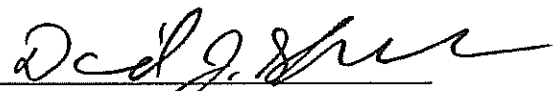


TOWN BUDGET
FOR YEAR 2010
TOWN OF BOSTON
IN
COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, _____ David J. Shenk, _____ Town Clerk, certify that the following is true and correct of the 2010 budget of the TOWN OF BOSTON as adopted by the Town Board on the _18th_ day of _November_, 2009.

Signed, 
Town Clerk

Dated 11/19/09

TOWN OF BOSTON
2010 BUDGET
SUMMARY BY FUND

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,657,341.00	1,001,000.00	470,000.00	186,341.00
D Highway	1,218,115.00	412,984.00	92,500.00	712,631.00
SF Fire	780,000.00	0.00	50,000.00	730,000.00
SL Light	20,000.00	0.00	0.00	20,000.00
SM Ambulance	90,000.00	0.00	20,000.00	70,000.00
SG Refuse & Garbage	600,000.00	0.00	23,424.00	576,576.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	57,000.00	0.00	0.00	57,000.00
HD Water #1 Ext. 1	6,422.00	0.00	0.00	6,422.00
HE Water #2 Ext. 2	38,305.00	0.00	0.00	38,305.00
HC Water #3	202,950.00	0.00	0.00	202,950.00
TOTALS	4,750,042.00	1,413,984.00	655,924.00	2,680,134.00

TOWN OF BOSTON - 2010 BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.360439	516,984,038	186,341
D	Highway	1.378439	516,984,038	712,631
SF	Fire (26019)	1.327806	549,778,972	730,000
SL	Light (26020)	0.088544	225,876,532	20,000
SM	Ambulance (26056)	0.127497	549,032,534	70,000
SG	Refuse & Garbage (26100)	3003 units X 192		576,576
HA	Water #1 OM (26030)	0.097851	270,821,150	26,500
	C (26030)	0.188240	283,728,370	53,409
			Total	79,909
HB	Water #2 (26031)	22 house w/o svc x \$13.272727		292
		20 parcel w/o svc x \$8.6		172
	Water #2 (26032)	369 house w/ svc x \$148.00271		54,613
		92 parcel w/ svc x \$20.9022		1,923
			Total	57,000
HD	Water #1 Ext. 1 C (26035)	1.348735	4,761,500	6,422
HE	Water #2 Ext. 2 (26039)	57 house w/ svc x \$332.47		18,951
		9 parcel w/ svc x \$110.82		997
	Capital			19,948
	OM (26036)	0.518255 (Ad Valorem)	10,763,100	5,578
	OM (26033)	0.518255 (Ad Valorem)	24,657,702	12,779
	Total		35,420,802	18,357
			Total Ext. 2	38,305
HC	Water #3 (26037) C	277 house w/svc x \$496.083		137,415
	C	48 parcel w/ svc x \$178.125		8,550
				145,965
	Water #3 (26038)	0.600860 (Ad Valorem)	52,911,900	31,793
	Water #3 (26034)	0.600860 (Ad Valorem)	41,927,200	25,192
			94,839,100	56,985
			Total Water 3	202,950

