

TOWN BUDGET

FOR YEAR 2008

TOWN OF BOSTON

IN

COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, \_\_\_\_\_ David J. Shenk, \_\_\_\_\_ Town Clerk, certify that the following is true and correct of the 2008 budget of the TOWN OF BOSTON as adopted by the Town Board on the \_7th\_ day of \_November\_, 2007.

Signed, David J. Shenk  
Town Clerk

Dated 11/8/07

**TOWN OF BOSTON**  
**2008 BUDGET**  
**SUMMARY BY FUND**

1

---

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,658,650.00	993,300.00	480,000.00	185,350.00
D Highway	1,260,586.00	446,980.00	120,000.00	693,606.00
SF Fire	728,000.00	0.00	13,000.00	715,000.00
SL Light	20,000.00	0.00	0.00	20,000.00
SM Ambulance	90,000.00	0.00	25,000.00	65,000.00
SG Refuse & Garbage	547,000.00	0.00	8,644.00	538,356.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	57,000.00	0.00	0.00	57,000.00
HD Water #1 Ext. 1	6,422.00	0.00	0.00	6,422.00
HE Water #2 Ext. 2	37,035.00	0.00	0.00	37,035.00
HC Water #3	191,500.00	0.00	0.00	191,500.00
<b>TOTALS</b>	<b>4,676,102.00</b>	<b>1,440,280.00</b>	<b>646,644.00</b>	<b>2,589,178.00</b>

**TOWN OF BOSTON - 2008 BUDGET**  
**RATE & ASSESSED VALUE SUMMARY BY FUND**

		<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.379754		488,078,851	<b>185,350</b>
D	Highway	1.421094		488,078,851	<b>693,606</b>
SF	Fire (26019)	1.374082		520,347,352	<b>715,000</b>
SL	Light (26020)	0.095109		210,285,428	<b>20,000</b>
SM	Ambulance (26056)	0.125096		519,601,952	<b>65,000</b>
SG	Refuse & Garbage (26100)		2958 units X 182		<b>538,356</b>
HA	Water #1 OM (26030)	0.104430		253,757,484	26,500
	C (26030)	0.201541		265,002,874	53,409
				<b>Total</b>	<b>79,909</b>
HB	Water #2 (26031)		24 house w/o svc x \$13.458333		323
			21 parcel w/o svc x \$8.61904		181
	Water #2 (26032)		365 house w/ svc x \$149.60274		54,605
			92 parcel w/ svc x \$20.554348		1,891
				<b>Total</b>	<b>57,000</b>
HD	Water #1 Ext. 1 C (26035)	1.387341		4,629,000	<b>6,422</b>
HE	Water #2 Ext. 2 (26039)		56 house w/ svc x \$327.56		18,343
			10 parcel w/ svc x \$109.18		1,092
	Capital				19,435
	OM (26036)	0.511000	(Ad Valorem)	10,558,400	5,395
	OM (26033)	0.511000	(Ad Valorem)	23,884,302	12,205
	Total			34,442,702	17,600
				<b>Total Ext. 2</b>	<b>37,035</b>
HC	Water #3 (26037) C		269 house w/svc x \$480.81		129,338
	C		53 parcel w/ svc x \$169.77		8,998
					138,336
	Water #3 (26038)	0.600011	(Ad Valorem)	50,250,800	30,151
	Water #3 (26034)	0.600011	(Ad Valorem)	38,354,200	23,013
				88,605,000	53,164
				<b>Total Water 3</b>	<b>191,500</b>

