

TOWN BUDGET

FOR YEAR 2009

TOWN OF BOSTON

IN

COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, _____ David J. Shenk, _____ Town Clerk, certify that the following is true and correct of the 2009 budget of the TOWN OF BOSTON as adopted by the Town Board on the 19th day of November, 2008.

Signed, David J. Shenk
Town Clerk

Dated 11/20/08

TOWN OF BOSTON
2009 BUDGET
SUMMARY BY FUND

1

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,660,150.00	1,004,800.00	470,000.00	185,350.00
D Highway	1,232,381.00	403,984.00	120,000.00	708,397.00
SF Fire	736,000.00	0.00	16,000.00	720,000.00
SL Light	20,000.00	0.00	0.00	20,000.00
SM Ambulance	90,000.00	0.00	25,000.00	65,000.00
SG Refuse & Garbage	588,000.00	0.00	19,140.00	568,860.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	57,000.00	0.00	0.00	57,000.00
HD Water #1 Ext. 1	6,422.00	0.00	0.00	6,422.00
HE Water #2 Ext. 2	38,305.00	0.00	0.00	38,305.00
HC Water #3	198,000.00	0.00	0.00	198,000.00
TOTALS	4,706,167.00	1,408,784.00	650,140.00	2,647,243.00

TOWN OF BOSTON - 2009 BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.360797	513,724,282	185,350
D	Highway	1.378944	513,724,282	708,397
SF	Fire (26019)	1.318226	546,188,610	720,000
SL	Light (26020)	0.088821	225,171,026	20,000
SM	Ambulance (26056)	0.119170	545,437,806	65,000
SG	Refuse & Garbage (26100)	2994 units X 190		568,860
HA	Water #1 OM (26030)	0.098141	270,019,864	26,500
	C (26030)	0.189088	282,455,084	53,409
			Total	79,909
HB	Water #2 (26031)	24 house w/o svc x \$13.458333		323
		21 parcel w/o svc x \$8.61904		181
	Water #2 (26032)	367 house w/ svc x \$148.78746		54,605
		90 parcel w/ svc x \$21.0111		1,891
			Total	57,000
HD	Water #1 Ext. 1 C (26035)	1.348735	4,761,500	6,422
HE	Water #2 Ext. 2 (26039)	57 house w/ svc x \$332.47		18,951
		9 parcel w/ svc x \$110.82		997
	Capital			19,948
	OM (26036)	0.529632 (Ad Valorem)	10,753,500	5,695
	OM (26033)	0.529632 (Ad Valorem)	23,906,402	12,662
	Total		34,659,902	18,357
			Total Ext. 2	38,305
HC	Water #3 (26037) C	271 house w/svc x \$489.22		132,579
	C	51 parcel w/ svc x \$172.90		8,818
				141,397
	Water #3 (26038)	0.600449 (Ad Valorem)	52,627,900	31,600
	Water #3 (26034)	0.600449 (Ad Valorem)	41,639,900	25,003
			94,267,800	56,603
			Total Water 3	198,000

