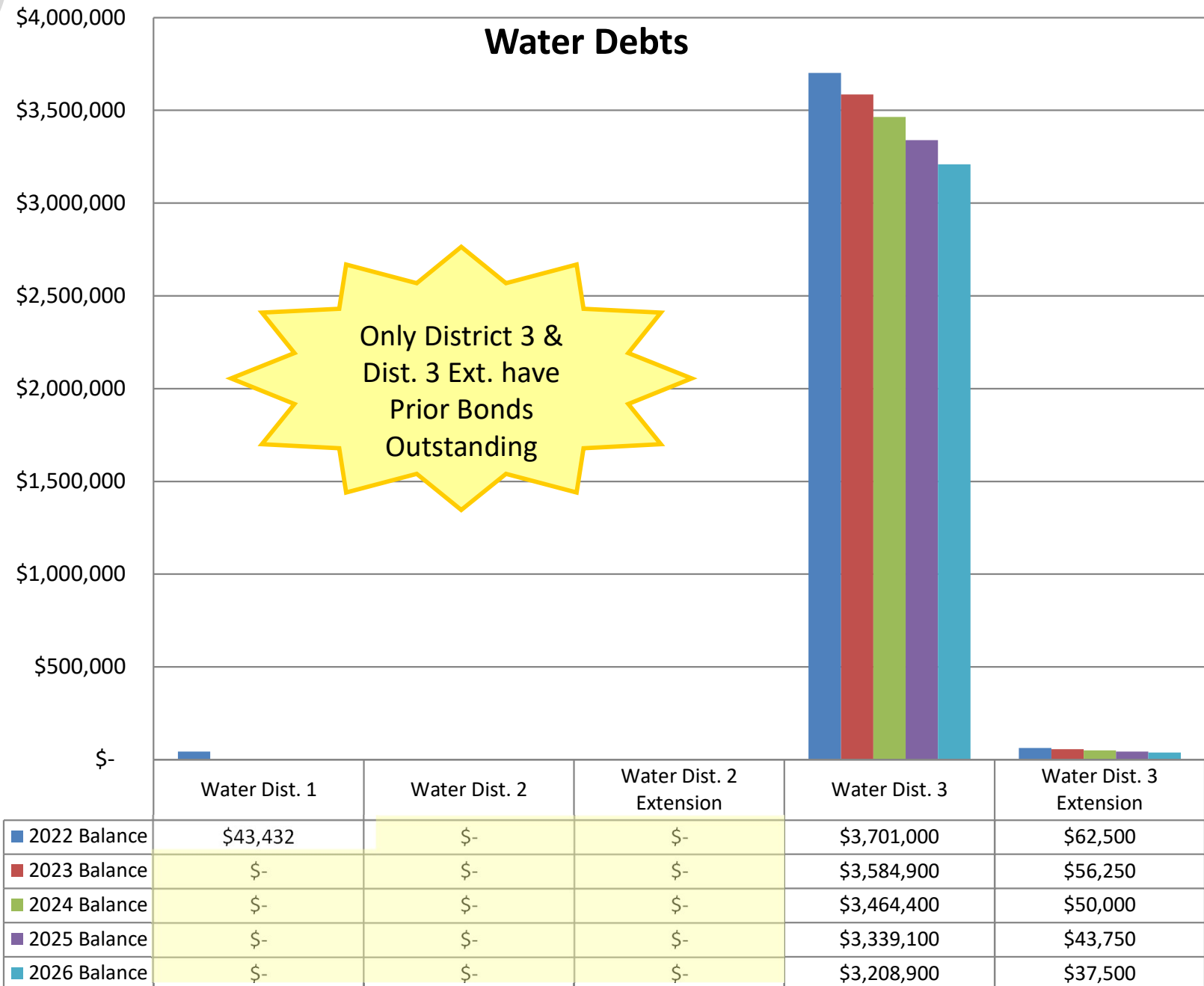
- Water District Costs through ECWA
- Hydrant breaks and misc. repairs
- Debt payments on construction and repairs (varies by district)



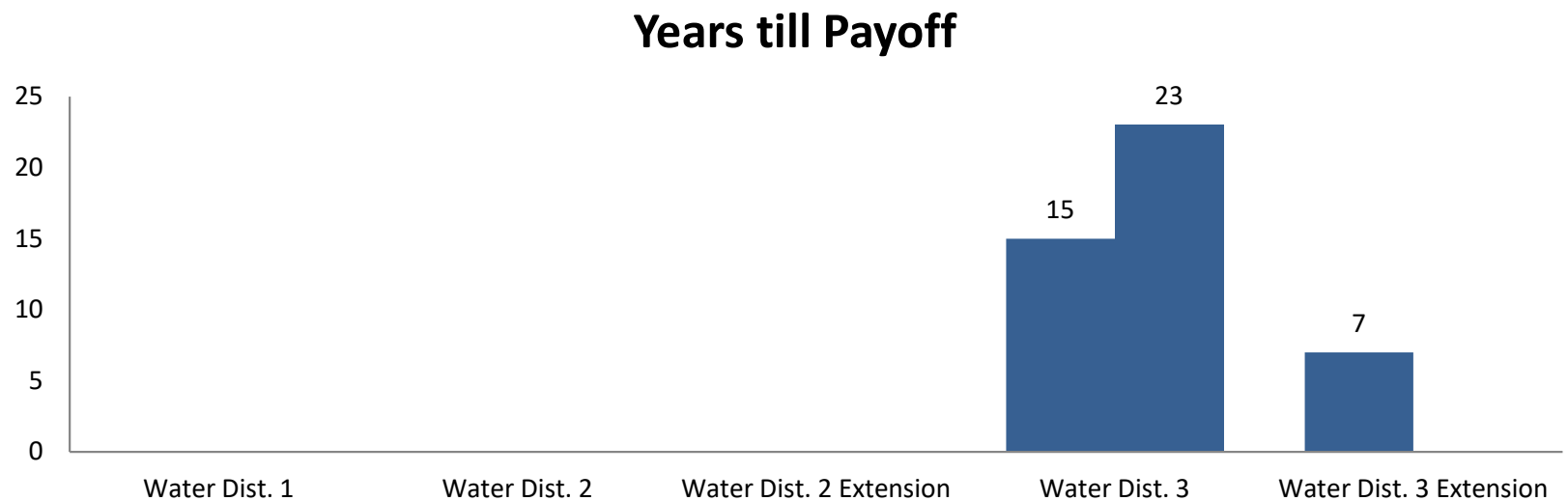
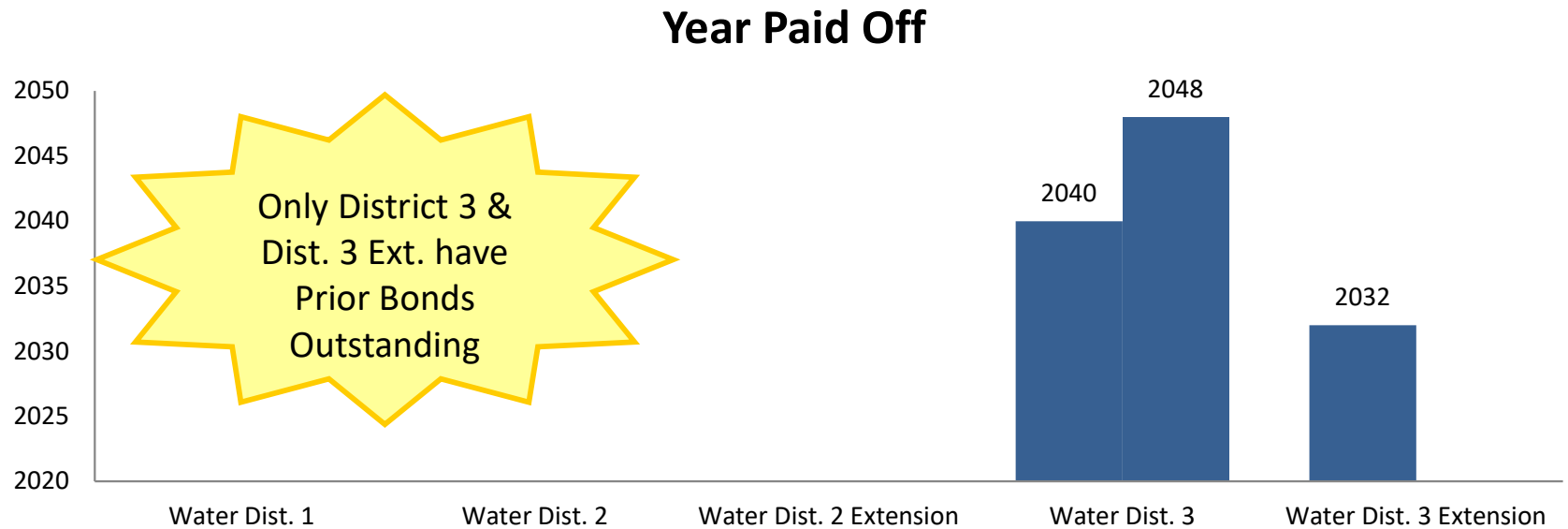
Ongoing or recent repairs/upgrades:

District 1	District 2	District 3
• Crestwood Tank Repairs • Pump station improvements • Water line replacements	• Rice Hill Tank Repairs • New pump station generator • Water line replacements	• Wohlhueter Tank Repairs • New pump station generator

Town of Boston, NY – Prior Water Bonds

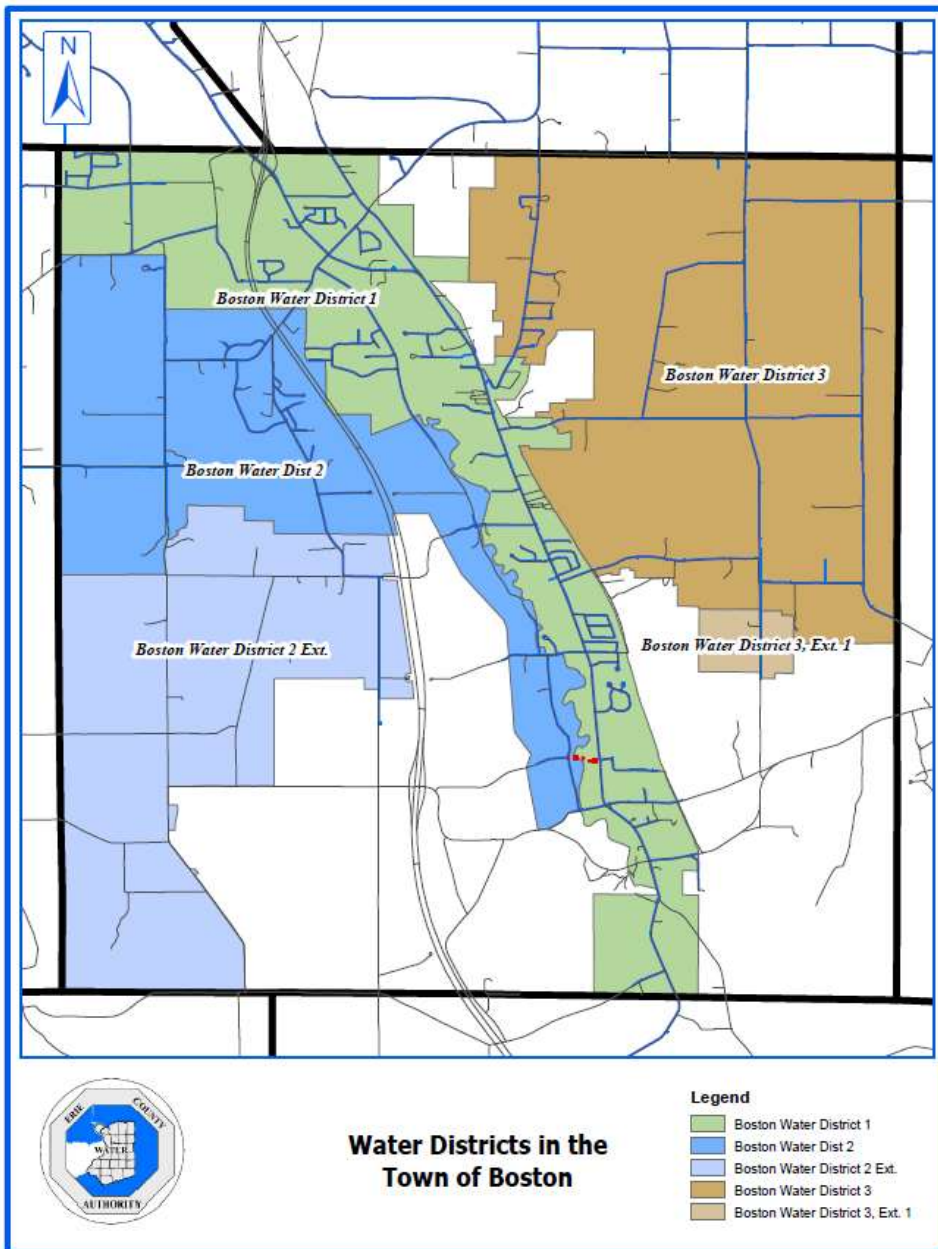


Town of Boston, NY – Prior Water Bonds



Total Length of Water Lines

Information regarding ongoing projects and current B.A.N.s (Bond Anticipation Notes) discussed in detail in next section



District Name	Length (Ft.)	Length (Mi.)
Boston Water District 1	160,180.43	30.34
Boston Water District 2	61,444.38	11.64
Boston Water District 2 Ext.	8,895.31	1.68
Boston Water District 3	87,352.82	16.54
Boston Water District 3, Ext. 1	2,532.14	0.48
	320,405.07	60.68

Source: Erie County Water Authority
- GIS Mapping System

2026 Budget Recap

Priorities

1. Financing Water Projects to bring safe drinking water to residents
2. Funding Fire LOSAP at an amount where the fund is growing, not depleting
3. Maintaining low taxes wherever possible by re-allocating sales tax and utilizing fund balance
4. Retaining long-term staff

Don't tell me where your priorities are. Show me where you spend your money and I'll tell you what they are.

James W. Frick

Reminder:

Each fund needs to be considered individually then the funds are all considered together as a whole. The increase on 1 fund is NOT the same as the increase that change makes on the overall budget and sometimes increases/decreases occur without adjusting the tax rate





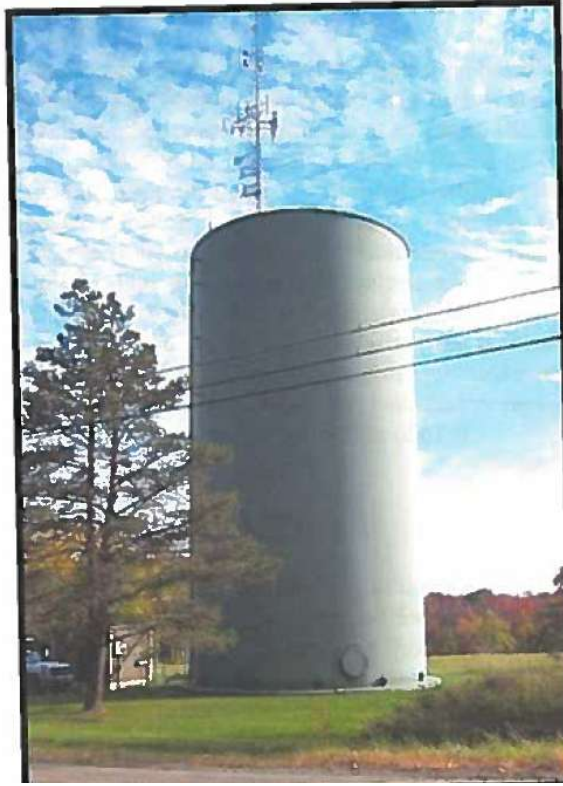
Town of Boston, New York

Ongoing Projects

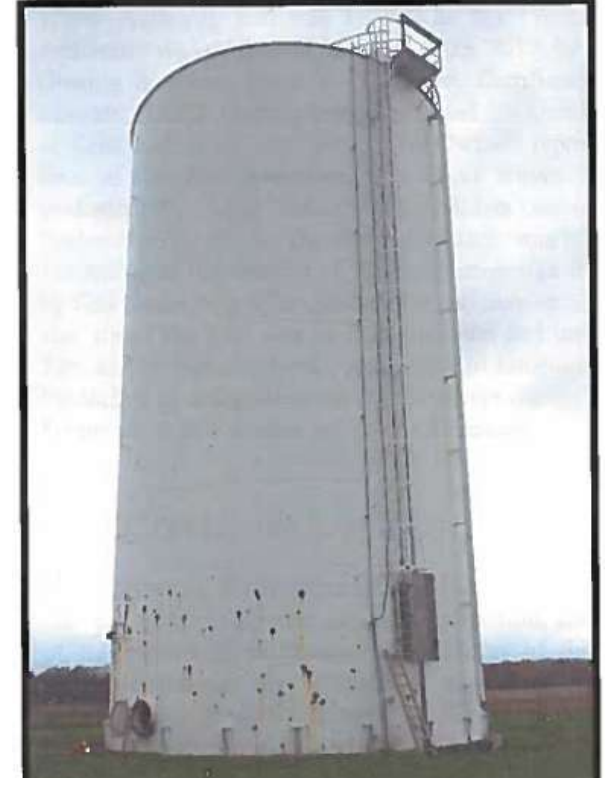
October 8, 2025



Water District 1 – Crestwood Tank



Water District 2 – Rice Hill Tank



Water District 3 – Wohlhueter Tank

WATER TANK REPAIRS

Water District 1 - Crestwood Tank

Before



58. Corrosion on piping in sump.



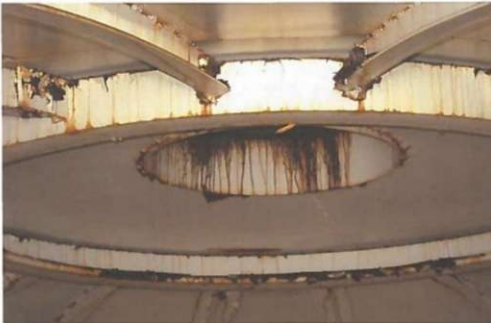
54. Voids in material along shell-to-floor connection.

After



Water District 2 – Rice Hill Tank

Before



39. Corrosion and metal loss along roof stiffeners and around roof vent opening.



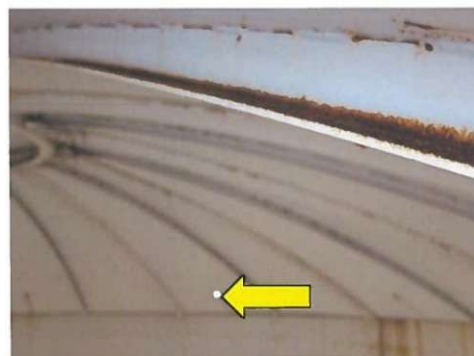
26. Roof access.



42. Roof and rust staining on upper shell.



28. Corrosion on roof manhole.



40. Corrosion along roof stiffener. Note daylight at coupling opening.



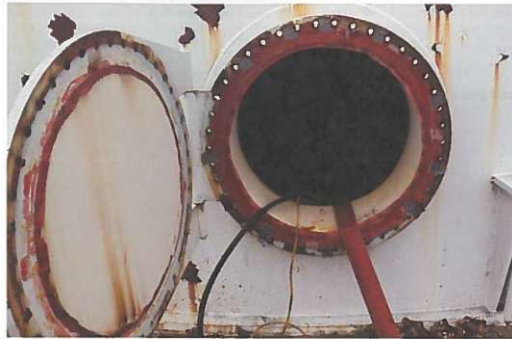
15. Corrosion and metal loss in shell manhole neck.

After



Wohlhueter Tank – Before & After

Before



21. Shell manhole.



56. Corrosion on interior shell.



Roof safety railing, platform, stairs, and pipe attached to hinged roof manhole cover.



13. Tank foundation.



After



Water Tank Repairs - \$1,825,000 Bond Resolution - Dated 6/16/2021

See Resolutions 2021-34 & 2021-35 for Bond Resolution & 2021-36 for Agreement with ECWA to coordinate the repairs

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2021-36

AUTHORIZING COOPERATIVE AGREEMENT WITH ECWA FOR WATER TANK REFURBISHMENT

WHEREAS, the Town of Boston (“Town”) and Erie County Water Authority (“ECWA”) are parties to a Lease Management Agreement pursuant to which ECWA manages the Town’s water distribution system and sales and distribution of water to customers in Town water districts; and

WHEREAS, the system managed by ECWA includes the Crestwood, Rice Hill, and Wohlhueter water storage tanks, which because of the impacts of time and wear and tear now require refurbishment; and

WHEREAS, ECWA has proposed entering into a cooperative agreement with the Town dated July 8, 2021 to coordinate and facilitate the refurbishment of the aforementioned water storage tanks as part of a larger project, with ECWA to handle design, bidding, awarding, and construction inspection for the project; and

WHEREAS, the proposed cooperative agreement provides that the Town will pay to ECWA the cost attributable to the refurbishment for the Crestwood, Rice Hill, and Wohlhueter water tanks upon completion of the construction project, provided the cost of the work attributable to the tanks is equal to or less than the following sums:

Tank	Maximum Cost
Crestwood	\$375,000
Rice Hill	\$635,000
Wohlhueter	\$815,000;

* CONTINUED ON NEXT PAGE *

		Maximum Cost
District 1	Crestwood	\$ 375,000
District 2	Rice Hill	\$ 635,000
District 3	Wohlhueter	\$ 815,000
		\$ 1,825,000
Period of probable usefulness is 40 years		

TOWN OF BOSTON – RESOLUTION NO. 2021-35

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK,
ADOPTED JUNE 16, 2021, APPROPRIATING \$1,825,000 FOR
THE COST OF AN INCREASE AND IMPROVEMENT OF
FACILITIES OF WATER DISTRICT NOS. 1, 2 AND 3, AND
AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN
THE PRINCIPAL AMOUNT OF \$1,825,000 TO FINANCE SAID
APPROPRIATION

Bid in May 2022 / Completed May 2024

TANK TOTALS - BASE BID AND ALTERNATES	Rebid - 5/03/22		Engineer's Estimate	Original Low Bid - 2/08/22	Cooperative Agreement Projected Costs
	Amstar of WNY, Inc.	MGM Insulation			
TOTAL	\$ 1,013,790	\$ 1,169,000	\$ 1,178,870	\$ 1,093,350	\$ 1,825,000
WOHLHUETER	\$ 481,600	\$ 582,000	\$ 652,810	\$ 529,100	\$ 815,000
RICE HILL	\$ 297,910	\$ 333,000	\$ 343,890	\$ 303,250	\$ 635,000
CRESTWOOD	\$ 234,280	\$ 254,000	\$ 182,170	\$ 261,000	\$ 375,000

The rebid costs are lower than the original bid costs we received in February.

Bid Results came in at **\$1,013,790**, significantly lower than anticipated... this is the amount the Town sold a BAN for

ARCHITECTURE | ENGINEERING | ENERGY EFFICIENCY | CONSTRUCTION MANAGEMENT

October 11, 2023

Clayton Johnson, PE
Erie County Water Authority
3030 Union Road
Cheektowaga, NY 14227-1097

SUBJECT: ERIE COUNTY WATER AUTHORITY
STORAGE TANK REFURBISHING – RICE HILL, WOHLHUETER, CRESTWOOD
PROJECT NO. 202100193, CONTRACT W-034A
FINAL PAY APPLICATION & CONTRACT CLOSE-OUT

Dear Mr. Johnson,

Erie County Water Authority's (ECWA's) Contract W-034A Water Storage Tank Refurbishing - Rice Hill, Wohlhueter, Crestwood consisted of recoating and renovation to the Rice Hill, Wohlhueter, and Crestwood Water Storage Tanks. Wendel, in part through our subconsultant JM Davidson Engineering, D.P.C, provided construction administration and resident inspection of the work that was performed by Amstar of Western New York, Inc.

Date of Start of Construction Contract
June 16, 2022

Date of Completion of Construction Contract
August 31, 2023

Please be advised that all work on the above referenced project has been completed in general conformance with the requirements of the Contract Documents. However, the Contractor is bound to the guarantee period as set forth in the Contract Document and shall return within that period to make repairs for any failure in the work performed. The Contractor is bound to perform the anniversary inspections as set forth in the Contract Documents.

We recommend Final Payment of \$44,936.00 to Amstar of Western New York, Inc. for all work completed as indicated on Payment Application 5. The final contract value shall be \$898,720.00. The balance to finish of \$115,070.00 represents work removed from the project and contingency items not utilized at each tank.

Final payment from Town to ECWA for closeout of project was in May 2024

Project came in under budget by \$115,070!

Bond Anticipation Note (BAN) Issuance – **NEW** Water Debt

**TOWN BOSTON, NEW YORK
\$1,013,790 BOND ANTICIPATION NOTES, 2022
SALE RESULTS**

2022-
2023

AMOUNT: \$1,013,790
ISSUE DATE: 06-Oct-22
DUE DATE: 06-Oct-23
OF DAYS: 360
Bond Year Dollars: \$1,013,790.00

Bond Counsel: Harris Beach PLLC

Fin. Advisor: Capital Markets Advisors, LLC

<u>BIDDERS:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Bank of Greene County	\$1,013,790	3.870%	0.00	3.8700%
Roosevelt & Cross	\$1,013,790	4.250%	314.00	4.2190%
Evans Bank	\$1,013,790	4.360%	0.00	4.3600%
Oppenheimer & Co.	\$1,013,790	4.750%	1,348.34	4.6170%

<u>PURCHASER:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Bank of Greene County	\$1,013,790	3.870%	0.00	3.8700%

NET INTEREST CALCULATION:

Total Interest Due at Maturity	\$39,233.67
Less: Premium received	<u>0.00</u>
Net Interest Cost	<u>\$39,233.67</u>
Net Interest Rate	<u>3.8700%</u>

BAN for Water Tank Repairs sold effective 10/6/22 at a 3.87% interest rate

Interest of \$39,233.67 due 10/6/23 and is split across all water funds

Bond Anticipation Note (BAN) Renewal – **NEW** Water Debt

**TOWN BOSTON, NEW YORK
\$1,013,790 BOND ANTICIPATION NOTES, 2023
SALE RESULTS**

2023-
2024

AMOUNT: \$1,013,790
ISSUE DATE: 05-Oct-23
DUE DATE: 04-Oct-24
OF DAYS: 359
Bond Year Dollars: \$1,010,973.92

Bond Counsel: Harris Beach PLLC
Fin. Advisor: Capital Markets Advisors, LLC
Moody's Rating: None

<u>BIDDERS:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Oppenheimer	\$1,013,790	4.500%	2,706.00	4.2323%
Roosevelt & Cross	\$1,013,790	5.000%	3,011.00	4.7022%

<u>PURCHASER:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Oppenheimer	\$1,013,790	4.500%	2,706.00	4.2323%

NET INTEREST CALCULATION:

Total Interest Due at Maturity	\$45,493.83
Less: Premium received	<u>2,706.00</u>
Net Interest Cost	<u>\$42,787.83</u>
Net Interest Rate	<u>4.2323%</u>

BAN Renewal for Water Tank Repairs sold effective 10/5/23 at a 4.5% interest rate with a premium bringing the net interest rate down to 4.2323%

Interest of \$42,787.83 is due 10/4/24 and is split across all water funds

Will also owe 1st principal payment on the BAN in 2024 in the amount of \$26,790.



WATERLINE REPLACEMENTS

Boston State Road Between Meadow & Ripple Watermain Replaced in 2022/2023

Received \$150,000 CDBG grant / ARPA Funds Covered the Remainder
Total Project Cost: \$491,881

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

January 5, 2021

Honorable Jason A. Keding
Supervisor, Town of Boston
8500 Boston State Road
Boston, NY 14025

Dear Supervisor Keding:

I am pleased to inform you that the following project submitted by the Town of Boston for funding assistance through the Erie County Consortium Community Development Block Grant Program has been approved for the noted dollar amount.

Water Main Meadow/Ripple Drives Replacement \$150,000

The project is included in our 2021 draft Annual Action Plan scheduled for a 30-day public review period beginning January 8, 2021.

Congratulations on a fine application. The Consortium's Project Selection Committee received twenty-nine (29) proposals. Unfortunately, the available funds limited the number of approved applications to thirteen (13). This reflects the very competitive nature and great interest in the Block Grant Program throughout the County.

Once again, congratulations and please contact Erie County Department of Environment and Planning Principal Contract Monitor Paul D'Orlando at 858-2194 should you have any questions.

Very truly yours,
Mark C. Poloncarz
Mark C. Poloncarz, Esq.
Erie County Executive

MCP-PJD/mw
Cc: Paul J. D'Orlando
2021 CD Project Approval Letters

January 2021
Awarded
\$150,000
CDBG

TOWN OF BOSTON
COPY

TOWN OF BOSTON - RESOLUTION NO. 2021-13

ENGINEERING SERVICES FOR 12-INCH WATERMAIN REPLACEMENT - BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

WHEREAS, the Town of Boston has been awarded a CDBG Block Grant in the amount of \$150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and

WHEREAS, the water main replacement project will require professional engineering services for design, bidding, and construction administration and inspection; and

WHEREAS, Town Engineer CPL has presented a proposal dated December 16, 2020 to perform the required engineering services for a total of \$59,547;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to accept CPL's December 16, 2020 proposal to perform the engineering services required to complete replacement of the section of 12-inch watermain between Meadow and Ripple for a total fee not to exceed \$59,547.

On February 3, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

March 2022
Resolution 2022-13 Award
Construction Bid

TOWN OF BOSTON
COPY

TOWN OF BOSTON - RESOLUTION NO. 2022-13

AWARDING CONSTRUCTION BID FOR 12-INCH WATERMAIN REPLACEMENT - BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

WHEREAS, the Town of Boston has been awarded a CDBG Block Grant in the amount of \$150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and

WHEREAS, Town Engineer CPL prepared design and bidding documents for the project, and a total of six bids were received; and

WHEREAS, after correcting the omission of a bid item, the low bid for the project was from New Frontier Excavating and Paving, Inc., in the amount of \$430,252.55; and

WHEREAS, CPL recommends the award of a contract to New Frontier for the watermain replacement work;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple, for an amount not to exceed that firm's corrected bid amount of \$430,252.55.

On March 2, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[X]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

September 2023
Final Asphalt top
course

TOWN OF BOSTON
COPY

TOWN OF BOSTON - RESOLUTION NO. 2022-58

CHANGE ORDER TO ORIGINAL CONTRACT AND SHORT FORM AGREEMENT FOR COMPLETION OF BOSTON STATE ROAD WATERMAIN REPLACEMENT PROJECT

WHEREAS, in March 2022 the Town of Boston awarded a bid to New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple; and

WHEREAS, in the course of performing the contracted work, there were found to be certain bid items which were underestimated or overestimated in the original job, and it further has been determined that NYSDOT regulations will require final asphalt top course milling and paving to be completed in 2023 after the area of Boston State Road that was disturbed in the course of the work has been through a freeze-thaw cycle; and

WHEREAS, CPL, the Town's Engineers for this project, have prepared a change order to adjust the contract quantities for those bid items which were underestimated or overestimated, resulting in a slight reduction in the overall cost of the contract for those bid items; and

WHEREAS, needing to complete the asphalt work in 2023 was not contemplated in the original bid and impacts the contractual time for completion, final payment for the work performed to date, bonds, and insurance for the contractor and may implicate claims for additional payments from the contractor for the costs associated with delays outside of the contractor's control; and

WHEREAS, in order to address the issues associated with the 2023 work required by NYSDOT, CPL's proposed change order No. 1 deducts the from the existing contract the amount set forth therein for the final asphalt top course and milling which was based on the NYSDOT asphalt index price at the time of the bid (\$655 per ton and a total deduction of \$16,781.26) and includes provisions for closing out the contract with New Frontier and executing a small-project agreement to complete the remaining required work in 2023 based on the then-current asphalt index price from NYSDOT, which may increase or decrease from the price at the time of the original bid and thus may increase or reduce the total cost to complete that work; and

WHEREAS, the total amount of the change order will be a deduction of \$18,151.23 from the original contract price and the cost of the small-project agreement is not anticipated to result in a significant increase in the overall cost to the Town to complete the contracted work while avoiding the possibility of additional claims from the contractor related to delays outside of the contractor's control;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute Change Order No. 1 to the contract with New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple and to execute a short-form agreement with New Frontier for completion of the final asphalt top course milling and paving required by NYSDOT to be completed in 2023.

On August 17, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[X]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

February 2021
Resolution
2021-13
Engineering

August 2022
Resolution 2022-58 Close out
Contract, Enter Short-Form
Agreement for Come Back Work

2024
Final bill
paid to New
Frontier

RFQ for Engineering Services – Town Water Projects

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-49

AUTHORIZATION TO ENTER INTO PROFESSIONAL SERVICES AGREEMENT(S) FOR WATER IMPROVEMENT PROJECTS

WHEREAS, pursuant to Town Law § 20(2)(b), the Town of Boston may contract with an engineering services firm to give it such professional service and advice as it may require; and

WHEREAS, the Town of Boston issued a public Request for Qualifications (the "RFQ") for the qualifications-based procurement of engineering firms to assist with engineering tasks associated with various water improvement projects; and

WHEREAS, utilizing a qualifications-based process, the Town may select up to a total of three consulting engineering firms licensed in the State of New York to design, bid, administer and close-out projects as the need arises; and

WHEREAS, proposals were received from CPL, DuBois & King, Inc., Greenman-Pedersen, Inc. and LaBella Associates and reviewed and discussed by the Town Board in accordance with the RFQ and pursuant to the provisions of 40 U.S.C. 1101 et seq.; and

WHEREAS, the Town Board has determined that the following firm(s) is/are the most qualified to handle the specific municipal engineering needs associated with various water system improvement projects of the Town of Boston as more fully set forth in the RFQ:

1. CPL
2. LaBella Associates
3. _____

NOW THEREFORE BE IT

RESOLVED, that the Supervisor hereby is authorized, on behalf of the Town of Boston, to negotiate, and enter into a contract with, the following firm(s):

1. CPL
2. LaBella Associates
3. _____

COPY

for Town engineering needs associated with various water improvement projects, at rates that are fair and reasonable and for a period of three years from the date of this Resolution, and

IT IS FURTHER RESOLVED, that the Supervisor is authorized to execute and submit the Environmental Facilities Corporation Certification for Architectural/Engineering Services Procurement for Federally Funded Projects certifying that the Town of Boston has procured the professional services agreement in accordance with 40 U.S.C. 1101 et seq.

On July 17, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan, Town Clerk



QUALIFICATIONS

Town of Boston Engineering Services Water System Projects



Engineering Services for Water System Projects

TOWN OF BOSTON
MAY 24, 2024

GPI

Engineering | Design | Planning | Construction Management



STATEMENT OF QUALIFICATIONS

Engineering Services for Water System Projects – Town of Boston



TOWN OF BOSTON

Engineering Services for Water System Projects
May 24, 2024



Explaining Lease-Managed Water Districts

The Town is a **Lease-Managed Water District**. This means the infrastructure is publicly owned (Town owned) but operated and maintained by a public water authority (ECWA) through a contractual lease agreement.

Town of Boston

- Retains ownership of the infrastructure as an asset
- Maintains responsibility for major capital improvements, such as replacing aging water lines
- Pays the public authority (ECWA) a fee for the management services provided

Erie County Water Authority

- Manages the day-to-day business operations including billing & customer service
- Performs regular maintenance and non-capital repairs on the system
- Provides the actual water supply by delivering treated water in bulk

As ECWA is more familiar with the break history and day-to-day maintenance, they provide the Town a list every couple years of recommended repairs based on break history.