**TOWN OF BOSTON- 2008 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 08/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
<b>OTHER TAX ITEMS</b>						
A 1001	Real Property Tax	-187,590.00	-187,590.00	-187,590.00	<b>-185,350.00</b>	<b>-185,350.00</b>
A 1081	In Lieu of Tax	0.00	-239.42	-239.42	0.00	0.00
A 1090	Interest & Penalty R/P	-15,000.00	-13,507.89	-15,000.00	-15,000.00	-15,000.00
A 1120	Nonproperty Tax Dist.	-500,000.00	-261,710.66	-500,000.00	-500,000.00	-500,000.00
A 1170	Franchises	-42,000.00	-65,430.89	-65,430.89	-42,000.00	-42,000.00
<b>DEPARTMENTAL INCOME</b>						
A 1255	Clerk Fees	-2,000.00	-1,560.25	-2,000.00	-2,000.00	-2,000.00
A 1550	Dog Control Fees	-1,000.00	-640.00	-1,000.00	-1,000.00	-1,000.00
A 1972	Program for Aging	-900.00	-341.00	-900.00	-900.00	-900.00
A 2001	Park & Rec Charges	-38,000.00	-39,961.08	-39,961.08	-38,000.00	-38,000.00
A 2089	Cultural & Rec Income	-2,000.00	-2,600.00	-2,600.00	-2,000.00	-2,000.00
A 2110	Zoning Fees	-1,000.00	-750.00	-1,000.00	-1,000.00	-1,000.00
A 2401	Interest & Earnings	-40,000.00	-54,531.42	-55,000.00	-50,000.00	-50,000.00
A 2410	Rent R/Property	-50,000.00	-17,793.70	-50,000.00	-50,000.00	-50,000.00
A 2450	Commissions	0.00	0.00	0.00	0.00	0.00
A 2530	Games of Chance	0.00	-50.00	-50.00	0.00	0.00
A 2540	Bingo Licenses	-500.00	-281.26	-500.00	-500.00	-500.00
A 2544	Dog Licenses	-3,000.00	-2,848.71	-3,000.00	-3,000.00	-3,000.00
A 2545	Licenses, Other	-500.00	-400.00	-400.00	-500.00	-500.00
A 2555	Building Permits	-10,000.00	-8,080.00	-10,000.00	-10,000.00	-10,000.00
A 2590	Permits- Other	-4,000.00	-3,060.00	-4,000.00	-4,000.00	-4,000.00
<b>FINES &amp; FORFEITURES</b>						
A 2610	Fines & Forfeitures	-54,500.00	-45,459.00	-54,500.00	-54,500.00	-54,500.00
A 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS</b>						
A 2701	Refund Prior Yr Expense	0.00				
A 2770	Miscellaneous	-800.00	-405.33	-800.00	-800.00	-800.00
A 2801	Interfund Revenue	0.00				
<b>STATE AID</b>						
A 3001	State Aid- Per Capita	-30,000.00	0.00	-30,000.00	-30,000.00	-30,000.00
A 3005	Mortgage Tax	-150,000.00	-103,406.91	-150,000.00	-150,000.00	-150,000.00
A 3060	Records Management	-3,000.00	0.00	-3,000.00	-12,000.00	-12,000.00
A 3089	Other Aid FEMA & STAR	-21,598.00	-21,021.74	-21,022.00	-21,600.00	-21,600.00
A 3820	Youth Programs	-4,000.00	-5,072.75	-5,000.00	-4,000.00	-4,000.00
A 3897	Cultural Grants	-500.00	-1,200.00	-1,200.00	-500.00	-500.00
A 3960	State Aid- Emergency	0.00	0.00	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00	0.00	0.00
<b>TOTALS</b>		<b>-974,298.00</b>	<b>-650,352.01</b>	<b>-1,016,603.39</b>	<b>-993,300.00</b>	<b>-993,300.00</b>

**TOWN OF BOSTON - 2008 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2007 BUDGET</u>	<u>YTD 8/31/07 Actual</u>	<u>12/07 YTD Projected</u>	<u>Proposed 2008 Budget</u>	<u>Adopted 2008 Budget</u>
<b>TOWN BOARD</b>						
A 1010.1	Town Board-PS	31,080.00	20,720.00	31,080.00	31,080.00	31,080.00
A 1010.4	Town Board- Cont	2,900.00	2,608.21	2,900.00	2,900.00	2,900.00
	Total	<u>33,980.00</u>	<u>23,328.21</u>	<u>33,980.00</u>	<u>33,980.00</u>	<u>33,980.00</u>
<b>JUSTICE</b>						
A 1110.1	Town Justice- PS	72,860.00	47,892.02	72,860.00	75,174.00	75,174.00
A 1110.2	Justice-Equip	200.00	0.00	2,000.00	0.00	0.00
A 1110.4	Town Justice- Cont	10,500.00	5,126.21	10,500.00	10,500.00	10,500.00
	Total	<u>83,560.00</u>	<u>53,018.23</u>	<u>83,360.00</u>	<u>85,674.00</u>	<u>85,674.00</u>
<b>SUPERVISOR</b>						
A 1220.1	Supervisor- PS	87,830.00	57,440.20	87,830.00	89,970.00	89,970.00
A 1220.2	Supervisor- Equip	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A 1220.4	Supervisor- Cont	7,500.00	5,945.56	7,500.00	7,500.00	7,500.00
	Total	<u>97,330.00</u>	<u>63,385.76</u>	<u>97,330.00</u>	<u>99,470.00</u>	<u>99,470.00</u>
<b>FINANCE</b>						
A 1321.4	Accounting Fees	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A 1320.4	Auditor	6,000.00	0.00	4,800.00	6,000.00	6,000.00
A 1340.1	Budget Director	2,000.00	1,307.64	2,000.00	2,000.00	2,000.00
<b>ASSESSOR</b>						
A 1355.1	Assessor-PS	41,400.00	26,523.23	41,400.00	41,800.00	41,800.00
A 1355.2	Assessor- Equip	500.00	0.00	500.00	500.00	500.00
A 1355.4	Assessor- Cont	14,985.00	12,517.23	14,985.00	8,500.00	8,500.00
	Total	<u>56,885.00</u>	<u>39,040.46</u>	<u>56,885.00</u>	<u>50,800.00</u>	<u>50,800.00</u>
<b>TOWN CLERK</b>						
A 1410.1	Town Clerk- PS	89,994.00	59,942.18	89,994.00	92,211.00	92,211.00
A 1410.2	Town Clerk-Equip	5,000.00	4,751.67	5,000.00	500.00	500.00
A 1410.4	Town Clerk- Cont	4,500.00	3,798.73	4,500.00	4,275.00	4,275.00
	Total	<u>99,494.00</u>	<u>68,492.58</u>	<u>99,494.00</u>	<u>96,986.00</u>	<u>96,986.00</u>
<b>ATTORNEY</b>						
A 1420.1	Attorney- PS	38,350.00	25,560.00	38,350.00	39,500.00	39,500.00
A 1420.4	Attorney- Cont	7,650.00	11,167.95	12,000.00	4,450.00	4,450.00
	Total	<u>46,000.00</u>	<u>36,727.95</u>	<u>50,350.00</u>	<u>43,950.00</u>	<u>43,950.00</u>
<b>ENGINEER</b>						
A 1440.4	Engineer-Cont	50,000.00	50,166.80	60,000.00	60,000.00	60,000.00
<b>ELECTIONS</b>						
A 1450.1	Elections- PS	500.00	0.00	500.00	1,000.00	1,000.00
A 1450.4	Elections- Cont	1,500.00	0.00	1,500.00	1,000.00	1,000.00
	Total	<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>RECORDS MGT.</b>						
A 1460.1	Records Mgt.- PS	6,448.00	1,927.58	6,448.00	6,682.00	6,682.00
A 1460.2	Records Mgt- Equip	500.00	7,051.00	7,100.00	500.00	500.00
A 1460.4	Records Mgt- Cont	6,000.00	3,453.11	6,000.00	14,000.00	14,000.00
	Total	<u>12,948.00</u>	<u>12,431.69</u>	<u>19,548.00</u>	<u>21,182.00</u>	<u>21,182.00</u>

## GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2007 BUDGET</u>	<u>YTD 8/31/07 Actual</u>	<u>12/07 YTD Projected</u>	<u>Proposed 2008 Budget</u>	<u>Adopted 2008 Budget</u>
<b>BUILDINGS</b>						
A 1620.1	Buildings- PS	14,000.00	10,079.30	14,000.00	15,000.00	15,000.00
A 1620.2	Buildings- Equip	35,000.00	57,758.50	60,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	50,000.00	28,280.64	50,000.00	50,000.00	50,000.00
	Total	<u>99,000.00</u>	<u>96,118.44</u>	<u>124,000.00</u>	<u>115,000.00</u>	<u>115,000.00</u>
<b>CENTRAL COMM.</b>						
A 1650.2	Cent Commun-Equip	2,000.00	0.00	1,000.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	19,550.00	9,120.07	19,550.00	18,150.00	18,150.00
	Total	<u>21,550.00</u>	<u>9,120.07</u>	<u>20,550.00</u>	<u>21,150.00</u>	<u>21,150.00</u>
<b>CENT PRINT &amp; MAIL</b>						
A 1670.4	Cent Prin/Mail-Cont	22,000.00	11,216.60	22,000.00	22,000.00	22,000.00
A 1689.4	Other Gen Gov't Support	15,000.00	10,503.00	15,000.00	15,000.00	15,000.00
<b>SPECIAL ITEMS</b>						
A 1910.4	Unallocated Insurance	64,050.00	59,417.36	64,050.00	64,500.00	64,500.00
A 1920.4	Municiple Assn Dues	2,500.00	3,075.00	6,075.00	2,500.00	2,500.00
A 1930.4	Judgement & Claims	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	3,600.00	2,396.86	3,500.00	3,000.00	3,000.00
A 1990.4	Contingent Acct	80,535.00	0.00	85,605.00	77,478.00	77,478.00
	Total	<u>152,685.00</u>	<u>64,889.22</u>	<u>161,230.00</u>	<u>149,478.00</u>	<u>149,478.00</u>
<b>Total General Sub Accts.</b>		<u><u>801,432.00</u></u>	<u><u>539,746.65</u></u>	<u><u>853,527.00</u></u>	<u><u>825,670.00</u></u>	<u><u>825,670.00</u></u>