TOWN OF BOSTON- 2009 BUDGET

GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 08/29/08</u> <u>Actual</u>	<u>12/08 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2009 Budget</u>	<u>Adopted</u> <u>2009 Budget</u>
OTHER TAX ITEMS						
A 1001	Real Property Tax	-185,350.00	-188,309.12	-188,309.12	185,350.00	185,350.00
A 1081	In Lieu of Tax	0.00	-100.49	-100.49	0.00	0.00
A 1090	Interest & Penalty R/P	-15,000.00	-12,578.17	-15,000.00	-15,000.00	-15,000.00
A 1120	Nonproperty Tax Dist.	-500,000.00	-323,590.53	-500,000.00	-550,000.00	-550,000.00
A 1170	Franchises	-42,000.00	-63,676.13	-63,676.13	-45,000.00	-45,000.00
DEPARTMENTAL INCOME						
A 1255	Clerk Fees	-2,000.00	-889.65	-1,000.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-1,000.00	-380.00	-500.00	-500.00	-500.00
A 1972	Program for Aging	-900.00	-413.16	-500.00	-600.00	-600.00
A 2001	Park & Rec Charges	-38,000.00	-40,306.65	-40,306.00	-40,000.00	-40,000.00
A 2089	Cultural & Rec Income	-2,000.00	-2,875.00	-2,900.00	-2,500.00	-2,500.00
A 2110	Zoning Fees	-1,000.00	-600.00	-1,000.00	-1,000.00	-1,000.00
A 2401	Interest & Earnings	-50,000.00	-27,259.63	-40,000.00	-35,000.00	-35,000.00
A 2410	Rent R/Property	-50,000.00	-20,333.32	-30,000.00	-30,000.00	-30,000.00
A 2450	Commissions	0.00	0.00	0.00	0.00	0.00
A 2530	Games of Chance	0.00	-20.00	-50.00	0.00	0.00
A 2540	Bingo Licenses	-500.00	-505.10	-500.00	-500.00	-500.00
A 2544	Dog Licenses	-3,000.00	-3,162.39	-3,000.00	-3,000.00	-3,000.00
A 2545	Licenses, Other	-500.00	-491.00	-400.00	-500.00	-500.00
A 2555	Building Permits	-10,000.00	-6,925.00	-8,000.00	-10,000.00	-10,000.00
A 2590	Permits- Other	-4,000.00	-3,625.00	-4,000.00	-4,000.00	-4,000.00
FINES & FORFEITURES						
A 2610	Fines & Forfeitures	-54,500.00	-51,748.00	-54,500.00	-60,000.00	-60,000.00
A 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS						
A 2701	Refund Prior Yr Expense	0.00			0.00	0.00
A 2770	Miscellaneous	-800.00	-32.70	-800.00	-500.00	-500.00
A 2801	Interfund Revenue	0.00			0.00	0.00
STATE AID						
A 3001	State Aid- Per Capita	-30,000.00	0.00	-52,000.00	-53,000.00	-53,000.00
A 3005	Mortgage Tax	-150,000.00	-61,061.09	-120,000.00	-120,000.00	-120,000.00
A 3060	Records Management	-12,000.00	0.00	-12,000.00	-5,000.00	-5,000.00
A 3089	Other Aid FEMA & STAR	-21,600.00	-23,807.98	-21,022.00	-21,000.00	-21,000.00
A 3820	Youth Programs	-4,000.00	-4,898.03	-5,000.00	-5,000.00	-5,000.00
A 3897	Cultural Grants	-500.00		-1,200.00	-1,200.00	-1,200.00
A 3960	State Aid- Emergency	0.00	0.00	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00	0.00	0.00
TOTALS		-993,300.00	-649,279.02	-977,454.62	-1,004,800.00	-1,004,800.00

TOWN OF BOSTON - 2009 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
TOWN BOARD						
A 1010.1	Town Board-PS	31,080.00	20,720.00	31,080.00	31,080.00	31,080.00
A 1010.4	Town Board- Cont	2,900.00	3,830.70	4,000.00	2,900.00	2,900.00
	Total	<u>33,980.00</u>	<u>24,550.70</u>	<u>35,080.00</u>	<u>33,980.00</u>	<u>33,980.00</u>
JUSTICE						
A 1110.1	Town Justice- PS	75,174.00	49,012.88	75,174.00	78,080.00	78,080.00
A 1110.2	Justice-Equip	0.00	0.00	0.00	0.00	0.00
A 1110.4	Town Justice- Cont	10,500.00	4,871.17	6,500.00	6,000.00	6,000.00
	Total	<u>85,674.00</u>	<u>53,884.05</u>	<u>81,674.00</u>	<u>84,080.00</u>	<u>84,080.00</u>
SUPERVISOR						
A 1220.1	Supervisor- PS	89,970.00	58,172.64	89,970.00	91,500.00	91,500.00
A 1220.2	Supervisor- Equip	2,000.00	0.00	2,000.00	1,500.00	1,500.00
A 1220.4	Supervisor- Cont	7,500.00	4,557.11	7,500.00	7,000.00	7,000.00
	Total	<u>99,470.00</u>	<u>62,729.75</u>	<u>99,470.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
FINANCE						
A 1321.4	Accounting Fees	1,000.00	600.00	1,000.00	1,000.00	1,000.00
A 1320.4	Auditor	6,000.00	0.00	4,800.00	6,000.00	6,000.00
A 1340.1	Budget Director	2,000.00	1,307.64	2,000.00	2,500.00	2,500.00
ASSESSOR						
A 1355.1	Assessor-PS	41,800.00	27,330.73	41,800.00	42,845.00	42,845.00
A 1355.2	Assessor- Equip	500.00	0.00	500.00	500.00	500.00
A 1355.4	Assessor- Cont	8,500.00	35,502.99	36,000.00	6,875.00	6,875.00
	Total	<u>50,800.00</u>	<u>62,833.72</u>	<u>78,300.00</u>	<u>50,220.00</u>	<u>50,220.00</u>
TOWN CLERK						
A 1410.1	Town Clerk- PS	92,211.00	59,519.67	92,211.00	90,315.00	90,315.00
A 1410.2	Town Clerk-Equip	500.00	0.00	0.00	500.00	500.00
A 1410.4	Town Clerk- Cont	4,275.00	2,707.17	4,275.00	4,060.00	4,060.00
	Total	<u>96,986.00</u>	<u>62,226.84</u>	<u>96,486.00</u>	<u>94,875.00</u>	<u>94,875.00</u>
ATTORNEY						
A 1420.1	Attorney- PS	39,500.00	26,333.36	39,500.00	40,490.00	40,490.00
A 1420.4	Attorney- Cont	4,450.00	9,751.06	12,000.00	11,020.00	11,020.00
	Total	<u>43,950.00</u>	<u>36,084.42</u>	<u>51,500.00</u>	<u>51,510.00</u>	<u>51,510.00</u>
ENGINEER						
A 1440.4	Engineer-Cont	60,000.00	63,537.74	70,000.00	80,000.00	90,000.00
ELECTIONS						
A 1450.1	Elections- PS	1,000.00	122.50	500.00	0.00	0.00
A 1450.4	Elections- Cont	1,000.00	0.00	1,000.00	0.00	0.00
	Total	<u>2,000.00</u>	<u>122.50</u>	<u>1,500.00</u>	<u>0.00</u>	<u>0.00</u>
RECORDS MGT.						
A 1460.1	Records Mgt.- PS	6,682.00	6,789.24	6,800.00	8,630.00	8,630.00
A 1460.2	Records Mgt- Equip	500.00	4,795.62	4,800.00	500.00	500.00
A 1460.4	Records Mgt- Cont	14,000.00	5,027.07	6,000.00	7,200.00	7,200.00
	Total	<u>21,182.00</u>	<u>16,611.93</u>	<u>17,600.00</u>	<u>16,330.00</u>	<u>16,330.00</u>