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2020/2021

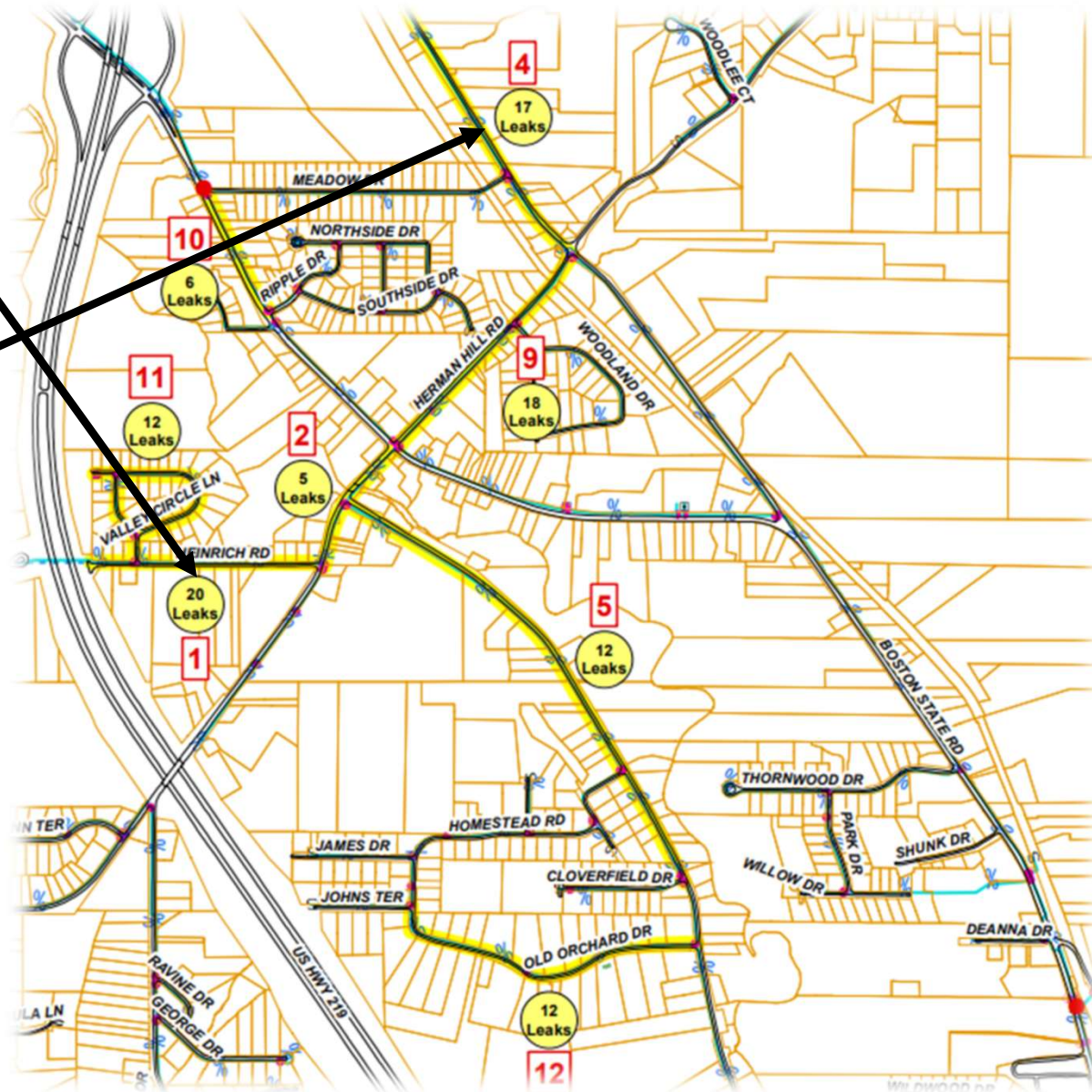
Priority	Location	Recommendation	Initial Year of Recommendation
H I G H M E D I U M L O W	1. <u>Heinrich Road</u> From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
	2. <u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	3. <u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
	4. <u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
	5. <u>Back Creek Road</u> Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020
	6. <u>Boston State Road</u> Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016
	7. <u>Boston Colden Road & Lango Road</u>	Replace 3,335 LF of 8" & 6" main	2016
	8. <u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
	9. <u>Herman Hill Road</u> Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008
	10. <u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
	11. <u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main	2019
	12. <u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	13. <u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

This 2020/2021 list was from when the Town started discussing doing the repairs. This was used to create the 1st Map Plan and Report in August 2020

Water Line Repairs Needed

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN FOR TOWN WATER DISTRICTS FOR 2022/2023

Priority	Location	Recommendation
1.	<u>Heinrich Road</u> From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main
2.	<u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main
3.	<u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main
4.	<u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main
5.	<u>Back Creek Road</u> Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main
6.	<u>Boston State Road</u> Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main
7.	<u>Boston Colden Road & Lango Road</u>	Replace 3,335 LF of 8" & 6" main
8.	<u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main
9.	<u>Herman Hill Road</u> Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main
10.	<u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main
11.	<u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main
12.	<u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main
13.	<u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek



Water Line Repairs Needed

Average of 6 water main breaks a year in District 1

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN FOR TOWN WATER DISTRICTS FOR 2024/2025

For 2024/2025 list...

- #1 is NEW
- #7 was expanded
- Now instead of 4 being HIGH priority, 7 items are HIGH priority

	Priority	Location	Recommendation	Initial Year of Recommendation
H I G H	1.	<u>Secondary Source of Water Supply</u>	Refer to attached 12/03/21 letter outlining options	2023
	2.	<u>Heinrich Road</u> Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
	3.	<u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	4.	<u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
	5.	<u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
	6.	<u>Back Creek Road</u> Zimmerman Rd. to Cloverfield Dr.	Replace 4,500' of 8" main	2020
	7.	<u>Boston State Road</u> Chestnut Ridge Rd. to Patchin Road.	Replace 5,600 LF of 12" main	2023
M E D	8.	<u>Boston Colden Road & Lango Road</u>	Replace 3,335 LF 6" & 8" main	2016
	9.	<u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
	10.	<u>Herman Hill Road</u> Boston State Road to South Abbot Road	Replace 2,230 LF of 8" main	2008
	11.	<u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
L O W	12.	<u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main	2019
	13.	<u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	14.	<u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

TOWN OF BOSTON
Water District 1 - Debt Service Summary
8/17/2020



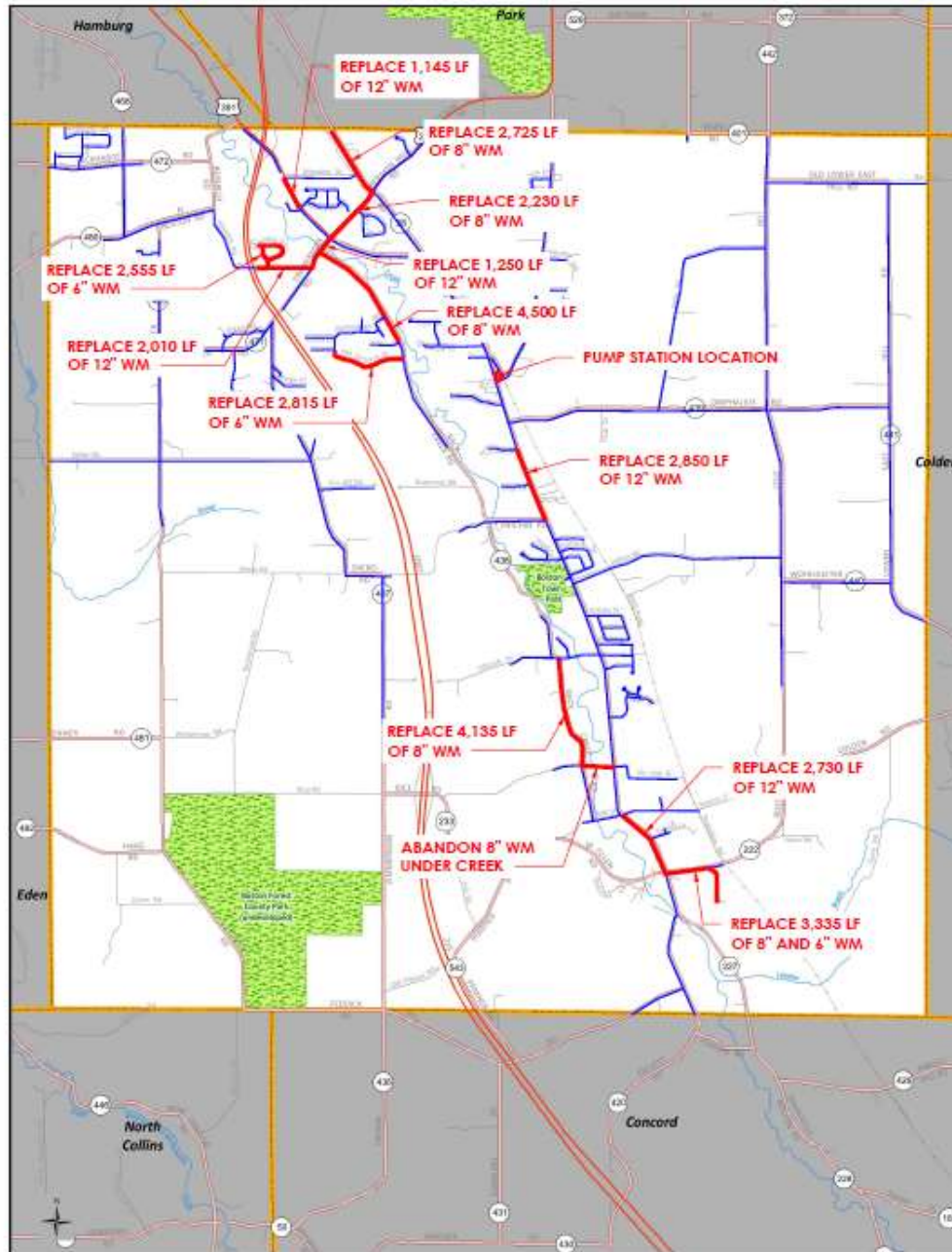
DESCRIPTION	ESTIMATED TOTAL
Alternate 2 - Water Main Replacements	\$ 10,235,281.88
Alternate 3 - Pump Station Improvements	\$ 402,772.50

Alternate 2 and 3 Total Capital Cost = \$ **10,638,054.38**

Estimated Debt Services (3.0% for 30 Years)=	\$ 542,746.00
Number of EDUs=	1875
Estimated Debt Service/Unit/Year=	\$ 289.46
Estimated Annual Water Cost=	\$ 300.00
Existing Annual Debt=	\$ 22.05
Total Estimated Unit Cost=	\$ 611.51

Breakdown on next slide ➡

**Original Cost Estimate
in August 2020 was
\$10.6 million**



— LOCATION OF EXISTING WATERLINE — LOCATION OF WATERLINE REPLACEMENT

FIGURE #2



305 ST. PAUL STREET, SUITE 500
 ROCHESTER, NEW YORK 14604
 TEL: (585) 274-9000
 FAX: (585) 252-5806

CPLteam.com

ARCHITECTURE • ENGINEERING • PLANNING

DATE: 2/19/2020
 DRAWN: BR
 CHECKED: DGI
 SCALE: N.T.S.
 PROJ. #: XXXX.XX

RECOMMENDED IMPROVEMENT LOCATIONS

TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS

BOSTON, NEW YORK



ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	\$ 149,967.50	\$ 149,967.50
2	Replace Existing 6" Water Main, Valve and Appurtenances	LF	6,770	\$ 200.00	\$ 1,354,000.00
3	Replace Existing 8" Water Main, Valve and Appurtenances	LF	15,525	\$ 225.00	\$ 3,493,125.00
4	Replace Existing 12" Water Main, Valve and Appurtenances	LF	9,985	\$ 250.00	\$ 2,496,250.00
5	Connection To Existing Water Main	EA	20	\$ 5,000.00	\$ 100,000.00
6	Abandon Existing 8" Water Main Under Eighteen Mile Creek	LS	1	\$ 50,000.00	\$ 50,000.00
7	Replace Existing Valve 1G	LS	1	\$ 5,000.00	\$ 5,000.00
8	Maintenance and Protection of Traffic (3%)	LS	1	\$ 224,951.25	\$ 224,951.25

Subtotal = \$ 7,873,293.75
Contingency (10%) = \$ 787,329.38
Legal, Engineering, Administration (20%) = \$ 1,574,658.75
Total Estimated Capital Cost= \$ 10,235,281.88

**Original Cost Estimate
in August 2020:**
\$10.2 million waterlines
+\$402,772 Pump
Station = \$10.6 million

TOWN OF BOSTON
Water District 1 - Pump Station Improvements
8/17/2020



ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	\$ 6,075.00	\$ 6,075.00
2	Install New 75 HP Pumps	EA	2	\$ 100,000.00	\$ 200,000.00
3	Interior Piping Modifications	LS	1	\$ 30,000.00	\$ 30,000.00
4	Metal Roof Replacement	SF	750	\$ 25.00	\$ 18,750.00
5	Man Door Replacement	LS	1	\$ 5,000.00	\$ 5,000.00
6	Site Drainage Improvements	LS	1	\$ 50,000.00	\$ 50,000.00

Subtotal = \$ 309,825.00
Contingency (10%) = \$ 30,982.50
Legal, Engineering, Administration (20%) = \$ 61,965.00
Total Estimated Capital Cost= \$ 402,772.50

← This is the breakdown
of the \$10.6 million
mentioned on the prior
slide

Cost estimates from CPL's 2020 Engineering Report

1. The estimated costs for the proposed project are detailed in Appendix C and summarized as follows:

Alternative 2 & 3: Water Main Replacement and Pump Station Improvements

Total Estimated Capital Cost: **\$10,638,054.38**

Annual Debt Service (30 years at 3.0%): \$542,746.00

Estimated Debt Service/Unit (1,875 units): **\$289.46**

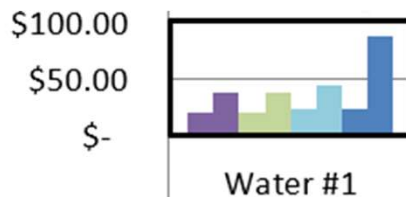
Existing WD #1 Debt Service/Unit (1,875 units): \$22.05

Estimated Water Usage Costs: \$300.00

Total Estimated Unit Cost: \$611.51

At the \$10.6 million original cost estimate – this is what the new debt was estimated as per parcel per year for 30 years assuming a 3% interest rate

Still not even half of what is anticipated



Currently Water District 1 pays about \$67/year (\$23 maintenance + \$44 capital) on a house with assessed value of \$150,000 (slide #47)

2026 Budget doubles the Capital rate and will raise the cost on a house with assessed value of \$150,000 to **\$110/year** (\$23 maintenance + \$89 capital)

2023 Low	\$20.09
2023 High	\$38.65
2024 Low	\$20.09
2024 High	\$38.65
2025 Low	\$23.10
2025 High	\$44.44
2026 Low	\$23.10
2026 High	\$88.89

Project Cost Estimate

Construction Costs \$ 7,446,638

Engineering Fees \$ 1,276,567

Other Expenses \$ 851,044

Equipment Costs \$ -0-

Land Acquisition \$ -0-

Contingencies (10% used) \$ 1,063,805

Subtotal Project Costs \$ 10,638,054

Deduct other funding sources (HUD, RD, etc.) \$ -0-

Add Est. Issuance Costs \$ 319,142
(Estimated issuance costs are approximately 3% of project costs)

Total Amount to Finance \$ 10,957,196

VI. Potential Funding Sources

The following is a summary of various grant opportunities available for water infrastructure projects.

Water Infrastructure Improvement Act (WIIA)

The NYSEFC has allotted money to be provided as grants in order to assist municipalities in the improvement of their drinking water or wastewater infrastructure. The grants are awarded up to a maximum amount of \$3 million or 60% of the project costs for water quality improvements and are given directly to the approved applicant. The state allocated \$275 million for projects during the 2018-2019 state fiscal year.

All municipalities within New York State are eligible for a WIIA grant. The evaluation of projects to allocate funding will consider factors such as the water quality improvement, reduction in risk to public health, financial needs of the community, readiness to advance construction, and the level of demonstrated community support.

NYSEFC Drinking Water State Revolving Fund

The United States Environmental Protection Agency (EPA) allocates funds to New York State through the Environmental Facilities Corporation (NYSEFC) for the Drinking Water State Revolving Fund (DWSRF). The DWSRF allocates funds to all communities, giving no priority to any project based on the size of the community. The program provides financing for needed drinking water infrastructure improvements including work on water treatment plants, distribution systems, and tanks.

For a project to be eligible for funding under the DWSRF, the project must include construction or upgrading a water treatment plant or some part of the distribution network including water main and storage tanks. Funds are not provided for the maintenance or operation of facilities.

The DWSRF provides several different types of assistance including zero interest short term loans and low interest long term loans. Grants (in the form of principal forgiveness) and subsidized loans may be available for communities that can demonstrate financial hardship based on median household income (MHI).

The subsidized loans can have interest rates as low as 0% and are typically financed over a 30-year period. In order to be eligible for the loan, the project must serve residential populations and must be environmentally significant as determined by the commissioner of the New York State Department of Environmental Conservation (NYSDEC).

The Town of Boston should ensure that any project it undertakes meets the requirements of DWSRF. For example, the Town should ensure that the requirements for the Davis-Bacon Wage Rates and the Minority and Women in Business Enterprise/Equal Employment Opportunity (MWBE/EEO) requirements are met, even if financing for the project seems unlikely, in the event that funding becomes available in the immediate future.

USDA Rural Development

The USDA provides loans and grants to communities with no more than 10,000 people or to rural communities with no population limits. For the community to be eligible for these loans and/or grants it must:

- Be unable to commercially obtain a loan at reasonable rate/terms,
- Have the ability to repay the loan, and
- Maintain and operate the facilities; and the new facilities must be in compliance with all laws and standards.

The programs are administered on a national level by the Rural Utilities Service, a branch of the USDA, through state offices that distribute the funds to districts and municipalities. Funding is formulated based on rural population, poverty, and unemployment.

The program is implemented in order to provide rural communities with basic human amenities and to promote growth of these rural areas. The program allocates funds for installation, repair, maintenance, or expansion of current facilities.

Loan stipulations include the repayment of the loan within 40 years or by the end of the design life (the lesser of the two). Loans come directly from the USDA or are from commercial third-party lenders, in which case 90% is guaranteed by the USDA. The Town must own the facilities throughout the duration of the loan.

The USDA may award grants if the project is within a low to medium MHI range. Eligible projects must take place in a community where the population is not projected to decline below the designed project population. The grants are used to reduce costs to a reasonable level for the municipality and they can be used in conjunction with loans if the community is able to repay only part of the project cost.

The USDA also provides grants to fund nonprofit organizations that provide technical support and training to rural communities with regard to water and waste disposal. There are several organizations operating throughout the country with offices in each state.

- Applied for CDBG Grant (awarded \$100,000)
- Used ARPA Funds of over \$300,000
- 5th Application for WIIA sent in to NYS EFC
- Will need to BAN/Bond the rest (initial bond resolution approved \$10.8 mill – revised and re-adopted a new bond resolution in 2023)

2021 WIIA
Application:
Resolution 2021-69
Denied

2022 WIIA
Application:
Resolution 2022-62
Denied

2023 WIIA
Application:
Resolution 2023-66
Denied

2024 WIIA
Application:
Resolution 2024-34
Denied

2025 WIIA Application:
Resolution 2025-70
Submitted – Awaiting
Answer

TOWN OF BOSTON
TOWN OF BOSTON – RESOLUTION NO. 2021-69
WATER INFRASTRUCTURE IMPROVEMENT ACT (WIIA) GRANT

WHEREAS, CFI prepared a map, plan and report and an estimate of cost for the Town of Boston Water System Improvements to Water Districts Nos. 1 and 2 dated August 2020 and updated October 2021; and,

WHEREAS, within this report CFI graded each component within these districts, prioritized the deficiencies, and made recommendations for system improvements; and

WHEREAS, grant funds are available through the NYS Clean Water Infrastructure Act through the NYS Environmental Facilities Corporation including the Water Infrastructure Improvement Act (WIIA) and the Drinking Water State Revolving Fund (DWSRF); and,

WHEREAS, the Town of Boston wishes to apply for said funding for Town of Boston Water System Improvements to Water Districts Nos. 1 and 2; and,

WHEREAS, the Town of Boston is committing the required matching funds less any awarded grant funds through a municipal bond for Water Districts Nos. 1 and 2, and,

NOW THEREFORE BE IT

RESOLVED, that the Town of Boston Board authorizes Supervisor Jason Keding to sign, submit, and if funded execute the grant application and any other documents required by the grant application.

On November 18, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]			
Councilmember Lucachik	[X]			
Councilmember Martin	[X]			
Councilmember Selby	[X]			
Supervisor Keding	[X]			

TOWN OF BOSTON
TOWN OF BOSTON – RESOLUTION NO. 2022-62
WIIA GRANT APPLICATION

WHEREAS, the Town of Boston is seeking financial assistance for its Water System Improvements to Water Districts Nos. 1 & 2;

WHEREAS, the current estimated cost of such improvements is \$16,123,067;

WHEREAS, the Environmental Facilities Corporation provides financial assistance including low-cost capital loans and grants to municipalities in support of water infrastructure improvement projects;

WHEREAS, Drinking Water Projects are funded through the Drinking Water State Revolving Fund (DWSRF) in conjunction with a WIIA or an IMG grant;

WHEREAS, pursuant to WIIA, a municipality is not required to accept DWSRF financing from the Corporation to receive a WIIA Grant; however, municipalities often seek DWSRF financing in addition to their WIIA grant to fund the total cost of their project; and

NOW THEREFORE BE IT

RESOLVED, that the Boston Town Board seeks up to 25% of the total eligible costs of its multi-phase Water System Improvements to Water Districts Nos. 1 & 2;

AND BE IT FURTHER RESOLVED, that the Boston Town Board authorizes the Supervisor to sign, submit, and if funded, execute a contract with the Environmental Facilities Corporation for said financing; and

BE IT FURTHER RESOLVED, that the Boston Town Board authorizes Town Grant Consultant, Connie D. Miner to submit all necessary documents and applications related to said request, and to act as the daily contact for the Town of Boston on all matters related to said application.

On September 7, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]			
Councilmember Lucachik	[X]			
Councilmember Martin	[X]			
Councilmember Selby	[X]			
Supervisor Keding	[X]			

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON
TOWN OF BOSTON – RESOLUTION NO. 2023-66
NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2023 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 & 3 map, plan and report, is required to address the repair and maintenance of the Boston water system's water main and pump station infrastructure in Water Districts 1 & 2. The Town of Boston Water System Improvements Phase 2 & 3, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

- Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
- The Supervisor, or his representative, is authorized to submit a 2023 NYS WIIA grant application in the amount of \$10,090,000 of which the Town is requesting \$5,000,000 in grant funding.
- The Town of Boston Town Board agrees to fund its portion of the cost of the Project by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority.
- The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
- This Resolution takes effect immediately.

On July 19, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]			
Councilmember Lucachik	[X]			
Councilmember Martin	[X]			
Councilmember Selby	[X]			
Supervisor Keding	[X]			

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON
TOWN OF BOSTON – RESOLUTION NO. 2024-34
NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2024 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 & 3 map, plan and report, is required to address the repair and maintenance of the Boston water system's water main and pump station infrastructure in Water Districts 1 & 2. The Town of Boston Water System Improvements Phase 2 & 3, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

- Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
- The Supervisor, or his representative, is authorized to submit a 2024 NYS WIIA grant application in the amount of \$10,090,000 of which the Town is requesting \$5,000,000 in grant funding.
- The Town of Boston Town Board agrees to fund its portion of the cost of the Project by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority.
- The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
- This Resolution takes effect immediately.

On May 15, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]			
Councilmember Lucachik	[X]			
Councilmember Martin	[X]			
Councilmember Selby	[X]			
Supervisor Keding	[X]			

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON
TOWN OF BOSTON – RESOLUTION NO. 2025-70
NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2025 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston drinking water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 map, plan and report, is required to address the repair and maintenance of the Boston drinking water system's water main and pump station infrastructure. The Town of Boston Water System Improvements Phase 2, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

- Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
- The Supervisor, or his representative, is authorized to submit a 2025 NYS WIIA DW grant application in the amount of \$10,090,000 of which the Town is requesting the maximum of \$5,000,000 or 50% of the total Project cost in grant funding.
- The Town of Boston Town Board agrees to fund its portion of the Project, approximately \$5,090,000 of the Project total, by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority.
- The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
- This Resolution takes effect immediately.

On September 3, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]			
Councilmember Lucachik	[X]			
Councilmember Martin	[X]			
Councilmember Selby	[X]			
Supervisor Keding	[X]			

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

WIIA Applications



Environmental
Facilities Corporation

New York
State Water Grants



For Immediate Release

Contact:

Brian A. Gould

(716)491.8398

bgould@e3communications.com

September 23, 2021, 11:00a.m.

BOIL WATER ADVISORY

FOR THE TOWNS OF BOSTON AND CONCORD

Advisory due to loss of pressure in ECWA system in portions of the towns of Boston and Concord

The boil water advisory helped push the project forward

This Boil Water Advisory applies to the impacted areas in the towns of Boston and Concord below.

- Town of Boston Impacted Areas:
 - Boston State Road from Omphalius Road south to Trevett Road
 - Back Creek Road, Boston Cross Road, Mill Streets
- Town of Concord
 - Trevett Road south to Old Trevett Road
- Cul-De-Sacs and local subdivision roads within these boundaries that have experienced low or no pressure

Bring tap water to a rolling boil, boil for one minute, and cool before using. Or use bottled water certified for sale by the New York State Department of Health. Boiled or bottled water should be used for drinking, making ice, washing dishes, brushing teeth, and preparing food until further notice.

What Happened?

At about 11:00 PM on September 22, 2021, ECWA's system lost pressure due to a water main break supplying the identified areas above, including approximately 800 homes. When a water main loses pressure, it increases the chance that untreated water and harmful microbes can enter your water.

Harmful microbes in drinking water can cause diarrhea, cramps, nausea, headaches, or other symptoms and may pose a special health risk for infants, some elderly, and people with severely compromised immune systems. But these symptoms are not just caused by microbes in drinking water. If you experience any of these symptoms and they persist, you should seek medical advice.

What is being done?

The water main is repaired where the break occurred. Water mains supplying the impacted areas are being sanitized and flushed to clear the main prior to placing it back into service. ECWA's Water

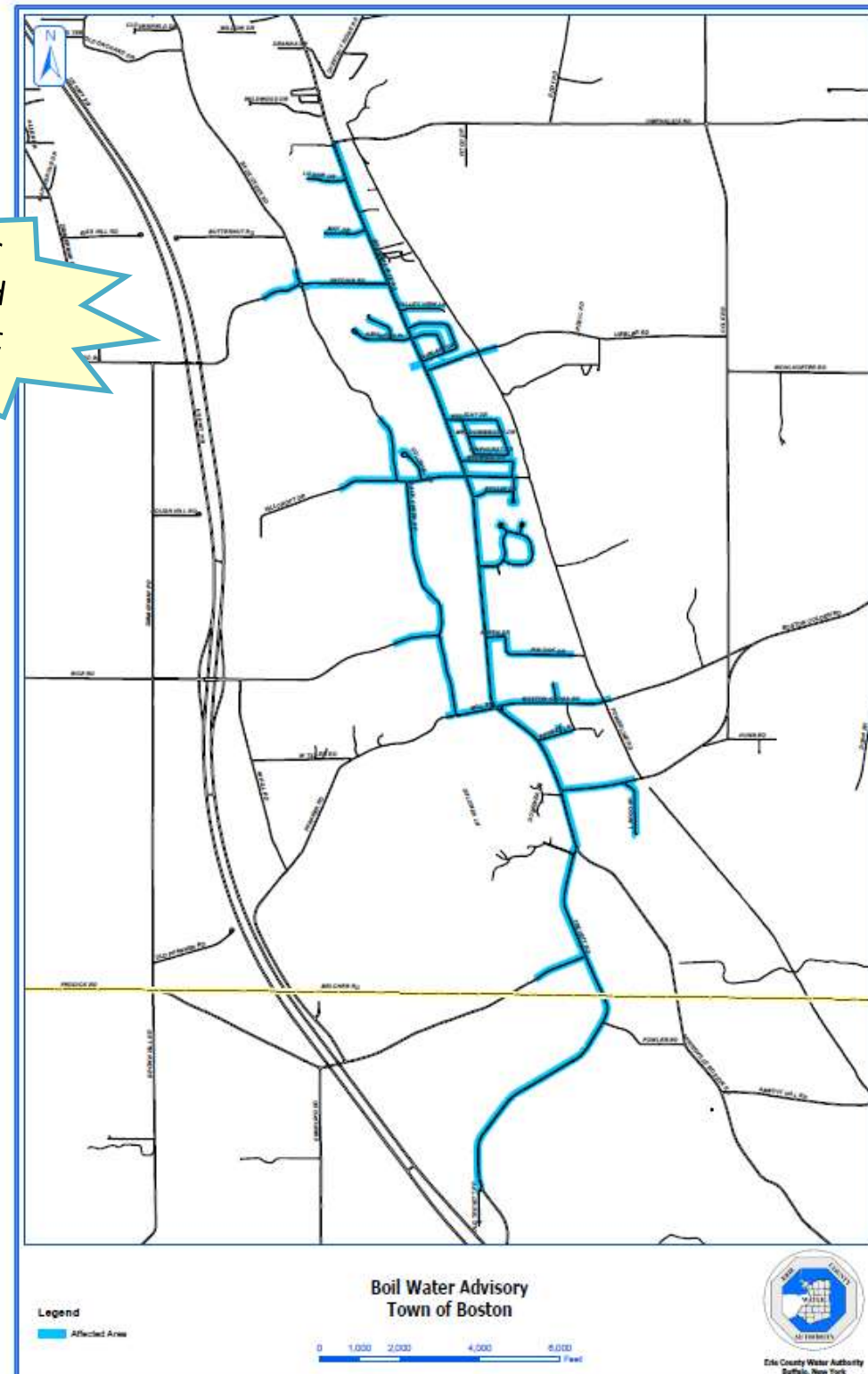
Quality Department has developed a detailed water sampling plan and will be collecting and testing water samples to confirm that water quality is safe for consumption in the impacted areas.

It is likely that affected customers will need to boil their water for the next 48-hours until the water main is fully pressurized. All affected customers will be informed when they no longer need to boil their water.

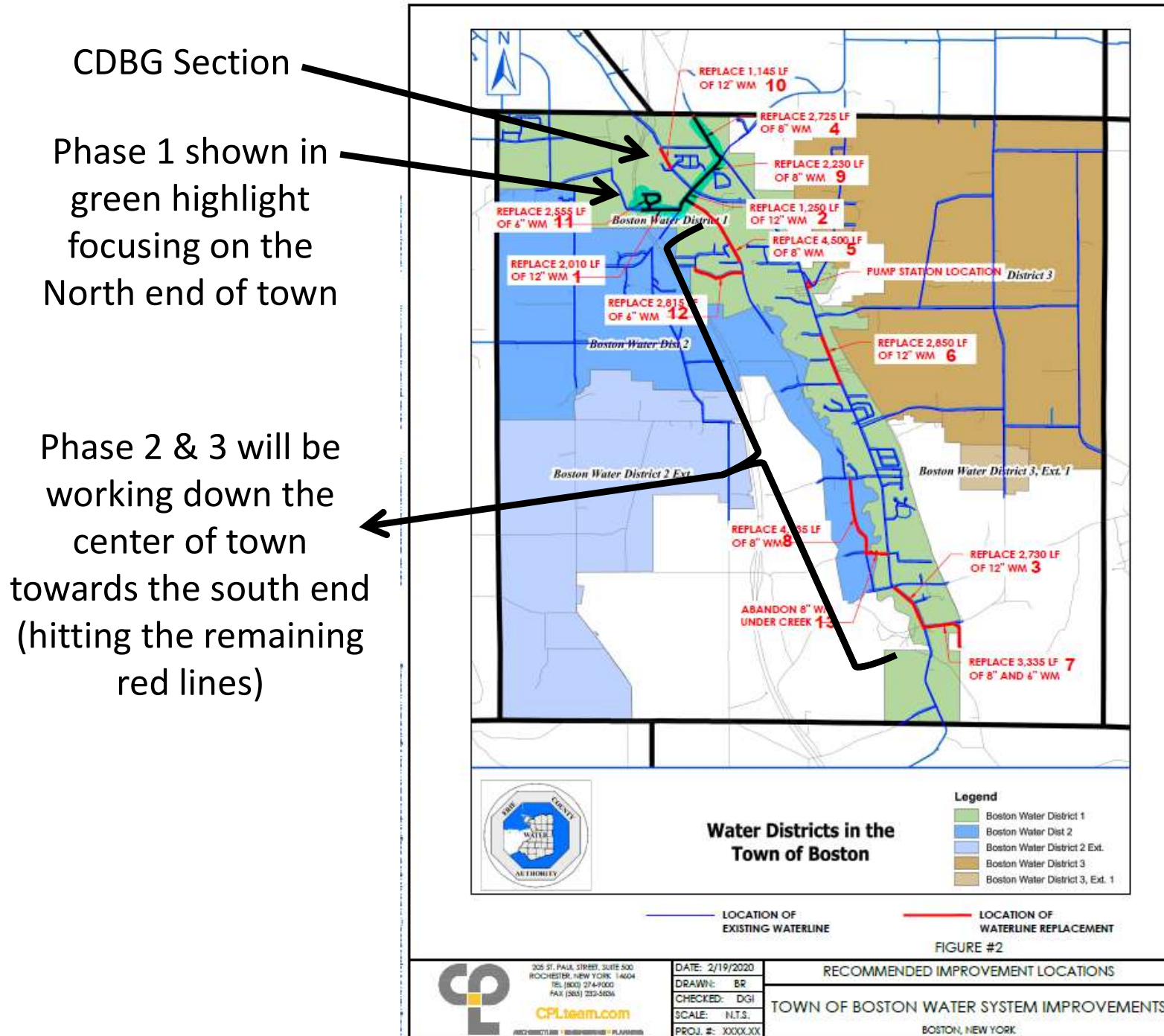
For more information, please contact:

- ECWA Emergency Dispatch at (716) 685-8235
- Erie County Health Department at (716)961-6800

Please share this information with other people who drink this water, especially anyone who may not get this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.