**TOWN OF BOSTON - 2008 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2007 BUDGET</u>	<u>YTD 8/31/07 Actual</u>	<u>12/07 YTD Projected</u>	<u>Proposed 2008 Budget</u>	<u>Adopted 2008 Budget</u>
<b>POL &amp; CONSTABLES</b>						
A 3120.4	Police /Constables	564.00	315.00	564.00	576.00	576.00
<b>TRAFFIC CONTROL</b>						
A 3310.4	Traffic Control-Cont	5,000.00	1,769.77	5,000.00	5,000.00	5,000.00
<b>CONTROL OF DOGS</b>						
A 3510.1	Dog Control- PS	13,735.00	9,488.64	13,735.00	13,905.00	13,905.00
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	0.00
A 3510.4	Dog Control- Cont	3,000.00	2,099.60	3,000.00	3,000.00	3,000.00
	Total	<u>16,735.00</u>	<u>11,588.24</u>	<u>16,735.00</u>	<u>16,905.00</u>	<u>16,905.00</u>
<b>SAFETY INSPECTION</b>						
A 3620.1	Safety Inspection-PS	32,600.00	21,591.15	32,600.00	33,680.00	33,680.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	1,300.00	695.91	1,300.00	1,300.00	1,300.00
	Total	<u>33,900.00</u>	<u>22,287.06</u>	<u>33,900.00</u>	<u>34,980.00</u>	<u>34,980.00</u>
<b>REG VIT STATS</b>						
A 4020.4	Reg Vital Stats	25.00	0.00	25.00	25.00	25.00
<b>SUPT HIGHWAYS</b>						
A 5010.1	Supt of Highways-PS	100,810.00	56,364.35	100,810.00	102,570.00	102,570.00
A 5010.4	Supt of Hwys -Cont	7,500.00	4,500.20	7,500.00	7,500.00	7,500.00
	Total	<u>108,310.00</u>	<u>60,864.55</u>	<u>108,310.00</u>	<u>110,070.00</u>	<u>110,070.00</u>
<b>GARAGE</b>						
A 5132.4	Garage - Cont	35,000.00	19,827.70	35,000.00	35,000.00	35,000.00
<b>STREET LIGHTING</b>						
A 5182.4	Street Lighting-Cont	35,000.00	18,929.38	35,000.00	35,000.00	35,000.00
<b>PUBLICITY</b>						
A 6410.4	Publicity-Cont	600.00	320.00	600.00	550.00	550.00
<b>PROG FOR AGING</b>						
A 6772.1	Prog for Aging-Per Sv	12,668.00	7,329.15	12,668.00	13,500.00	13,500.00
A 6772.4	Prog for Aging-Cont	3,600.00	2,793.88	3,600.00	3,600.00	3,600.00
	Total	<u>16,268.00</u>	<u>10,123.03</u>	<u>16,268.00</u>	<u>17,100.00</u>	<u>17,100.00</u>
<b>PARKS</b>						
A 7110.1	Parks- PS	56,324.00	23,374.24	56,324.00	52,740.00	52,740.00
A 7110.2	Parks- Equip	2,500.00	0.00	2,500.00	2,500.00	2,500.00
A 7110.4	Parks- Cont	18,000.00	9,328.34	18,000.00	23,000.00	23,000.00
	Total	<u>76,824.00</u>	<u>32,702.58</u>	<u>76,824.00</u>	<u>78,240.00</u>	<u>78,240.00</u>
<b>PLAY &amp; REC CTR</b>						
A 7140.1	Play & Rec Ctr- PS	3,420.00	2,599.43	3,420.00	3,204.00	3,204.00
A 7140.4	Play & Rec Ctr- Cont	3,200.00	78.56	3,200.00	2,800.00	2,800.00
	Total	<u>6,620.00</u>	<u>2,677.99</u>	<u>6,620.00</u>	<u>6,004.00</u>	<u>6,004.00</u>

**TOWN OF BOSTON - 2008 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2007 BUDGET</u>	<u>YTD 8/31/07 Actual</u>	<u>12/07 YTD Projected</u>	<u>Proposed 2008 Budget</u>	<u>Adopted 2008 Budget</u>
<b>BAND CONCERTS</b>						
A 7270.4	Band Concerts	5,100.00	4,135.00	5,100.00	4,800.00	4,800.00
<b>YOUTH PROGRAM</b>						
A 7310.1	Youth Programs-PS	74,650.00	64,289.43	74,650.00	74,270.00	74,270.00
A 7310.4	Youth Programs-Cont	59,950.00	43,921.29	59,950.00	60,000.00	60,000.00
	Total	134,600.00	108,210.72	134,600.00	134,270.00	134,270.00
<b>HISTORIAN</b>						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,400.00	1,200.00	3,400.00	3,400.00	3,400.00
	Total	3,400.00	1,200.00	3,400.00	3,400.00	3,400.00
<b>HISTORIAN PROPERTY</b>						
A 7520.4	Historian Property	5,500.00	5,500.00	5,500.00	5,600.00	5,600.00
<b>CELEBRATIONS</b>						
A 7550.4	Celebrations-Cont	4,600.00	3,925.29	4,600.00	4,600.00	4,600.00
<b>ADULT RECREATION</b>						
A 7620.4	Adult Rec- Cont	18,000.00	10,558.17	18,000.00	22,000.00	22,000.00
<b>OTHER CULT / REC</b>						
A 7989.4	Other Cultural-Cont	4,500.00	0.00	1,500.00	4,500.00	4,500.00
<b>ZONING</b>						
A 8010.1	Zoning-Per Service	2,500.00	855.95	2,500.00	2,700.00	2,700.00
A 8010.4	Zoning-Cont	2,350.00	255.83	2,350.00	3,300.00	3,300.00
	Total	4,850.00	1,111.78	4,850.00	6,000.00	6,000.00
<b>PLANNING</b>						
A 8020.1	Planning- Pers Svc	2,500.00	1,683.90	2,500.00	2,500.00	2,500.00
A 8020.4	Planning- Cont	3,250.00	1,949.94	3,250.00	3,250.00	3,250.00
	Total	5,750.00	3,633.84	5,750.00	5,750.00	5,750.00
<b>DRAINAGE/EROSION</b>						
A 8540.4	Drainage-Cont	30,000.00	0.00	30,000.00	30,000.00	30,000.00
A 8745.4	Flood & Erosion	40,000.00	2,500.00	40,000.00	40,000.00	40,000.00
<b>CONSERVATION</b>						
A 8710.1	Conservation-Per Ser	700.00	466.88	700.00	700.00	700.00
A 8710.4	Conservation-Cont	1,700.00	2,086.30	1,700.00	1,500.00	1,500.00
	Total	2,400.00	2,553.18	2,400.00	2,200.00	2,200.00
<b>CEMETERY</b>						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00