TOWN OF BOSTON- 2010 BUDGET

GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 08/31/09</u> <u>Actual</u>	<u>12/09 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2010 Budget</u>	<u>Adopted</u> <u>2010 Budget</u>
OTHER TAX ITEMS						
A 1001	Real Property Tax	-185,350.00	-185,350.00	-185,350.00	-186,341.00	-186,341.00
A 1030/81	In Lieu of Tax/ Special	0.00	-14,028.04	-14,028.04	0.00	0.00
A 1090	Interest & Penalty R/P	-15,000.00	-11,970.96	-13,000.00	-13,000.00	-13,000.00
A 1120	Nonproperty Tax Dist.	-550,000.00	-318,321.81	-550,000.00	-500,000.00	-500,000.00
A 1170	Franchises	-45,000.00	-67,355.78	-67,355.78	-65,000.00	-65,000.00
DEPARTMENTAL INCOME						
A 1255	Clerk Fees	-1,500.00	-1,201.77	-1,300.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-500.00	-360.00	-500.00	-500.00	-500.00
A 1972	Program for Aging	-600.00	-379.30	-500.00	-600.00	-600.00
A 2001	Park & Rec Charges	-40,000.00	-39,258.75	-40,000.00	-40,000.00	-40,000.00
A 2089	Cultural & Rec Income	-2,500.00	-1,700.00	-1,700.00	-1,700.00	-1,700.00
A 2110	Zoning Fees	-1,000.00	-1,005.00	-1,005.00	-1,000.00	-1,000.00
A 2401	Interest & Earnings	-35,000.00	-6,573.82	-8,000.00	-8,500.00	-8,500.00
A 2410	Rent R/Property	-30,000.00	-20,333.36	-30,000.00	-72,000.00	-72,000.00
A 2450	Commissions	0.00	0.00	0.00	0.00	0.00
A 2530	Games of Chance	0.00	-10.00	-10.00	0.00	0.00
A 2540	Bingo Licenses	-500.00	0.00	0.00	0.00	0.00
A 2544	Dog Licenses	-3,000.00	-3,003.17	-3,003.00	-3,000.00	-3,000.00
A 2545	Licenses, Other	-500.00	-400.00	-400.00	-500.00	-500.00
A 2555	Building Permits	-10,000.00	-8,168.00	-10,000.00	-10,000.00	-10,000.00
A 2590	Permits- Other	-4,000.00	-2,400.00	-3,000.00	-3,000.00	-3,000.00
FINES & FORFEITURES						
A 2610	Fines & Forfeitures	-60,000.00	-65,223.50	-75,000.00	-75,000.00	-75,000.00
A 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS						
A 2701	Refund Prior Yr Expense	0.00			0.00	0.00
A 2770	Miscellaneous	-500.00	-265.00	-265.00	-500.00	-500.00
A 2801	Interfund Revenue	0.00	-7,353.66	-7,354.00	0.00	0.00
STATE AID						
A 3001	State Aid- Per Capita	-53,000.00	0.00	-52,000.00	-53,000.00	-53,000.00
A 3005	Mortgage Tax	-120,000.00	-75,633.99	-120,000.00	-120,000.00	-120,000.00
A 3060	Records Management	-5,000.00	0.00	-5,000.00	-5,000.00	-5,000.00
A 3089	Other Aid FEMA & STAR	-21,000.00	-78,183.17	-78,184.00	-21,000.00	-21,000.00
A 3820	Youth Programs	-5,000.00	-36,763.11	-36,763.00	-5,000.00	-5,000.00
A 3897	Cultural Grants	-1,200.00		-1,200.00	-1,200.00	-1,200.00
A 3960	State Aid- Emergency	0.00	0.00	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00	0.00	0.00
TOTALS		-1,004,800.00	-759,892.19	-1,119,567.82	-1,001,000.00	-1,001,000.00