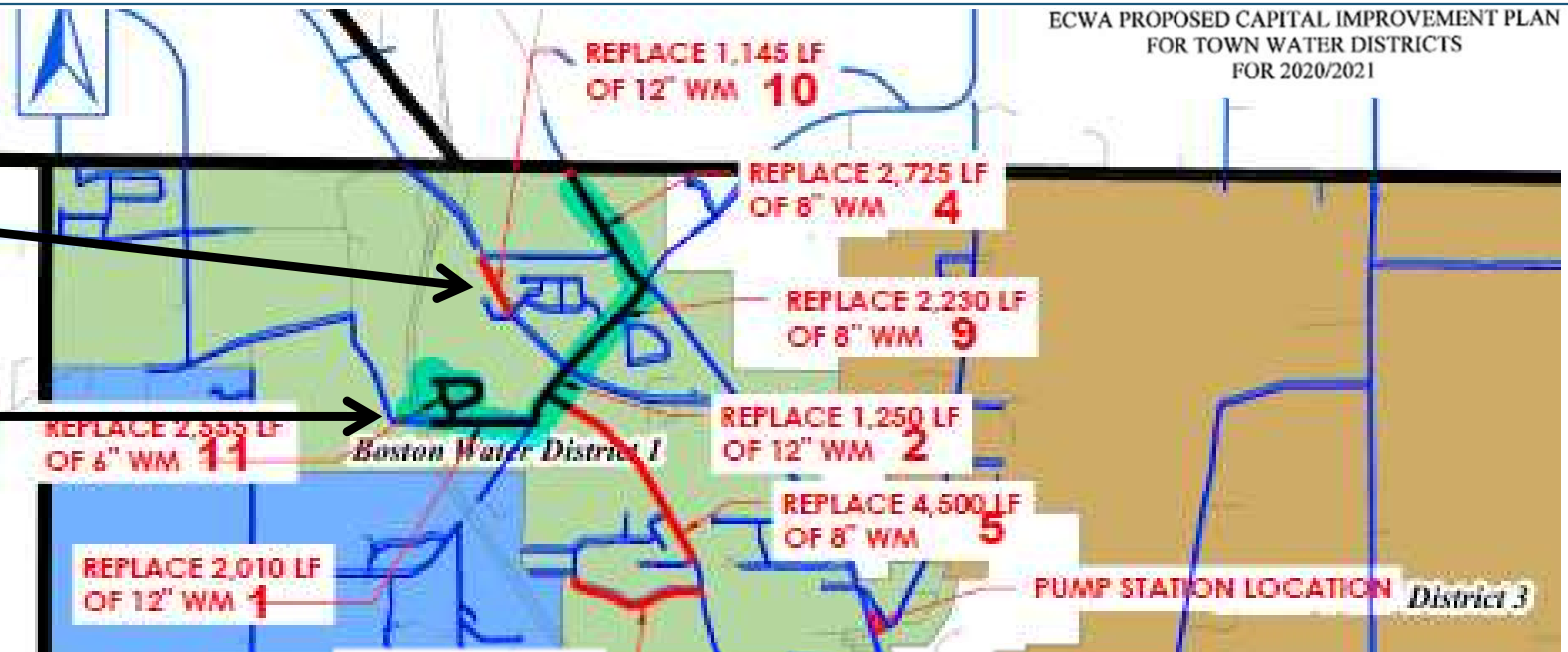
Sectioning the Projects



Starting Phase 1

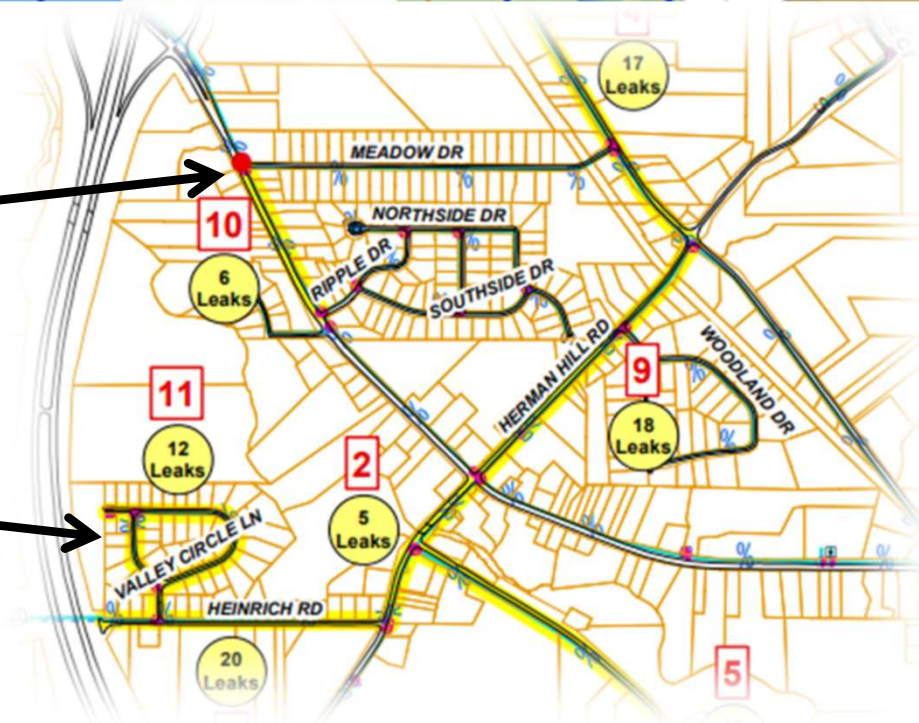
2021-2024
CDBG/ARPA
Section

Phase 1 shown
in green
highlight



CDBG — Boston
State Road between
Meadow & Ripple

Phase 1 — Valley
Circle, Heinrich,
Zimmerman,
Herman Hill, South
Abbott



★ = Phase 1

Water Line Repairs Needed

★ = Done
(CDBG/ARPA)

Grouping determined by priority as well as geographic location

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN FOR TOWN WATER DISTRICTS FOR 2020/2021

	Priority	Location	Recommendation	Initial Year of Recommendation	
H I G H	★	<u>Heinrich Road</u> From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019	
	★	<u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012	
	3. ★	<u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020	
	★	<u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013	
M E D I U M	5.	<u>Back Creek Road</u> Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020	
	6.	<u>Boston State Road</u> Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016	
	7.	<u>Boston Colden Road & Lango Road</u>	Replace 3,335 LF of 8" & 6" main	2016	
	8. ★	<u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020	
M L O W	★	<u>Herman Hill Road</u> Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008	←
	★	<u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016	
	★	<u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main	2019	
	12.	<u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020	
	13.	<u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008	←

Water Line Replacements – Phase 1

(September 2021 Cost Estimate)



September 3, 2021

Supervisor Jason Keding
Town of Boston
8500 Boston State Road
Boston, New York 14025

RE: **PROPOSAL FOR ENGINEERING SERVICES**
TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PRO-
JECT

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/3/21

1 year after original 2020 estimate of \$10.6 million for the total project, there is now a Phase 1 estimate of \$3.8 million

Task	Fee
Survey and Mapping	\$ 55,000
Design Services	\$ 195,000
Bidding Services/Construction Admin	\$ 39,000
Record Drawings	\$ 6,000
Subtotal	\$ 295,000
Construction Observation (based on 600 hours at \$100 per hour)	\$ 60,000
TOTAL	\$ 355,000

priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010 LF of 12" WM	12	\$275.00	FT	2010	\$ 552,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$275.00	FT	1250	\$ 343,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$250.00	FT	2725	\$ 681,250.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$250.00	FT	2230	\$ 557,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$250.00		2555	\$ 638,750.00
Construction Subtotal							\$ 2,774,000.00

Contingency (10%)	\$ 277,400.00
Construction Total	\$ 3,051,400.00
Engineering and Inspection	\$ 355,000.00
Legal and Administrative (5%)	\$ 152,570.00

Total \$ 3,836,370.00

Water Line Replacements – Phase 1

(Sept 2022 updated costs)

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/20/22 update

1 year later, the 2021
estimate of \$3.8
million for Phase 1 is
now \$5.2 million

priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	\$375.00	FT	2010	\$ 753,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$375.00	FT	1250	\$ 468,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$350.00	FT	2725	\$ 953,750.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$350.00	FT	2230	\$ 780,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$350.00	FT	2555	\$ 894,250.00
Construction Subtotal							\$ 3,851,000.00

Contingency (10%)	\$	385,100.00
Construction Total	\$	4,236,100.00
Engineering and Inspection	\$	355,000.00
Legal and Administrative (5%)	\$	211,805.00

Total \$ 5,188,005.00

In one year, cost estimate rose from \$3,836,370 to \$5,188,005 (up \$1,351,635)

At this point (2022):

- In Engineering design stage
- Hoping to get DOH/ECWA approvals late 2022/early 2023 (Did not actually come through till Summer 2024)
- Hoping to go out to bid in February/March 2023 (Actually ended up being July/August 2024)
- Construction summer of 2023 (Actually awarded end of 2024/ construction through 2025)

Financing:

- WIIA – 2021 & 2022 applications on full project denied. Applied in 2023 & 2024 for just phase 2 & 3.
- BAN (Bond Anticipation Note) – will go out to financing after bids received. Bond Resolution from November 2021 initiated this and was amended in July 2023 for updated costs (BAN issued October 2024)

Water Line Replacements – Phase 1

(May 2023 updated costs)

Another year passed
and the cost estimate
went from \$5.2
million to around \$5
million

TOWN OF BOSTON

Watermain replacement recommended by ECWA 2020-21

5/30/2023 Update

2022 CDBG

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road, Meadow Drive to Ripple Drive	Replace 1145 LF of 12" WM	12	\$375.00	FT	1145	\$ 429,375.00
Construction Subtotal						\$ 429,375.00
Contingency (15%)						\$ 64,406.25
Engineering and Inspection (13%)						\$ 55,818.75
Legal and Administrative (2%)						\$ 8,587.50
2022 CDBG Total (Rounded)						\$ 559,000.00

Completed in
2022-2023 with
CDBG/ARPA
Funds

Phase 1

Location	Description	Size	Unit Price	Unit	# units	Total
Heinrich Road, Route 219 to Zimmerman Road	Replace 2010 LF of 12" WM	12	\$375.00	FT	2010	\$ 753,750.00
Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$375.00	FT	1250	\$ 468,750.00
South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$350.00	FT	2725	\$ 953,750.00
Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$350.00	FT	2230	\$ 780,500.00
Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$350.00		2555	\$ 894,250.00
Construction Subtotal						\$ 3,851,000.00
Contingency (15%)						\$ 577,650.00
Engineering and Inspection (13%)						\$ 500,630.00
Legal and Administrative (2%)						\$ 77,020.00
Phase 1 Total (Rounded)						\$ 5,007,000.00

Bid in August
2024

Water Line Replacements – Phase 2 & 3

(May 2023 updated costs)

Phase 2 is now \$8.2 million and Phase 3 is \$1.8 million for a total project cost estimate of \$15.6 million (compared to original \$10.6 million)

Phase 2

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road (Boston Cross to Boston Colden Rd)	Replace 2730 LF of 12" WM	12	\$375.00	FT	2730	\$ 1,023,750.00
Back Creek Road (Zimmerman to Cloverfield)	Replace 4500 LF of 8" WM	8	\$350.00	FT	4500	\$ 1,575,000.00
Boston State Road (Ludon Drive to Patchin Road)	Replace 2850 LF of 12" WM	12	\$375.00	FT	2850	\$ 1,068,750.00
Boston Colden Road and Lango Road	Replace 3335 LF of 8" and 6" WM	8	\$350.00	FT	3335	\$ 1,167,250.00
Old Orchard Drive (Back creek road to Johns Terrace)	Replace 2815 LF of 6" WM	8	\$350.00	FT	2815	\$ 985,250.00
Eighteen Mile Creek Crossing From Boston State Road and Aspen Drive to Back Creek Road and Rice Road	Abandon 8" Watermain under Creek	8	\$60,000.00	EA	1	\$ 60,000.00
Boston State Road	Pump Station Improvements		\$433,500.00	LS	1	\$ 433,500.00
Construction Subtotal						\$ 6,313,500.00
Contingency (15%)						\$ 947,025.00
Engineering and Inspection (13%)						\$ 820,755.00
Legal and Administrative (2%)						\$ 126,270.00
Phase 2 Total (Rounded)						\$ 8,208,000.00

Upcoming...

Phase 3

Location	Description	Size	Unit Price	Unit	# units	Total
Back Creek Road Hillcroft Road to Rice Road	Replace 4135 LF of 8" WM	8	\$350.00	FT	4135	\$ 1,447,250.00
Construction Subtotal						\$ 1,447,250.00
Contingency (15%)						\$ 217,087.50
Engineering and Inspection (13%)						\$ 188,142.50
Legal and Administrative (2%)						\$ 28,945.00
Phase 3 Total (Rounded)						\$ 1,882,000.00
Project Total						\$ 15,656,000

Upcoming...

Water Line Replacements – Amendatory Bond Resolution (July 2023)

2021 Original Bond Resolution
authorized borrowing up to
\$11,058,000 based on October 2021
total project cost estimate

Due to Total Project Cost
increasing \$5 million, an
amended bond
resolution was needed

2023 Amendatory Bond Resolutions
increased authorized borrowing up to
\$15,656,000 based on May 2023 total
project cost estimate

TOWN OF BOSTON



TOWN OF BOSTON – RESOLUTION NO. 2021-64

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK,
ADOPTED NOVEMBER 3, 2021, APPROPRIATING \$11,058,000
FOR THE COST OF AN INCREASE AND IMPROVEMENT OF
FACILITIES OF WATER DISTRICT NOS. 1 AND 2, AND
AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN
THE PRINCIPAL AMOUNT OF \$11,058,000 TO FINANCE SAID
APPROPRIATION

TOWN OF BOSTON - RESOLUTION NO. 2023-64

RESOLUTION OF THE TOWN BOARD OF THE TOWN OF BOSTON,
ERIE COUNTY, NEW YORK (THE "TOWN") PURSUANT TO SECTION
202-b OF THE TOWN LAW DETERMINING THAT IT IS IN THE PUBLIC
INTEREST TO UNDERTAKE CERTAIN IMPROVEMENTS TO THE
TOWN OF BOSTON WATER DISTRICT NOS. 1 AND 2 FACILITIES

TOWN OF BOSTON - RESOLUTION NO. 2023-65

AMENDATORY BOND RESOLUTION OF THE TOWN BOARD OF THE
TOWN OF BOSTON, ERIE COUNTY, NEW YORK (THE "TOWN"),
AMENDING AND RESTATING THE BOND RESOLUTION DATED
NOVEMBER 3, 2021, AUTHORIZING THE ISSUANCE OF UP TO
\$15,656,000 IN SERIAL BONDS OF THE TOWN TO FINANCE CERTAIN
IMPROVEMENTS TO THE TOWN OF BOSTON WATER DISTRICT NOS.
1 AND 2 FACILITIES



Water Line Replacements – Phase 1 Went out to Bid! (August 2024)

TOWN OF BOSTON COUNTY OF ERIE, STATE OF NEW YORK WATER SYSTEM IMPROVEMENTS, PHASE 1

ADVERTISEMENT FOR BIDS

Sealed Bids for the construction of the **Town of Boston Water System Improvements, Phase 1** will be received, by the **Town Clerk**, at the office of the **Town of Boston, 8500 Boston State Road, Boston, NY 14025**, until **2:00 pm** local time on **August 14, 2024**, at which time the Bids received will be **publicly** opened and read aloud.

This project involves the replacement of approximately 10,770 LF of 6, 8, and 12-inch water main and appurtenances on portions of Heinrich Road, Zimmerman Road, South Abbott Road, Herman Hill Road, and Valley Circle Lane in the Town of Boston.

Bids will be received for a single prime Contract. Bids shall be on a unit price basis, as indicated in the Bid Form.



August 20, 2024

Jason Keding, Supervisor
Town of Boston
8500 Boston State Rd
Boston, NY 14025

RE: TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS, PHASE 1
CPL PROJECT NO. R22.16751.00
BID RECOMMENDATION

Dear Supervisor Keding:

The bids for this project were opened on August 14, 2024. We received a total of eight (8) bids. A copy of the bid tabulation is enclosed. The low bidder for this project was **716 Site Contracting, Inc. from Hamburg, New York with a Base Bid in the amount of \$2,415,741.00.**

The project budget was \$3,851,000, not including contingency, resulting in a project that is significantly under budget. While this can be concerning, the fact that 5 out of the 8 bidders were within \$253,000 of each other indicates that the bids were a true representation to complete the project.

Finally got all health department & DOT approvals & went out to bid in July 2024

8 Bids Received... only 1 of which exceeded the estimated cost of \$3,851,000. Low Bid was **716 Site Contracting for \$2,415,741**

Original Estimate from Sept. 2021 was \$2,774,000...
So the bid even came in lower than that!



Water Line Replacements – Phase 1 Went out to Bid! (August 2024)

8 Bids Received –
Low Bid was **716 Site**
Contracting for
\$2,415,741

Water System Improvements, Phase 1
NYSEFC WIIA #18901
CPL Project #R22.16751.00
Bid Opening: Wednesday, August 14, 2024

Bid Item	Description	Quantity	Unit	716 Site Contracting		RB Robinson		JD Northrup		DJM Contracting	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid											
1	Mobilization (shall not exceed 3%)	1	LS	\$ 15,500.00	\$ 15,500.00	\$ 73,185.00	\$ 73,185.00	\$ 75,000.00	\$ 75,000.00	\$ 36,000.00	\$ 36,000.00
2	Maintenance & Protection of Traffic	1	LS	\$ 3,000.00	\$ 3,000.00	\$ 87,000.00	\$ 87,000.00	\$ 50,000.00	\$ 50,000.00	\$ 80,000.00	\$ 80,000.00
3	Erosion Control	1	LS	\$ 1.00	\$ 1.00	\$ 17,000.00	\$ 17,000.00	\$ 10,000.00	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00
4A	8-inch PVC Water Main	7,137	LF	\$ 124.00	\$ 884,988.00	\$ 105.00	\$ 749,385.00	\$ 132.00	\$ 942,084.00	\$ 74.00	\$ 528,138.00
4B	12-inch PVC Water Main	2,519	LF	\$ 188.00	\$ 473,572.00	\$ 160.00	\$ 403,040.00	\$ 178.00	\$ 448,382.00	\$ 93.00	\$ 234,267.00
5A	8-inch In-Line Gate Valves	22	EA	\$ 2,400.00	\$ 52,800.00	\$ 3,000.00	\$ 66,000.00	\$ 3,142.00	\$ 69,124.00	\$ 9,600.00	\$ 211,200.00
5B	12-inch In-Line Butterfly Valves	14	EA	\$ 3,100.00	\$ 43,400.00	\$ 6,500.00	\$ 91,000.00	\$ 3,450.00	\$ 48,300.00	\$ 10,800.00	\$ 151,200.00
6	Hydrant Assembly	23	EA	\$ 8,000.00	\$ 184,000.00	\$ 8,900.00	\$ 204,700.00	\$ 8,200.00	\$ 188,600.00	\$ 11,000.00	\$ 253,000.00
7	Fire Hydrant Abandonment	11	EA	\$ 400.00	\$ 4,400.00	\$ 500.00	\$ 5,500.00	\$ 1,000.00	\$ 11,000.00	\$ 5,400.00	\$ 59,400.00
8	Dry Connection to Existing Water Main	9	EA	\$ 7,900.00	\$ 71,100.00	\$ 7,100.00	\$ 63,900.00	\$ 13,245.00	\$ 119,205.00	\$ 23,000.00	\$ 207,000.00
9A	Directional Drill with 8-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	279	LF	\$ 200.00	\$ 55,800.00	\$ 237.00	\$ 66,123.00	\$ 180.00	\$ 50,220.00	\$ 320.00	\$ 89,280.00
9B	Directional Drill with 12-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	888	LF	\$ 285.00	\$ 253,080.00	\$ 199.00	\$ 176,712.00	\$ 124.00	\$ 110,112.00	\$ 354.00	\$ 314,352.00
10	Nearside 3/4"-1" Service Installation	61	EA	\$ 2,100.00	\$ 128,100.00	\$ 2,200.00	\$ 134,200.00	\$ 1,750.00	\$ 106,750.00	\$ 2,200.00	\$ 134,200.00
11	Farside 3/4"-1" Service Installation	70	EA	\$ 2,800.00	\$ 196,000.00	\$ 3,600.00	\$ 252,000.00	\$ 2,866.00	\$ 200,620.00	\$ 2,400.00	\$ 168,000.00
12	Contingency	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Base Bid					\$ 2,415,741.00		\$ 2,439,745.00		\$ 2,479,397.00		\$ 2,541,037.00

Bid Item	Description	Quantity	Unit	E&R General		New Frontier		H&K Services, Inc.		Call Associates	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid											
1	Mobilization (shall not exceed 3%)	1	LS	\$ 71,000.00	\$ 71,000.00	\$ 88,600.87	\$ 88,600.87	\$ 102,000.00	\$ 102,000.00	\$ 84,150.00	\$ 84,150.00
2	Maintenance & Protection of Traffic	1	LS	\$ 55,000.00	\$ 55,000.00	\$ 29,274.76	\$ 29,274.76	\$ 75,000.00	\$ 75,000.00	\$ 84,453.81	\$ 84,453.81
3	Erosion Control	1	LS	\$ 47,000.00	\$ 47,000.00	\$ 19,000.00	\$ 19,000.00	\$ 4,400.00	\$ 4,400.00	\$ 161,119.72	\$ 161,119.72
4A	8-inch PVC Water Main	7,137	LF	\$ 110.00	\$ 785,070.00	\$ 129.74	\$ 925,954.38	\$ 140.00	\$ 999,180.00	\$ 127.97	\$ 913,321.89
4B	12-inch PVC Water Main	2,519	LF	\$ 145.00	\$ 365,255.00	\$ 154.03	\$ 388,001.57	\$ 170.00	\$ 428,230.00	\$ 220.76	\$ 556,094.44
5A	8-inch In-Line Gate Valves	22	EA	\$ 2,900.00	\$ 63,800.00	\$ 2,675.56	\$ 58,862.32	\$ 4,200.00	\$ 92,400.00	\$ 5,347.27	\$ 117,639.94
5B	12-inch In-Line Butterfly Valves	14	EA	\$ 3,700.00	\$ 51,800.00	\$ 3,376.99	\$ 47,277.86	\$ 5,100.00	\$ 71,400.00	\$ 3,888.40	\$ 54,437.60
6	Hydrant Assembly	23	EA	\$ 9,800.00	\$ 225,400.00	\$ 8,271.17	\$ 190,236.91	\$ 12,000.00	\$ 276,000.00	\$ 13,898.96	\$ 319,676.08
7	Fire Hydrant Abandonment	11	EA	\$ 3,500.00	\$ 38,500.00	\$ 841.30	\$ 9,254.30	\$ 3,000.00	\$ 33,000.00	\$ 2,455.31	\$ 27,008.41
8	Dry Connection to Existing Water Main	9	EA	\$ 18,000.00	\$ 162,000.00	\$ 11,577.18	\$ 104,194.62	\$ 12,500.00	\$ 112,500.00	\$ 22,386.78	\$ 201,481.02
9A	Directional Drill with 8-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	279	LF	\$ 230.00	\$ 64,170.00	\$ 817.61	\$ 228,113.19	\$ 1,000.00	\$ 279,000.00	\$ 440.00	\$ 122,760.00
9B	Directional Drill with 12-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	888	LF	\$ 290.00	\$ 257,520.00	\$ 668.27	\$ 593,423.76	\$ 700.00	\$ 621,600.00	\$ 605.00	\$ 537,240.00
10	Nearside 3/4"-1" Service Installation	61	EA	\$ 2,600.00	\$ 158,600.00	\$ 1,281.36	\$ 78,162.96	\$ 2,000.00	\$ 122,000.00	\$ 3,288.32	\$ 200,587.52
11	Farside 3/4"-1" Service Installation	70	EA	\$ 3,900.00	\$ 273,000.00	\$ 2,043.95	\$ 143,076.50	\$ 3,500.00	\$ 245,000.00	\$ 7,428.44	\$ 519,990.80
12	Contingency	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Base Bid					\$ 2,668,115.00		\$ 2,953,434.00		\$ 3,511,710.00		\$ 3,949,961.23



Water Line Replacements – Award Bid for Phase 1 (August 2024)

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-53

AWARD BID FOR WATERMAIN REPLACEMENT PHASE 1

WHEREAS, the Town of Boston has three Town-operated water districts that supply water from the Erie County Water Authority (ECWA) to a large portion of the town's residents; and

WHEREAS, the infrastructure is aging, with the oldest lines dating back to the 1960's leading to over 100 documented water leaks throughout the system since 2019 with a list of suggested repairs and replacements provided by ECWA dating back to 2008; and

WHEREAS, Town Engineer CPL prepared a Map, Plan and Report dated August 2020 and updated in October 2021, and May 2023 that designs a multi-phase Capital Improvement Plan to improve the town's drinking water infrastructure, with Phase 1 consisting of replacement of 10,770 linear feet of 6-inch, 8-inch, and 12-inch watermain along Heinrich Road, Zimmerman Road, South Abbott Road, Herman Hill Road, and Valley Circle Lane; and

WHEREAS, the Town held public hearings in 2021 and 2023 and subsequently approved Bond Resolutions authorizing up to \$15,656,000 in serial bonds to finance the water infrastructure improvements in District Nos. 1 and 2 with Phase 1 estimated at \$3,851,000 in construction costs; and

WHEREAS, the town held a bid opening on August 14, 2024 where a total of eight bids were received for Phase 1 of the watermain replacements; and

WHEREAS, the low bid for the project was from 716 Site Contracting in the amount of \$2,415,741; and

WHEREAS, CPL notes that the low bid meets the project's requirements and that the bidder has satisfied all conditions related to timeline, financial stability, technical capability, and past performance, and therefore recommends the award of a contract to 716 Site Contracting for Phase 1 of the Watermain Replacements;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with 716 Site Contracting for replacement of the 10,770 linear feet of watermain as specified in Phase 1 of the Map, Plan and Report, for an amount not to exceed that firm's bid amount of \$2,415,741.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

8 Bids Received – Low
Bid was **716 Site**
Contracting for
\$2,415,741... Awarded
the bid on 8/21/24

PROPOSAL FOR ENGINEERING SERVICES TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PROJECT

Our fee proposal to complete the work described above is as follows:

<u>Task</u>	<u>Fee</u>
Survey and Mapping	\$ 55,000
Design Services	\$ 195,000
Bidding Services/Construction Admin	\$ 39,000
Record Drawings	\$ 6,000
Subtotal	\$ 295,000
Construction Observation (based on 600 hours at \$100 per hour)	\$ 60,000
TOTAL	\$ 355,000

Engineer Costs – Phase 1
Construction Costs – Phase 1



Water Line Replacements – Financing for Phase 1 (Sept/Oct 2024)

Construction Costs	\$	2,415,741
Engineering Costs	\$	355,000
Admin Costs	\$	259
Amount Financed by BAN Issuance	\$	2,771,000
Water Tank Amount Re-Issued	\$	987,000
Total 2024 BAN Issued	\$	3,758,000

8 Bids Received – Low
Bid was **716 Site
Contracting** for
\$2,415,741... Awarded
the bid on 8/21/24

NEW MONEY & RENEWAL ISSUE

BOND ANTICIPATION NOTES

In the opinion of Harris Beach PLLC, Bond Counsel to the Town, under existing statutes, regulations, administrative rulings, and court decisions, and assuming continuing compliance by the Town with its covenants relating to certain requirements contained in the Internal Revenue Code of 1986, as amended (the "Code"), and the accuracy of certain representations made by the Town, interest on the Notes is excluded from gross income of the owners thereof for Federal income tax purposes and is not an "item of tax preference" for purposes of the Federal alternative minimum tax imposed on individuals. However, interest on the Notes held by certain corporations that are subject to the Federal corporate alternative minimum tax is included in the computation of "adjusted financial statement income" for purposes of the Federal alternative minimum tax imposed on such corporations. Bond Counsel is also of the opinion that under existing statutes interest on the Notes is exempt from personal income taxes imposed by the State of New York or any political subdivision thereof (including The City of New York). No opinion is expressed regarding other Federal or State tax consequences arising with respect to the Notes. See "TAX MATTERS" herein.

The Notes will be designated by the Town as "qualified tax-exempt obligations" pursuant to Section 265 of the Code

**TOWN OF BOSTON
ERIE COUNTY, NEW YORK**

\$3,758,000
BOND ANTICIPATION NOTES – 2024
(the "Notes")

Date of Issue: October 3, 2024

Maturity Date: October 3, 2025

At the October
2024 BAN Renewal
for the Water
Tanks, the Town
also issued new
money for Phase 1

Bond Anticipation Note (BAN) Sale – October 2024

2024-
2025

TOWN OF BOSTON, NEW YORK ERIE COUNTY, NEW YORK \$3,758,000 BOND ANTICIPATION NOTES - 2024				
SALE DATE:	17-Sep-24	FORM:	Local	
TIME:	11:00	BK QUAL:	Yes	
AMOUNT:	\$3,758,000	RATING:	NA	
ISSUE DATE:	03-Oct-24	BAN RATING:	NA	
DUE DATE:	03-Oct-25			
# OF DAYS:	360	BOND CO:	Harris Beach PLLC	
BYD:	\$ 3,758,000.00	F.A.:	Capital Markets Advisors, LLC	
BIDDERS:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	\$ 3,758,000	3.690%	\$ -	3.6900%
Oppenheimer & Co.	3,758,000	4.875%	2,250.00	4.8151%
WINNER:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	\$ 3,758,000	3.690%	\$ -	3.6900%
NET INTEREST CALCULATION:	AMOUNT	COUPON	INTEREST	
Greene County Commercial Bank	\$ 3,758,000	3.690%	\$	138,670.20
TOTAL INTEREST DUE AT MATURITY			\$	138,670.20
LESS PREMIUM				0.00
NET INTEREST COST			\$	138,670.20
NET INTEREST RATE				<u>3.6900%</u>

Reason for 15%
Tax Increase in
Water District 1

- BAN for Water Tank Repairs AND Phase 1 of Waterline Replacements sold effective 10/3/24 at a **3.69% interest rate** which is less than the 2023 rate of 4.5%
- Interest** due 10/3/25 is \$138,670 split across all water funds with the majority hitting District 1 due to the new \$2,771,000 of Phase 1 being solely in District 1.
- Principal** payment (water tank portion) due in 2025 will be \$37,000 split across all water funds. 2026 will have another \$35,000 principal on the water tank and \$96,000 principal on Phase 1

Bond Anticipation Note (BAN) Sale – October 2025

2025-
2026

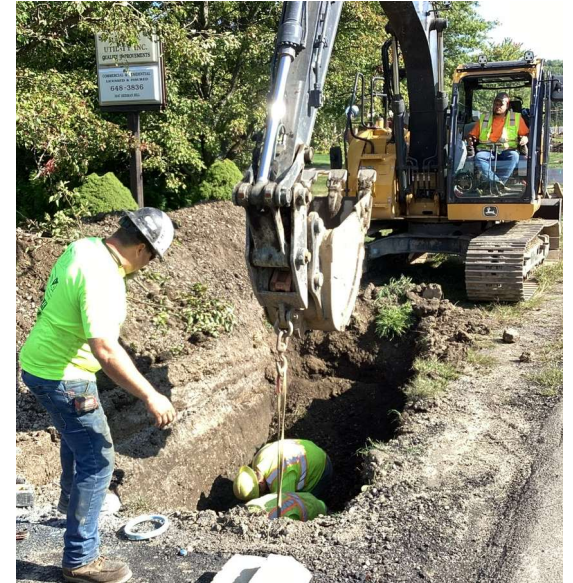
Reason the
Capital Code of
Water District 1
is being doubled
on the 2026
Budget

TOWN OF BOSTON, NEW YORK ERIE COUNTY, NEW YORK \$3,721,000 BOND ANTICIPATION NOTES - 2025				
SALE DATE:	17-Sep-25	FORM:	Local	
TIME:	11:00	BK QUAL:	Yes	
AMOUNT:	\$3,721,000	RATING:	NA	
ISSUE DATE:	02-Oct-25	BAN RATING:	NA	
DUE DATE:	02-Oct-26	BOND CO:	Harris Beach Murtha Cullina PLLC	
# OF DAYS:	360	F.A.:	Capital Markets Advisors, LLC	
BYD:	\$ 3,721,000.00			
BIDDERS:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	\$ 3,721,000	3.490%	\$ -	3.4900%
Oppenheimer & Co.	3,721,000	4.375%	2,808.00	4.2995%
WINNER:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	\$ 3,721,000	3.490%	\$ -	3.4900%
NET INTEREST CALCULATION:	AMOUNT	COUPON	INTEREST	
Greene County Commercial Bank	\$ 3,721,000	3.490%	\$ 129,862.90	
TOTAL INTEREST DUE AT MATURITY			\$ 129,862.90	
LESS PREMIUM			0.00	
NET INTEREST COST			\$ 129,862.90	
NET INTEREST RATE			<u>3.4900%</u>	

- BAN for Water Tank Repairs AND Phase 1 of Waterline Replacements sold effective 10/2/25 at a **3.49% interest rate** which is less than the 2024 rate of 3.69%
- Interest** due 10/2/26 is \$129,863 split across all water funds with the majority hitting District 1.
- Principal** payment on the water tank portion due in 2026 will be \$35,000 split across all water funds as well as the first principal payment will be due on Phase 1 in the amount of \$96,000 paid solely by District 1 & 1 Ext.

Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Old vs. New Pipes



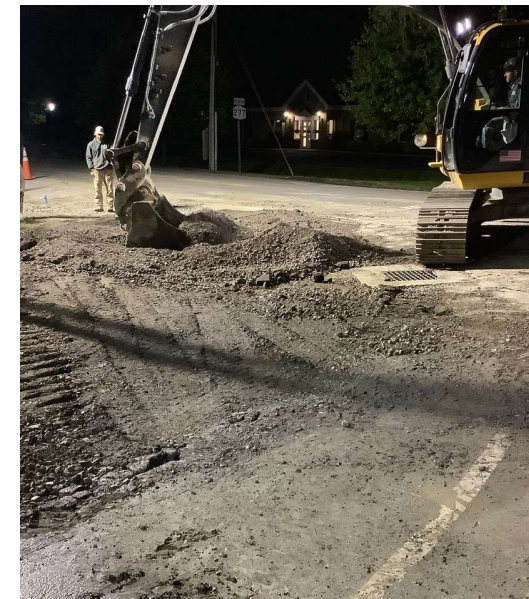
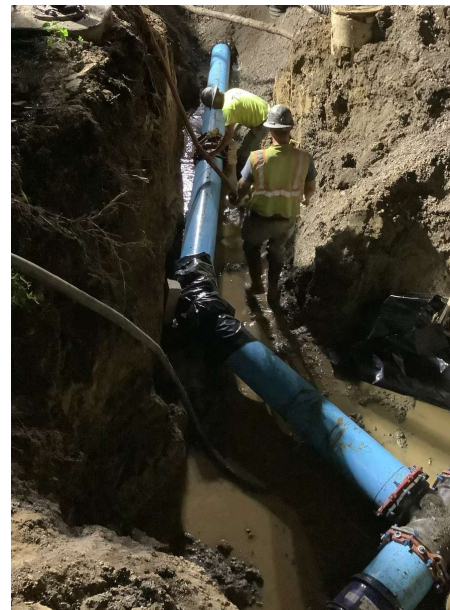
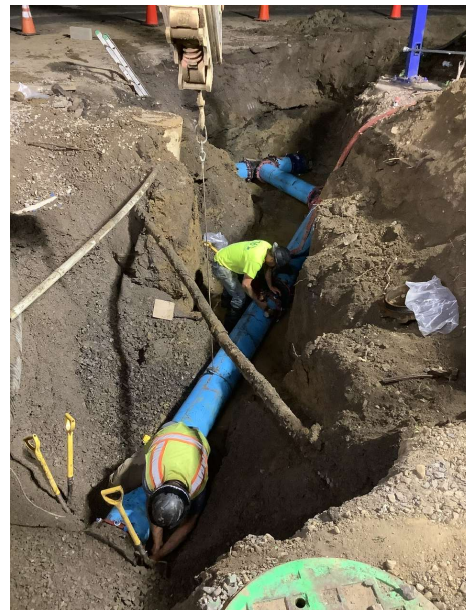
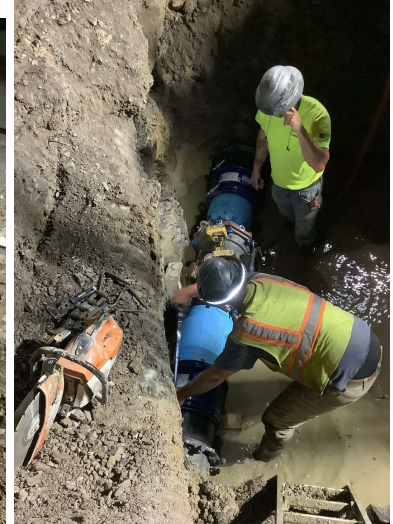
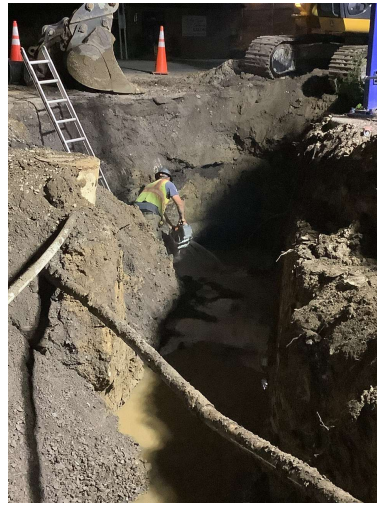
Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Old vs. New Pipes



Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Crossing 391



Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Interconnects to Houses



Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Reconstruction



Water Line Replacements – Phase 1 Status Update (October 2025)

Date of Issuance: 07/09/25

Owner: Town of Boston

Contractor: 716 Site Contracting, Inc.

Engineer: CPL

Project: Water System Improvements, Phase 1

Original Contract Price:

\$ 2,415,741.00

[Increase] {Decrease} from previously approved Change Orders No. 1 to No. 1:

\$104,351.00

Contract Price prior to this Change Order:

\$ 2,520,092

[Increase] {Decrease} of this Change Order:

\$ 27,814.00

Contract Price incorporating this Change Order:

\$ 2,547,906

2 Change Orders have been approved so far,
(both per discussions with ECWA and NYSDOT)

1st was regarding moving the Heinrich Section into the road

2nd relates to changes in the planned Creek & Road Crossings

The Contract is modified as follows upon execution of this Change Order:

Description:

Add for select fill/pavement for realignment of water main into roadway along Heinrich. ADD \$65,715
Add tapping sleeve at Interconnect #2 per ECWA – ADD \$15,136
Add for mill/pave at Zimmerman crossings per DOT – ADD \$23,500

The Contract is modified as follows upon execution of this Change Order:

Description: CHANGES DUE TO DRAWING REVISIONS FROM ECWA & NYSDOT

DEDUCT - AIS STEEL – (\$6,750)

ADD – ADDL LABOR TO TRENCH THROUGH HEINRICH CREEK - \$9,200*

ADD – 16" HDPE DRILL AT 18 MILE CREEK – 180LF @ \$645/LF - \$116,100*

ADD – 16" HDPE DRILL W/ 24" CASING AT ROUTE 391 – 80LF @ \$550/LF - \$44,000*

ADD – 10" HDPE DRILL W/ 16" CASING ACROSS HERMAN HILL – 50LF @ \$250/LF - \$12,500*

DEDUCT – 8" PVC DIRECT BURY – 47LF @ \$124/LF – (\$5,828)**

ADD – 12" PVC DIRECT BURY – 594LF @ \$188/LF - \$111,672**

DEDUCT – 12" HDPE DRILL W/ 18" CASING – 888LF @ \$285.00 – (\$253,080)**

TOTAL – ADD - \$27,814.00

*TO BE SHOWN AS NEW ITEM IN SOV **QUANTITY ADJUSTMENT MADE IN SOV

Project still running lower than initial cost estimates (\$2,774,000 from 2021 or \$3,851,000 from 2023)...
Additional costs will be paid for from interest earned on the BAN or pulled out of Fund Balance

Water Line Replacements – Phase 1 Status Update (October 2025)

August 2025 – Partial Completion of 9,650 of the 10,770 linear feet (90% Complete)

August 7, 2025

Mark Jarmuz
Erie County Water Authority
3030 Union Road
Cheektowaga, NY 14227-1097

**RE: TOWN OF BOSTON
WATER MAIN IMPROVEMENTS – PHASE 1
PARTIAL CERTIFICATION OF COMPLETION
CPL PROJECT # R22.16751.00**

Dear Mr. Jarmuz:

On behalf of the Town of Boston, we are submitting the enclosed Partial Certificate of Completed Works for the above referenced project located along Heinrich Valley Circle and Zimmerman Road, approximately 7,150 linear feet of 8-inch approximately 2,500 lf of 12-inch PVC water main. The remainder of the project Zimmerman/Herman Hill Road and S. Abbott will be completed in the near future and a Certificate of Completion for this portion of the project will be submitted separately.