**TOWN OF BOSTON - 2008 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2007 BUDGET</u>	<u>YTD 8/31/07 Actual</u>	<u>12/07 YTD Projected</u>	<u>Proposed 2008 Budget</u>	<u>Adopted 2008 Budget</u>
<b>HOME / COMM SVC (BRUSH)</b>						
A 8989.4	Other Home/Comm-C	18,500.00	0.00	18,500.00	18,500.00	18,500.00
<b>EMPLOYEE BENEFITS</b>						
A 9010.8	State Retirement	51,500.00	51,333.63	51,500.00	51,500.00	51,500.00
A 9030.8	Social Security	53,000.00	34,086.86	53,000.00	53,000.00	53,000.00
A 9040.8	Wker's Comp	7,500.00	6,694.96	7,500.00	7,500.00	7,500.00
A 9050.8	Unemply Insurance	2,500.00	0.00	0.00	2,500.00	2,500.00
A 9055.8	Disability Insurance	500.00	0.00	500.00	500.00	500.00
A 9060.8	Hosp & Med Insuranc	36,500.00	21,370.38	36,500.00	50,000.00	50,000.00
	Total	151,500.00	113,485.83	149,000.00	165,000.00	165,000.00
<b>DEBT SERVICE</b>						
A 9730.6	Principal-BAN Pmt.	0.00	0.00	0.00	0.00	0.00
A 9730.7	Interest-BAN Pmt.	46,000.00	0.00	0.00	46,000.00	46,000.00
	Total	46,000.00	0.00	0.00	46,000.00	46,000.00
Total Health, Eco, Empl Benefits		810,456.00	438,219.11	758,956.00	832,980.00	832,980.00
Total Gen Sub Accts		801,432.00	539,746.65	853,527.00	825,670.00	825,670.00
<b>Grand Total</b>		<b>1,611,888.00</b>	<b>977,965.76</b>	<b>1,612,483.00</b>	<b>1,658,650.00</b>	<b>1,658,650.00</b>