TOWN OF BOSTON - 2009 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
BUILDINGS						
A 1620.1	Buildings- PS	15,000.00	10,326.36	15,000.00	15,500.00	15,500.00
A 1620.2	Buildings- Equip	50,000.00	1,399.99	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	50,000.00	30,974.48	50,000.00	60,000.00	60,000.00
	Total	<u>115,000.00</u>	<u>42,700.83</u>	<u>115,000.00</u>	<u>125,500.00</u>	<u>125,500.00</u>
CENTRAL COMM.						
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00	5,304.00	5,304.00
A 1650.2	Cent Commun-Equip	3,000.00	219.99	3,000.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	18,150.00	12,334.81	18,150.00	17,500.00	17,500.00
	Total	<u>21,150.00</u>	<u>12,554.80</u>	<u>21,150.00</u>	<u>25,804.00</u>	<u>25,804.00</u>
CENT PRINT & MAIL						
A 1670.4	Cent Prin/Mail-Cont	22,000.00	15,264.75	22,000.00	22,000.00	22,000.00
A 1689.4	Other Gen Gov't Support	15,000.00	10,503.00	15,000.00	15,000.00	15,000.00
SPECIAL ITEMS						
A 1910.4	Unallocated Insurance	64,500.00	56,339.39	64,050.00	59,350.00	59,350.00
A 1920.4	Municiple Assn Dues	2,500.00	600.00	2,500.00	2,300.00	2,300.00
A 1930.4	Judgement & Claims	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	3,000.00	2,213.47	3,000.00	2,700.00	2,700.00
A 1990.4	Contingent Acct	77,478.00	0.00	77,478.00	64,232.00	84,232.00
	Total	<u>149,478.00</u>	<u>59,152.86</u>	<u>149,028.00</u>	<u>130,582.00</u>	<u>150,582.00</u>
Total General Sub Accts.		<u><u>825,670.00</u></u>	<u><u>524,665.53</u></u>	<u><u>861,588.00</u></u>	<u><u>839,381.00</u></u>	<u><u>869,381.00</u></u>

TOWN OF BOSTON - 2009 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
POL & CONSTABLES						
A 3120.4	Police /Constables	576.00	383.00	576.00	588.00	588.00
TRAFFIC CONTROL						
A 3310.4	Traffic Control-Cont	5,000.00	1,910.92	5,000.00	5,000.00	5,000.00
CONTROL OF DOGS						
A 3510.1	Dog Control- PS	13,905.00	9,754.64	13,905.00	13,905.00	13,905.00
A 3510.2	Dog Control- Equip	0.00			0.00	0.00
A 3510.4	Dng Control- Cont	3,000.00	754.15	3,000.00	3,000.00	3,000.00
	Total	16,905.00	10,508.79	16,905.00	16,905.00	16,905.00
SAFETY INSPECTION						
A 3620.1	Safety Inspection-PS	33,680.00	22,099.90	33,680.00	34,540.00	34,540.00
A 3620.2	Safety Insp- Equip	0.00	0.00		0.00	0.00
A 3620.4	Safety Inspec-Cont	1,300.00	160.98	1,300.00	1,300.00	1,300.00
	Total	34,980.00	22,260.88	34,980.00	35,840.00	35,840.00
A 3650.4	Demo of Unsafe Bldg	0.00	13,215.00	13,215.00	0.00	0.00
REG VIT STATS						
A 4020.4	Reg Vital Stats	25.00	0.00	25.00	25.00	25.00
SUPT HIGHWAYS						
A 5010.1	Supt of Highways-PS	102,570.00	65,563.90	102,570.00	63,012.00	63,012.00
A 5010.4	Supt of Hwys -Cont	7,500.00	4,835.82	7,500.00	7,500.00	7,500.00
	Total	110,070.00	70,399.72	110,070.00	70,512.00	70,512.00
GARAGE						
A 5132.4	Garage - Cont	35,000.00	19,195.82	35,000.00	32,500.00	32,500.00
STREET LIGHTING						
A 5182.4	Street Lighting-Cont	35,000.00	19,289.82	35,000.00	35,000.00	35,000.00
PUBLICITY						
A 6410.4	Publicity-Cont	550.00	686.03	700.00	500.00	500.00
PROG FOR AGING						
A 6772.1	Prog for Aging-Per Sv	13,500.00	8,119.75	13,500.00	13,900.00	13,900.00
A 6772.4	Prog for Aging-Cont	3,600.00	3,240.40	3,600.00	4,000.00	4,000.00
	Total	17,100.00	11,360.15	17,100.00	17,900.00	17,900.00
PARKS						
A 7110.1	Parks- PS	52,740.00	31,609.17	52,740.00	52,740.00	52,740.00
A 7110.2	Parks- Equip	2,500.00	24,302.02	30,000.00	1,500.00	1,500.00
A 7110.4	Parks- Cont	23,000.00	12,317.03	18,000.00	33,646.00	33,646.00
	Total	78,240.00	68,228.22	100,740.00	87,886.00	87,886.00
PLAY & REC CTR						
A 7140.1	Play & Rec Ctr- PS	3,204.00	1,306.50	3,204.00	2,848.00	2,848.00
A 7140.4	Play & Rec Ctr- Cont	2,800.00	335.35	2,800.00	2,600.00	2,600.00
	Total	6,004.00	1,641.85	6,004.00	5,448.00	5,448.00