The water main was built in accordance with the plans and current AWWA standards. Based on the enclosed test results, the new water main is within acceptable standards. Therefore, we request permission to place this portion of the new main in service and to begin connecting water services in this area.

Included with the attached certification are the pressure test data sheets, bacteriological results provided by Biotrax for your review. The record drawings will be completed at the conclusion of the entire project and will be forwarded separately for your use.

Please contact me at 716.598.9950 if you have any questions.

Sincerely,



Wade M. Starnes
Senior Construction Project Manager

ERIE COUNTY DEPARTMENT OF HEALTH
Bureau of Potable Water
Engineering Section
95 Franklin Street, Room 931
Buffalo, New York 14202

CERTIFICATE OF CONSTRUCTION COMPLIANCE

Project Description:

Name of Project Town of Boston Water Main Improvements - Ph1 (partial)

Location Heinrich Rd, Valley Circle & Zimmerman Rd (from Heinrich to Back Creek)

Description Installation of approximately 7,150 lf of 8" PVC water main and approximately 2,500 lf of 12" PVC water main

including all required appurtenance

Approval Date 7/11/25

Erie County Health Department
Permit Number JBUL-CPFLQH

Construction of the above project must be under the supervision of a person or firm licensed to practice professional engineering, architecture or land surveying with Exemption Certificate (Section 7209 provision 2 of NYS education Law) in the State of New York, as required under the State Education Law. The person or firm supervising the above project must file this Certificate of Construction Compliance within 30 days after completion of construction, with the applicable Erie County Health Department office.

Date of Start of Construction
5/5/25

Date of Completion
8/5/25

I hereby certify that the above project has been constructed in accordance with the plans and specifications which were approved by the Erie County Health Department on the above date

8/7/25

Date



Signature of Supervising Engineer

Name of Firm of Office

CPL

Water Line Replacements – Phase 1 Status Update (October 2025)

18-Mile Creek Crossing

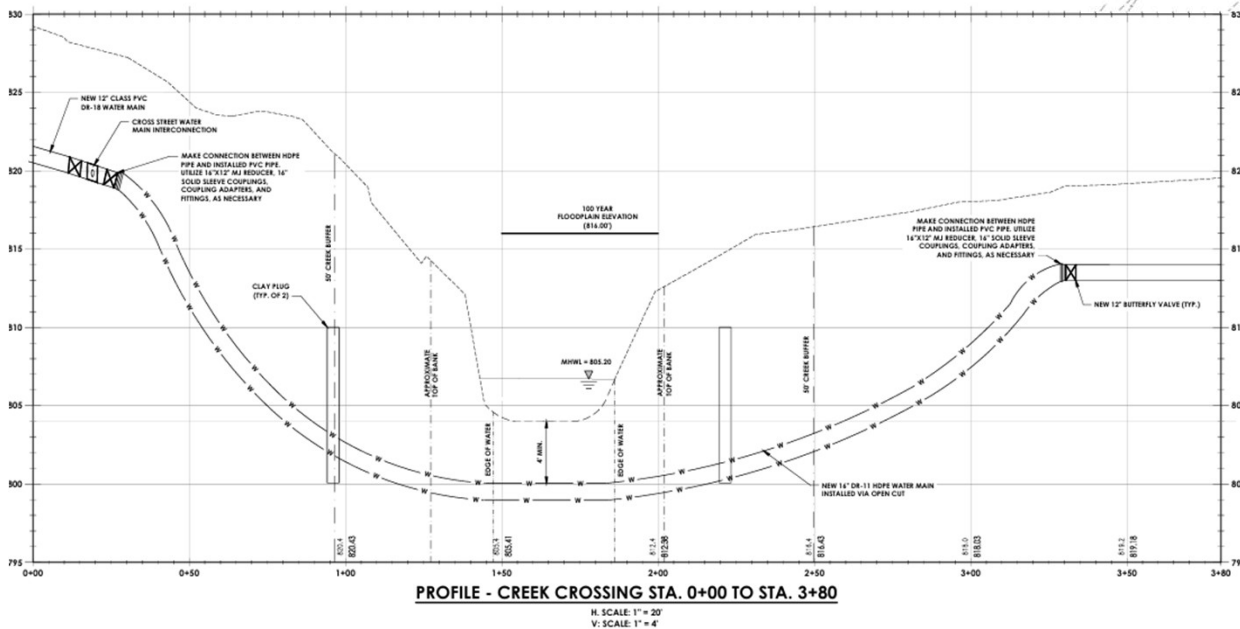
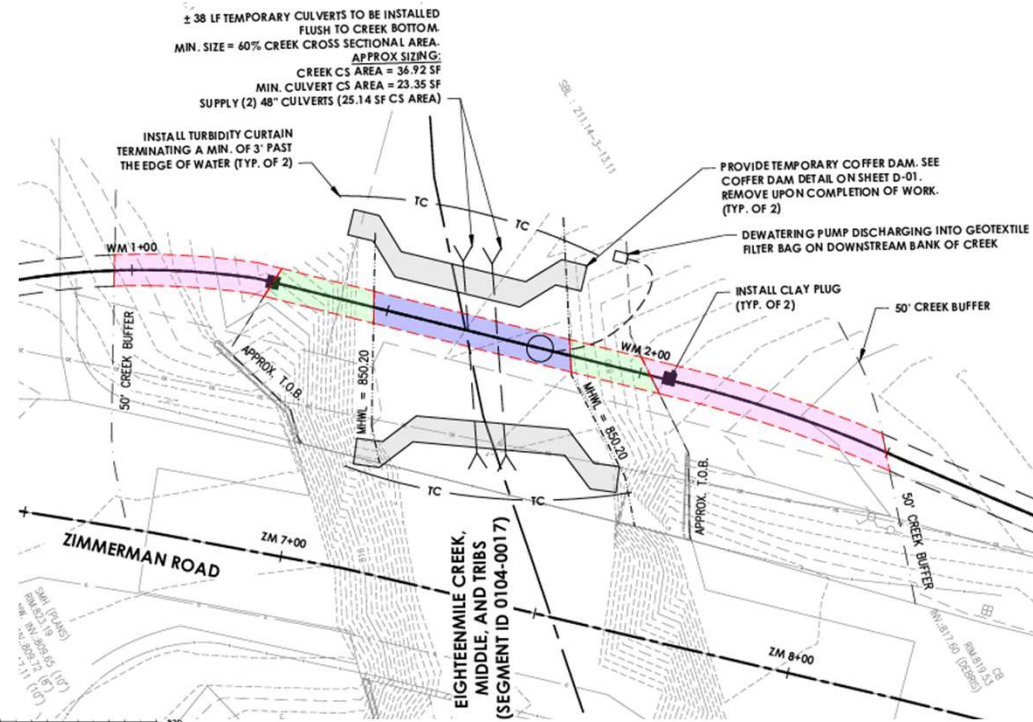
- Drilling did not work
- Awaiting Emergency Permit for Open Cut



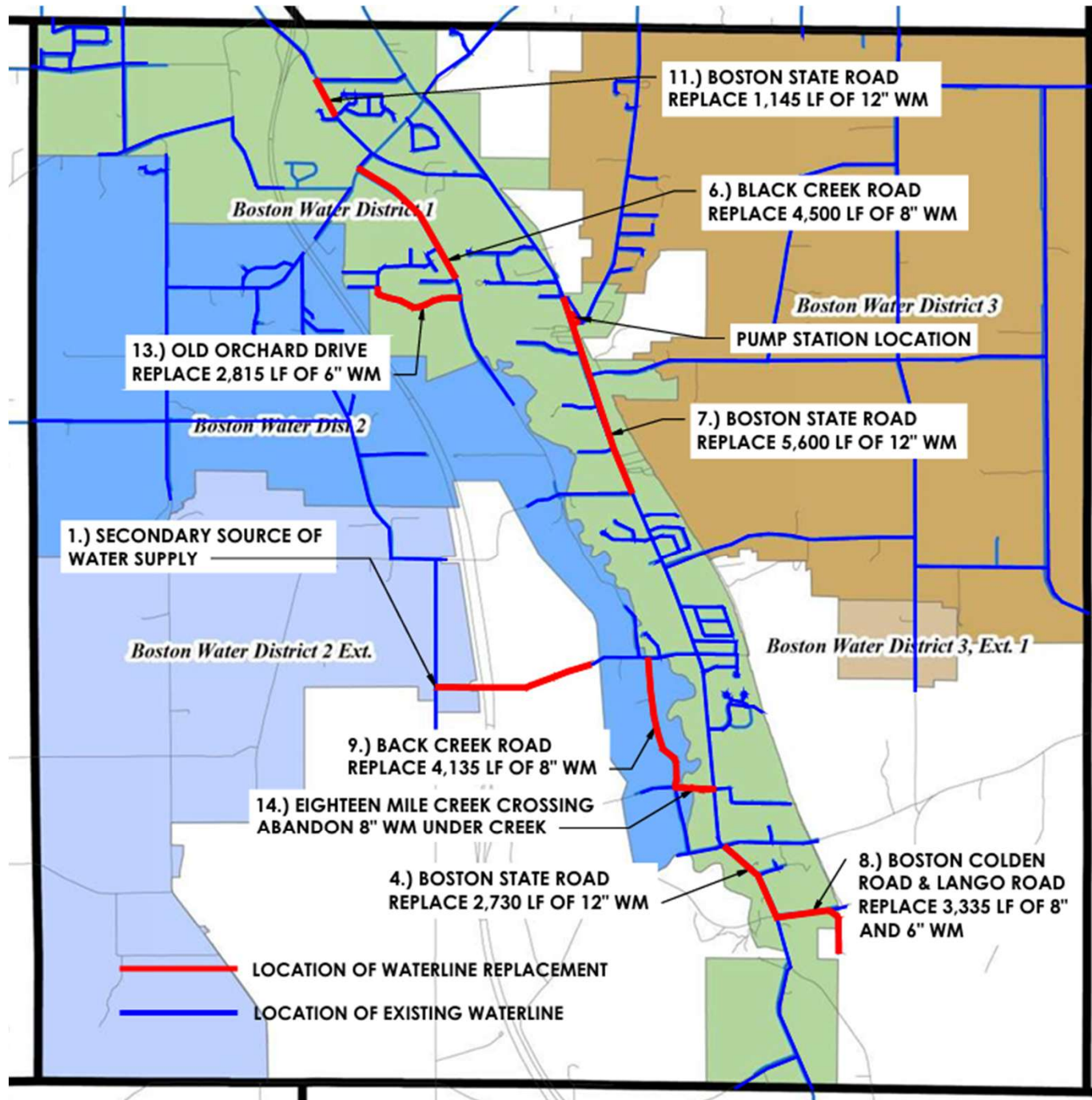
**Erie County
Department of
Health**



Public Health
Prevent. Promote. Protect.



Water Line Replacements – Phase 2



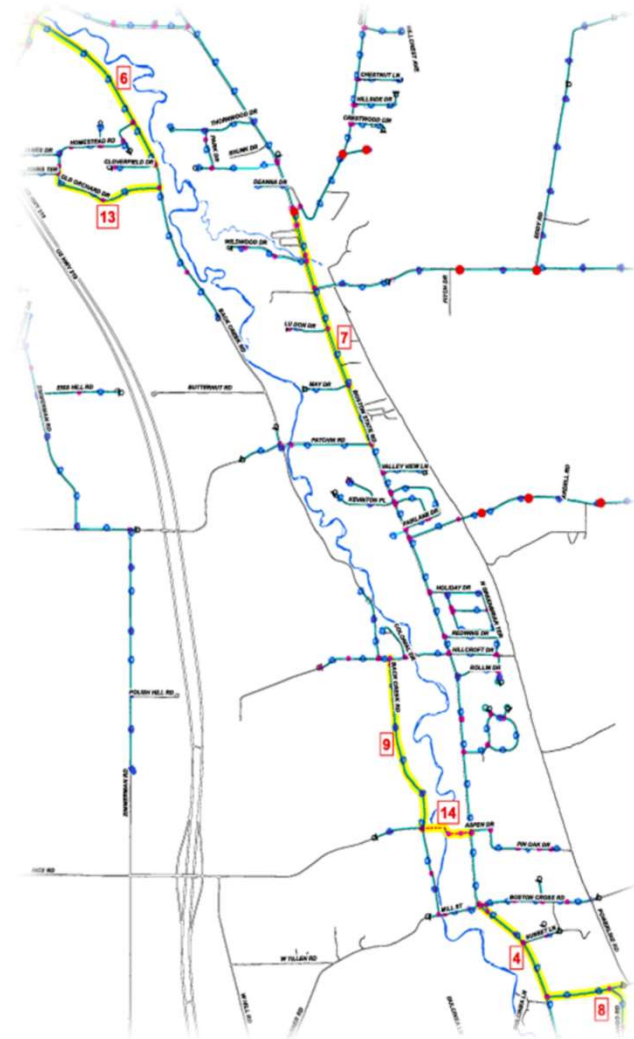
TOWN OF BOSTON

Project Name

2025 WATER SYSTEM IMPROVEMENTS

Drawing Title

PROPOSED WATER SYSTEM IMPROVEMENTS



Issued
4/28/2025

Water Line Replacements – Phase 2



Engineering Cost Related to Phase 2 – For Approval at 10/15/25 Meeting

October 7, 2025

Supervisor Jason Keding and Town Board Members
Town of Boston
8500 Boston State Road
Boston, NY 14025

**Re: Town of Boston
Phase 2 Water System Improvements
Engineering Services Proposal**

Task	Description	Fee
1	Preliminary Design	\$412,800
2	Final Design & Approvals	\$167,800
3	Bidding Phase	\$27,090
4	Construction Administration Services	\$168,640
5	Construction Observation & Inspection	\$182,000
6	Project Closeout & Record Drawings	\$32,800
TOTAL		\$991,130

Supervisor Keding and Town Board Members:

CPL is pleased to submit this proposal to provide engineering design and construction services for the replacement of existing water mains associated with the Phase 2 Water System Improvement Project.

The Phase 2 project includes replacing approximately 23,115 linear feet of 8-inch and 12-inch water mains including the installation of new valves, hydrants, water services, and related appurtenances along various roads within the Town of Boston. The project also includes the installation 6,900 linear of 12-inch water main as a new second water supply feed located under Route 400 at Polish Hill Road. These improvements are being undertaken in anticipation of converting the existing Lease-Managed areas of the Town of Boston water system to Direct Service with the Erie County Water Authority (ECWA).

As you know, the Town has previously applied multiple times for New York State Environmental Facilities Corporation (NYSEFC) Water Infrastructure Improvement Act (WIIA) grants but was unsuccessful. The Town submitted another WIIA application for Phase 2 in July 2025, but announcements have not been made yet. If unsuccessful, we feel this project would also be a strong candidate for a 2026 Intermunicipal Grant (IMG), as it supports system consolidation by transferring ownership to ECWA. In anticipation of potential funding, we will ensure the bidding documents comply with the requirements of the NYSEFC.

Roughly 4.3 miles
of water line



Water Line Replacements – Phase 2

May 2025 – New Engineering Report Condensing Phase 2 & 3 into a singular remaining phase... adds the Secondary Source recommendation from ECWA's 2024/2025 Recommendations (not on previous Engineering Reports or Bond Resolutions – **will need to Amend the Bond Resolutions again before we can go out for financing on this**

4.2 COST ANALYSIS

Opinion of Probable Cost

The Opinion of Probable Cost for **Alternative 1** and **Alternative 2** presents a detailed breakdown of anticipated expenses for improvements to existing infrastructure, assuming the use of PVC water main materials. This portion of the project includes the installation of approximately 16,375 linear feet (LF) of 12-inch, 11,970 LF of 8-inch, and 2,815 LF of 6-inch PVC water main., associated gate valves, hydrant assemblies, and water service replacements. Individual project costs of each priority are included in **Appendix G**.

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN FOR TOWN WATER DISTRICTS FOR 2024/2025			
Priority	Location	Recommendation	Initial Year of Recommendation
1.	<u>Secondary Source of Water Supply</u>	Refer to attached 12/03/21 letter outlining options	2023

ECWA Opinion of Probable Cost		
Priority	Location	Project Costs
1	Secondary Source of Water Supply	\$1,820,000.00
4	Boston State Road (Boston Cross Road to Boston Colden Road)	\$1,070,000.00
6	Back Creek Road (Zimmerman Rd to Cloverfield Dr)	\$1,260,000.00
7	Boston State Road (Chestnut Ridge Rd to Patchin Rd)	\$1,820,000.00
8	Boston Colden Road and Lango Road	\$860,000.00
9	Back Creek Road (Hillcroft Road to Rice Road)	\$1,120,000.00
11	Boston State Road (Meadow Drive to Ripple Drive)	\$440,000.00
13	Old Orchard Drive (Back Creek Road to Johns Terrace)	\$750,000.00
14	Eighteen Mile Creek Crossing Abandonment	\$120,000.00
Total ECWA Projects=		\$ 9,260,000.00



← Priority 11 Already Fixed

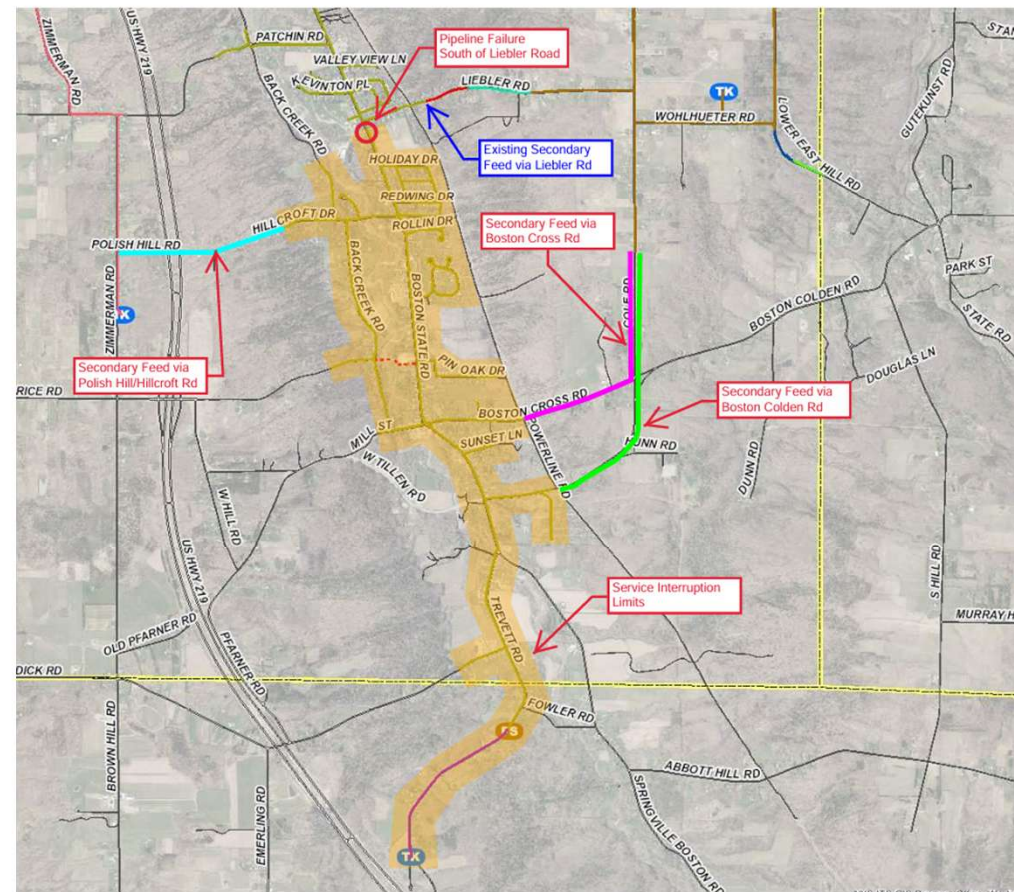
Water Line Replacements – Phase 2 (Addition of Secondary Source)

Priority 1: Secondary Source of Water Supply – Rice Hill Tank Service Area Via Polish Hill/Hillcroft Road

In 2021, the Erie County Water Authority (ECWA) submitted a letter of recommendation to the Town of Boston Supervisor and Town Board regarding the installation of a secondary source of water supply for the Town. ECWA presented three alternative options, and after careful consideration, the Town has selected Alternative 3 – Rice Hill Tank Service Area via Polish Hill and Hillcroft Road.

The need for this secondary source was underscored by a recent water service interruption near 8081 Boston State Road, which is served by a single transmission main. The break resulted in a complete outage for areas south of the break and required a boil water notice due to the extended duration of the shutdown. This incident highlighted the vulnerability of the system and the lack of redundancy in the Town's water infrastructure. Given the condition of the aging main along Boston State Road, the frequency of such service disruptions is expected to increase without improvements.

To address this concern, ECWA evaluated three preliminary alternatives to supply a secondary feed to the area south of Liebler Road. These include Alternative 1 via Boston Colden Road, Alternative 2 via Boston Cross Road, and Alternative 3 via Polish Hill and Hillcroft Road.



Water Line Replacements – Phase 2

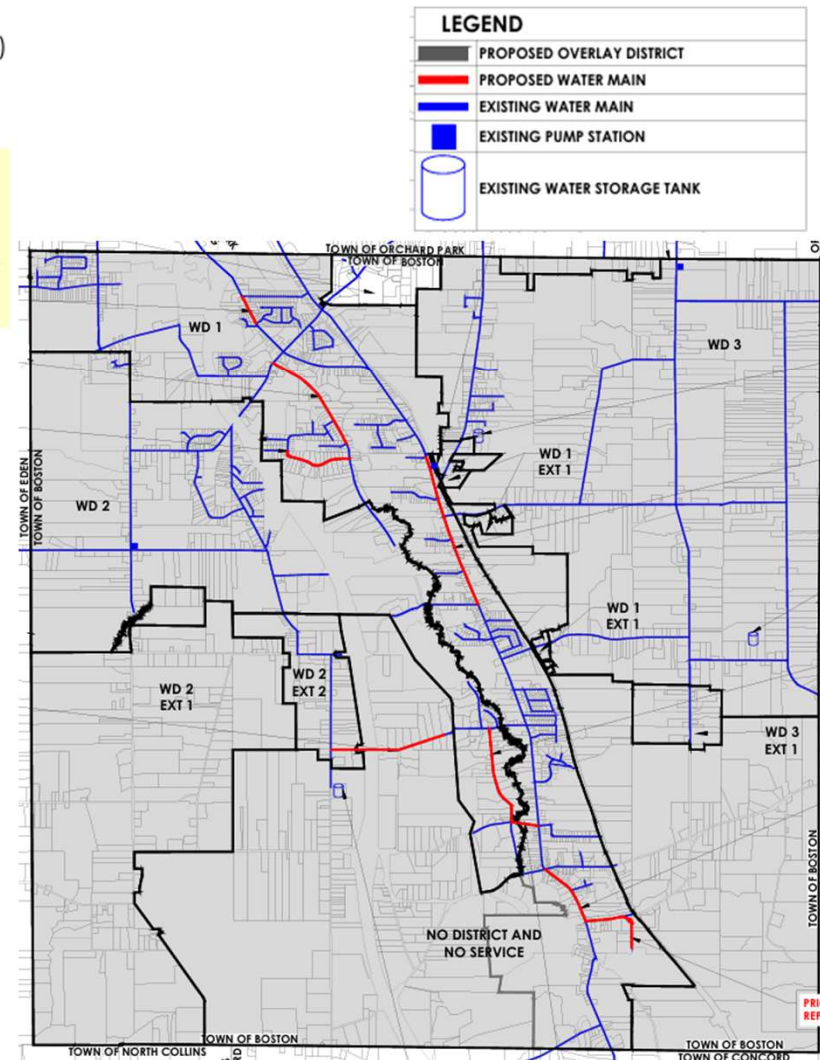
Alternative 1 – ECWA Recommended Improvements and Overlay District

This alternative involves implementing water system improvements identified by the Erie County Water Authority (ECWA) in its 2024/2025 Capital Construction Projects Letter. The project focuses on strengthening water system resiliency and replacing and abandoning aging water distribution infrastructure. Proposed improvements include installing a 12-inch water main on Polish Hill/Hillcroft Road to serve as a secondary source of water supply for the Town. Existing water mains on segments of Boston State Road, Back Creek Road, Boston Colden Road, Lango Road, and Old Orchard Drive will be replaced. Additionally, an existing 8-inch water main crossing beneath Eighteen Mile Creek will be abandoned.

The scope of work includes installing approximately 16,375 linear feet (LF) of 12-inch, 11,970 LF of 8-inch, and 2,815 LF of 6-inch water mains. All new mains will be constructed of polyvinyl chloride (PVC) pipe. Hydrants will be installed at approximately 500-foot intervals, and valves will be spaced at roughly 1,000-foot intervals to allow for proper isolation and system control.

In addition to these infrastructure improvements, this alternative proposes creating a new water overlay district encompassing the entire Town of Boston. This district would help distribute the financial costs of future system upgrades and existing debts across a larger user base, thereby lowering user costs. An overlay district would reduce the future costs of providing new infrastructure in existing water districts and distribute expansion costs to new users outside those districts.

This project replaces aging infrastructure, abandons old mains, improves water safety and resiliency by providing a secondary water source, and establishes an overlay district to support future system expansion and cost-sharing.



Water Line Replacements – Phase 2

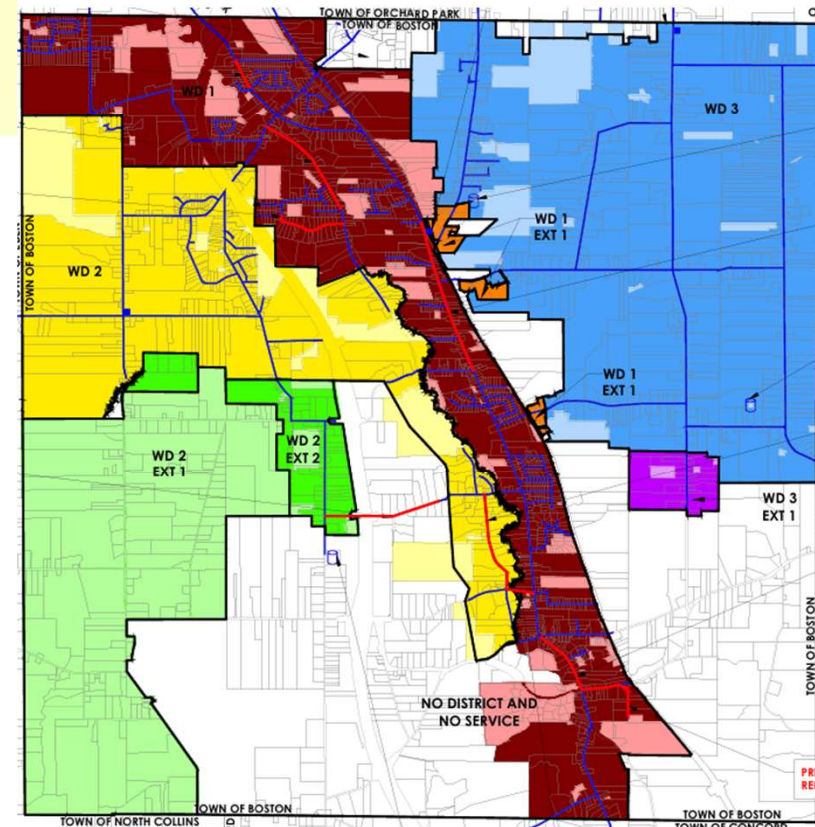
Alternative 2 – ECWA Recommended Improvements without Overlay District

This alternative includes the same system improvements identified by the Erie County Water Authority (ECWA) in its 2024/2025 Capital Construction Projects Letter as described in **Alternative 1**. These improvements focus on enhancing system resiliency by replacing aging water distribution infrastructure and constructing a secondary source of water supply via a 12-inch water main along Polish Hill and Hillcroft Road. The improvements include replacing existing water mains on Boston State Road, Back Creek Road, Boston Colden Road, Lango Road, and Old Orchard Drive, and abandoning an existing 8-inch main beneath Eighteen Mile Creek.

The scope of work includes approximately 16,375 linear feet (LF) of 12-inch, 11,970 LF of 8-inch, and 2,815 LF of 6-inch PVC water main. Hydrants will be installed at 500-foot intervals, and isolation valves spaced at approximately 1,000-foot intervals to enhance operational control and maintenance efficiency.

Unlike **Alternative 1**, this option does not include the creation of a town-wide water overlay district. Instead, capital costs for water system upgrades will be allocated solely within the boundaries of each water district where the improvements occur. The Town will continue to fund and maintain its water infrastructure under the existing arrangements.

This alternative achieves the same physical improvements and system benefits as **Alternative 1** while maintaining the current funding structure, with each district bearing responsibility for its own improvements.



Water Line Replacements – Phase 2

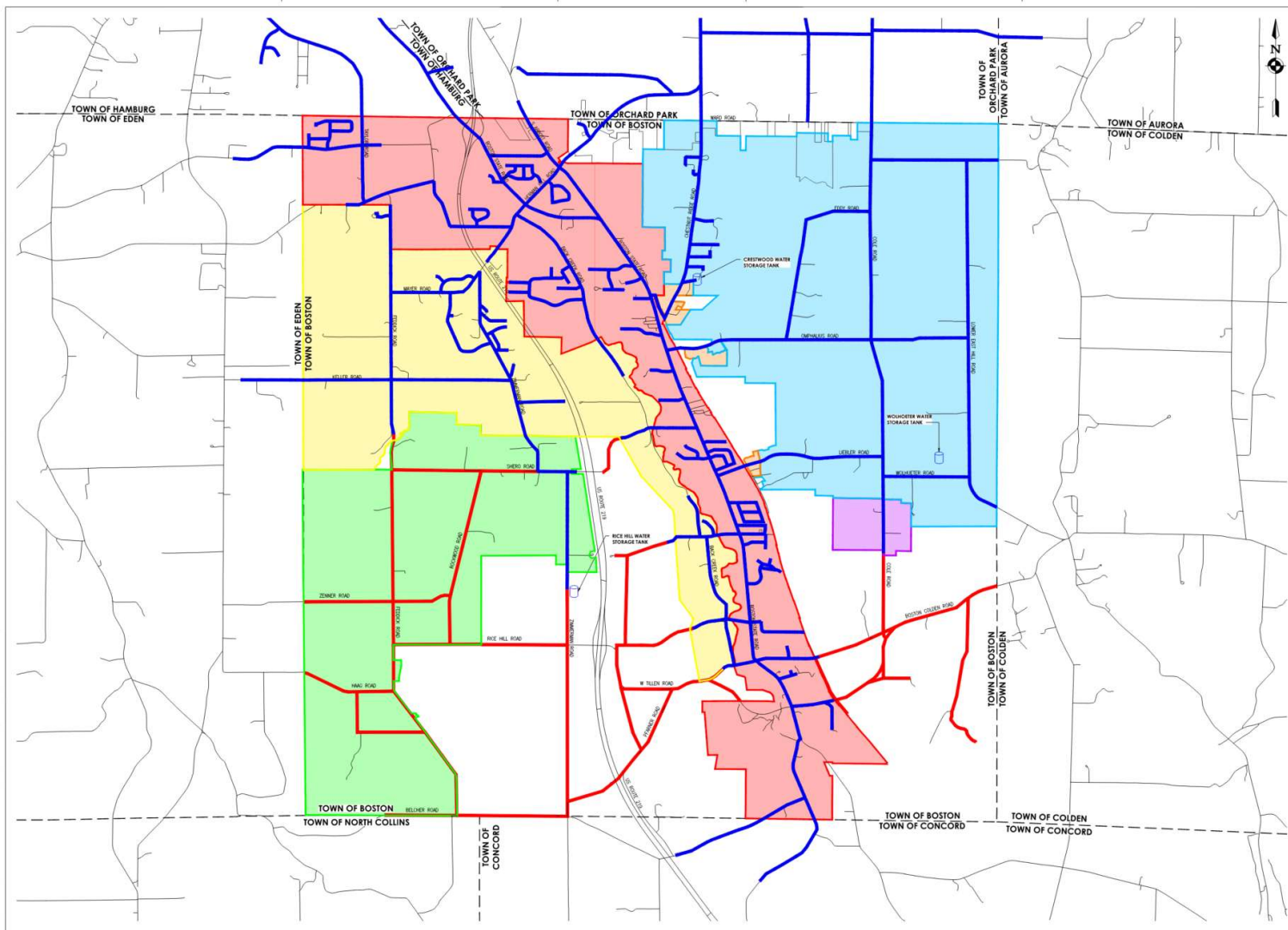
The Town needs to decide if they will be creating the district overlay as that changes potential cost structures and future budgets.

Funding Scenarios		
Item	No Grant	WIIA
Capital Cost	\$9,260,000.00	\$9,260,000.00
WIIA (5M or 60% of Project Costs)		\$5,000,000.00
Net Project Cost	\$9,260,000.00	\$4,260,000.00
Interest Rate	6%	6%
Loan Term	30	30
Estimated Annual Debt Service	\$672,728.92	\$309,484.36

Annual Alternative Users Cost Comparison				
District / Area	Alternative 1 No Grant (\$)	Alternative 1 WIIA (\$)	Alternative 2 No Grant (\$)	Alternative 2 WIIA (\$)
Water District 1	\$373.13	\$259.89	\$482.43	\$329.62
Water District 1 Extension 1	\$279.68	\$166.44	\$138.11	\$138.11
Water District 2 Service	\$279.68	\$166.44	\$166.66	\$159.38
Water District 2 w/o Service	\$122.39	\$94.08	\$54.72	\$54.72
Water District 2 Extension 2 Service	\$279.68	\$166.44	\$2,454.51	\$1,386.15
Water District 2 Extension 2 w/o Service	\$122.39	\$94.08	\$44.07	\$44.07
Water District 3 Service	\$279.68	\$166.44	\$500.05	\$500.05
Water District 3 Extension 1	\$605.61	\$492.37	\$450.58	\$450.58
Outside Existing Districts	\$20.97	\$9.65		

Master O&M			
	Number of Users (Townwide)	Annual Cost/User	Tax Levy
Short-Lived Assets	3816	\$6.34	\$24,182.41

Consolidation Study & District Overlay options discussed on next slides 



WATER DISTRICT CONSOLIDATION STUDY

Water Consolidation Study

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2021- 57

WATER DISTRICT CONSOLIDATION STUDY

WHEREAS, the Town of Boston's water distribution system requires extensive improvements in order to maintain safe and reliable water service, with the Erie County Water Authority recommending over \$10.4 million in improvements to the water system and pump station in addition to the cost to rehabilitate three water storage tanks estimated at \$1,825,000; and

WHEREAS, the water distribution system is divided into water districts, but these districts are interconnected, and certain improvements benefit multiple or all water districts; and

WHEREAS, the Town must develop a plan to pay for the needed water system improvements; and

WHEREAS, CPL, as Town Engineers, have recommended that the Town study the costs and benefits of consolidating the town's water districts, including the potential to expand public water to areas not currently served; and

WHEREAS, CPL has presented a proposal for a water district consolidation study dated September 13, 2021 which will include developing information on the financial impact for all parcels that would be impacted by various consolidation options and preparation of a map, plan, and report as would be required to proceed with district consolidation if desired; and

WHEREAS, CPL has proposed to complete the water district consolidation study for a lump sum of \$23,000; and

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the professional services proposal by CPL dated September 13, 2021 to complete a water district consolidation study for \$23,000.