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
TOWN BOARD						
A 1010.1	Town Board-PS	31,080.00	20,720.00	31,080.00	31,080.00	31,080.00
A 1010.4	Town Board- Cont	2,900.00	575.00	2,900.00	2,900.00	2,900.00
	Total	<u>33,980.00</u>	<u>21,295.00</u>	<u>33,980.00</u>	<u>33,980.00</u>	<u>33,980.00</u>
JUSTICE						
A 1110.1	Town Justice- PS	78,080.00	50,796.63	78,080.00	78,080.00	78,080.00
A 1110.2	Justice-Equip	0.00	0.00	0.00	0.00	0.00
A 1110.4	Town Justice- Cont	6,000.00	5,070.38	6,000.00	6,000.00	6,000.00
	Total	<u>84,080.00</u>	<u>55,867.01</u>	<u>84,080.00</u>	<u>84,080.00</u>	<u>84,080.00</u>
SUPERVISOR						
A 1220.1	Supervisor- PS	91,500.00	59,173.09	91,500.00	91,500.00	91,500.00
A 1220.2	Supervisor- Equip	1,500.00	0.00	1,500.00	1,500.00	1,500.00
A 1220.4	Supervisor- Cont	7,000.00	3,066.56	7,000.00	7,000.00	7,000.00
	Total	<u>100,000.00</u>	<u>62,239.65</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
FINANCE						
A 1321.4	Accounting Fees	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A 1320.4	Auditor	6,000.00	3,900.00	3,900.00	6,000.00	6,000.00
A 1340.1	Budget Director	2,500.00	1,634.55	2,500.00	2,500.00	2,500.00
ASSESSOR						
A 1355.1	Assessor-PS	42,845.00	28,014.13	42,845.00	42,845.00	42,845.00
A 1355.2	Assessor- Equip	500.00	0.00	500.00	500.00	500.00
A 1355.4	Assessor- Cont	6,875.00	2,282.78	6,875.00	6,475.00	6,475.00
	Total	<u>50,220.00</u>	<u>30,296.91</u>	<u>50,220.00</u>	<u>49,820.00</u>	<u>49,820.00</u>
TOWN CLERK						
A 1410.1	Town Clerk- PS	90,315.00	59,383.56	90,315.00	90,315.00	90,315.00
A 1410.2	Town Clerk-Equip	500.00	0.00	0.00	500.00	500.00
A 1410.4	Town Clerk- Cont	4,060.00	1,556.03	4,000.00	4,060.00	4,060.00
	Total	<u>94,875.00</u>	<u>60,939.59</u>	<u>94,315.00</u>	<u>94,875.00</u>	<u>94,875.00</u>
ATTORNEY						
A 1420.1	Attorney- PS	40,490.00	26,993.36	40,490.00	40,490.00	40,490.00
A 1420.4	Attorney- Cont	11,020.00	619.90	1,000.00	10,450.00	10,450.00
	Total	<u>51,510.00</u>	<u>27,613.26</u>	<u>41,490.00</u>	<u>50,940.00</u>	<u>50,940.00</u>
ENGINEER						
A 1440.4	Engineer-Cont	90,000.00	27,579.83	70,000.00	90,000.00	90,000.00
ELECTIONS						
A 1450.1	Elections- PS	0.00	0.00	0.00	0.00	0.00
A 1450.4	Elections- Cont	0.00	0.00	0.00	0.00	0.00
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
RECORDS MGT.						
A 1460.1	Records Mgt.- PS	8,630.00	4,787.64	8,630.00	6,812.00	6,812.00
A 1460.2	Records Mgt- Equip	500.00	0.00	500.00	500.00	500.00
A 1460.4	Records Mgt- Cont	7,200.00	4,339.13	7,200.00	2,000.00	2,000.00
	Total	<u>16,330.00</u>	<u>9,126.77</u>	<u>16,330.00</u>	<u>9,312.00</u>	<u>9,312.00</u>