TOWN OF BOSTON - 2009 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
BAND CONCERTS						
A 7270.4	Band Concerts	4,800.00	3,825.00	4,800.00	4,525.00	4,525.00
YOUTH PROGRAM						
A 7310.1	Youth Programs-PS	74,270.00	62,174.32	74,270.00	76,380.00	76,380.00
A 7310.4	Youth Programs-Cont	60,000.00	12,988.74	60,000.00	60,000.00	30,000.00
	Total	134,270.00	75,163.06	134,270.00	136,380.00	106,380.00
HISTORIAN						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,400.00	2,070.00	3,400.00	3,400.00	3,400.00
	Total	3,400.00	2,070.00	3,400.00	3,400.00	3,400.00
HISTORIAN PROPERTY						
A 7520.4	Historian Property	5,600.00	6,935.00	6,935.00	6,000.00	6,000.00
CELEBRATIONS						
A 7550.4	Celebrations-Cont	4,600.00	3,826.42	4,600.00	5,200.00	5,200.00
ADULT RECREATION						
A 7620.4	Adult Rec- Cont	22,000.00	14,722.25	22,000.00	22,000.00	22,000.00
OTHER CULT / REC						
A 7989.4	Other Cultural-Cont	4,500.00	1,000.00	4,500.00	4,500.00	4,500.00
ZONING						
A 8010.1	Zoning-Per Service	2,700.00	1,149.91	2,700.00	2,700.00	2,700.00
A 8010.4	Zoning-Cont	3,300.00	630.93	3,300.00	10,300.00	10,300.00
	Total	6,000.00	1,780.84	6,000.00	13,000.00	13,000.00
PLANNING						
A 8020.1	Planning- Pers Svc	2,500.00	2,324.61	2,500.00	3,000.00	3,000.00
A 8020.4	Planning- Cont	3,250.00	3,132.48	3,250.00	3,250.00	3,250.00
	Total	5,750.00	5,457.09	5,750.00	6,250.00	6,250.00
A 8510.4	Comm. Beautification	0.00	3,218.08	3,218.08	2,000.00	2,000.00
DRAINAGE/EROSION						
A 8540.4	Drainage-Cont	30,000.00	0.00	30,000.00	30,000.00	30,000.00
A 8745.4	Flood & Erosion	40,000.00	2,500.00	40,000.00	40,000.00	40,000.00
CONSERVATION						
A 8710.1	Conservation-Per Ser	700.00	498.92	700.00	700.00	700.00
A 8710.4	Conservation-Cont	1,500.00	1,822.00	1,700.00	1,500.00	1,500.00
	Total	2,200.00	2,320.92	2,400.00	2,200.00	2,200.00
CEMETERY						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00