On October 6, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

CPL held a public meeting on May 30, 2023 to discuss:

- Status of existing water districts
- Current & anticipated water debt
- Potential buildout projects
- Consolidation options

Town Water Users

2,815

Existing Water Users

471

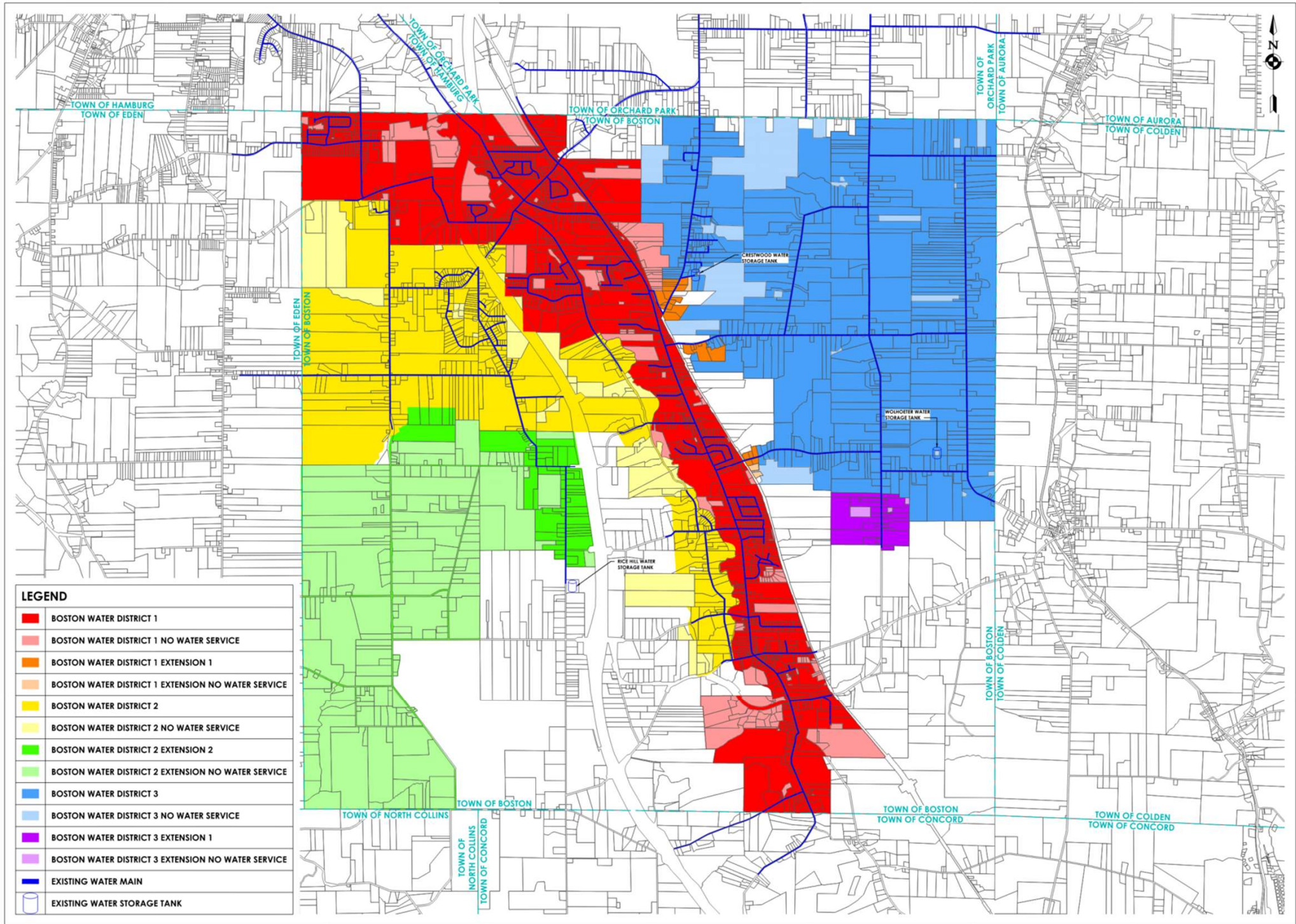
Parcels in Districts w/o Water Services

3,739

Parcels in the Town

Current Billing – (a) Unit Based
(b) Ad Valorem

Existing Water Districts & System



Existing and Anticipated Debt

(As of May 2023)



Remaining Town Debt

Water District #3

\$3,641,150.00

Tank Improvements

\$1,013,790.00

\$4,654,940.00

Anticipated Town Debt

Water District #1 (Phase 1)

\$5,188,005.00

← Actual is \$2,771,000

Water District #1 (Phase 2&3)

\$10,465,460.50

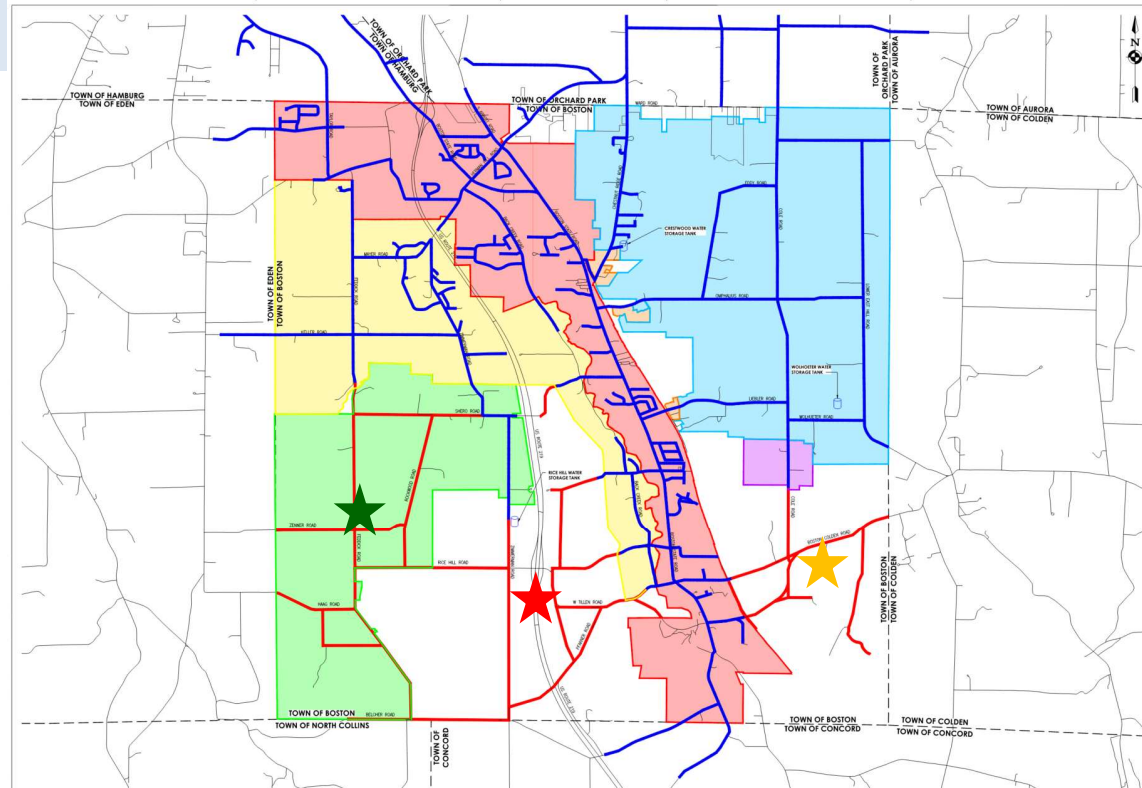
\$15,653,465.50

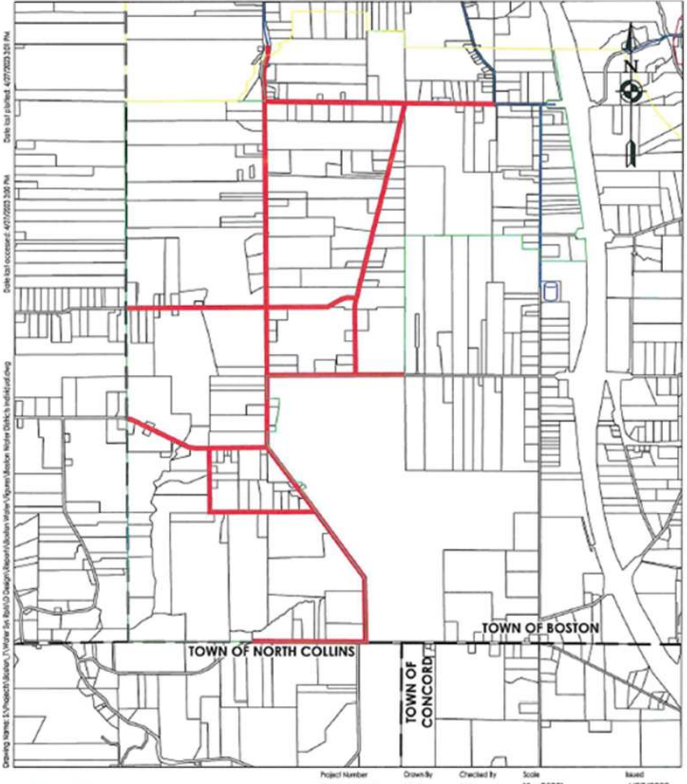
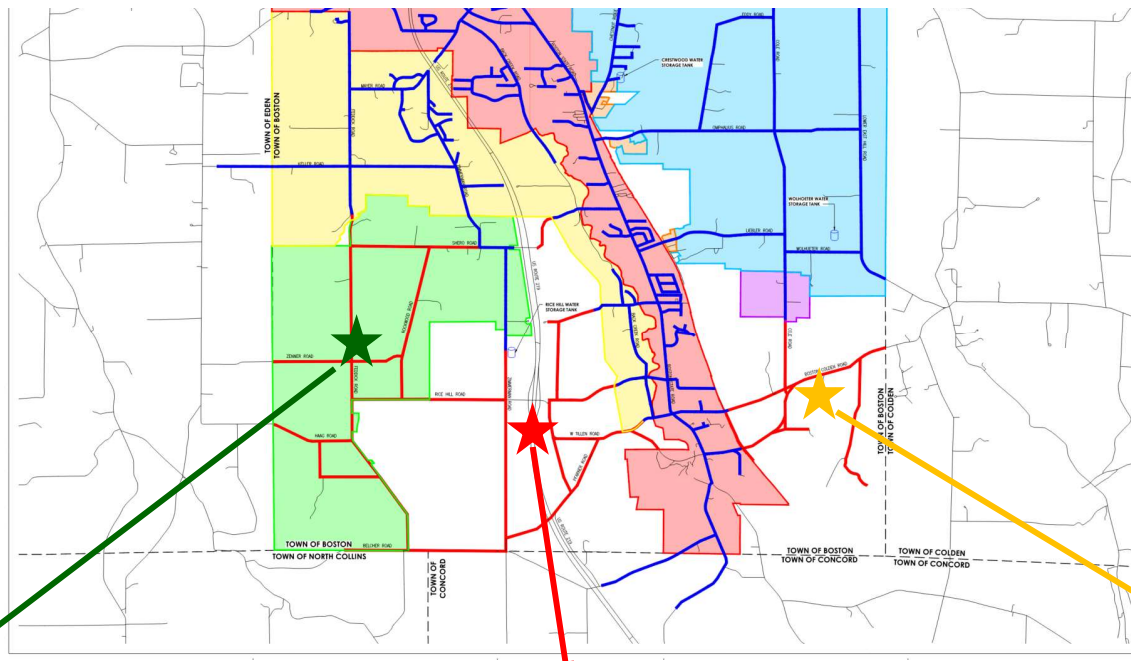
Total Debt= \$20,308,405.50

Potential Future Projects (proposed lines shown in red / existing lines shown in blue)

- ★ – Water District 2 Extension 1
 - Approximately 130 New Water Users → \$11,310,000
- ★ – South Central Water
 - Approximately 145 New Water Users → \$12,560,000
- ★ – Southeast Water
 - Approximately 77 New Water Users → \$6,600,000

Full Townwide Water Project = \$30,470,000





CPL | Architecture Engineering Planning
26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203
CPLteam.com

TOWN OF BOSTON
Project Name
WATER DISTRICT CONSOLIDATION

Drawing Title
NO 2 EXT 1 WATER

Drawing Number
D-01

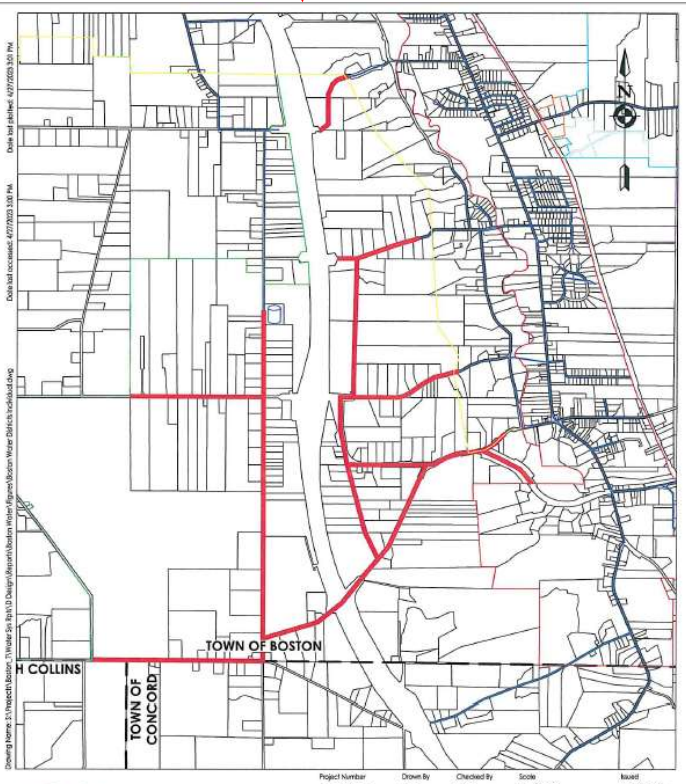
Project Number
R21.16431.00

Drawn By
LDS

Checked By
DGI

Scale
1" = 2500'

Issued
4/27/2023



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TOWN OF BOSTON
Project Name
WATER DISTRICT CONSOLIDATION

Drawing Title
SOUTH CENTRAL WATER

Drawing Number
D-02

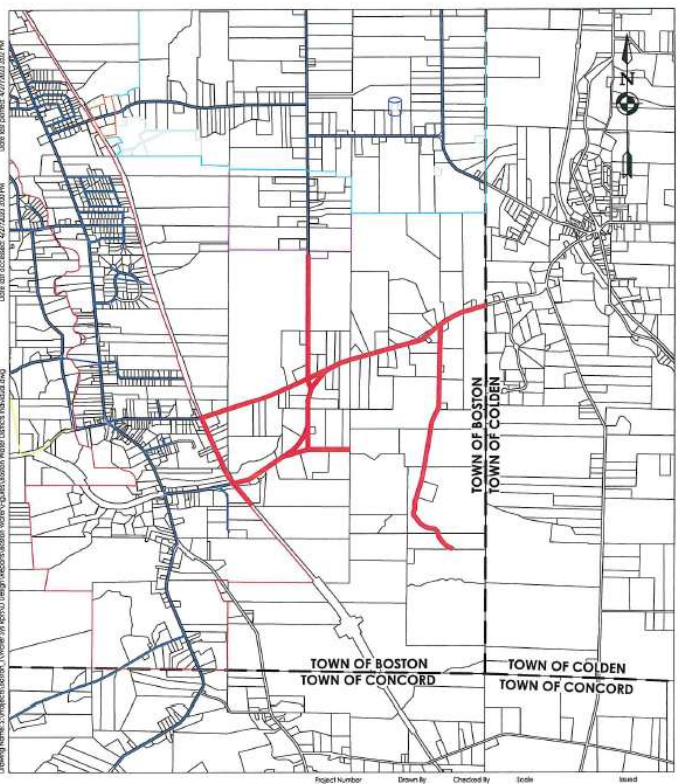
Project Number
R21.16431.00

Drawn By
LDS

Checked By
DGI

Scale
1" = 2500'

Issued
4/27/2023



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TOWN OF BOSTON
Project Name
WATER DISTRICT CONSOLIDATION

Drawing Title
SOUTHWEST WATER

Drawing Number
D-03

Project Number
R21.16431.00

Drawn By
LDS

Checked By
DGI

Scale
1" = 2500'

Issued
4/27/2023



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BUFFALO, NY 14203
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R21.16431.00

LDS

DGI

1" = 2500'

4/27/2023

Client Name

TOWN OF BOSTON

Project Name

**WATER DISTRICT
CONSOLIDATION**

Drawing Title

NO 2 EXT 1 WATER

Drawing Number

D-01

TOWN OF BOSTON
NO 2 EXT 1 WATER - 130 USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	56,500	\$ 100.00	\$ 5,650,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	60	\$ 3,500.00	\$ 210,000.00
3	Furnish and Install Water Service	EA	130	\$ 2,225.00	\$ 289,250.00
4	Furnish and Install Hydrant Assemblies	EA	120	\$ 10,000.00	\$ 1,200,000.00
5	Rock Excavation	CY	1,000	\$ 75.00	\$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	\$ 148,500.00	\$ 148,500.00
7	Mobilization	LS	1	\$ 222,800.00	\$ 222,800.00

SUBTOTAL = \$ 7,795,550.00
CONTINGENCY (10%) = \$ 779,555.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) = \$ 1,169,332.50
TOTAL (ROUNDED) = \$ 9,750,000.00

Estimated Total Debt Service (38 Year Loan) = \$ 323,894.00

In May 2023, the above cost was updated to a
total of \$11,310,000 across 130 New Users



CPL | Architecture Engineering Planning

26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203

CPLteam.com

Project Number
R21.16431.00

Drawn By
LDS

Checked By
DGI

Scale
1" = 2500'

Issued
4/27/2023

Client Name
TOWN OF BOSTON

Project Name
**WATER DISTRICT
CONSOLIDATION**

Drawing Title
**SOUTH CENTRAL
WATER**

Drawing Number
D-02

TOWN OF BOSTON
SOUTH CENTRAL WATER - 145 NEW USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	50,500	\$ 100.00	\$ 5,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	55	\$ 3,500.00	\$ 192,500.00
3	Furnish and Install Water Service	EA	145	\$ 3,000.00	\$ 435,000.00
4	Furnish and Install Hydrant Assemblies	EA	110	\$ 10,000.00	\$ 1,100,000.00
5	New 150,000 gal Water Storage Tank	LS	1	\$ 300,000.00	\$ 300,000.00
6	New Pump Station	LS	1	\$ 300,000.00	\$ 300,000.00
7	Rock Excavation	CY	1,000	\$ 75.00	\$ 75,000.00
8	Maintenance & Protection of Traffic Including Signs	LS	1	\$ 135,600.00	\$ 135,600.00
9	Mobilization	LS	1	\$ 203,400.00	\$ 203,400.00

SUBTOTAL = \$ 7,791,500.00
 CONTINGENCY (10%) = \$ 779,150.00
 LEGAL, ENGINEERING, & ADMINISTRATION (15%) = \$ 1,168,725.00
TOTAL (ROUNDED) = \$ 9,740,000.00

Estimated Total Debt Service (38 Year Loan) = \$ 323,562.00

In May 2023, the above cost was updated to a
total of \$12,560,000 across 145 New Users



CPL | Architecture Engineering Planning

26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203

CPLteam.com

R21.16431.00

LDS

DGI

1" = 2500'

4/27/2023

Client Name

TOWN OF BOSTON

Project Name

**WATER DISTRICT
CONSOLIDATION**

Drawing Title

SOUTHWEST WATER

Drawing Number

D-03

TOWN OF BOSTON
SOUTHEAST WATER - 77 NEW USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	30,500	\$ 100.00	\$ 3,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	35	\$ 3,500.00	\$ 122,500.00
3	Furnish and Install Water Service	EA	77	\$ 3,000.00	\$ 231,000.00
4	Furnish and Install Hydrant Assemblies	EA	70	\$ 10,000.00	\$ 700,000.00
5	Rock Excavation	CY	1,000	\$ 75.00	\$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	\$ 82,100.00	\$ 82,100.00
7	Mobilization	LS	1	\$ 123,200.00	\$ 123,200.00

SUBTOTAL = \$ 4,383,800.00

CONTINGENCY (10%) = \$ 438,380.00

LEGAL, ENGINEERING, & ADMINISTRATION (15%) = \$ 657,570.00

TOTAL (ROUNDED) = \$ 5,480,000.00

Estimated Total Debt Service (38 Year Loan) = \$ 182,045.00

In May 2023, the above cost was updated to a
total of \$6,660,000 across 77 New Users

Consolidation Considerations

1

Rate Definition

Unit Based vs Ad Valorem

2

Consolidation Area

Existing Districts vs. Entire Town

3

Proposed Debt

Existing Debt vs. Potential Projects

- Grant Funding Available for each Scenario (60% Grant via WIIA, maximum \$5,000,000 annually)
- Unit Assumptions for Parcels within District without Water Services

Unit Based Options

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
	Consolidate Existing Districts Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt 60% WIIA Grant	Consolidate Entire Town Full Build Out Town Water	Consolidate Entire Town Full Build Out Town Water 60% WIIA Grant
Existing Debt	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00
Anticipated Debt	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50
Future Debt	\$ -	\$ -	\$ -	\$ 30,470,000.00	\$ 30,470,000.00
Future Grants (WIIA 60%)	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ 15,000,000.00
Total Debt	\$ 20,308,405.50	\$ 20,308,405.50	\$ 15,308,405.50	\$ 50,778,405.50	\$ 35,778,405.50
Approx. Annual Debt	\$ 1,098,781.43	\$ 1,098,781.43	\$ 843,685.13	\$ 2,653,338.26	\$ 1,888,049.37
No. of Parcels w/ Water Service	2815	2815	2815	3167	3167
No. of Parcels w/o Water Service	471	924	924	572	572
Annual Cost for Parcel w/ Water Service	\$ 383.91	\$ 377.93	\$ 290.19	\$ 822.94	\$ 585.59
Annual Cost for Parcel w/o Water Service	\$ 38.39	\$ 37.79	\$ 29.02	\$ 82.29	\$ 58.56

Only Existing Debt & Anticipated Debt
from Ongoing Water Projects

Includes
Buildout

Ad Valorem Options

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
	Consolidate Existing Districts Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt 60% WIIA Grant	Consolidate Entire Town Full Build Out Town Water	Consolidate Entire Town Full Build Out Town Water 60% WIIA Grant
Existing Debt	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00
Anticipated Debt	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50
Future Debt	\$ -	\$ -	\$ -	\$ 30,470,000.00	\$ 30,470,000.00
Future Grants (WIIA 60%)	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ 15,000,000.00
Total Debt	\$ 20,308,405.50	\$ 20,308,405.50	\$ 15,308,405.50	\$ 50,778,405.50	\$ 35,778,405.50
Approx. Annual Debt	\$ 1,098,781.43	\$ 1,098,781.43	\$ 843,685.13	\$ 2,653,338.26	\$ 1,888,049.37
Total District Assessed Value	\$ 445,875,123.00	\$ 596,550,661.00	\$ 596,550,661.00	\$ 596,550,661.00	\$ 596,550,661.00
No. of Parcels w/ Water Service	2815	2815	2815	3167	3167
No. of Parcels w/o Water Service	471	924	924	572	572
Annual Cost for Parcel w/ Water Service per \$100,000	\$ 224.03	\$ 167.44	\$ 128.57	\$ 404.35	\$ 287.72
Annual Cost for Parcel w/o Water Service per \$100,000	\$ 22.40	\$ 16.74	\$ 12.86	\$ 40.43	\$ 28.77
Annual Cost for Parcel w/ Water Service per \$200,000	\$ 448.06	\$ 334.89	\$ 257.14	\$ 808.69	\$ 575.44
Annual Cost for Parcel w/o Water Service per \$200,000	\$ 44.81	\$ 33.49	\$ 25.71	\$ 80.87	\$ 57.54
Annual Cost for Parcel w/ Water Service per \$300,000	\$ 672.09	\$ 502.33	\$ 385.71	\$ 1,213.04	\$ 863.17
Annual Cost for Parcel w/o Water Service per \$300,000	\$ 67.21	\$ 50.23	\$ 38.57	\$ 121.30	\$ 86.32

Only Existing Debt & Anticipated Debt
from Ongoing Water Projects

Includes
Buildout

Next Steps

Town Board Decision





WATER TANK GENERATORS

Water Tank Generator Upgrades

The Town was contacted in August 2024 by ECWA that the existing emergency generators at the Rice Hill Tank (District 2) and Wohlheuter Tank (District 3) are in need of replacement due to age and availability of repair parts. The **estimated project cost is \$108,108** for both replacement generators and ECWA has slotted this project for 2025

LOCATION(s)	TITLE	ITEM DESCRIPTION	UNIT BREAKDOWN											TOTAL COST ESTIMATE
			UNIT ITEM	EQUIPMENT UNIT QUANTITY	EQUIPMENT UNIT COST	EQUIPMENT COST	OUTSIDE LABOR SOURCE	OUTSIDE LABOR MANHOURS	OUTSIDE LABOR RATE	OUTSIDE LABOR COST	MISC EQUIPMENT	VARIANCE	UNIT COST	
RICE TANK WOHLHEUTER TANK	GENERATOR UPGRADE	Upgrade existing 10KW propane generators to 16KW diesel generators for improved reliability and capacity.	16KW Kohler Generator	2	\$24,250.00	\$48,500				\$0		5%	\$50,925	\$98,280
			Generator Start-up Service	2	\$1,650.00	\$3,300				\$0		5%	\$3,465	
			Site Preparation & Pad Installation	2	\$10,000.00	\$20,000				\$0		5%	\$21,000	
			Miscellaneous	1	\$5,000.00	\$5,000				\$0		5%	\$5,250	
			Electrical Outside Labor (Standard)			\$0	Ferguson Electric	160	105.00	\$16,800		5%	\$17,640	
			ECWA Overhead (10%)											
												TOTAL CAPITAL =	\$108,108	

Update: The start-up on both generators was completed the week of 9/22/25, and they are now in service.

ECWA is awaiting final invoices from the manufacturer for start-up, then will bill the Town for the final total.

Water Tank Generator Upgrades

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-52

REPLACEMENT OF EMERGENCY GENERATORS AT RICE HILL AND WOHLHUETER WATER TANKS

WHEREAS, the Town of Boston (“Town”) and Erie County Water Authority (“ECWA”) are parties to a Lease Management Agreement pursuant to which ECWA manages the Town’s water distribution system and related sales and distribution of water to customers in Town water districts; and

WHEREAS, ECWA alerted the Town on August 6, 2024 that the existing emergency generators at the Rice Hill water tank in Water District 2, and at the Wohlhueter water tank in Water District 3, are in need of replacement due to aging and difficulty to repair; and

WHEREAS, the existing propane units are undersized to handle the more recently added tank circulating systems required by the Department of Health; and

WHEREAS, ECWA has provided an estimate in the amount of \$108,108 for the upgrade of both 10KW propane generators to 16KW diesel generators to improve reliability and capacity while also using existing competitively bid ECWA maintenance contracts for electrical and concrete work; and

WHEREAS, expected replacement would occur in 2025, leaving the town ample time to include this estimate in the water district budgets for 2025;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to enter into an agreement with the Erie County Water Authority and to reimburse the Authority for the actual cost of replacing the emergency generators located at Rice Hill and Wohlhueter water tanks at a total cost not to exceed \$108,108.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Approved at Board Meeting 8/21/24...
Costs to hit 2025 Budget



Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

Water Projects Summary

Water Tank Refurbishment

- Completed! BAN renewed for \$950,000 in October 2025

CDBG Work – Boston State Rd

- Complete! Final payment issued in 2024

Phase 1 – District 1 Waterlines

- **Bid Awarded for \$2,415,741 in August 2024**
- **BAN Renewed October 2025 for \$2,771,000**
(\$2,415,741 construction + \$355,259 engineering costs)
- **Construction roughly 90% completed**

Phase 2 – District 1 Waterlines & Pump Station Repairs

- Updated engineering cost estimate in 2025
- Added Secondary Source of Water Supply as a Priority
- Need to Amend the prior Bond Resolutions
- Consider if financing will be with or without district overlay
- Applied for WIIA funding for the 5th time in 2025

Water District Consolidation & Buildout Options

- Options – Full town / just current districts
- Options – Unit Based or Ad Valorem
- Current Debt: (Dist. 3 Bonds + Water Tank BAN) \$ 4,654,940
- Anticipated Debt (Phase 1-3): \$15,653,466
- Buildout – District 2: \$11,310,000
- Buildout – South Central: \$12,560,000
- Buildout – Southeast: \$ 6,600,000

Water Repairs – Recent Years

- **District 1:**

- **2020:** \$ 3,800 – Replace Metal Pump House Roof
- **2021:** \$ 6,320 – Broken Hydrant (7083 BSR)
- **2023:** \$ 2,554 – Replace Station Heater (7785 BSR)
- **2022-2024:** \$491,881 – Boston State Rd Waterline Replacement between Northside & Meadow (CDBG + ARPA funded)
- **2023-2024:** \$214,170 – Water Tank Refurbishment (via BAN)

- **District 2 & 2 Extension:**

- **2018:** \$ 3,800 – Pump House Roof Repair (Keller & Feddick)
- **2020:** \$ 6,270 – Broken Hydrant at 8587 Zimmerman
- **2021:** \$ 19,478 – Pressure Valve (Keller & Feddick Pump House)
- **2023-2024:** \$265,890 – Water Tank Refurbishment (via BAN)
- **2024:** \$16,620.64 – Broken Valve at Tanglewood & Allen Drive
- **2024:** \$4,691.34 – Broken Hydrant at 5178 Keller Road
- **2024:** \$5,072.25 – Broken Hydrant on Eiss Hill Road
- **2025 Awaiting Update** – Replace Emergency Generators at Water Tanks – Aug 2024 estimate of \$108,108 split between Rice (District 2) & Wohlhueter (District 3)

- **District 3 & 3 Extension:**

- **2023:** \$ 73,925 – Replace East Hill Pump Station Variable Frequency Drives
- **2023-2024:** \$ 418,660 – Water Tank Refurbishment (via BAN)
- **2025 Awaiting Update** – Replace Emergency Generators at Water Tanks – Aug 2024 estimate of \$108,108 split between Rice (District 2) & Wohlhueter (District 3)



Town of Boston
Comprehensive Plan

Aerial Perspective
of the
Town of Boston

June 2001



Town of Boston

Comprehensive Plan Update

Adopted April 30, 2025



COMPREHENSIVE PLAN UPDATE

Adopted
April 30, 2025!

TOWN OF BOSTON – RESOLUTION NO. 2023-29

ACCEPTING PROPOSAL FOR COMPREHENSIVE PLAN UPDATE CONSULTANT

WHEREAS, the Town of Boston last updated its Comprehensive Plan in 2002 and in recent years has wrestled with issues such as the protection of agricultural land, the implications of having limited land zoned for commercial uses (both in total area and the size of available parcels), the proper scale and scope of commercial development, and in some cases with the harmonious integration of proposed development with adjacent residential areas, some of which have historical significance; and

WHEREAS, the Town secured grant funding from Erie County in the amount of \$25,000 and from the NYS Department of State in the amount of \$63,000 to assist with the cost of updating its Comprehensive Plan, with certain requirements attached to that grant funding; and

WHEREAS, the Town issued a request for proposals for a planning consultant to assist in updating the Town of Boston Comprehensive Plan pursuant to the statutory authority and requirements set forth in Town Law § 272-a; and

WHEREAS, a total of four proposals were received, and after careful review and evaluation of the proposals pursuant to the criteria set forth in the request for proposals, the Town Board has selected the proposal it believes will be most advantageous to the Town of Boston;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby accepts the March 3, 2023 proposal by CPL to assist the Town in updating its comprehensive plan for a total fee not to exceed \$94,870, and authorizes the Town Supervisor to enter into an agreement with CPL for that work.

On March 29, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[X]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]


Sandra L. Quinlan, Town Clerk

PROPOSAL

Town of Boston
New York Comprehensive Plan Update
Planning Consultant Services

March 3, 2023



Approved Consultant Fee: \$94,870

Comprehensive Plan Update

Awarded \$25,000 grant from the Erie County Office of Agriculture

Awarded \$63,000 NYS Smart Growth Comprehensive Planning Grant

Last Comprehensive Plan for the Town of Boston was worked on between 2000 and 2002 – see <https://www.bostonny.gov/comprehensiveplan#occdw>

II. Plan Intent & Purpose

The Boston NY 2024 Comprehensive Plan Update looks to take a proactive approach to define the community's vision for the future of the Town. The plan itself is not a regulatory document, instead it is a tool that should be used by local and regional officials in their decision-making processes. The plan also works as a communication tool to residents and businesses on the opportunities that exist.

The authority and power to develop a comprehensive plan is established in New York State Town Law (TWN § 272-a), and is noted as being, “among the most important powers and duties granted by the legislature to town government.” The Comprehensive Plan sets the foundation for local land use regulations and is required if zoning laws are to be adopted. Other benefits of a Comprehensive Plan:

- The Plan gives guidance to Boston's elected leaders, appointed Board and committee members, regional officials, federal and state agencies, community organizations, businesses, and even residents.
- The Plan gives the community an opportunity to work together, discuss ideas, and establish and work toward a collective vision for the future.
- Marketing/Education: The Plan can act as a marketing and educational tool for the Town, outlining the assets found in the community and the opportunities for development and preservation.
- Capital Improvements: The Plan can act as a tool for identifying capital programs, projects, and initiatives that benefit and are prioritized by the community.
- Funding Support: Having a comprehensive vision and strategy for the future demonstrates to grantors that the Town has thought through and analyzed the projects and initiatives it will pursue. This increases the chances of these projects and initiatives being supported and funded.

Smart Growth Grant Program

The New York Department of State administers a portion of the State's Smart Growth grant program. This program is funded through the Environmental Protection Fund.

-  Encourage compact neighborhood design and concentrated development around existing infrastructure.
-  Prioritize infill and redevelopment of existing buildings to revitalize neighborhoods and downtowns, including areas around public transit.
-  Prioritize transportation options such as walking, cycling, and public transportation.
-  Develop plans and land use regulations that allow for and encourage mixed-use neighborhoods.
-  Build on unique traits to create an attractive and welcoming community with a strong sense of place.
-  Provide well-planned, equitable, and accessible public spaces.
-  Engage in an inclusive, collaborative public planning process that considers the needs and character of the community.
-  Promote climate resiliency and adaptation, preferably through nature-based solutions, and reduce greenhouse gas emissions.
-  Enable a diverse mix of housing types, providing opportunity and choice for all.
-  Preserve open space, agricultural resources, and natural resources.

Agriculture and Farmland Protection Plan

As part of the Comprehensive Plan, the Erie County Department of Environment and Planning awarded the Town of Boston an Agricultural Planning Grant. This grant has provided the opportunity to have a heightened focus on the agricultural community, while planning for the future of the Town of Boston. Although the Town is not a "right-to-farm" community, it is primarily made up of either Farmland of Statewide Importance, Prime Farmland, or Prime Farmland if Drained.

Look for this icon throughout the plan for more information on the AFPP



Comprehensive Plan Update - Outreach

ii. Public Meetings/Workshops:

- 1. Public Informational Meeting** - The kickoff meeting occurred in **August 2023**, as the community's first opportunity for understanding what the project entails, the process, and to provide their initial input. The intent was to identify issues and opportunities that will be included in the community profile and used to develop the vision, core values/goals, and subsequent actions that will be the core part of the Plan's implementation. Some background information on existing issues and opportunities and maps of key assets in the Town of Boston ("What we have to work with?") will be provided to help elicit new ideas and comments from the community.
- 2. Second Public Meeting** - A second meeting occurred in **April 2024** as a public focus meeting to gather feedback on and confirm the community profile and the vision statement that will likely be developed at this point based on input from the community, Steering Committee, and other stakeholders - this meeting is geared towards the question "Are we on the right track?". It also gives a summary of previous outreach efforts that were undertaken up to this point including any community events, stakeholder meetings, or other endeavors carried out as a result of this Outreach Plan.
- 3. Third Public Meeting** - A third meeting occurred in **September 2024** as another public focus meeting to gather feedback on the draft, and specifically focus on the question "Did we miss anything?", posing the question to the community at large.
- 4. Public Hearing** - The final draft document, after consultation with the Steering Committee, is provided to the Town Board for final action, including referral to Erie County, review by NYSDOS, SEQRA compliance, and public hearing prior to adoption. The hearing is led by the Town with a formal presentation of the final draft document by the consultants as requested. This is geared to answer the question "Did we miss anything?".



iii. Comprehensive Plan Survey

Prior to the first public meeting, an online survey tool was created and distributed. The survey was intended to gather feedback to the current state of Boston, as well as the vision for the Town's future. This survey was also made into print version for those who were not knowledgeable in online surveys.

iv. Stakeholder Outreach

With the help of the Steering Committee, specific groups were identified as important voices to hear from. Each group were contacted through different methods, but ultimately, each were provided a series of questions to answer. All surveys were made available on the project landing page.

- 5. Business Owners** - Initial mailers were sent to notify business owners of the online survey about Business in Boston. When the mailers were identified as insufficient, the Steering and Outreach Committees went to businesses to provide flyers with survey details.
- 6. Agricultural Community** - Mailers were sent to all properties utilizing the Agricultural Tax Rebate. These mailers provided the information for an online survey.
- 7. Young Families** - The Steering Committee identified young families and young adults as an important groups to hear from, as the community is aging and it will be important to address this. A survey was both distributed through the Boys & Girls Club of Orchard Park-Boston, and was made available online as well.
- 8. High School Students** - As indicated above, the population in Boston is aging. To better understand what the next generation of residents and property owners may look for in a future home, the Hamburg and Eden Central School Districts* were contacted. With their assistance, one presentation was given, and a survey was presented to members of the senior classes.