## HIGHWAY FUND - REVENUES

ACCT.	Description	2007 BUDGET	YTD 08/31/07 Actual	12/07 YTD Projected	Proposed 2008 Budget	Adopted 2008 Budget
<b>LOCAL SOURCES</b>						
D 1001	Real Property Tax	-694,150.00	-694,150.00	-694,150.00	-693,606.00	-693,606.00
D 1081	Pmts in Lieu	0.00	-389.67	-389.67	0.00	0.00
D 1120	Nonpropert Tax	-260,000.00	-260,000.00	-260,000.00	-260,000.00	-260,000.00
D 2300	Svc - Other Gov't	-88,000.00	-93,177.60	-93,177.60	-94,500.00	-94,500.00
D 2401	Interest & Earning	-20,000.00	-23,061.42	-25,000.00	-20,000.00	-20,000.00
D 2665	Sale of Equipment	0.00	0.00	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	-2,320.00	-2,320.00	0.00	0.00
D 2801	Int. Fund Rev.	-18,500.00	0.00	-18,500.00	-18,500.00	-18,500.00
D 2770	Misc Revenue	-5,000.00	-569.90	-1,000.00	-1,000.00	-1,000.00
<b>STATE AID</b>						
D 3501	State Aid-Chips	-52,000.00	-8,730.00	-52,000.00	-52,980.00	-52,980.00
<b>INTERFUND TRANSFER</b>						
D 5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>		<b>-443,500.00</b>	<b>-388,248.59</b>	<b>-452,387.27</b>	<b>-446,980.00</b>	<b>-446,980.00</b>
<b>HIGHWAY FUND - APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
D 5110.1	Gen Repairs-Per Svc	176,520.00	111,913.55	176,520.00	181,820.00	181,820.00
D 5110.4	Gen Repairs- Contr	80,000.00	51,161.35	80,000.00	80,000.00	80,000.00
D 5110.4A	Gen Repairs- Fuel	70,000.00	35,205.54	70,000.00	70,000.00	70,000.00
D 5110.4B	Gen Repairs-Drainage	30,000.00	15,271.43	30,589.58	25,000.00	25,000.00
	Total	356,520.00	213,551.87	357,109.58	356,820.00	356,820.00
<b>IMPROVEMENTS</b>						
D 5112.2	Capital Outlay	52,000.00	52,972.38	52,972.38	52,980.00	52,980.00
<b>MACHINERY</b>						
D 5130.2	Mach - Equip.	66,000.00	39,502.49	66,000.00	66,000.00	66,000.00
D 5130.4	Mach - Contr	85,000.00	54,401.15	85,000.00	85,000.00	85,000.00
	Total	151,000.00	93,903.64	151,000.00	151,000.00	151,000.00
<b>MISC / BRUSH / WEEDS</b>						
D 5140.4	Misc/Brush- Contr	5,000.00	0.00	5,000.00	5,000.00	5,000.00
<b>SNOW REMOVAL</b>						
D 5142.1	Snow Removal-PS	83,000.00	46,649.84	83,000.00	85,000.00	85,000.00
D 5142.4	Snow Removal- Cont	93,500.00	31,734.40	93,500.00	102,850.00	102,850.00
	Total	176,500.00	78,384.24	176,500.00	187,850.00	187,850.00
<b>SVC / OTHER GOV'T</b>						
D 5148.1	Svc/Other- Per Svc	83,000.00	46,649.85	83,000.00	85,000.00	85,000.00
D 5148.4	Svc/ Other- Contr	93,500.00	31,834.48	93,500.00	102,850.00	102,850.00
	Total	176,500.00	78,484.33	176,500.00	187,850.00	187,850.00
<b>EMPLOYEE BENEFITS</b>						
D 9010.8	State Retirement	33,000.00	28,007.37	33,000.00	33,000.00	33,000.00
D 9030.8	Social Security	34,000.00	15,698.82	32,000.00	34,000.00	34,000.00
D 9040.8	Workers Comp.	31,000.00	27,616.71	31,000.00	32,000.00	32,000.00
D 9050.8	Unemployment Ins.	1,500.00		1,500.00	1,500.00	1,500.00
D 9055.8	Disability	500.00	0.00	500.00	500.00	500.00
D 9060.8	Hospital/Medical	74,500.00	42,708.70	74,500.00	74,500.00	74,500.00
	Total	174,500.00	114,031.60	172,500.00	175,500.00	175,500.00
<b>DEBT SERVICE</b>						
D 9730.6	Principal- Pmts.	128,315.00	101,164.86	128,315.00	130,170.00	130,170.00
D 9730.7	Interest- Pmts.	17,315.00	13,859.06	17,315.00	13,416.00	13,416.00
	Total	145,630.00	115,023.92	145,630.00	143,586.00	143,586.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,237,650.00</b>	<b>746,351.98</b>	<b>1,237,211.96</b>	<b>1,260,586.00</b>	<b>1,260,586.00</b>

**TOWN OF BOSTON - 2008 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
SF 1001	Real Property Tax	-685,000.00	-685,000.00	-685,000.00	-715,000.00	-715,000.00
SF 2401	Interest & Earnings	0.00	-4,773.74	-6,000.00	0.00	
<b>Total Revenues</b>		<u>-685,000.00</u>	<u>-689,773.74</u>	<u>-691,000.00</u>	<u>-715,000.00</u>	<u>-715,000.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 3410.4	Contracts	648,000.00	614,645.21	648,000.00	680,000.00	680,000.00
SF 9040.8	Comp Insurance	47,000.00	41,843.50	47,000.00	48,000.00	48,000.00
<b>Total Appropriations</b>		<u>695,000.00</u>	<u>656,488.71</u>	<u>695,000.00</u>	<u>728,000.00</u>	<u>728,000.00</u>

**TOWN OF BOSTON - 2008 BUDGET**

**LIGHT DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
SL 2401	Interest & Earnings	0.00	-625.81	-700.00		
Total Revenues		<u>-20,000.00</u>	<u>-20,625.81</u>	<u>-20,700.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	9,442.48	20,000.00	20,000.00	20,000.00
Total Appropriations		<u>20,000.00</u>	<u>9,442.48</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

**TOWN OF BOSTON - 2008 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
SM 1001	Real Property Tax	-70,000.00	-70,000.00	-70,000.00	-65,000.00	-65,000.00
SM 2401	Interest & Earnings	0.00	-3,001.16	-3,500.00	0.00	
SM 5031	Interfund Transfer	0.00	0.00	0.00	0.00	
<b>Total Revenues</b>		<b>-70,000.00</b>	<b>-73,001.16</b>	<b>-73,500.00</b>	<b>-65,000.00</b>	<b>-65,000.00</b>