TOWN OF BOSTON - 2009 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
HOME / COMM SVC (BRUSH)						
A 8989.4	Other Home/Comm-Ci	18,500.00	0.00	18,500.00	30,000.00	30,000.00
EMPLOYEE BENEFITS						
A 9010.8	State Retirement	51,500.00	46,421.70	46,421.70	47,000.00	47,000.00
A 9030.8	Social Security	53,000.00	35,678.70	53,000.00	53,000.00	53,000.00
A 9040.8	Wker's Comp	7,500.00	6,360.00	7,500.00	7,300.00	7,300.00
A 9050.8	Unemply Insurance	2,500.00	2,821.20	3,000.00	2,500.00	2,500.00
A 9055.8	Disability Insurance	500.00	0.00	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	50,000.00	32,514.35	40,000.00	50,000.00	50,000.00
	Total	165,000.00	123,795.95	150,421.70	160,300.00	160,300.00
DEBT SERVICE						
A 9730.6	Principal-BAN Pmt.	0.00	0.00	0.00	0.00	0.00
A 9730.7	Interest-BAN Pmt.	46,000.00	0.00	0.00	46,000.00	46,000.00
	Total	46,000.00	0.00	0.00	46,000.00	46,000.00
Total Health, Eco, Empl Benefits		832,980.00	485,694.81	813,019.78	820,769.00	790,769.00
Total Gen Sub Accts		825,670.00	524,665.53	861,588.00	839,381.00	869,381.00
Grand Total		1,658,650.00	1,010,360.34	1,674,607.78	1,660,150.00	1,660,150.00

HIGHWAY FUND - REVENUES

ACCT.	Description	2008 BUDGET	YTD 08/29/08 Actual	12/08 YTD Projected	Proposed 2009 Budget	Adopted 2009 Budget
LOCAL SOURCES						
D 1001	Real Property Tax	693,606.00	-693,606.00	-693,606.00	-708,397.00	-708,397.00
D 1081	Pmts in Lieu	0.00	-376.04	-376.04	0.00	0.00
D 1120	Nonpropert Tax	-260,000.00	-219,240.23	-260,000.00	-198,500.00	-198,500.00
D 2300	Svc - Other Gov't	-94,500.00	-97,836.48	-97,836.48	-94,500.00	-94,500.00
D 2401	Interest & Earning	-20,000.00	-11,252.85	-15,000.00	-15,000.00	-15,000.00
D 2665	Sale of Equipment	0.00	0.00	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
D 2801	Int. Fund Rev.	-18,500.00	0.00	-18,500.00	-30,000.00	-30,000.00
D 2770	Misc Revenue	-1,000.00	-312.00	-1,000.00	-1,000.00	-1,000.00
STATE AID						
D 3501	State Aid-Chips	-52,980.00	0.00	-64,984.12	-64,984.00	-64,984.00
INTERFUND TRANSFER						
D 5031	Int.fund Transfers	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		<u>-446,980.00</u>	<u>-329,017.60</u>	<u>-457,696.64</u>	<u>-403,984.00</u>	<u>-403,984.00</u>
HIGHWAY FUND - APPROPRIATIONS						
GENERAL REPAIRS						
D 5110.1	Gen Repairs-Per Svc	181,820.00	110,102.99	181,820.00	189,065.00	189,065.00
D 5110.4	Gen Repairs- Contr	80,000.00	86,064.38	80,000.00	100,000.00	100,000.00
D 5110.4A	Gen Repairs- Fuel	70,000.00	49,045.10	70,000.00	80,000.00	80,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	4,314.49	25,000.00	25,000.00	25,000.00
	Total	<u>356,820.00</u>	<u>249,526.96</u>	<u>356,820.00</u>	<u>394,065.00</u>	<u>394,065.00</u>
IMPROVEMENTS						
D 5112.2	Capital Outlay	52,980.00	64,984.12	64,984.12	64,984.00	64,984.00
MACHINERY						
D 5130.2	Mach - Equip.	66,000.00	0.00	66,000.00	10,000.00	10,000.00
D 5130.4	Mach - Contr	85,000.00	54,728.06	85,000.00	80,000.00	80,000.00
	Total	<u>151,000.00</u>	<u>54,728.06</u>	<u>151,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
MISC / BRUSH / WEEDS						
D 5140.4	Misc/Brush- Contr	5,000.00	750.00	5,000.00	5,000.00	5,000.00
SNOW REMOVAL						
D 5142.1	Snow Removal-PS	85,000.00	46,933.53	83,000.00	83,600.00	83,600.00
D 5142.4	Snow Removal- Contr	102,850.00	41,210.51	93,500.00	116,140.00	116,140.00
	Total	<u>187,850.00</u>	<u>88,144.04</u>	<u>176,500.00</u>	<u>199,740.00</u>	<u>199,740.00</u>
SVC / OTHER GOV'T						
D 5148.1	Svc/Other- Per Svc	85,000.00	46,933.52	83,000.00	83,600.00	83,600.00
D 5148.4	Svc/ Other- Contr	102,850.00	41,210.57	93,500.00	116,140.00	116,140.00
	Total	<u>187,850.00</u>	<u>88,144.09</u>	<u>176,500.00</u>	<u>199,740.00</u>	<u>199,740.00</u>
EMPLOYEE BENEFITS						
D 9010.8	State Retirement	33,000.00	24,996.30	33,000.00	26,000.00	26,000.00
D 9030.8	Social Security	34,000.00	15,603.73	34,000.00	34,000.00	34,000.00
D 9040.8	Workers Comp.	32,000.00	26,234.00	32,000.00	30,000.00	30,000.00
D 9050.8	Unemployment Ins.	1,500.00	0.00	1,500.00	1,500.00	1,500.00
D 9055.8	Disability	500.00	0.00	500.00	500.00	500.00
D 9060.8	Hospital/Medical	74,500.00	42,271.03	74,500.00	74,500.00	74,500.00
	Total	<u>175,500.00</u>	<u>109,105.06</u>	<u>175,500.00</u>	<u>166,500.00</u>	<u>166,500.00</u>
DEBT SERVICE						
D 9730.6	Principal- Pmts.	130,170.00	103,019.84	130,170.00	103,478.00	103,478.00
D 9730.7	Interest- Pmts.	13,416.00	10,724.88	13,416.00	8,874.00	8,874.00
	Total	<u>143,586.00</u>	<u>113,744.72</u>	<u>143,586.00</u>	<u>112,352.00</u>	<u>112,352.00</u>
TOTAL APPROPRIATIONS		<u>1,260,586.00</u>	<u>769,127.05</u>	<u>1,249,890.12</u>	<u>1,232,381.00</u>	<u>1,232,381.00</u>