**The Town of Boston does not have its own school district and is instead part of Hamburg, Eden, Orchard Park and Springville Central School Districts.*

Comprehensive Plan Update - Outreach

03 COMP PLAN SURVEY

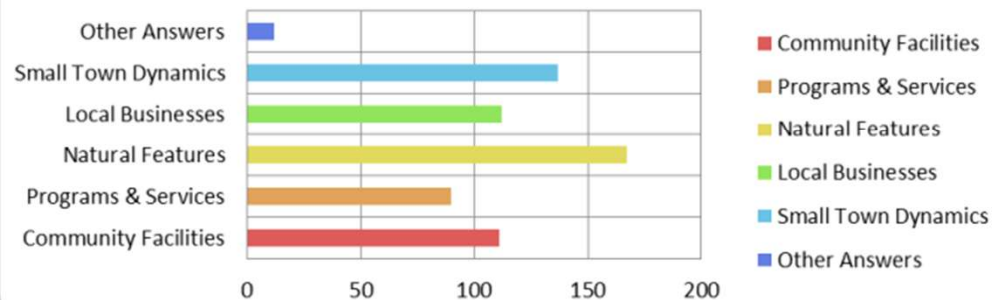
233 Respondents
180 Online, 53 Paper Surveys

- The community prioritizes its **rural and small-town character**.
- **Natural features and open space** are a draw and important asset to the community.
- There is a desire to build upon the community's current **outdoor recreational activities**.
- There is concern about the lack of young people in the community, and a wish to draw young families and create **incentives for the next generation to stay in Boston**.



Image 4.1: Outreach at Eden Central High School

What resources or assets of the Town do you value the most? (For example: community facilities, programs/services, natural features, local businesses, etc. This can be anything in the Town that you feel...



Project Website Engagement Summary:

3020

Total Visits

1573

Unique Users

9:49

Avg Time
(min)

508

Unique
Stakeholders

25

Comments

500

Survey
Responses

Comprehensive Plan Update – Assess Current Town Profile

Community Profile

↑
“Empty nesters”
(55-64) and
seniors have
increased since
2010

↓
School-aged
Children have
decreased since
2010

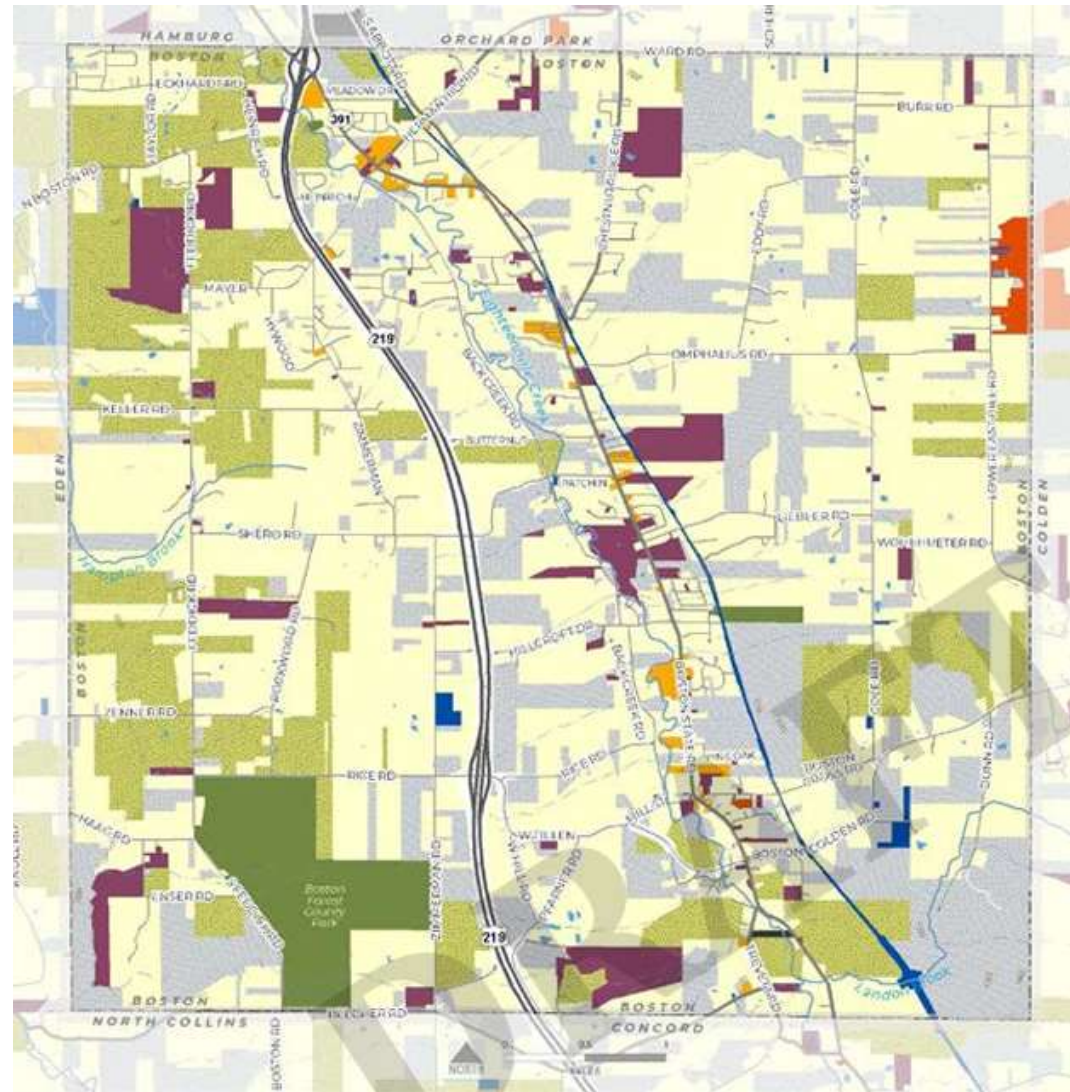
↑
Median
household age is
increasing (44.1 to
48.1) since 2010

↑
Housing stock has
increased by 5%
since 2010

↓
Rate of growth
has decreased
since 2010

20% of Town land use is

↓
Agriculture land use
has decreased to 14%
from 27% in 2002.



Key



Sources: Tax Parcels by NYS Real Property and Environmental Conservation, 2009.

EXISTING LAND USE
BY TAX PARCEL

Comprehensive Plan Update – Create a Vision

Vision Statement

In 2035, Boston is a haven from the frenzy and congestion of modern life. Its blend of small-town charm with modern infrastructure has created a stable yet resilient rural community. Housing initiatives preserve our rural character while introducing sustainable and affordable living solutions. Our Town thrives as a self-sufficient hub, supporting local businesses and fostering community. Our transportation and recreational trail systems provide options for getting around. Boston's commitment to preserving agriculture, and scenic and natural resources strengthens its sustainability and desirability, and provides a solid base for controlled growth.

II. Our Core Values

i. Vision for Boston

As part of the planning process, a substantial outreach effort was made. Through this effort over 600 voices were heard, and the results of the outreach helped to frame the vision for Boston's future. It is with this thorough understanding of what the community holds dear and values most that a true vision for the next ten years has come together. This vision has established that the Town has clear values that they wish to see reflected in the planning process. These values are:

- Core Value #1: Small-Town Dynamic
- Core Value #2: Open Space and Historical Features
- Core Value #3: Recreation and Trails
- Core Value #4: Family-Oriented Community
- Core Value #5: Safe and Sustainable Infrastructure

Comprehensive Plan Update – Set Goals

What the business community wants to see in Boston:



Incentives



Home-based business



Education and support/
Reliable Phone and Internet

What young families want to see in Boston:



Safe Recreation and
Playgrounds



Good Schooling



Family-oriented events

What teens want to see in Boston:



Recreation and sports



Food and places to sit
and eat (especially late
night)



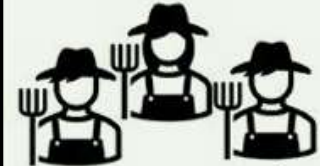
Places to hang out and
connect with friends



What the agricultural community wants to see in Boston:



Tax relief and financial
supports



Farm labor costs/
workers



Protection and security
from outside influences
and developmental
pressures



Comprehensive Plan Update – Set Goals

Goal #1

Preserve community feeling and small-town character

Time and time again the residents of Boston have vocalized that the best parts of the Town are its community character. The small-town feel is what makes Boston special, and it is a high-priority of the people to maintain this going into the future.

Goal #3

Promote a balanced mix of housing, businesses and services to create a self-sustaining live, work and play community

To attract young families/young adults, new businesses, and new farmers, Boston must consider creating more diverse and affordable real estate.

Goal #5

Improve and maintain local infrastructure to meet current and future needs, and ensure its resiliency

With the constant changes, it is necessary to have an ever-evolving plan for the infrastructure of Town. This means identifying insufficient infrastructure and potential future risks, as well as how to address these risks to keep resilient.



Goal #2

Preserve and protect the scenic, historic and natural resources that define Boston

The Town must take action to protect the assets that it has. From open recreational space, to agricultural lands and historic resources, to natural features, there is a need to utilize planning and policy to maintain such assets for the future.

Goal #4

Promote transportation planning and design that is safe and meets the needs of all users

The Town of Boston has been auto-centric for some time. To address this, the Town should identify and work to create a more infrastructure for pedestrians, bikes, horses and if possible, recreational vehicles.

Goal #6

Allocate resources to support public services and encourage civic responsibility

Identify successful means of communicating with residents, as well as where there are gaps. Research ways to fill these gaps and create a communication and participation plan for residents and businesses in Town.

AFPP Goal #1

Preserve the Priority Farmlands in Boston, NY

The Town must recognize its agricultural assets and protect and preserve, when possible, especially those that are considered to be the Prime Farmland areas in Town. This may mean balancing the needs of now with the needs of the future.

AFPP Goal #2

Create a Resilient Agriculture Community in Boston, NY

Changing climate and weather events are heightening the need to strengthen the community's capability to bounce-back and adapt. This area requires both a proactive and reactive approach.

AFPP Goal #3:

Support the current farm communities in Boston

Existing farmers have expressed needs in areas that have impact on their efficacy, efficiency and wallet. It is vital to act to address these concerns to better the Town.

Comprehensive Plan Update – Create Plans for Future

III. Land Use Categories

The FUTURE Land Use Map categories are described below:

i. Hamlet Mixed Use

The hamlet areas are designated as mixed use hamlet areas. Uses should include a variety of higher density housing, small scale retail and office. These areas should become the focus for future development in the Town and would be linked with a comprehensive sidewalk and trail system. Design should emulate historic small town architecture.

ii. Residential

Historically, the residential developmental patterns in the Town have centered along Boston State Road. For this reason, the lots along and adjacent to the center corridor have been both considerable smaller in lot size and denser in nature. This is something that the Town looks to continue into the future, to help guide any residential growth to areas with established infrastructure to support it.

iii. Conservation Areas

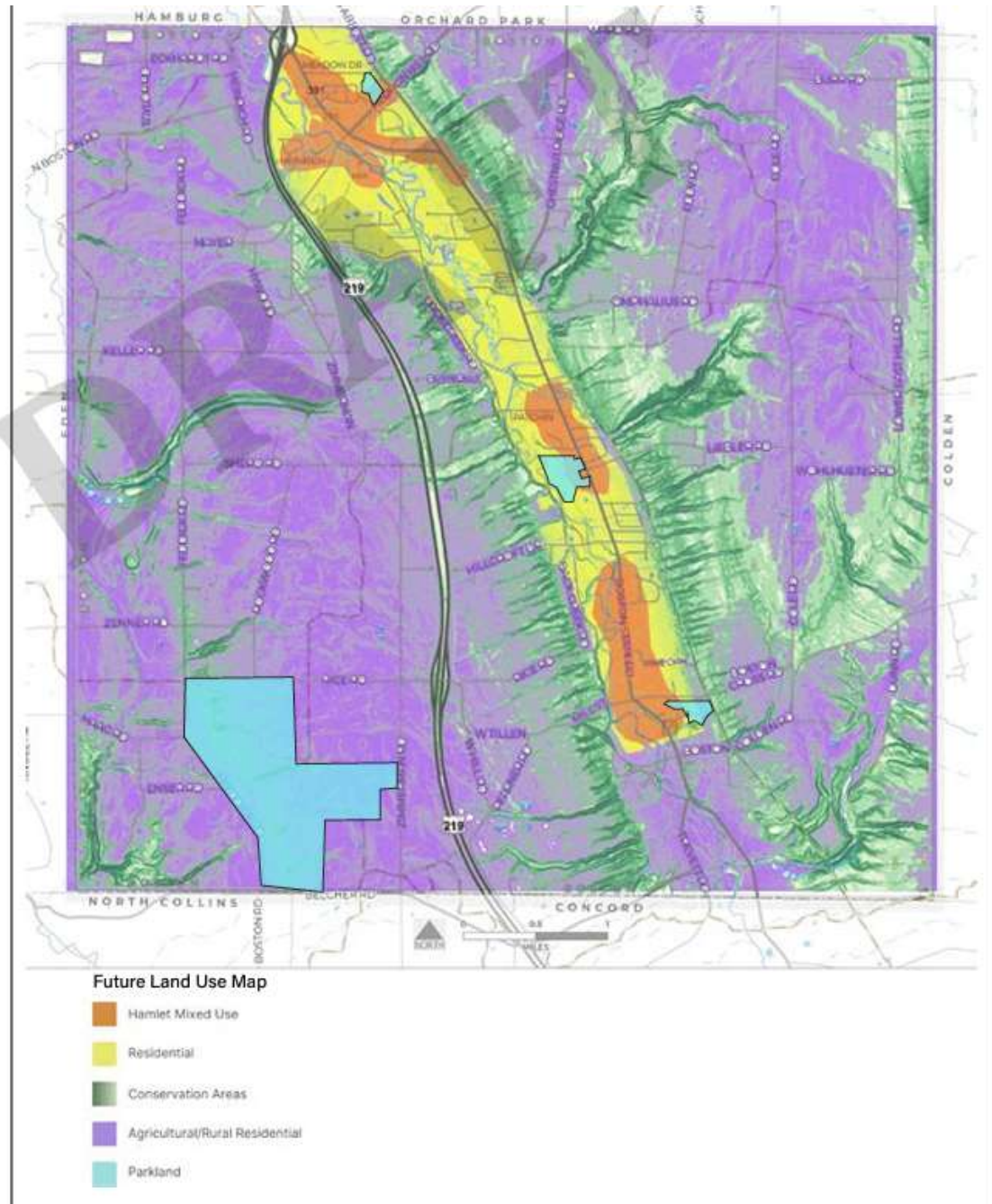
The Town of Boston has many high-sloped areas that in itself are not ideal for development. The Town has identified such as "Conservation Areas". This protects the viewshed and protects the areas from potentially harmful development.

iv. Agricultural/Rural Residential

Areas of the Town that are still more rural in nature, providing the "country character" that is attractive in Boston, but contain less active agricultural lands/farms and therefore having fewer impacts to key farming areas. Public water and sewer is likely not available. Due to this, larger parcels (2 acres +/-) are still needed to provide adequate space for private septic systems and wells.

v. Parkland

The Town of Boston has several areas of parkland- local parks, and a County Park at Boston Forest. It is imperative that these areas are understood as areas for continued upkeep and maintenance to ensure the recreational aspects held dear to the community





PROPOSED IMPROVEMENTS AT BOSTON TOWN PARK

June 20, 2023

Key

- Existing Paved Trail
- Existing Unpaved Trail
- Existing Fishing Access
- Proposed Multi-use Trail
- Proposed Bike Lanes
- Proposed RRFB Crossing Signal
- Proposed Location of Senior and Recreation Center
- Proposed Landscape Buffer
- Proposed Information Kiosk with Park Map

Key elements of roundabouts about additions:



Signage and speed limit changes

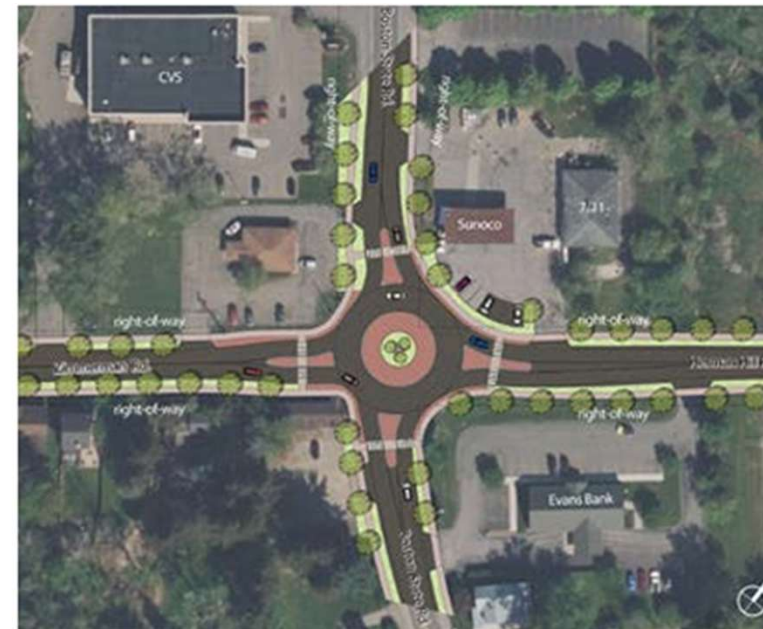


Crosswalks and connected sidewalks



Landscaping and trees

Plans for Town Owned Land or Changes to Infrastructure... ex. Traffic circles or water infrastructure buildout



Above: Concept Design Boston State Rd, Zimmerman Rd. and Herman Hill Rd.



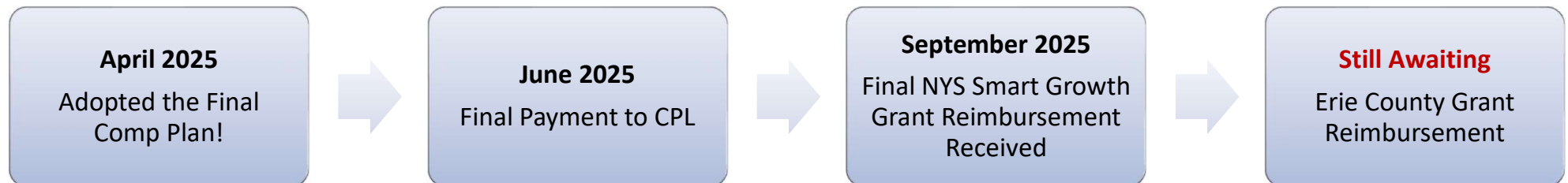
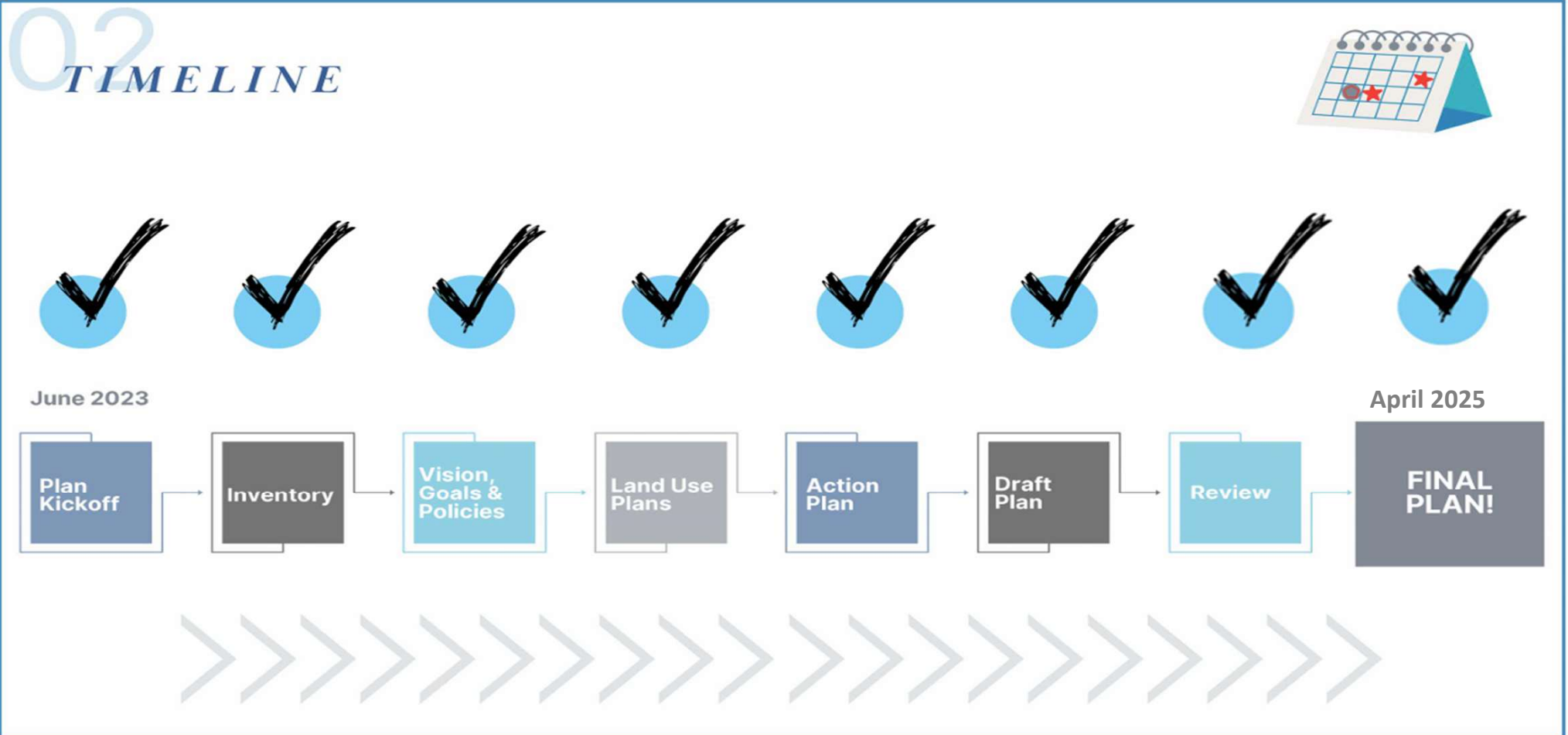
Below: Current conditions, Boston State Rd., Zimmerman Rd. & Herman Hill Rd.

will reinforce this gateway and one's arrival into the heart of

Comprehensive Plan Update – Proposed Future Projects

<i>Project</i>	<i>Budget</i>
Zoning Update	\$20,000 - \$40,000
Town Marketing Campaign	\$25,000 - \$50,000
18-Mile Creek Park Improvement Project	\$100,000 - \$500,000
Complete Historic Landmark Project	\$30,000
Community Center/ Senior Center Project	\$500,000-\$1,000,000
Complete Streets Projects in accordance to GBNRTC	\$400,000
Update Pedestrian Infrastructure in Hamlets of Boston	\$250,000
Roundabout Project in North Boston	\$250,000
Roundabout Project at Abbott and Boston State Rd.	\$250,000
Roundabout Project at Boston Center	\$250,000
Multi-use Path Feasibility Study	\$30,000
Public Utility Engineering Study	\$50,000
Establish Agricultural Advisory Committee	
Agriculture Education Sessions	\$5,000-\$10,000
Climate Vulnerability Assessment	\$30,000
Boston Farming Community Gap Analysis	\$30,000

Comprehensive Plan Update





ELECTRONIC VEHICLE CHARGING STATION

Project
Completed!

EV Charging

2021 → Awarded **\$5,000** NYSERDA Clean Energy Communities Grant

2024 → Awarded **\$10,000** NYSERDA Clean Energy Communities 1-Star Designation Grant



JASON A. KEDING
Supervisor

MICHAELA A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN K. SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk - Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KELLY A. VACCO
Town Justice

SEAN W. COSTELLO
Attorney for the Town

ANNA M. KOBIALKA
Prosecutor

SUE FITZNER
Assessor

WILLIAM G. FERGUSON
Code Enforcement Officer



TOWN OF BOSTON

August 25, 2021

New York State Energy Research and Development Authority
17 Columbia Circle
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for its \$5,000 Clean Energy Communities designation grant. We have earmarked this funding to purchase EV Charging Software for a Dual Port EV Charging Station. The Town anticipates the installation of this charging station at the Town Hall in the next 4-8 months.

We have earmarked this funding to support our active participation the Clean Energy Communities Program. I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information, please contact me or the Town's Grants Consultant, Connie Miner at 716-632-2397. Thank you for your support of this highly worthwhile project.

Very truly yours,



Jason Keding
Town of Boston Supervisor

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

TOWN HALL: 6500 BOSTON STATE ROAD BOSTON, NEW YORK 14025-9548
PHONE: 716-941-6113 FAX: 716-941-6116 TDD: 1-800-662-1220



JASON A. KEDING
Supervisor

MICHAELA A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN SELBY
Town Board

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DEBRA K. BENDER
KYLE CALABRESE
Town Justice

RYAN F. MCCANN
Town Attorney

LAURIE BAKER
Prosecutor

THELMA HORNBERGER
Assessor

THOMAS G. MURPHY
Code Enforcement Officer



TOWN OF BOSTON

July 10, 2024

New York State Energy Research and Development Authority
17 Columbia Circle
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for the \$10,000 Clean Energy Communities 1-Star Designation Grant. We have earmarked this funding to continue in the town's efforts to purchase EV Chargers for the Town. The Town has started the process of upgrading electrical and acquiring Dual Port Charging Stations and is looking at installation of the first pedestal in the next couple months and the potential purchase of a second pedestal if grant funding is awarded.

I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information please contact me at (716) 941-6518 or the Town's Grant Consultant, Bernie Rotella, at (716) 240-3230. Thank you for your support and consideration of this highly worthwhile project.

Sincerely,



Jason Keding
Town of Boston Supervisor

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

8500 Boston State Road Boston, New York 14025-9848
The Town of Boston is an equal opportunity provider and employer.
If you wish to file a Civil Rights program complaint of discrimination, complete the USA Program Discrimination Complaint Form, found online at http://www.eeoc.usdoj.gov/complaint_filing_usps.html or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax 202-690-7442 or e-mail at program.intake@usda.gov.

EV Charging

June 2024 → Procurement of Blink Level 2 Electric Vehicle Charging Pedestal \$9,936

Oct 2024 → Installation costs \$6,490

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-45

PROCUREMENT OF ELECTRIC VEHICLE CHARGING STATION FOR TOWN HALL USING CLIMATE SMART COMMUNITIES GRANT FUNDS

WHEREAS, the Town of Boston has been designated a Climate Smart Community by NYS, and has been awarded New York State Energy Research and Development Authority (NYSERDA) grant funds to be used for eligible project costs as a result of completing various tasks related to sustainability; and

WHEREAS, the Town can use its grant funds from the Climate Smart Communities to procure an electric vehicle charger, and to that end the Town has obtained a proposal from Graybar Electric Co., Inc., to furnish and install a Blink Level 2 Electric Vehicle Charger with mounting pedestal, three years of network services, and three years of warranty, for a total cost of \$9,897; and

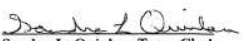
WHEREAS, Graybar's proposal is pursuant to OMNIA Partners Contract No. EV2370, and pursuant to General Municipal Law 103(16), the Town can "piggyback" off of that cooperative purchasing contract for the purpose of this procurement;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept Graybar Electric Co. Inc.'s proposal to furnish and install a Blink Level 2 Electric Vehicle Charger with mounting pedestal, three years of network services, and three years of warranty, for a total cost of \$9,897.

On June 25, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[X]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]


 Sandra L. Quinlan, Town Clerk

FAST LEVEL 2 CHARGING • TWO NETWORKED UNITS

The Blink Dual Port configuration brings together the power and touchscreen customer experience of the Blink IQ 200 advanced charger with the cost efficiencies and ease of use of the IQ 200 smart charger.

- Deployed together as a Dual Port unit, the advanced station controls the screenless smart unit.
- Starting a charge is easy with the same intuitive interface for both plugs
- Deployed on a single circuit utilizing local load management, allows for both chargers to be connected to a single 100 amp circuit
- OpenADR 2.0b certified controllable output, supporting utility demand response requests

The Blink Dual Port unit is ideal for workplace, multifamily residential, and retail locations that want to provide multiple charging stations on a single circuit.



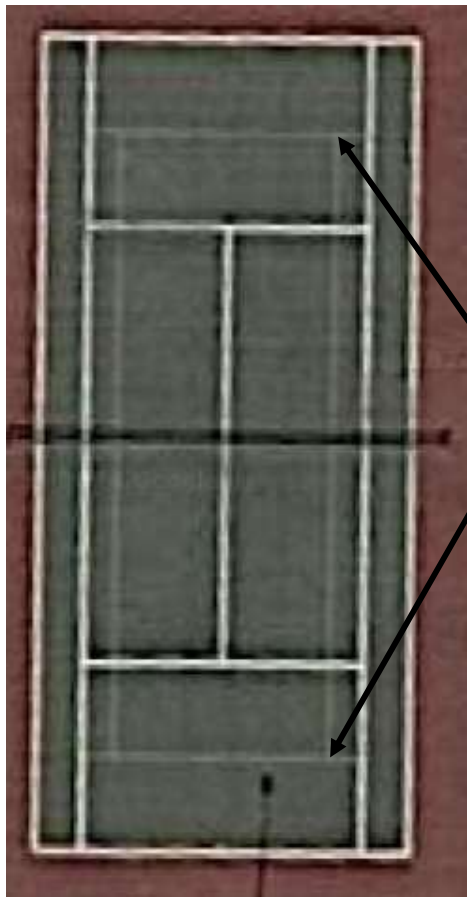
See Resolution 2024-68 Approving
Installation by CIR Electrical



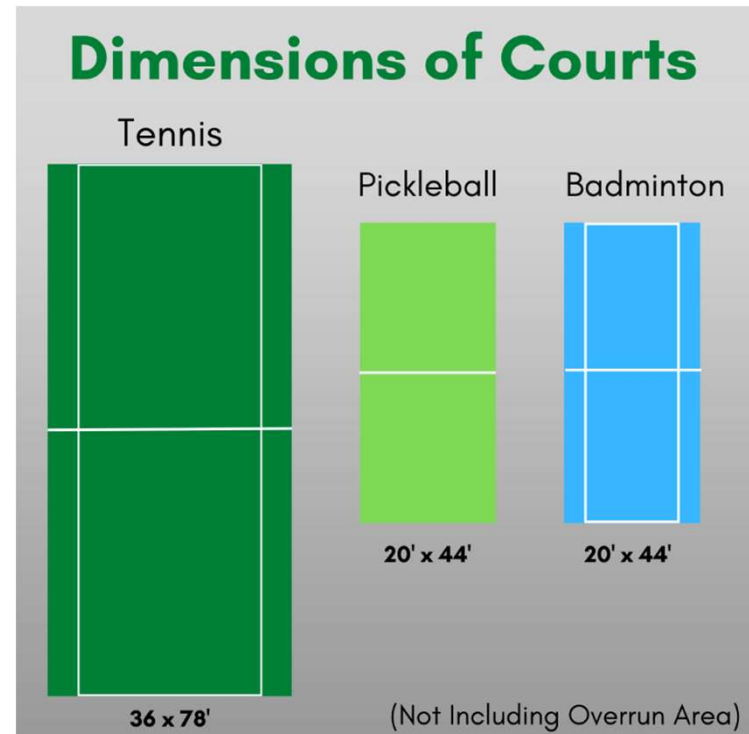
TENNIS COURT REFURBISHMENT

Tennis Court - Resurfacing

- Instead of blended lines for Tennis & Pickleball... Removed 1 Tennis Court & Replaced it with 2 designate pickleball courts. Kept basketball court the same.
- Cost: \$83,200 - (see next slide for Resolution)
- Resurfacing completed in September 2024



Previous Blended Lines



NEW:



TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-18

REPAIR, COATING, AND STRIPING OF SPORTS COURTS

WHEREAS, the hard-surface sports courts at the Town of Boston’s Town Park are in a state of disrepair, with cracked, uneven surfaces that no longer are properly striped; and

WHEREAS, the Town has obtained a proposal from Super Seal Sealcoating LLC dated October 27, 2023 to power-wash, repair cracks and low spots, coat the surface with colored material, and line stripe the Town’s hard-surface courts at Boston Town Park, which consist of one basketball court, two tennis courts, and two pickleball courts, for a total cost of \$83,200; and

WHEREAS, the Town can procure Super Seal’s services by “piggybacking” pursuant to General Municipal Law § 103(16) off Equalis Group public sector purchasing cooperative’s Master Agreement Contract No. COG-2138B with SportMaster for Sports Construction Services, as Super Seal Sealcoating is an authorized dealer pursuant to the SportMaster Master Agreement; and

WHEREAS, the Town Board wishes to restore the Town’s hard-surface sports courts to allow residents to fully benefit from these amenities;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the procurement from Super Seal Sealcoating LLC of repairs, coating, and striping of the sports courts at Boston Town Park, as described in that firm’s October 27, 2023 proposal and for a total cost not to exceed \$83,200.

On March 6, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]


Sandra L. Quinlan, Town Clerk



Tennis Court - Fencing

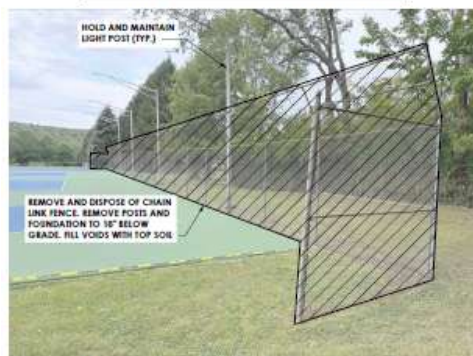
- 2024 – Requested quotes for new Tennis Court Fence
- Estimates came back higher than hoped for and could not find any vendors on the State or County bid lists:

Company	Quote
B+B Fence	\$32,300
Davidson Fence	\$33,780
Marksman Fence	\$45,000
City Fence	Did not submit quote.

- The Town now needs to do a formal Bid Process for this project:



SOUTHEAST CORNER OF FENCE



NORTHEAST CORNER OF FENCE



SITE PLAN
SCALE: 1" = 20'

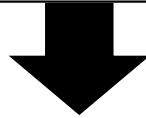
Tennis Court - Fencing

**TOWN OF BOSTON
COUNTY OF ERIE, STATE OF NEW YORK
TENNIS COURT FENCING**

ADVERTISEMENT FOR BIDS

Sealed Bids for the construction of the **Town of Boston Tennis Court Fencing** will be received, by the **Town Clerk**, at the office of the **Town of Boston**, 8500 Boston State Road, Boston, NY 14025, until **11:00 am** local time on **November 14, 2024**, at which time the Bids received will be **publicly** opened and read aloud.

This project involves furnishing and installing new tennis court chain link fencing and removal and disposal of existing fencing, and all associated work to complete the project as designed.



Company	Bid
New York State Fence Co. Inc.	\$68,450
Woodsmith Fence Corp.	\$102,500

Bids came back DOUBLE the original quotes...

Company	Quote
B+B Fence	\$32,300
Davidson Fence	\$33,780
Marksman Fence	\$45,000
City Fence	Did not submit quote.

As such, the town board rejected the bids, intending to re-bid in 2025

TOWN OF BOSTON



CO/DPV

TOWN OF BOSTON - RESOLUTION NO. 2024 - 81

REJECTION OF ALL BIDS RECEIVED FOR REMOVAL AND INSTALLATION OF NEW FENCING AROUND TENNIS COURTS

WHEREAS, the Town Hall Park tennis court has needed significant repairs, including resurfacing and fencing replacement, due to extensive wear and tear that has accumulated over the past few years; and

WHEREAS, the Town Clerk published and posted an advertisement for sealed bids for the removal and installation of new fencing around the tennis courts; and

WHEREAS, two (2) bids were received, opened and read aloud on November 14, 2024 at 11:00 a.m.; and

WHEREAS, upon review of said bids by the Town Board, it has been determined that the bids are not in the best interests of the Town of Boston.