**AMBULANCE DISTRICT - APPROPRIATIONS**

<b>AMBULANCE</b>						
SM 4540.4	Contracts	80,000.00	70,129.86	80,000.00	90,000.00	90,000.00
<b>DEBT SERVICE</b>						
SM 9730.6	Prinipal Pmt- BAN		0.00	0.00	0.00	
SM 9730.7	Interest Pmt- BAN		0.00	0.00	0.00	
<b>Total Appropriations</b>		<b>80,000.00</b>	<b>70,129.86</b>	<b>80,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>

**TOWN OF BOSTON - 2008 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
SG 1001	Real Property Tax	-521,796.00	-521,796.00	-521,796.00	-538,356.00	-538,356.00
SG 2130	Refuse & Gar Chgs	0.00	-522.26	-600.00	0.00	
SG 2401	Interest & Earnings	0.00	-6,326.51	-7,000.00	0.00	
Total Revenues		<u>-521,796.00</u>	<u>-528,644.77</u>	<u>-529,396.00</u>	<u>-538,356.00</u>	<u>-538,356.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	531,000.00	397,957.86	531,000.00	547,000.00	547,000.00
Total Appropriations		<u>531,000.00</u>	<u>397,957.86</u>	<u>531,000.00</u>	<u>547,000.00</u>	<u>547,000.00</u>

**TOWN OF BOSTON - 2008 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
HA 1001	Real Property Tax	-69,909.00	-69,909.00	-69,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	0.00	0.00	0.00	
HA 2401	Interest & Earnings	0.00	-660.03	-700.00	0.00	
Total Revenues		<u>-69,909.00</u>	<u>-70,569.03</u>	<u>-70,609.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

<b>WATER #1</b>						
HA 8340.4	Contracts	35,000.00	19,156.00	35,000.00	35,000.00	35,000.00
<b>DEBT SERVICE</b>						
HA 9730.6	Principal Pmt.	25,438.00	25,437.63	25,437.63	26,303.00	26,303.00
HA 9730.7	Interest Pmt.	19,471.00	19,470.58	19,470.58	18,606.00	18,606.00
Total Appropriations		<u>79,909.00</u>	<u>64,064.21</u>	<u>79,908.21</u>	<u>79,909.00</u>	<u>79,909.00</u>

**TOWN OF BOSTON - 2008 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
HB 1001	Real Property Tax	-48,785.00	-48,785.00	-48,785.00	-57,000.00	-57,000.00
HB 2401	Interest & Earnings	0.00	-1,521.75	-1,700.00	0.00	
Total Revenues		<u>-48,785.00</u>	<u>-50,306.75</u>	<u>-50,485.00</u>	<u>-57,000.00</u>	<u>-57,000.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

<b>WATER #2</b>						
HB 8340.4	Contracts	16,000.00	10,080.90	16,000.00	16,223.00	16,223.00
<b>DEBT SERVICE</b>						
HB 9730.6	Principal Pmt- BAN	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HB 9730.7	Interest Pmt- BAN	17,785.00	17,736.00	17,736.00	15,777.00	15,777.00
Total Appropriations		<u>58,785.00</u>	<u>52,816.90</u>	<u>58,736.00</u>	<u>57,000.00</u>	<u>57,000.00</u>



**TOWN OF BOSTON - 2008 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
HD 1001	Real Property Tax	-6,422.00	-6,422.00	-6,422.00	-6,422.00	-6,422.00
HD 2401	Interest & Earnings	0.00	-373.18	-400.00	0.00	
Total Revenues		<u>-6,422.00</u>	<u>-6,795.18</u>	<u>-6,822.00</u>	<u>-6,422.00</u>	<u>-6,422.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

<b>WATER #1 EXT.</b>						
HD 8340.4	Contracts	0.00	0.00	0.00	0.00	0.00
<b>DEBT SERVICE</b>						
HD 9730.6	Principal Pmt.	5,311.00	5,310.62	5,311.00	5,457.00	5,457.00
HD 9730.7	Interest Pmt.	1,111.00	1,110.61	1,111.00	965.00	965.00
Total Appropriations		<u>6,422.00</u>	<u>6,421.23</u>	<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>

**TOWN OF BOSTON - 2008 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
HE 1001	Real Property Tax	-34,872.00	-34,872.00	-34,872.00	-37,035.00	-37,035.00
HE 2401	Interest & Earnings	0.00	-688.40	-690.00	0.00	
Total Revenues		<u>-34,872.00</u>	<u>-35,560.40</u>	<u>-35,562.00</u>	<u>-37,035.00</u>	<u>-37,035.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