TOWN OF BOSTON - 2009 BUDGET

FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08</u> <u>Actual</u>	<u>12/08 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2009 Budget</u>	<u>Adopted</u> <u>2009 Budget</u>
SF 1001	Real Property Tax	-715,000.00	-715,000.00	-715,000.00	-720,000.00	-720,000.00
SF 2401	Interest & Earnings	0.00	-2,748.24	-3,000.00	0.00	0.00
Total Revenues		<u>-715,000.00</u>	<u>-717,748.24</u>	<u>-718,000.00</u>	<u>-720,000.00</u>	<u>-720,000.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 3410.4	Contracts	680,000.00	646,031.42	680,000.00	690,000.00	690,000.00
SF 9040.8	Comp Insurance	48,000.00	39,750.00	39,750.00	46,000.00	46,000.00
Total Appropriations		<u>728,000.00</u>	<u>685,781.42</u>	<u>719,750.00</u>	<u>736,000.00</u>	<u>736,000.00</u>

TOWN OF BOSTON - 2009 BUDGET

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
SL 2401	Interest & Earnings	0.00	-625.81	-700.00	0.00	0.00
Total Revenues		<u>-20,000.00</u>	<u>-20,625.81</u>	<u>-20,700.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	20,000.00	9,442.48	20,000.00	20,000.00	20,000.00
Total Appropriations		<u>20,000.00</u>	<u>9,442.48</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

TOWN OF BOSTON - 2009 BUDGET

AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08</u> <u>Actual</u>	<u>12/08 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2009 Budget</u>	<u>Adopted</u> <u>2009 Budget</u>
SM 1001	Real Property Tax	-65,000.00	-65,000.00	-65,000.00	-65,000.00	-65,000.00
SM 2401	Interest & Earnings	0.00	-1,532.72	-1,700.00	0.00	0.00
SM 5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
Total Revenues		<u>-65,000.00</u>	<u>-66,532.72</u>	<u>-66,700.00</u>	<u>-65,000.00</u>	<u>-65,000.00</u>

AMBULANCE DISTRICT - APPROPRIATIONS

AMBULANCE

SM 4540.4	Contracts	90,000.00	75,173.65	90,000.00	90,000.00	90,000.00
-----------	-----------	-----------	-----------	-----------	-----------	-----------

DEBT SERVICE

SM 9730.6	Prinipal Pmt- BAN		0.00	0.00	0.00	0.00
SM 9730.7	Interest Pmt- BAN		0.00	0.00	0.00	0.00

Total Appropriations		<u>90,000.00</u>	<u>75,173.65</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
----------------------	--	------------------	------------------	------------------	------------------	------------------

TOWN OF BOSTON - 2009 BUDGET

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08</u> <u>Actual</u>	<u>12/08 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2009 Budget</u>	<u>Adopted</u> <u>2009 Budget</u>
SG 1001	Real Property Tax	-538,356.00	-538,356.00	-538,356.00	-568,860.00	-568,860.00
SG 2130	Refuse & Gar Chgs	0.00	-986.80	-1,000.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	-2,511.15	-3,000.00	0.00	0.00
Total Revenues		<u>-538,356.00</u>	<u>-541,853.95</u>	<u>-542,356.00</u>	<u>-568,860.00</u>	<u>-568,860.00</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	547,000.00	404,847.09	547,000.00	588,000.00	588,000.00
Total Appropriations		<u>547,000.00</u>	<u>404,847.09</u>	<u>547,000.00</u>	<u>588,000.00</u>	<u>588,000.00</u>