NOW THEREFORE BE IT

RESOLVED, that the Town Board hereby rejects all bids responsive to the Town's advertisement for sealed bids for the removal and installation of new fencing around the tennis courts; and

IT IS FURTHER RESOLVED, the Town Clerk is hereby directed to forward a copy of this resolution to the bidders as follows:

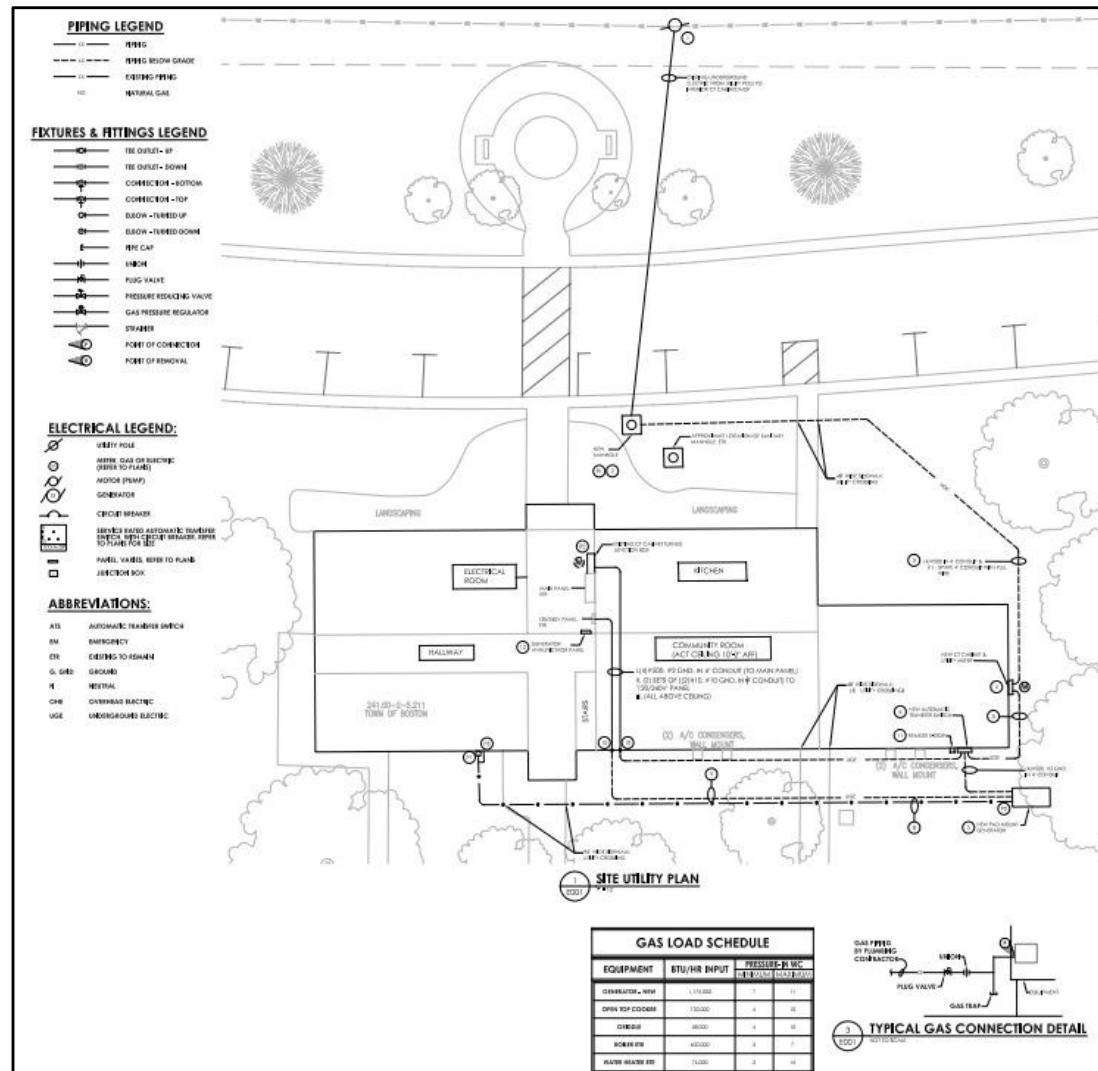
Woodsmith Fence Corp.
5610 Old Saunders Settlement Road
Lockport, NY 14094
jsmith@woodsmithfence.com

New York State Fence Co.
858 Manitou Road
Hilton, NY 14468
thomas@nysfence.com

On December 18, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[X]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk



TOWN HALL GENERATOR

Town Hall Generator

**September
2023**

Awarded bid to
Industrial Power
& Lighting Corp.
(IPL)



**June to August
2024**

Prep work at
Town Hall... pour
concrete pad,
hook up gas &
prep electric



**August
2024**

Approve Change
Order on
Electrical
Hookups



**September
2024**

Generator set in
place



October 2025

Still awaiting final
closeout



TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2023-27

ENGINEERING SERVICES FOR TOWN HALL GENERATOR PROJECT

WHEREAS, the Town of Boston has identified a need for a natural-gas generator to provide emergency backup power to the Town Hall, which will facilitate continued services in the event of a power outage, protect the structure and its electronic equipment from potential damage resulting from loss of power to building systems, and may help the Town to use its facility as an emergency or warming shelter during serious weather events; and

WHEREAS, the Town has received a February 23, 2023, proposal from Town Engineers CPL to provide the professional engineering services, including design, bidding, and construction administration, required to accomplish this project for a total fee of \$20,000;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept CPL's February 23, 2023 proposal for engineering services required to design, procure, and install a generator to provide emergency power to Town Hall for a total fee not to exceed \$20,000.

On March 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

Approve Engineering Quote: **\$20,000**

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2023-76

AWARD BID FOR TOWN HALL GENERATOR PROJECT

WHEREAS, the Town of Boston Town Hall lacks an emergency power source in the event of an electricity outage, which may impact the Town's ability to provide services and could result in property damage from failure to maintain heat or as a result of power fluctuations damaging electronics; and

WHEREAS, Town Engineer CPL prepared design and bidding documents for a natural gas generator and associated work and equipment for Town hall, and a total of five bids were received; and

WHEREAS, the low bid for the project was from Industrial Power & Lighting Corp., in the amount of \$222,400; and

WHEREAS, CPL notes that the low bid meets the project's requirements and that the bidder has satisfied all conditions related to timeline, financial stability, technical capability, and past performance, and therefore recommends the award of a contract to Industrial Power & Lighting Corp. for the generator project;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with Industrial Power & Lighting Corp. for installation of a natural gas generator for emergency power to Town Hall and associated work and equipment, for an amount not to exceed that firm's bid amount of \$222,400.

On September 20, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

Approve Construction Bid: **\$222,400**

Town Hall Generator – Change Order

CCN02 – Abandon the existing electrical feeders and run entirely new from the pole as shown. The electrical feeders would be directionally drilled underneath the existing driveway into the new manhole.

Positives for this scenario are:

- The entire circuit from Pole to building would be replaced. The existing feeder that would remain (as designed and under CCN03) from pole to manhole would be 1977 vintage. If we proceeded with this scope of work now, the Town could avoid a new project later to replace the existing section of cables (and have to dig anything back up). That would save on design/review time (by engineer/contractor), mobilization, inflated cost of material, etc.
- Minimized electrical shutdown time. This work would probably require a few hours of electrical shutdown to complete.
- Fewer unknowns. Doesn't require additional excavation. Doesn't rely on reuse of the feeders and their unknown condition.

Negatives for this scenario are: Cost is \$34,364.93

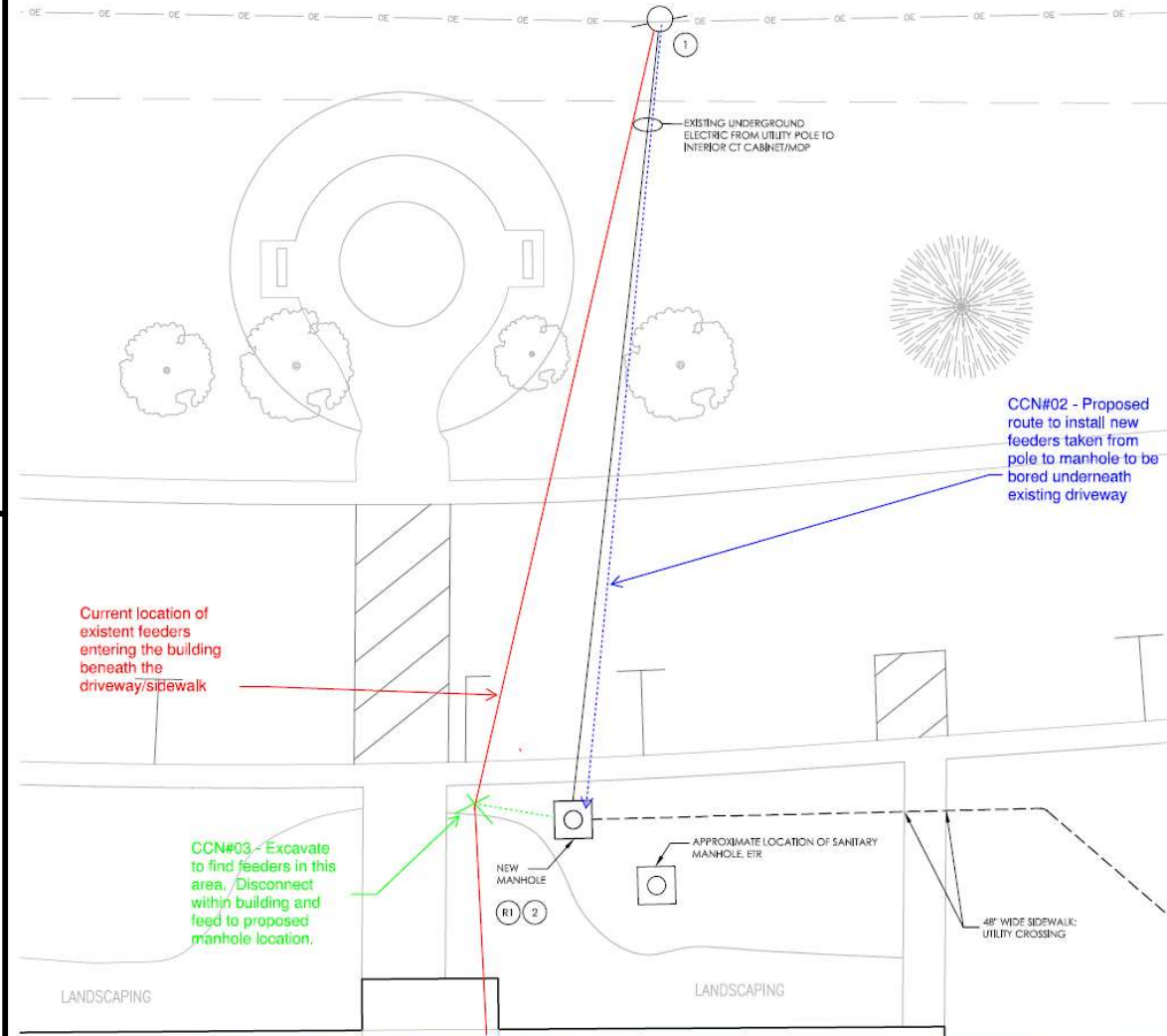
CCN03 – Attempt to intercept the existing feeders near the south light post at the sidewalk/entrance to the building. Excavation would be completed as carefully as possible not to disturb the curb, asphalt, sidewalk and/or stairs. Once the feeders have been located, they would be disconnected from within the building and pulled back to the excavation location. The existing feeders would then be routed to the new manhole location where they would splice into the new section of feeders.

Positives for this scenario are:

- The Cost. \$16,025.13...if everything goes well (see below).

Negatives for this scenario are:

- We would be banking on the ability to pull the existing feeders back and not damaging them in the process. If they are damaged, new feeders would then need to be pulled from the pole. (Cost not included)
- Involves creating a small/tight excavation as to minimize damage to driveway and adjacent concrete. (I have asked IPL to define the limits of assumed excavation so that we could assess and determine additional costs, if necessary)
- Longer shutdown time. This work would probably require a 2-day electrical shutdown. IPL's cost does not include a temporary generator for this time, if necessary. (I have asked IPL for this cost).
- Disturbance to existing planter bed. Would potentially require Parks staff to remove/replace plantings.



Town Hall Generator – Change Order

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-54

APPROVING CHANGE ORDER FOR TOWN HALL GENERATOR PROJECT

WHEREAS, by Resolution No. 2023-76, the Town of Boston engaged Industrial Power and Lighting Corp (hereinafter “IPL”), 60 Depot Street, Buffalo, New York install a natural gas generator at Town Hall not to exceed IPL’s bid amount of \$222,400; and,

WHEREAS, under the contract, IPL was to tap into existing electrical feeders as identified on Town Engineer CPL’s original design and bid documents; and

WHEREAS, due to the fact that the existing electrical feeders are much deeper than expected and in a different location, IPL has submitted change request, CCN02, which proposes to abandon the existing electrical feeders and to run entirely new electrical feeders directionally drilled underneath the existing driveway from the pole to the manhole; and,

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Supervisor to sign said change request, CCN02, for an additional cost of \$34,364.93; and

IT IS FURTHER RESOLVED, that the Town Board of the Town of Boston hereby authorizes IPL to run the new electrical feeders as set forth in change request, CCN02, at a cost not to exceed \$34,364.93.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

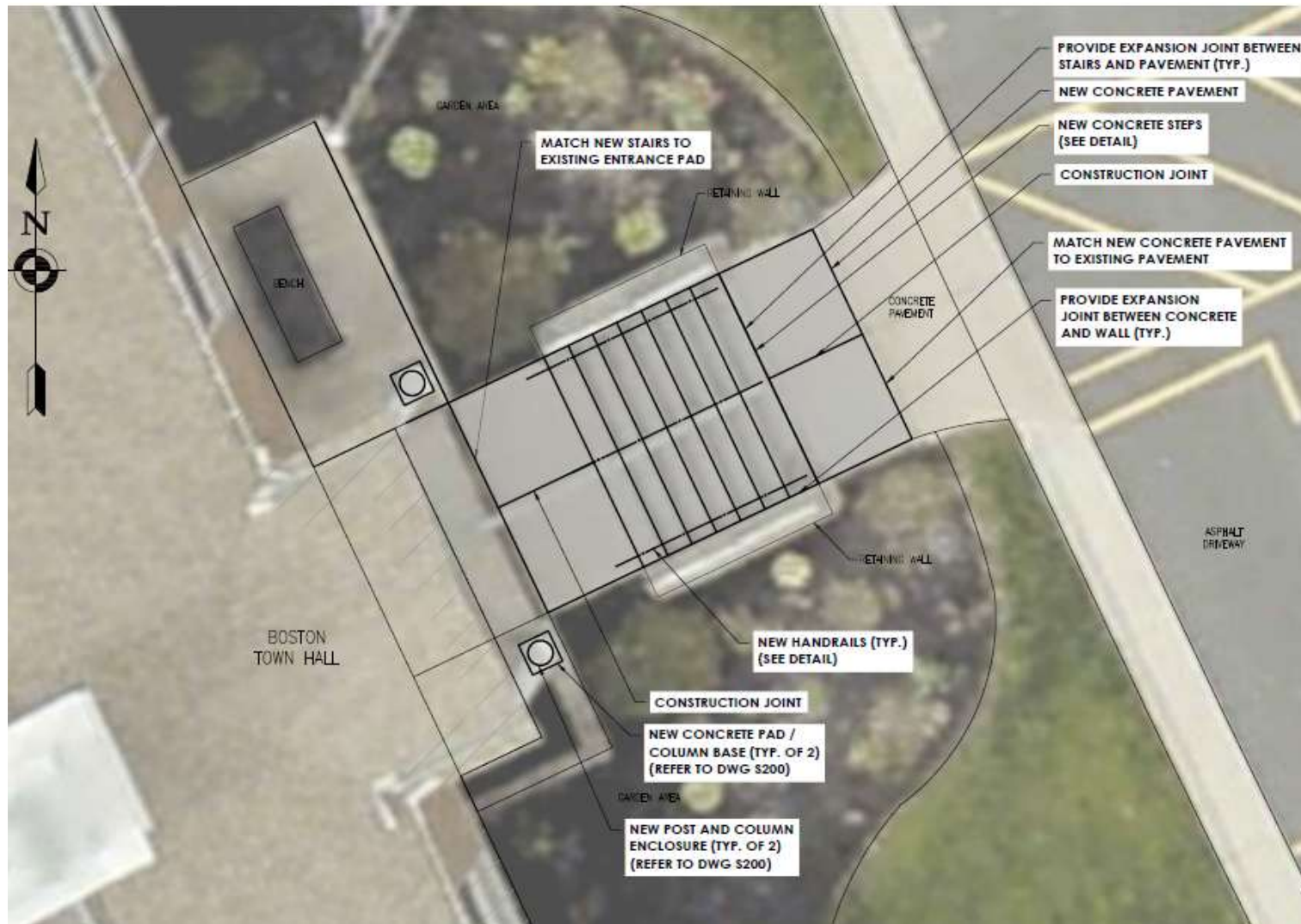
	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

Construction Cost - Per Bid	\$	222,400
Construction Cost - Change Order	\$	34,365
Engineering Cost	\$	20,000
Total Revised Project Cost:	\$	276,765



Approve Change Order: **\$34,365**



TOWN HALL FRONT ENTRYWAY

Town Hall Entryway

- Needed full replacement of stairs, handrails, and pillars
- Bid Opening – December 2023
 - 6 bids received
 - Low bid was Double A Services \$46,525



EXISTING STAIRCASE



TOP OF STAIRS



COLUMN

Engineering Cost

<u>Task</u>	<u>Fee</u>
Design	\$9,600
Bidding/General Services	\$3,000
Construction Administration	\$5,000
Total	\$17,600

Town of Boston
Town Hall Entry Improvements
Bid Opening: December 14, 2023 @11:00 am

Bid Item	Description	Quantity	Unit	Double A Services		Kirst Construction, Inc.		Camco General Construction, Inc.		Lazarus Industries		Rodriguez Construction Group, Inc.	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid													
1	Mobilization (shall not exceed 3%)	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 3,270.00	\$ 3,270.00
2	Concrete Steps, Landings and Railing Replacement	1	LS	\$ 29,253.00	\$ 29,253.00	\$ 30,200.00	\$ 30,200.00	\$ 56,000.00	\$ 56,000.00	\$ 55,040.50	\$ 55,040.50	\$ 65,400.00	\$ 65,400.00
3	Column Restoration	1	LS	\$ 11,272.00	\$ 11,272.00	\$ 15,500.00	\$ 15,500.00	\$ 1,000.00	\$ 10,000.00	\$ 20,419.00	\$ 20,419.00	\$ 35,330.00	\$ 35,330.00
4	Field Change Allowance	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Total				\$ 46,525.00		\$ 52,200.00		\$ 73,000.00		\$ 80,459.50		\$ 109,000.00

Town Hall Entryway

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-16

AWARDING BID FOR TOWN HALL ENTRY IMPROVEMENTS

WHEREAS, the Town Board previously approved an agreement with CPL to prepare design and bidding documents for the repair of deteriorating columns above the front entryway to the Town Hall, together with other improvements to the front entry; and

WHEREAS, sealed bids were solicited for the necessary work; and

WHEREAS, a total of five bids were received, and Double A Services LLC submitted the low bid for the required work, with a total base bid of \$46,525; and

WHEREAS, after reviewing Double A Services LLC's qualifications and references, CPL recommends that the Town award the bid to that contractor;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby accepts the bid received from Double A Services, LLC, in the amount of \$46,525 and awards the contract for construction of the Town Hall Entry Improvements project to that firm.

On January 17, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]


Sandra L. Quinlan, Town Clerk

January 2024:

Approve Construction Bid: \$46,525

Front Steps Concrete

- Tear out went quickly
- 1st pour – concrete was wavy
- 2nd pour – ponding water
- 3rd pour – Good!

Column Replacement

- Columns removed / temporary supports installed
- Bases poured
- October 2024 – Awaiting delivery of new columns



Town Hall Entryway

TOWN OF BOSTON



COPY

TOWN OF BOSTON -- RESOLUTION NO. 2025-17

ACCEPTANCE OF ESTIMATE FOR COMPLETION OF TOWN HALL ENTRY IMPROVEMENTS

WHEREAS, the Town Board previously approved an agreement with CPL to prepare design and bidding documents for the repair of deteriorating columns above the front entryway to the Town Hall, together with other improvements to the front entry; and

WHEREAS, sealed bids were solicited for the necessary work; and

WHEREAS, the Town Board accepted a low bid in the amount of \$46,525 for the required work from Double A Services LLC; and

WHEREAS, on or about January 17, 2024, the Town Supervisor entered into a contract with Double A Services LLC to complete the required work; and

WHEREAS, pursuant to the terms of the contract, Double A Services LLC was to complete the work within 45 days of the commencement of the contract; and

WHEREAS, although the work was started, despite multiple notices and demands, Double A Services LLC has breached the contract by not completing the contract in a timely manner and refusing to communicate with the Town regarding the completion of the project; and

WHEREAS, the Town Board has secured an estimate dated January 6, 2025, from Kirst Construction Inc. to complete the work that was to be performed by Double A Services LLC for the sum of \$15,500.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the estimate from Kirst Construction Inc. in the amount of \$15,500 to complete the Town Hall Entry Improvements project in accordance with the plans and specifications of the original design and bidding documents.

On February 5, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

Column Replacement

- Feb 2025 – Contracted Kirst
- June 2025 – Completion, Payment, & Project Close-out

EJCDC
CONSTRUCTION DOCUMENTS COMMITTEE

CERTIFICATE OF SUBSTANTIAL COMPLETION

Owner: Town of Boston	Owner's Contract No.:
Contractor: Kirst Construction Inc.	Contractor's Project No.:
Engineer: CPL	Engineer's Project No.: R23.01423.00
Project: Town Hall Entry Improvements	Contract Name: Same as project

This Certificate of Substantial Completion applies to:

☒ All Work ☐ The following specified portions of the Work:

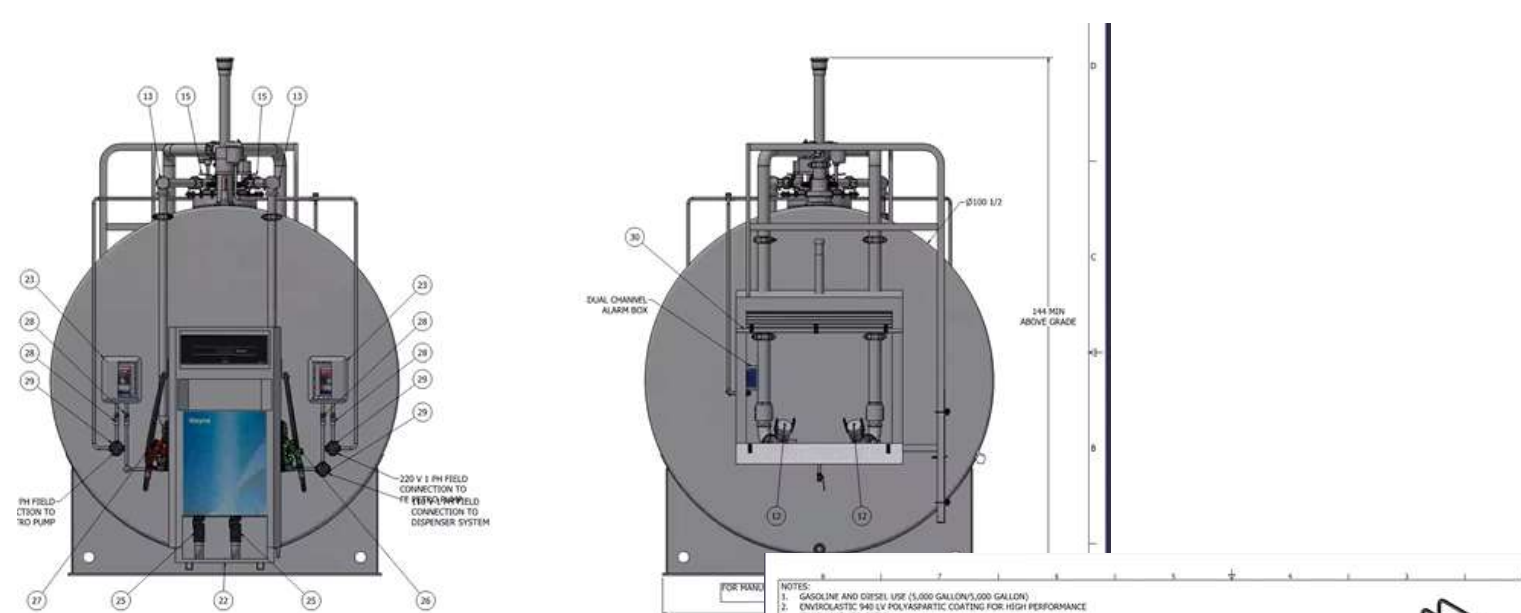
June 6, 2025
Date of Substantial Completion



March 2023

February 2025 (1 year later):

Terminated Original Contractor Agreement
Approve 2nd Bidder to Finish Work: \$15,500



STI SwRI UL

MEMCO, INC

ER VERSION #: SALES ORDER #:

- NOTES:
1. GASOLINE AND DIESEL USE (5,000 GALLON/5,000 GALLON)
 2. ENVIRONMENTAL 940-12 POLYURETHANE COATING FOR HIGH PERFORMANCE FINISH (MEMCO GREY)
 3. UL 2085 LABELED AND LISTED
 4. 2 HOUR BATING TESTED TO SAE J17-04 NFPA 30A FIRE RESISTANCE TANK
 5. TIE-DOWN POINTS ON SADDLES
 6. LEAD TIME IS DEPENDENT ON IMMEDIATE APPROVAL



STI SwRI UL

MEMCO, INC

ER VERSION #: SALES ORDER #:

SPECIFICATIONS AND CONTRACT DOCUMENTS

FOR THE

FUEL ISLAND AND STORAGE TANK

BOSTON HIGHWAY GARAGE

August, 1989

Revised September 14, 1989

Revised February 8, 1990

FUEL TANKS

Fuel Tanks – Removal of Old Tanks

November 2024

Notice of Diesel Leakage during Periodic Tank Testing by the Pump Doctor

DEC Consent Order to Remove
Gathered Proposals to Remove the Tank

January 2025

Approve LaBella to Close and Remove Tanks

March 2025

Tanks removed from ground. Diesel found in the ground – samples sent for soil testing

April 2025

Got the all clear that the contaminated soil was removed

April 2025

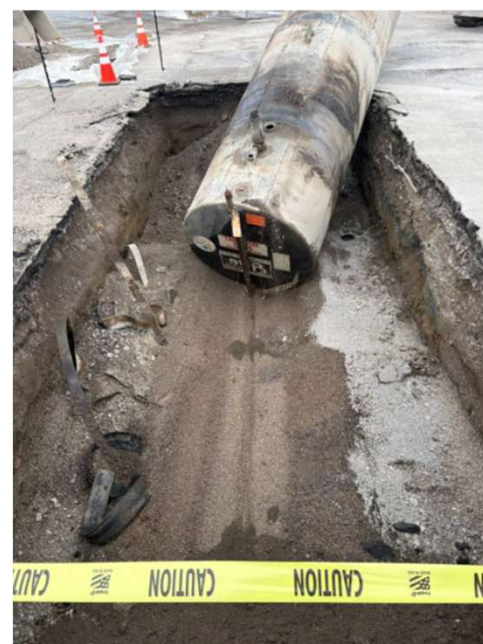
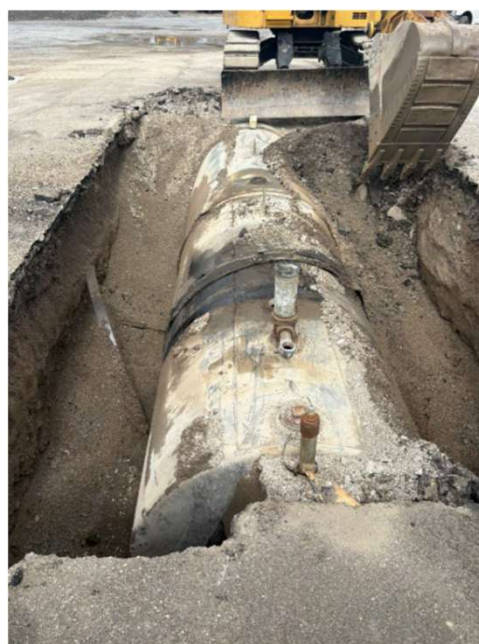
Supplemental Work Authorization for Testing / Removal of Contaminants

May 2025

Removed the Contaminated Soil from Town Property

July 2025

Final UST Closure Report Issued



Fuel Tanks – Removal of Old Tanks

BRIAN F. ATTEA
RICHARD J. ATTEA
RYAN F. McCANN
KEVIN RAUTENSTRAUCH
MARY KAY LAFORCE
NICHOLAS P. TUTTLE



Phone (716) 648-7000
Fax (716) 648-7001
www.atealaw.com
11 Main Street
Hamburg, New York 14075

November 15, 2024

VIA FAX (716) 851-7226 AND REGULAR MAIL

New York State Department of Environmental Conservation
Attn: Francine Gallego, Assistant Engineer
700 Delaware Avenue
Buffalo, New York 14209

Dear Ms. Gallego:

Please be advised that I am the Town Attorney for the Town of Boston.

This letter serves to confirm that the Town of Boston has received your letter dated November 5, 2024, concerning the Town of Boston Highway Dept Diesel Tank #2. In response to the same, the Town of Boston immediately contacted The Pump Doctor, Inc., 2706 Hemlock Road, Eden, NY 14057 to assess the situation. It is my understanding that the problem stems from a release in the inner-wall of the tank. Ultimately, a determination was made to completely empty the tank and remove it from service. This was completed by The Pump Doctor, Inc. Enclosed with this correspondence is a completed Tank Closure Form.

It is the Town of Boston's desire to remove the tank and replace it with an above ground tank. However, it would be very difficult for the Town of Boston to complete this project within the 30-day requirement set forth in your letter. As such, it is respectfully requested that the Town be granted additional time to complete the removal and replacement of the tank. Specifically, the Town of Boston would like until the end of Spring to complete the removal and replacement of the tank. During this time period, the tank will remain empty and out of service.

If you would kindly advise as to the New York State Department of Environmental Conservation's position concerning this request, it would be greatly appreciated.

Please do not hesitate to contact me if you should have any questions or require any additional information.

Thank you for your time and attention to this matter.

Truly yours,

Ryan F. McCann

CC: Robert Tellaak, Highway Superintendent (via e-mail)
Jason Keding, Town Supervisor (via e-mail)

The Pump Doctor Inc.
2706 Hemlock Road
Eden, NY 14057
office@thepumpdoctorinc.com
Phone # 716-992-3181
Fax # 716-992-3186

NAME / ADDRESS	Ship To
Town of Boston 8500 Boston State Rd. Boston, NY 14025 Transportation Dept	Town of Boston Hwy Dept Attn: Maryann

ESTIMATE NO.
12/26/2024 1574

DUE DATE	REP	P.O. NO.
1/18/2025	NDIG	

ITEM	DESCRIPTION	TOTAL
	The Pump Doctor Inc. proposes to assist the Town of Boston with the removal of the two underground fuel storage tanks and associated fueling islands and equipment. Power will be disconnected from all equipment and the fuel pumps will be drained and removed from the islands along with the Gasboy control system. The fueling islands will be demolished and the tanks will be exposed for removal. Soil sampling will be performed around both tanks. (Five samples per tank). The tanks will then be purged with nitrogen so that entry holes can be cut for cleaning. Once clean, the tank will be given a certificate of clean and a chain of custody form so that the tanks can be taken off site for disposal. The area will be backfilled and a re-grading of the parking lot area that was disturbed.	
	-Pricing does not include any removal and disposal of unknown contamination on site.	
	* Any unforeseen issues will be addressed as a time and materials extra to complete the work. *	
5	Equipment Rental - Large Excavator, Skid Steer, Lowboy	17,850.00
Soil Sample	(10) Soil Sample - NY STARS (8260C, 8270D, Moisture)	2,670.00
Non Haz. Waste	(4) Barrel of Non Haz. Waste	2,548.00
4	Materials - New Backfill and Material Disposal	10,520.00
Overhead	Materials - Nitrogen, Breathing Air and Misc Cleaning Supplies	1,340.00
	Overhead and Mobilization, Insurance	8,499.36
Hour(s)	Office Time / Paperwork	1,500.00
Hour(s)	Labor Prevailing Wage - Multiple Workers	32,400.00
Hours	Travel Time - Multiple Trips	2,000.00
	Sales Tax (8.75%)	\$0.00
QUOTED PRICE GOOD FOR 30 DAYS		
TOTAL		\$79,327.36



December 17, 2024

Mr. Jason Keding, Supervisor
Town of Boston
8500 Boston State Road
Boston, New York 14025

Re: Proposal for Underground Storage Tank Closure Services – Town of Boston Highway Department Garage
LaBella Proposal No. P2500740

Dear Jason:

Thank you for the opportunity to provide the Town of Boston with this proposal to provide environmental services relative to the closure of two Underground Storage Tanks (USTs) at the above referenced property. LaBella Associates, D.P.C. and our licensed tank removal affiliate, LaBella Environmental, LLC, have developed this proposal based on the information provided by the Town regarding the project site. The following sections describe our understanding of the project, our proposed scope of services and the corresponding fee.

PROJECT UNDERSTANDING

It is our understanding that two 4,000-gallon USTs and associated piping and pump systems located at the Town Highway Department Garage require closure. The objectives of the services proposed herein are to close and remove the USTs in accordance with the New York State Department of Environmental Conservation (NYSDEC) requirements; and to backfill and restore the excavation. According to the Town, there are currently no indications of subsurface impacts in the vicinity of the USTs. Therefore, the scope of this proposal does not include the excavation, transport and proper disposal of petroleum-impacted soil or the management or remediation of impacted groundwater.

PROPOSED FEE

The following table summarizes estimated costs for the scope of services identified herein, inclusive of all labor, equipment and expenses.

TASK #	DESCRIPTION	PROPOSED FEE
1	UST, Piping & Pump System Removal	\$36,100
	Tank Liquid Disposal (Estimated 600-gallons @ \$1.10/gal)	\$660
2	Backfill and Restoration	\$7,200
3	Record Keeping & Reporting	\$3,000
Total		\$46,960

Note: Subcontractor, instrument/equipment rental and other fees will be subject to a 5% mark-up. Reimbursable expenses will be billed to the Client at cost. Mileage will be billed to the Client at current IRS Rates.



Removal & Closure	
The Pump Doctor	\$79,327
LaBella	\$46,960



Fuel Tanks – Removal of Old Tanks

TOWN OF BOSTON



COPY

TOWN OF BOSTON - RESOLUTION NO. 2025-12

AUTHORIZATION TO ENTER INTO CONTRACTUAL RELATIONSHIP FOR CLOSURE AND REMOVAL OF UNDERGROUND STORAGE TANKS

WHEREAS, on November 4, 2024, a 4000-gallon Town of Boston Highway Department Deisel Tank #2 located at 6401 Town Park Lane in the Town of Boston, failed its tank test; and

WHEREAS, by letter dated November 5, 2024, the New York State Department of Environmental Conservation advised the Town of Boston Highway Department as to the steps that need to take place considering the failed test, which, include, but are not limited to the closure and removal of the subject tank; and

WHEREAS, the Town of Boston has emptied the subject tank and now desires to hire a contractor to formally close and remove the subject tank as well as a second 4,000-gallon underground storage tank at the same location; and

WHEREAS, the Town of Boston sought bids on an emergency basis for the underground storage tank closure and removal services and received a lowest bid to complete the work from LaBella Associates, D.P.C. for a total cost of \$46,900; and

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept LaBella Associates, D.P.C.'s Proposal No. P2500740 for the underground storage tanks closure and removal for a total cost not to exceed \$46,900.00.

On January 1, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON



COPY

TOWN OF BOSTON - RESOLUTION NO. 2025-43 APPROVAL OF CHANGE ORDER – FUEL TANK REMOVAL

WHEREAS, on January 1, 2025, the Town Board adopted Resolution No. 2025-12, Authorization to Enter into Contractual Relationship for Closure and Remove of Underground Storage Tanks; and

WHEREAS, the Town Board of the Town of Boston authorized the Town Supervisor to accept LaBella Associates, D.P.C.'s Proposal No. P2500740 for the underground storage tanks closure and removal for a total cost not to exceed \$46,900.00; and

WHEREAS, the Town Board has been advised that additional labor, materials and fees were required to be incurred for the completion of the work which was not included in the original Proposal No. P2500740; and

WHEREAS, a Supplemental Work Authorization Form dated April 14, 2025 was provided to the Town Board outlining the additional labor, equipment, materials, transportation and disposal fees and lab fees totaling \$28,659.50; and

WHEREAS, due to exigent circumstances relating to compliance with the New York State Department of Environmental Conservation directives and regulations, the Town Supervisor was required to approve the Supplement Work Authorization Form prior to the adoption of this Resolution.

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept, *nunc pro tunc*, the Supplemental Work Authorization Form dated April 14, 2025 for the additional cost not to exceed \$28,659.50.