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
BUILDINGS						
A 1620.1	Buildings- PS	15,500.00	9,985.91	15,000.00	15,500.00	15,500.00
A 1620.2	Buildings- Equip	50,000.00	8,308.97	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	60,000.00	41,447.76	60,000.00	60,000.00	60,000.00
	Total	<u>125,500.00</u>	<u>59,742.64</u>	<u>125,000.00</u>	<u>125,500.00</u>	<u>125,500.00</u>
CENTRAL COMM.						
A 1650.1	Cent Commun- Per Svc	5,304.00	994.51	2,500.00	5,304.00	5,304.00
A 1650.2	Cent Commun-Equip	3,000.00	1,261.80	3,000.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	17,500.00	10,603.99	17,500.00	17,400.00	17,400.00
	Total	<u>25,804.00</u>	<u>12,860.30</u>	<u>20,500.00</u>	<u>25,704.00</u>	<u>25,704.00</u>
CENT PRINT & MAIL						
A 1670.4	Cent Prin/Mail-Cont	22,000.00	11,107.32	22,000.00	22,000.00	22,000.00
A 1689.4	Other Gen Gov't Support	15,000.00	10,000.00	15,000.00	15,450.00	15,450.00
SPECIAL ITEMS						
A 1910.4	Unallocated Insurance	59,350.00	43,079.76	50,000.00	48,198.00	48,198.00
A 1920.4	Municiple Assn Dues	2,300.00	1,100.00	2,300.00	2,480.00	2,480.00
A 1930.4	Judgement & Claims	2,000.00	790.83	2,000.00	2,000.00	2,000.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	2,700.00	2,406.17	2,700.00	2,700.00	2,700.00
A 1990.4	Contingent Acct	84,232.00	0.00	84,232.00	82,561.00	82,561.00
	Total	<u>150,582.00</u>	<u>47,376.76</u>	<u>141,232.00</u>	<u>137,939.00</u>	<u>137,939.00</u>
Total General Sub Accts.		<u><u>869,381.00</u></u>	<u><u>441,579.59</u></u>	<u><u>821,547.00</u></u>	<u><u>849,100.00</u></u>	<u><u>849,100.00</u></u>

TOWN OF BOSTON - 2010 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
POL & CONSTABLES						
A 3120.4	Police /Constables	588.00	0.00	588.00	588.00	588.00
TRAFFIC CONTROL						
A 3310.4	Traffic Control-Cont	5,000.00	2,085.08	5,000.00	5,000.00	5,000.00
CONTROL OF DOGS						
A 3510.1	Dog Control- PS	13,905.00	9,516.64	13,905.00	13,905.00	13,905.00
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	0.00
A 3510.4	Dog Control- Cont	3,000.00	1,711.81	3,000.00	3,000.00	3,000.00
	Total	16,905.00	11,228.45	16,905.00	16,905.00	16,905.00
SAFETY INSPECTION						
A 3620.1	Safety Inspection-PS	34,540.00	22,747.72	34,540.00	34,540.00	34,540.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	1,300.00	773.30	1,300.00	1,300.00	1,300.00
	Total	35,840.00	23,521.02	35,840.00	35,840.00	35,840.00
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	0.00	0.00
REG VIT STATS						
A 4020.4	Reg Vital Stats	25.00	0.00	25.00	25.00	25.00
SUPT HIGHWAYS						
A 5010.1	Supt of Highways-PS	63,012.00	39,723.74	63,012.00	63,012.00	63,012.00
A 5010.4	Supt of Hwys -Cont	7,500.00	5,878.63	7,500.00	7,500.00	7,500.00
	Total	70,512.00	45,602.37	70,512.00	70,512.00	70,512.00
GARAGE						
A 5132.4	Garage - Cont	32,500.00	23,149.93	32,500.00	32,500.00	32,500.00
STREET LIGHTING						
A 5182.4	Street Lighting-Cont	35,000.00	18,335.09	35,000.00	35,000.00	35,000.00
PUBLICITY						
A 6410.4	Publicity-Cont	500.00	65.00	500.00	500.00	500.00
PROG FOR AGING						
A 6772.1	Prog for Aging-Per Sv	13,900.00	8,163.21	13,500.00	13,900.00	13,900.00
A 6772.4	Prog for Aging-Cont	4,000.00	3,555.50	4,000.00	4,000.00	4,000.00
	Total	17,900.00	11,718.71	17,500.00	17,900.00	17,900.00
PARKS						
A 7110.1	Parks- PS	52,740.00	26,053.90	40,000.00	52,060.00	52,060.00
A 7110.2	Parks- Equip	1,500.00	35,637.00	35,637.00	10,000.00	10,000.00
A 7110.4	Parks- Cont	33,646.00	17,852.70	18,000.00	23,646.00	23,646.00
	Total	87,886.00	79,543.60	93,637.00	85,706.00	85,706.00
PLAY & REC CTR						
A 7140.1	Play & Rec Ctr- PS	2,848.00	1,527.00	2,848.00	2,620.00	2,620.00
A 7140.4	Play & Rec Ctr- Cont	2,600.00	642.94	2,600.00	2,000.00	2,000.00
	Total	5,448.00	2,169.94	5,448.00	4,620.00	4,620.00