<b>WATER #2 EXT.</b>						
HE 8340.4	Contracts	1,500.00	977.73	1,500.00	5,035.00	5,035.00
<b>DEBT SERVICE</b>						
HE 9730.6	Principal Pmt- BAN	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
HE 9730.7	Interest Pmt- BAN	13,372.00	13,336.00	13,336.00	12,000.00	12,000.00
Total Appropriations		<u>34,872.00</u>	<u>34,313.73</u>	<u>34,836.00</u>	<u>37,035.00</u>	<u>37,035.00</u>

**TOWN OF BOSTON - 2008 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>YTD 8/31/07</u> <u>Actual</u>	<u>12/07 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2008 Budget</u>	<u>Adopted</u> <u>2008 Budget</u>
HC 1001	Real Property Tax	-187,304.00	-187,304.00	-187,304.00	-191,500.00	-191,500.00
HC 2401	Interest & Earnings	0.00	-2,412.95	-2,500.00	0.00	
<b>Total Revenues</b>		<b>-187,304.00</b>	<b>-189,716.95</b>	<b>-189,804.00</b>	<b>-191,500.00</b>	<b>-191,500.00</b>

**WATER DISTRICT #3 - APPROPRIATIONS**

<b>WATER #3</b>						
HC 8340.4	Contracts	20,000.00	7,105.84	20,000.00	25,100.00	25,100.00
<b>DEBT SERVICE</b>						
HC 9730.6	Principal Pmt- BAN	51,100.00	51,100.00	51,100.00	52,820.00	52,820.00
HC 9730.7	Interest Pmt- BAN	116,204.00	116,204.00	115,391.00	113,580.00	113,580.00
<b>Total Appropriations</b>		<b>187,304.00</b>	<b>174,409.84</b>	<b>186,491.00</b>	<b>191,500.00</b>	<b>191,500.00</b>

**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>2007 SALARY</u></b>	<b><u>PRE 2008 SALARY</u></b>	<b><u>ADOPTED 2008 SALARY</u></b>
Supervisor	28,300	28,300	28,300
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Town Clerk	41,200	42,450	42,450
Town Justice	13,690	14,100	14,100
Town Justice	13,690	14,100	14,100
Superintendent of Highways	47,300	48,700	48,700

**TOWN OF BOSTON- 2008 BUDGET**

**Schedule of Unpaid Water**

<u>SBL #</u>	<u>Name</u>	<u>Address</u>	<u>Amount</u>	<u>Originator</u>
258.10-1-19	DEBBIE PAGE	6892 BOSTON CROSS RD	\$265.09	ECWA
258.10-1-35	CHRISTIE L MARTIN	7084 BOSTON CROSS RD	\$171.08	ECWA
258.10-1-35	MICHAEL FLYNN	7084 BOSTON CROSS RD	\$98.89	ECWA
211.14-3-21.2	WALTER R READER	7254 BOSTON STATE RD	\$13.36	ECWA
242.05-3-1.1	VAL LEE PIZZA/RESTAURANT	8407 BOSTON STATE RD	\$329.59	ECWA
258.09-1-21	SUSAN KAMUDA	9424 BOSTON STATE RD	\$305.92	ECWA
212.00-4-13.1	SUE J DOBRZANSKI	7736 EDDY RD	\$75.25	ECWA
211.14-1-6.1	AMYS PLACE	5699 HERMAN HILL RD	\$28.85	ECWA
211.10-2-51.1	ROBERT HOLL	5807 HERMAN HILL RD	\$297.36	ECWA
212.03-1-26	KYLE J GRAY	6591 HILLSIDE DR	\$50.74	ECWA
211.10-1-23	JASON BARRETT	5661 MEADOW DR	\$307.70	ECWA
258.06-2-24	DEREK AUL	6788 PIN OAK DR	\$203.47	ECWA
258.06-2-22	ANTHONY PETTIS	6818 PIN OAK DR	\$21.44	ECWA
258.10-2-14	JAYCE STEINMETZ	7004 SUNSET LN	\$41.24	ECWA
258.10-2-19.11	JOSEPH M REDMOND	7004 SUNSET LN	\$1,752.89	ECWA
211.00-3-7.1	DONALD CLARK	6177 WARD RD	\$142.92	ECWA
226.02-3-14	MONIQUE CZAPLICKI	6449 WILLOW DR	\$107.29	ECWA
211.00-3-5	CHERYL ANN KLEOUGH	6167 WARD RD	\$92.49	Orch.Park
211.00-3-14.211	JOY BAKER	6207 WARD RD	\$105.80	Orch.Park
211.00-3-46.22	RAYMOND JAMISON	6193 WARD RD	\$109.01	Orch.Park
<b>TOTAL</b>			<b><u><u>\$4,520.38</u></u></b>	

**Schedule of Demolition Bills**

<u>SBL #</u>	<u>Address</u>	<u>Amount</u>
211.10-1-64	7161 Abbott Road	\$8.29
212.03-1-27.112	6588 Hillside Drive	\$16.58
258.10-1-19	6892 Boston Cross Road	\$2,516.58
<b>TOTAL</b>		<b><u><u>\$2,541.45</u></u></b>