TOWN OF BOSTON - 2009 BUDGET

14

WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08</u> <u>Actual</u>	<u>12/08 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2009 Budget</u>	<u>Adopted</u> <u>2009 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	0.00	0.00	0.00	0.00
HA 2401	Interest & Earnings	0.00	-660.03	-700.00	0.00	0.00
Total Revenues		<u>-79,909.00</u>	<u>-80,569.03</u>	<u>-80,609.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

WATER DISTRICT #1 - APPROPRIATIONS

WATER #1						
HA 8340.4	Contracts	35,000.00	19,156.00	35,000.00	35,000.00	35,000.00
DEBT SERVICE						
HA 9730.6	Principal Pmt.	26,303.00	26,303.00	26,303.00	27,197.00	27,197.00
HA 9730.7	Interest Pmt.	18,606.00	18,606.00	18,606.00	17,712.00	17,712.00
Total Appropriations		<u>79,909.00</u>	<u>64,065.00</u>	<u>79,909.00</u>	<u>79,909.00</u>	<u>79,909.00</u>

TOWN OF BOSTON - 2009 BUDGET

15

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08</u> <u>Actual</u>	<u>12/08 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2009 Budget</u>	<u>Adopted</u> <u>2009 Budget</u>
HB 1001	Real Property Tax	-57,000.00	-57,000.00	-57,000.00	-57,000.00	-57,000.00
HB 2401	Interest & Earnings	0.00	-1,521.75	-16,000.00	0.00	0.00
Total Revenues		<u>-57,000.00</u>	<u>-58,521.75</u>	<u>-73,000.00</u>	<u>-57,000.00</u>	<u>-57,000.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

WATER #2						
HB 8340.4	Contracts	16,223.00	10,080.90	16,000.00	17,205.00	17,205.00
DEBT SERVICE						
HB 9730.6	Principal Pmt- BAN	25,000.00	25,000.00	25,000.00	30,000.00	30,000.00
HB 9730.7	Interest Pmt- BAN	15,777.00	15,689.00	15,689.00	9,795.00	9,795.00
Total Appropriations		<u>57,000.00</u>	<u>50,769.90</u>	<u>56,689.00</u>	<u>57,000.00</u>	<u>57,000.00</u>

TOWN OF BOSTON - 2009 BUDGET

16

WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
HD 1001	Real Property Tax	-6,422.00	-6,422.00	-6,422.00	-6,422.00	-6,422.00
HD 2401	Interest & Earnings	0.00	-373.18	-400.00	0.00	0.00
Total Revenues		<u>-6,422.00</u>	<u>-6,795.18</u>	<u>-6,822.00</u>	<u>-6,422.00</u>	<u>-6,422.00</u>

WATER DISTRICT #1 EXT.- APPROPRIATIONS

WATER #1 EXT.						
HD 8340.4	Contracts	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE						
HD 9730.6	Principal Pmt.	5,457.00	5,457.00	5,457.00	5,607.00	5,607.00
HD 9730.7	Interest Pmt.	965.00	965.00	965.00	815.00	815.00
Total Appropriations		<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>

TOWN OF BOSTON - 2009 BUDGET

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08</u> <u>Actual</u>	<u>12/08 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2009 Budget</u>	<u>Adopted</u> <u>2009 Budget</u>
HE 1001	Real Property Tax	-37,035.00	-37,035.00	-37,035.00	-38,305.00	-38,305.00
HE 2401	Interest & Earnings	0.00	-688.40	-690.00	0.00	0.00
Total Revenues		<u>-37,035.00</u>	<u>-37,723.40</u>	<u>-37,725.00</u>	<u>-38,305.00</u>	<u>-38,305.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

WATER #2 EXT.						
HE 8340.4	Contracts	5,035.00	977.73	5,035.00	6,000.00	6,000.00
DEBT SERVICE						
HE 9730.6	Principal Pmt- BAN	20,000.00	20,000.00	20,000.00	25,000.00	25,000.00
HE 9730.7	Interest Pmt- BAN	12,000.00	12,000.00	12,000.00	7,305.00	7,305.00
Total Appropriations		<u>37,035.00</u>	<u>32,977.73</u>	<u>37,035.00</u>	<u>38,305.00</u>	<u>38,305.00</u>

TOWN OF BOSTON - 2009 BUDGET

WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>YTD 8/29/08 Actual</u>	<u>12/08 YTD Projected</u>	<u>Proposed 2009 Budget</u>	<u>Adopted 2009 Budget</u>
HC 1001	Real Property Tax	-191,500.00	-191,500.00	-191,500.00	-198,000.00	-198,000.00
HC 2401	Interest & Earnings	0.00	-2,412.95	-2,500.00	0.00	0.00
Total Revenues		-191,500.00	-193,912.95	-194,000.00	-198,000.00	-198,000.00