On April 30, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[X]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

SUPPLEMENTAL WORK AUTHORIZATION FORM

PROJECT NAME: Town of Boston Highway Department UST Removal 8500 Boston State Road Boston, NY 14025 PROJECT NO: 2251683 CLIENT NAME: Town of Boston	DATE OF ORIGINAL CONTRACT: January 1, 2025 TODAY'S DATE: April 1, 2025 LABELLA PM: Andrew Janik SWAF #1
DESCRIPTION OF ADDITIONAL WORK: This Supplemental Work Authorization Form (SWAF) provides the scope of work and associated fees. Labor and materials below are not covered in the original signed contract. This includes the labor, equipment, backfill materials, soil characterization lab fees for disposal, and disposal fees for landfill. LaBella will provide the labor, equipment, materials and necessary subcontractors to remove from site the soils excavated per NYSDEC from the area surrounding the former diesel UST. Associated fees are: Labor - \$6,905.00 Equipment - \$3,895.00 Materials - \$7,572.00 Transportation and Disposal - \$53/ton, estimating 125 ton, total of \$7,287.50 Lab fees - \$3,000.00 Total - \$28,659.50	
CHANGES TO SCHEDULE: N/A	ADDITIONAL FEE: \$28,659.50 ORIGINAL CONTRACT: \$46,960.00 TOTAL: \$75,619.50



Removal & Closure

The Pump Doctor	\$79,327
LaBella	\$46,960
LaBella after Supplemental Work Added	\$75,620

Fuel Tanks – Engineering of New Tanks



March 3rd, 2025

Mr. Jason Keding, Supervisor
Town Board Members
Town of Boston
8500 Boston State Road
Boston, New York 14025-9648

Re: Proposal for the Design of Above-Ground Fuel Storage Tanks

Dear Supervisor Keding:

LaBella Associates, P.C. is pleased to submit this proposal to the Town of Boston for the design of a new combined fuel storage system to replace the existing failing underground tanks at the Town's highway garage. Our proposed system includes a 4,000-gallon above-ground, sheltered diesel storage tank combined with a 2,000-gallon gasoline storage tank.

Project Understanding

The Town's highway garage currently houses a failing underground fuel storage system that is in the process of being removed. In response, LaBella Associates proposes the design and engineering of an advanced above-ground fuel storage system that offers improved safety, efficiency, and regulatory compliance. Our proposal includes:

Fuel Storage Tanks:

- A combined 4,000-gallon double-walled diesel storage tank and a 2,000-gallon double-walled gasoline storage tank housed beneath a protective structure.

System Integration:

- Retention and integration of the existing swipe card/pass code access system, which is a valuable asset given its recent installation.

Site Specifics:

- All work will be designed at the Town's highway garage, coordinating location of the fuel storage system with the Highway Superintendent.

Regulatory Compliance:

- All designs will comply with NYSDEC and local regulations, ensuring proper fuel containment and safety measures.

Cost Estimate

Below is our preliminary fee estimation.

Task No.	Task Description	Estimated Fee	Estimated Hours
1	Project Management	\$2,400	16
2	Preliminary Design & Planning	\$5,000	40
3	Permitting	\$1,500	12
4	Preparation of Construction Drawings and Bid Documents	\$23,540	190
5	Bid Phase Services	\$2,000	16
6	Construction Administration	\$7,500	60
7	Construction Observation (est. 8 hrs/wk)	\$22,000	192
Total		\$64,020	526

Engineering Cost of New Tanks: \$64,020

TOWN OF BOSTON



COPY

TOWN OF BOSTON - RESOLUTION NO. 2025 - 26

AUTHORIZATION TO ENTER INTO CONTRACTUAL RELATIONSHIP FOR DESIGN OF ABOVE-GROUND FUEL STORAGE TANKS

WHEREAS, the of Boston is need of a new above-ground combined fuel storage system to replace the existing underground fuel tanks at the Town's highway garage; and

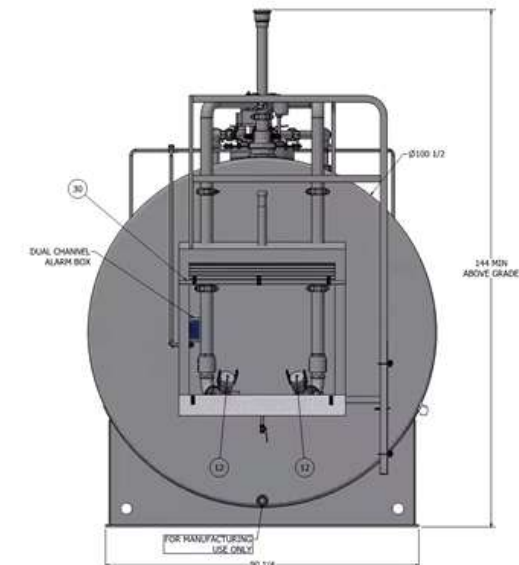
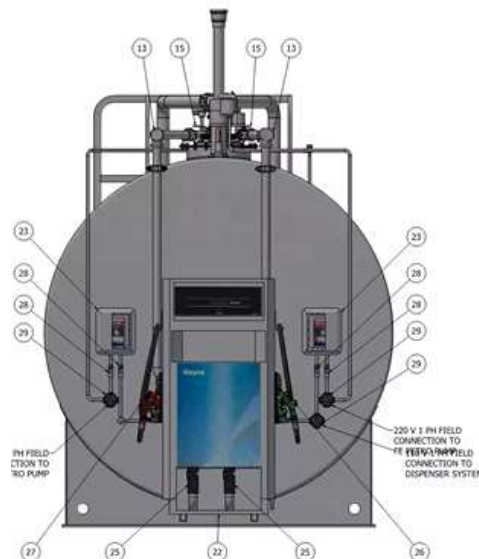
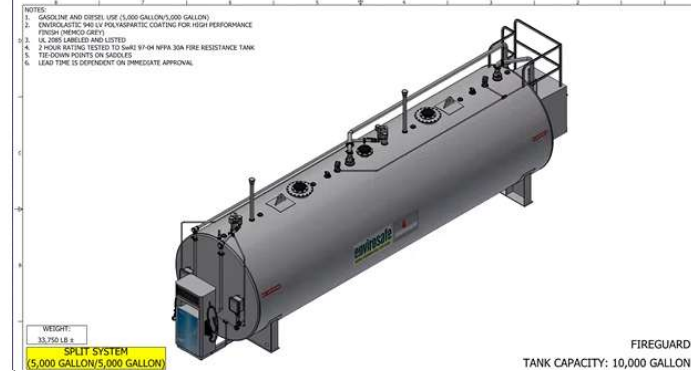
WHEREAS, the Town of Boston received a proposal dated March 3, 2025 from LaBella Associates, D.P.C. for the design of the above-ground fuel storage tanks for the sum of \$64,020.00.

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept LaBella Associates, D.P.C.'s proposal dated March 3, 2025 for the design of the above-ground fuel storage tanks for a total cost not to exceed \$64,020.00.

On March 5, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[X]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[X]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk



Fuel Tanks – Advertisement of Bids

**TOWN OF BOSTON
ADVERTISEMENT FOR BIDS
For**

Project Identification: Above Ground Fuel Storage
located at 6401 Town Park Lane, Boston NY 14025
Town of Boston Highway Department

Sealed bids for: General Construction and all work associated with the Above Ground Fuel Storage Project will be received by the Town of Boston Town Clerk's Office and the Architect of Record for the Project at 8500 Boston State Road Boston, New York 14025 until 2:00 PM local time on **October 7, 2025**, at which time they will be opened and read aloud. A Pre-Bid Conference will be held at the Town of Boston Town Hall on **September 25, 2025**. Contractors are to convene at 9:00 am in the Town Hall Planning Board Room to review the scope of the project and respond to questions from the bidders.

January 2025

Started Leasing a
Temporary Diesel Tank
(2,000 gallon)
\$400/month

April 2025

Started Leasing a
Temporary Gas Tank (500
gallon) \$300/month

Bid Opening Yesterday (10/7/25):
The bids are currently being
reviewed for completion by LaBella

Base Bid Cost
\$244,200
\$305,600
\$339,000

March 2025

Authorize LaBella to
Design New Tanks

August 2025

Final planning
meetings &
walkthroughs to
discuss specifics

September 2025

Full bid specs received
from LaBella – Start
Bid Process

October 2025

Bid Opening



The current Historic Markers in Boston include:

- First Fire Company
- Talcott Patchin Home
- John Love Historic Marker
- First Settler Marker
- Typhoid Fever
- Ellen Bach Yaw
- Pioneer Church
- West Boston
- Horton Hill
- Patriot Burials



HISTORICAL MARKERS 2025 UPDATE

Historical Markers

2021

Grant – Typhoid
Fever

2024

Grant – Patriot
Burials

Town Funded – First
Settler

2025

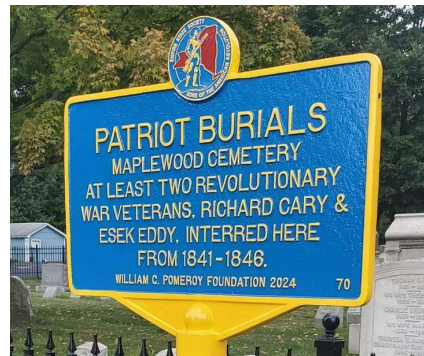
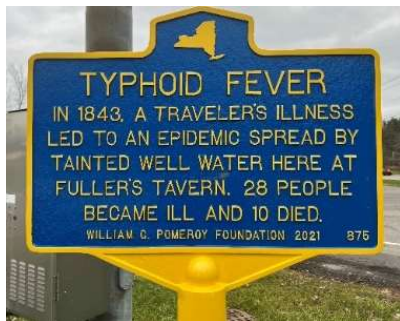
Grant – Anthony
Homestead

Town Funded - First
Fire Company (North
Boston)

2026
Opportunities

Pomeroy Grant –
Legends & Lore →
Davis Mansion

Town Funded –
Replacement of 1-2
existing aging
markers



FIRST FIRE COMPANY

Boston Valley's first volunteer fire company was established in 1904, initiated by Fred Frank in response to community needs following disastrous fires, including the burning of Schunk's Hotel and the Boston Town Hall
The Boston Heritage Group

ANTHONY HOMESTEAD
SUMMER RESORT & VACATION
DESTINATION, ONCE PART OF
A 290-ACRE FAMILY FARM.
SUPPLIED ROOMS & HOME-COOKED
MEALS FROM 1917-1928.
WILLIAM G. POMEROY FOUNDATION 2025



Submitting to Pomeroy Foundation's Legends and Lore Grant

Davis Mansion – "A Living Museum"



2023 "Davis Mansion"



Davis Lot at Maplewood Cemetery

BOSTON

Death called from our midst an aged and much respected lady, Mrs. Emmett Davis on Saturday afternoon, January 29, after a lingering illness. Her funeral will be held from her late home on Tuesday P. M. at 2 o'clock with burial in Maplewood cemetery, Patchin. She is survived by her husband who has the heartfelt sympathy of the community.

Thursday, March 25, 1971

SPRINGVILLE JOURNAL



The old Davis Mansion on Route 219 south of the village of Boston

now the home of Mr. and Mrs. Otis Jones.

FROM THE HISTORIANS' FILES
Before I tell you the story of

the Davis mansion, I will ask my wife to say a few words. "When I came to Boston, I moved into a house that I was soon to learn was the old Davis mansion. I was unaware that a strange story of this house had ended about four years earlier. I fell in love with this house at first sight. The ceilings towered above me, the French windows gave a movie-like charm to the double-sized living room. A large brick fireplace added a touch of natural warmth. My favorite scene was the sun passing through the colored glass on either side of the front door, creating a rainbow of color on the white stair-risers in the entrance hall. Every room was cheerful with many windows, some to the floor, as in the kitchen, which is behind the graceful wrought-iron trim that supports the porch roof. It was a charming and lovely home. My family was more than startled when neighbors referred to it as the haunted house and strangers came to the door asking to see this scary strange place."

Emmett A. Davis (1843-1941) was the son of Dr. Lewis L. Davis, an early settler in Boston. At one time the Davis estate extended from Broadway (Route 219 south of the four corners in Boston, the road north was called Buffalo Street) to State Street (Boston-Colden Road). He also owned the property where St. John's Cemetery is now, and above. The house was built around 1860.

It was the end of lilac time, early June 1927. Amy Rawlins Davis picked what was left of

the white lilacs and went into the house. She probably entered through the front door for she draped her coat over a chair near this door and put the flowers on a table. As she returned from the kitchen where she had gone for a vase, she suddenly fell ill. She died shortly afterwards.

For the next fourteen years the lilacs rested on the table, the coat on the chair. Household chores remained unfinished - the bed partly made, curtains ready to hang lay over a chair, some fabric laid over the lid of a trunk in the hall. A feathered fan had been dropped in the hall - it remained there. There was no doubt that these rooms were untouched for many years. Cobwebs and dust were everywhere, paper loosened from the wall and plaster fell. The windows were shuttered, the rooms damp and cold. Within this Poe-like museum rested a fine collection of antiques locked in sentimentality and grief.

Emmett Davis lived in one room, the present kitchen, from the day his wife, Amy, died. This room was cluttered with furniture including a piano which he used as a table. As he sat in his chair he covered his lap with a blanket handwoven by his mother, Aurilia Cary, in 1840. Asa Cary, his grandfather, was another early settler in Boston and many of the things in the house he brought with him from New England. Beyond the walls of his home, Mr. Davis carried on his activities as usual. He often walked through town and visited with his friends - but he never talked of Amy.

Past donations to the museum include: Two documents concerning the Revolutionary War pension of Asa Torrey (Roy Nagel), Pencil drawing of the Griffith home (Orchard Park Historical Society), Secretary book of the First Universalist Sewing Circle (1876-1962) (Mrs. Hazel Owen), The History of Wales (Owen Mangan), rocking chair, spinning wheel and stool, gas stove, cherry press, steel yard, peeler and corer, wood clamps, trowel, popcorn popper, yoke, paddle, slicer, wooden wash tubs, foot warmer, bread box, flat iron, yarn winder, cabbage slicer, muffin iron, potato peeler, augers, groover, cork screw, slicer, cherry pitter and drew knife (O'Brien Travel Agency).

PERSONALS

Walter Gutekunst of Fowler's

tops-n-bottoms
by **Bradley**

Cara-Ann
of Framing, Inc.
11 BUFFALO STREET, HAMBURG
649-2271



HOLIDAY LIGHTS

Holiday Lights



Over the last 30-40 years, the outlets and wiring that light the wreaths and snowflakes during the Christmas season on the electric poles along Boston State Road have begun to die out. Originally, there were roughly 70 decorations.

Now if the Town is going to repair the connections, an Attachment Permit needs be filed with NYSEG and all connections need to be brought up to current code standards



There are 69 poles involved:
46 are operational, 14 need repair, 9 need new installation.

These poles include the wreath/snowflake lights as well as the silhouette lights (but excludes the six Town-owned metal poles around the Rt 219 exit ramp where we display wreaths/snowflakes).

The Town's Parks workers compiled a list of poles. NYSEG reviewed and corrected the pole list based on a site visit.



NEW YORK STATE ELECTRIC & GAS CORPORATION

ATTACHMENT PERMIT
For Holiday Lighting



August 1, 2025

Supervisor Jason Keding
Town of Boston
8500 Boston State Road
Boston, NY 14025

RE: Town of Boston – Holiday Lights
Proposal for Engineering Services

Dear Supervisor Keding:

We are pleased to submit our proposal for engineering services related to the installation of electrical infrastructure on approximately 69 utility poles to permit holiday lighting displays. We have assumed that the poles that will be selected already include 120-volt infrastructure that supports streetlighting or other uses, which will simplify the design and the installation costs to the Town. We understand that the installation will be spread out over several years for budgetary reasons.

CPL proposes to complete the following scope of work for the project:

- Work with the Town to identify the utility poles that will be utilized for the holiday display, assuming one site visit. The poles will be located on an overall map using GIS.
- Development of design details and specifications for each pole that can be used by the Town to solicit pricing from electrical contractors. This will require additional site visits by the CPL Team. Note, we don't anticipate 69 different designs, but 10+/- different designs to accommodate varying existing pole layouts. Each design type will also be identified on the overall map.
- Permit application(s) with NYSEG for the installations, along with the Erie County DPW and the NYSDOT.
- Obtaining NYS Department of Labor Prevailing Wage Rates.
- Development of an RFQ template that the Town can use in year 1, year 2, etc. The RFQ can be sent by the Town to pre-selected electrical contractors for pricing, showing the installations for that specific year, along with the design details, specifications, and prevailing wage rates.

We propose completing the services identified above for the lump sum fee of \$13,000.

We appreciate the opportunity to submit our proposal and look forward to assisting the Town of Boston with this endeavor. If you have any questions or require any additional information, please contact me at (585)260-4970 or via email at ewies@cplteam.com.

Very truly yours,

CPL

Eric C. Wies, P.E.
Senior Vice President

Holiday Lights

Based on early estimates, the cost could range up to \$1,000 per pole. As such, the project could be in the \$70,000 range. Per General Municipal Law, a project of that dollar value needs to be properly bid out. The steps are as follows:

Work with one of the Town's Engineers
(CPL - \$13,000 / LaBella - \$12,500)

Engineer drafts Formal Bid Specs

Project Advertised and Bids Received

Town can award the project to lowest qualified bidder or reject the bids



August 27, 2025

Mr. Jason Keding, Supervisor
Town of Boston
8500 Boston State Road
Boston, New York 14025-9648

Re: Town of Boston
Utility Modifications for Holiday Lighting Proposal
LaBella Proposal # P2505541

Dear Supervisor Keding:

LaBella Associates, D.P.C. is pleased to submit this proposal to the Town of Boston for the design of new electrical circuiting on power company utility poles for town holiday lighting. Our proposal outlines our understanding, scope of work, schedule, and our associated fees.

Project Understanding

The Town currently uses electrical receptacles and wiring that are mounted to approximately seventy (70) New York State Electric & Gas (NYSEG) utility power poles for energizing holiday string lighting throughout the Town. Several of the electrical circuiting on the utility poles do not comply with NYSEG standard for Service Class 4 (SC4) requirements. The project will require a qualified electrical contractor to provide proper installation to meet NYSEG SC4 requirement for the Town's use of holiday string lighting. To obtain an electrical contractor to properly bid for this work, construction documents will need to be prepared with an electrical design compliant with NYSEG SC4 requirements.

Scope of Work

1. Preliminary Design & Planning:
 - o Conduct an on-site assessment of the utility poles and electrical circuiting that requires an upgrade and/or replacement.
 - o The site layout will be based upon available information and/or aerial photography (no survey required).
 - o Contact and coordinate with NYSEG to ensure compliance with SC4 standards.
2. Preparation of Bid/Construction Drawings and Specifications
 - o Prepare detailed electrical bid/construction drawings with technical specifications on Drawings.
 - o Prepare a project manual with 'boiler plate' front end.
3. Bid & Construction Administration:
 - o Assist with bid preparation and contractor selection.
 - o Review contractor submittals to ensure adherence to project specifications.
 - o Provide construction administration support throughout the project. Provide up to one site visit during construction.

Schedule

We anticipate the following timelines for each project phase:

- Phase 1: Preliminary Design & Planning – Approximately 3 weeks
- Phase 2: Preparation of Bid/Construction Drawings and Specifications – Approximately 4 weeks
- Phase 3: Bidding & Construction Support – Approximately 3 weeks advertising and bidding, 8 weeks construction (depending on contractor)

Fee

Below is our lump sum fee, including direct expenses for the services described above:

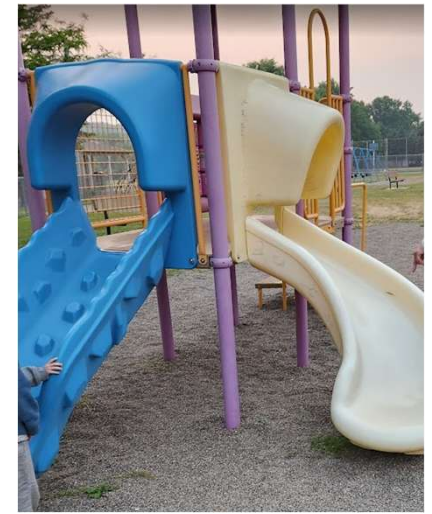
Phase	Task Description	Fee	Hours
1	Preliminary Design & Planning	\$2,500	24
2	Preparation of Bid/Construction Drawings and Specifications	\$7,500	65
3	Bid & Construction Support	\$2,500	24
Total		\$12,500	113

We appreciate the opportunity to work with the Town of Boston on this project. Please feel free to contact me at mrogalski@LaBellaPC.com or 716-710-3036 if you have any questions or require further details.

Regards,

LaBella Associates, D.P.C.

Michael Rogalski, P.E., LEED AP
Vice President – Regional Manager Building Engineering

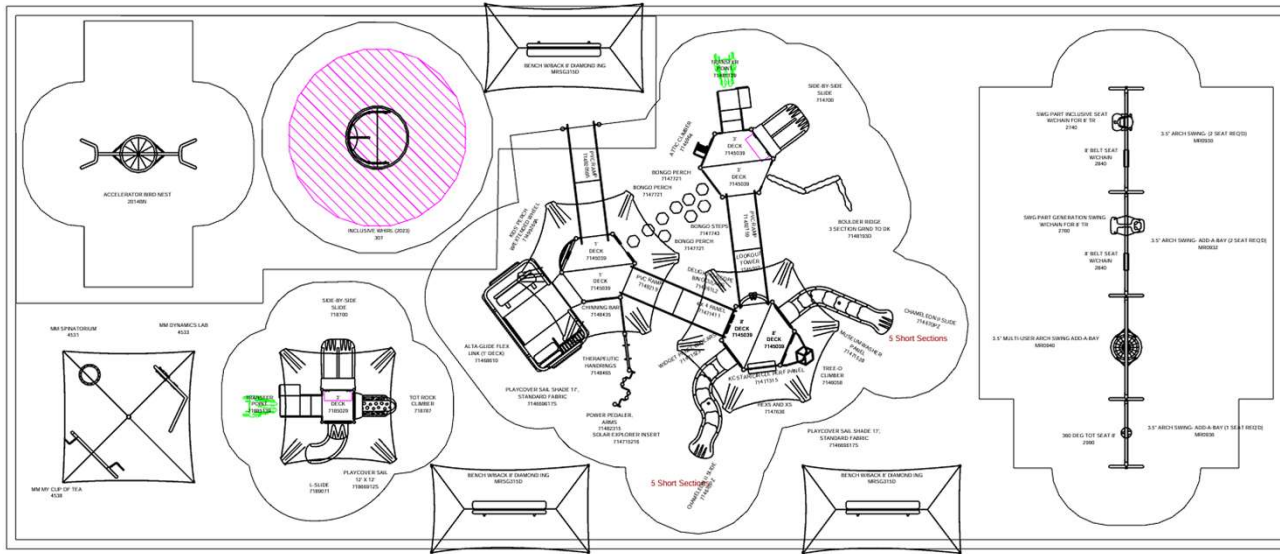


PLAYGROUND



Miracle Recreation Equip. Co.
878 E. US Hwy 60
Monett, MO 65708
1-888-458-2752

QUOTE: OE25010155
CUSTOMER: 1402A04
PROJECT: 25010197
DESIGN NAME: Boston Town Park



There's been continuous public requests
for new playground equipment at Town
Hall



Received a Quote dated 8/11/2025 for
an Inclusive Playground... Cost would
be around \$500,000



Equipment Weight:	16,621.00 lbs
Equipment List:	\$225,035.20
Discount Amount:	-\$45,431.00
Freight:	\$6,608.00 Code: 11007
Installation:	\$220,000.00
Products by Other:	\$66,496.51
SubTotal:	\$474,826.71
Grand Total:	\$474,826.71

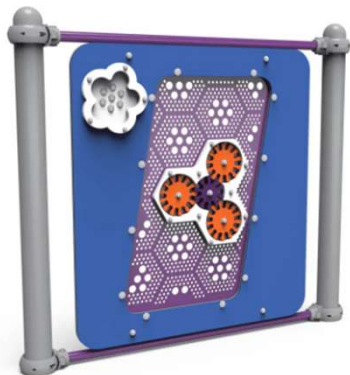
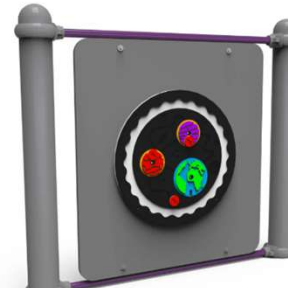
PRICING BASED ON SOURCEWELL CONTRACT 010521-LTS

Components Included in this Inclusive Design

1 of each type of swing:



Panels / Stand & Play Items:



Components Included in this Inclusive Design

For the Toddlers (Age 2-5):

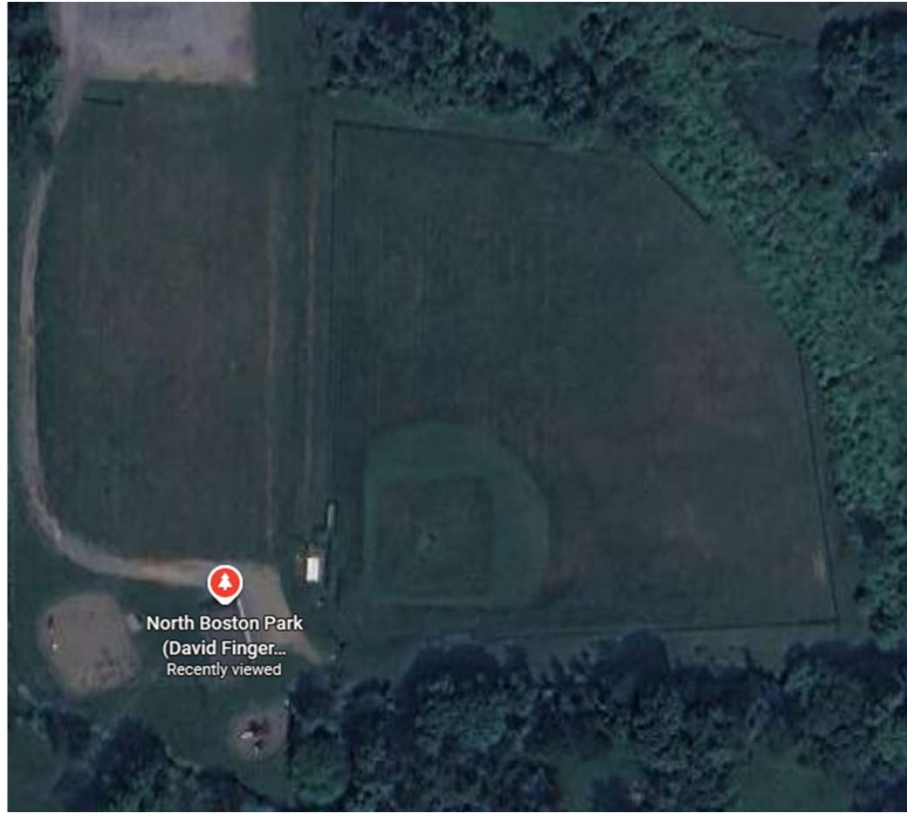


Accessibility Rocker & Spinner:



Big Kid Playset Items (Age 5-12):





NORTH BOSTON BALL FIELD

Potentially Fixing up the North Boston Ball Field

Field Type	Est. Field Mix*	Estimated Cost**
Full Multi Use Baseball/Softball Field (90' Diamond, fully skinned) <i>Baseball - Official</i>  This image shows grass infield. Proposal includes no grass infield, 95' arch from mound	331 Tons	\$35,748
Softball Only  60' arch from mound	186 Tons	\$20,088

There's been requests /
Discussions for a while
about fixing up the North
Boston Ball Field.... Here are
some preliminary estimates

Would still need to follow formal quote process

Potential Funding Sources:

- Reserve for Buildings & Parks \$140,000
- Reserve for Recreation \$40,000

*Estimated field mix based on figures from [Beacon Athletics](#)

** (Based on quote from Lakeside Sod \$108/ton including delivery for Washington Bowl Mix (Marco Product) assuming 4" depth of installation



The Town of Boston is requesting \$74,965.00 from the Local Government Records Management Improvement Fund (LGRMIF) to digitize 24,675 large-format (24" x 36") records and integrate them into the Town's existing electronic records management system. This project will improve records retrieval efficiency, accessibility, and preservation, while ensuring compliance with New York State Archives Digital Imaging Guidelines. The records included in this project fall under the Local Government Schedule (LGS-1): Mandatory Planning Review Case Files (LGS-1, Item No. 123[a.]) Permanent records related to site plans, zoning variances, and special use permits. Comprehensive Plan Development Files (LGS-1, Item No. 118) Permanent records documenting land-use planning, zoning amendments, and development guidelines. These records, spanning 1962-2025, are frequently accessed, requiring 1.5 hours per retrieval request. With an average of 15 requests per week, retrieval costs the Town \$40,950 annually in staff time. Currently stored in overfilled cabinets and boxes, these fragile paper records face risks from handling wear, misfiling, and environmental damage. The digitization project will be performed by a vendor will scan, index, and migrate all records into the Town's document management system, ensuring full search-ability using property address and other metadata fields. Upon completion, records will be stored on the Town's secure server, backed up to off-site cloud storage, and a secondary copy will be stored in the records vault. This project will reduce retrieval time saving staff time, enhancing interdepartmental collaboration, and eliminating risks of permanent record loss. By modernizing its records management system, the Town of Boston will improve government efficiency, protect critical records, and streamline operations, ensuring long-term accessibility for staff, residents, and agencies.

RECORDS MANAGEMENT GRANT

Future Projects in Consideration

- **New Stage + Music System for Concerts**
- **New blinds & paint for Town Hall**
 - JCAP – court room
 - Town funds – all other rooms
 - Just added new window tint to community room windows & glass vestibule
- **Fix our Community Room floor which is peeling up**
- **Town Hall Playground**
- **Updates to our Holiday Lights**
- **Drainage Improvement Area (Town-Wide)**
 - Drainage Study performed in 2021
 - Drainage Reserve Fund Established
 - Looking at opportunities to improve drainage through Town



Grants Awarded to the Town

2018:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$1,000
ADA Modifications Elevator Replacement at Town Hall	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000
Boston Emergency Squad Heart Monitors/Defibrillators, AED's and Automatic Chest Compression Devices	FEMA: Assistance to Firefighters Grant	\$84,912.38
Justice Court Assistance Grant: Court room audience seating, cash box for court clerk	Unified Court System	\$14,189
Improvements to the Town Hall (Generators): SAM Grant # 14350 →	DASNY Adjusted to be used towards Town Hall Boiler & IT upgrades	\$75,000 Still Awaiting Reimbursement
Purchase and Installation of Playground Equipment at South Boston Town Park SAM Grant #15404 (re-appropriated in 2018 from unspent grant for N. Boston Town Park)	DASNY	\$50,000 Still Awaiting Reimbursement
	Total Awarded This Year:	\$325,101.38

Grants Awarded to the Town

2019:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$1,250
Justice Court Assistance Grant: Audio System	Unified Court System	\$6,000
	Total Awarded This Year:	\$7,250

2020:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$3,225
Boston State Road Water Main Replacement	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000
	Total Awarded This Year:	\$103,225

Grants Awarded to the Town

2021:

Project Title	Name of Funding Source	Amount Awarded
Agricultural Protection Planning	Erie County Dept. of Environment & Planning	\$25,000 Ongoing Project – No Reimbursement yet
Smart Growth Comprehensive Plan	NYS Dept. of State	\$63,000 Ongoing Project – No Reimbursement yet
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	Held Over Contract from 2020 due to COVID-19
Clean Energy Communities Program	NYSERDA	\$5,000
Historic Marker	William G. Pomeroy Foundation	\$1,140
	Total Awarded This Year:	\$94,140

Grants Awarded to the Town

2022:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$2,500
Construction of the North Boston Town Park Restroom & Pavilion	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000
Disaster 4480	FEMA/DHSES	\$38,050*
Boston Emergency Squad	FEMA: Assistance to Firefighters Grant	\$101,440
Senior Center HVAC	CDBG-CV	\$109,300
	Total Awarded This Year:	\$351,290

Grants Awarded to the Town

2023:

Project Title	Name of Funding Source	Amount Awarded
Justice Court Assistance Grant: Security/Camera System	Unified Court System	\$9,900
Arts Service Initiative: Summer Concert Series	NYS Council of the Arts Decentralization Grant	\$5,000
	Total Awarded This Year:	\$14,900

2024:

Project Title	Name of Funding Source	Amount Awarded
EV Charging Station	NYSERDA: Clean Energy Communities Program	\$10,000
Arts Service Initiative: Summer Concert Series	NYS Council of the Arts	\$7,500
Historic Marker: Patriot Burials	William G. Pomeroy Foundation	\$1,555
	Total Awarded This Year:	\$19,055

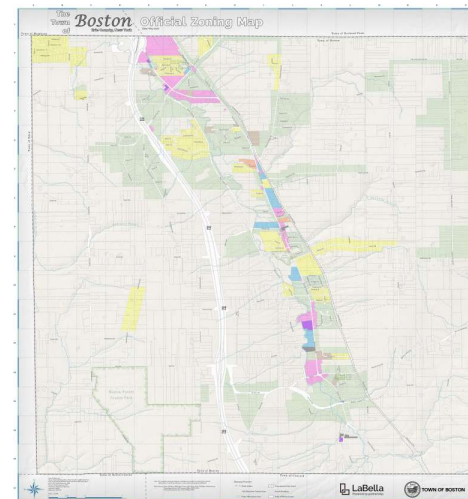
Successful Projects Since 2018

Financially

- Decreased general fund taxes to lowest in over 10 yrs
- Implemented forecast budgeting
- Stayed under tax cap every year
- Awarded \$771,706 in grant funding
- Increased funding to Fire & Ambulance Companies
- LED upgrades around town and at Town owned facilities decreasing electric costs – lighting fund at lowest tax rate in over 10 yrs
- Credit Cards accepted online for Tax Payments

Multi-Year Capital Planning

- Cycled out multiple aging equipment (2 plow trucks / roller / trailer / loader / tractor)
- Established a Drainage Reserve Fund & performed a Drainage Study
- Started waterline repairs for first time in over 10 yrs – fixed stretch on Boston State Road, working on all 3 water towers, in engineering of 3 phase water project
- Started Comp Plan update – 1st since 2000
- Updated Zoning Maps



Successful Projects Since 2018

ADA & Town Hall Upgrades

- Started streaming board meetings for residents to watch from home
- Implemented CodeRed Emergency Alert System
- Renovated at Town Hall
 - New Boiler
 - New Elevator
 - Re-ran internet wiring & added 48 port switch
 - Court room seating
 - Community room seating
 - Planning board conference room setup
 - Water fountains
 - Community Room HVAC upgrade
 - New window tinting
- Other Town Owned Structures
 - Highway salt barn roof
 - South Boston Playground
 - North Boston park shelter
 - EMS/Parks Building Generator
 - Expanded Trooper Barracks Parking Lot

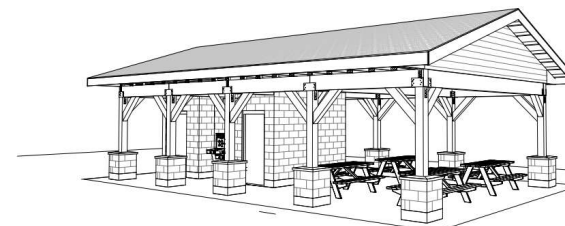


TOWN PARK RESTROOM & PAVILION

AT NORTH BOSTON STADIUM, 5678 MEADOW DRIVE, BOSTON, NY 14075

Issued For: CONSTRUCTION
LaBella Associates Project No.

8 APRIL 2022
2190909.24



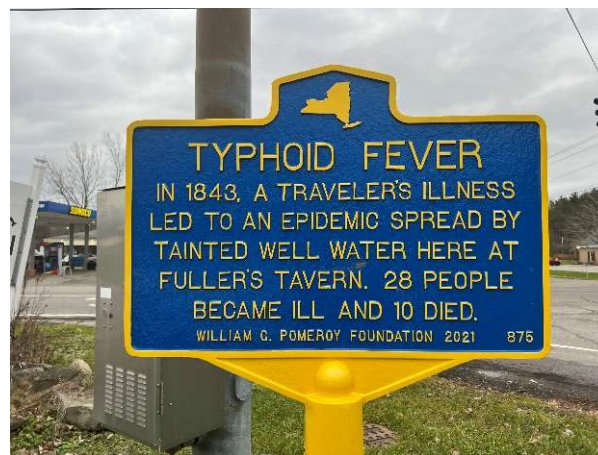
Successful Projects Since 2018

- Services

- Brought in Boys & Girls Club which has revived the town's recreation program
- Stay Fit Exercise program brought back to the Senior Nutrition Program
- Brought back Full Time Code Enforcement Officer
- Implemented At-Your-Door Recycling Program for Electronic & Household Hazardous Waste

- Community Projects

- Added memorial bricks out by the clock
- 2 Historical markers (Typhoid Fever / Patriot Burials)
- 4 Drainage/Erosion projects in collaboration with EC Soil & Water



Be sure to properly dispose of
your household hazardous waste.



Contact Waste Management to use the
At Your Door Special Collection Service

Call 1-800-449-7587 or visit
www.WMAtYourDoor.com for more information

Available to residents at no additional cost to participate.

At Your Door
Special Collection™



Open for Public Comment

Further questions can be discussed in person
Mon-Fri 9am – 4pm or sent via email:

supervisor@townofboston.com
bookkeeper@townofboston.com

Public Hearing will be next Wednesday, October 15th, 2025
during the 7:30pm Board Meeting located in the Town Hall
Court Room