WATER DISTRICT #3 - APPROPRIATIONS

WATER #3						
HC 8340.4	Contracts	25,100.00	7,105.84	20,000.00	25,117.00	25,117.00
DEBT SERVICE						
HC 9730.6	Principal Pmt- BAN	52,820.00	52,600.00	52,600.00	64,200.00	64,200.00
HC 9730.7	Interest Pmt- BAN	113,580.00	113,526.00	113,526.00	108,683.00	108,683.00
Total Appropriations		191,500.00	173,231.84	186,126.00	198,000.00	198,000.00

TOWN OF BOSTON

19

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>2008 SALARY</u>	<u>PRE 2009 SALARY</u>	<u>ADOPTED 2009 SALARY</u>
Supervisor	28,300	28,300	28,300
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Town Clerk	42,450	43,515	43,515
Town Justice	14,100	14,455	14,455
Town Justice	14,100	14,455	14,455
Superintendent of Highways	48,700	49,918	49,918

Schedule of Unpaid Water

<u>SBL #</u>	<u>Name</u>	<u>Address</u>	<u>Amount</u>	<u>Originator</u>
241.00-3-14	JANICE GROUNDWATER	9295 BACK CREEK RD	\$93.92	Erie Cty Water
226.02-5-16	BARBARA BACHMAN	6255 WILDWOOD DR	\$114.91	Erie Cty Water
242.05-3-1.1	VAL LEE PIZZA/RESTAURANT	8407 BOSTON STATE RD	\$68.20	Erie Cty Water
227.00-2-15	ORVILLE ZIECKER	7305 OMPHALIUS RD	\$260.43	Erie Cty Water
211.14-1-2	N BOSTON MOBIL MART INC	7185 BOSTON STATE RD	\$3.09	Erie Cty Water
258.06-2-1	WILLIAM CRAVER III	6771 PIN OAK DR	\$19.03	Erie Cty Water
211.14-2-8	SANTINO NASISI	7281 WOODLAND DR	\$231.27	Erie Cty Water
242.13-1-22	KEITH CONRAD	6665 HILLCROFT DR	\$290.11	Erie Cty Water
226.20-1-10	CARA PAOLINI	6443 PATCHIN RD	\$76.02	Erie Cty Water
211.00-3-7.2	DANIEL TENHAGEN	6189 WARD RD	\$84.04	Orch.Park
212.00-1-15	MICHAEL SWINARSKI	6831 WARD RD	\$159.00	Orch.Park
211.00-3-5	KEY BANK NAT. ASSOC.	6167 WARD RD	\$87.76	Orch.Park
211.00-3-14.211	JOY BAKER	6207 WARD RD	\$100.40	Orch.Park
211.00-3-46.22	RAYMOND JAMISON	6193 WARD RD	\$103.44	Orch.Park
TOTAL			<u><u>\$1,691.62</u></u>	

Schedule of Demolition Bills

<u>SBL #</u>	<u>Address</u>	<u>Amount</u>
258.10-1-19	6892 Boston Cross Road	\$13,215.00
TOTAL		<u><u>\$13,215.00</u></u>

TOTAL UNPAID WATER AND DEMOLITION CHARGES

\$14,906.62

Equalized Total Assessed Value 561,568,118

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	32,200	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	827,000	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	16	1,757,900	0.31
13800	SCHOOL DISTRICT	RPTL 408	2	5,121,900	0.91
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	529,900	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,088,300	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	4,641,900	0.83
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	722,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,659,200	0.30
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	338,600	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,207	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	137	11,590,274	2.06
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	241	4,042,666	0.72
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	159,450	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	161	4,604,268	0.82
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	150,000	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	599,305	0.11
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	44,790	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	11	33,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	4	162,037	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	65	4,433,642	0.79
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	261,810	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	1,910,670	0.34
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	77,950	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	40	791,361	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	31	1,148,436	0.20

Equalized Total Assessed Value 561,568,118

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	103,450	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	163,000	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	179,620	0.03
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	1	665,000	0.12
Total Exemptions Exclusive of System Exemptions:				47,843,836	8.52
Total System Exemptions:				0	0.00
Totals:				47,843,836	8.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 561,568,118

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	32,200	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	827,000	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	16	1,757,900	0.31
13800	SCHOOL DISTRICT	RPTL 408	2	5,121,900	0.91
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	529,900	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,088,300	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	4,641,900	0.83
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	722,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,659,200	0.30
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	338,600	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,207	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	137	11,590,274	2.06
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	241	4,042,666	0.72
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	159,450	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	161	4,604,268	0.82
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	150,000	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	599,305	0.11
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	44,790	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	11	33,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	4	162,037	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	65	4,433,642	0.79
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	261,810	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	1,910,670	0.34
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	77,950	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	40	791,361	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	31	1,148,436	0.20
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	103,450	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	163,000	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	179,620	0.03

Equalized Total Assessed Value 561,568,118

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	1	665,000	0.12
Total Exemptions Exclusive of System Exemptions:				47,843,836	8.52
Total System Exemptions:				0	0.00
Totals:				47,843,836	8.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____