TOWN OF BOSTON - 2010 BUDGET

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GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
BAND CONCERTS						
A 7270.4	Band Concerts	4,525.00	3,775.00	4,800.00	4,275.00	4,275.00
YOUTH PROGRAM						
A 7310.1	Youth Programs-PS	76,380.00	64,203.36	76,380.00	76,380.00	76,380.00
A 7310.4	Youth Programs-Cont	30,000.00	27,469.40	30,000.00	30,000.00	30,000.00
	Total	106,380.00	91,672.76	106,380.00	106,380.00	106,380.00
HISTORIAN						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,400.00	1,847.99	3,400.00	3,400.00	3,400.00
	Total	3,400.00	1,847.99	3,400.00	3,400.00	3,400.00
HISTORIAN PROPERTY						
A 7520.4	Historian Property	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
CELEBRATIONS						
A 7550.4	Celebrations-Cont	5,200.00	3,715.36	4,600.00	5,200.00	5,200.00
ADULT RECREATION						
A 7620.4	Adult Rec- Cont	22,000.00	13,911.24	22,000.00	22,000.00	22,000.00
OTHER CULT / REC						
A 7989.4	Other Cultural-Cont	4,500.00	3,000.00	4,500.00	4,500.00	4,500.00
ZONING						
A 8010.1	Zoning-Per Service	2,700.00	1,433.38	2,700.00	2,700.00	2,700.00
A 8010.4	Zoning-Cont	10,300.00	415.23	3,300.00	10,000.00	10,000.00
	Total	13,000.00	1,848.61	6,000.00	12,700.00	12,700.00
PLANNING						
A 8020.1	Planning- Pers Svc	3,000.00	825.18	2,500.00	3,000.00	3,000.00
A 8020.4	Planning- Cont	3,250.00	483.21	3,250.00	2,880.00	2,880.00
	Total	6,250.00	1,308.39	5,750.00	5,880.00	5,880.00
A 8510.4	Comm. Beautification	2,000.00	0.00	2,000.00	2,000.00	2,000.00
DRAINAGE/EROSION						
A 8540.4	Drainage-Cont	30,000.00	1,598.19	30,000.00	30,000.00	30,000.00
A 8745.4	Flood & Erosion	40,000.00	0.00	40,000.00	40,000.00	40,000.00
CONSERVATION						
A 8710.1	Conservation-Per Ser	700.00	479.99	700.00	700.00	700.00
A 8710.4	Conservation-Cont	1,500.00	1,273.70	1,500.00	1,500.00	1,500.00
	Total	2,200.00	1,753.69	2,200.00	2,200.00	2,200.00
CEMETERY						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00

TOWN OF BOSTON - 2010 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2009 BUDGET</u>	<u>YTD 8/30/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
HOME / COMM SVC (BRUSH)						
A 8989.4	Other Home/Comm-Co	30,000.00	0.00	30,000.00	30,000.00	30,000.00
EMPLOYEE BENEFITS						
A 9010.8	State Retirement	47,000.00	43,347.85	43,347.85	47,000.00	47,000.00
A 9030.8	Social Security	53,000.00	33,596.37	53,000.00	53,000.00	53,000.00
A 9040.8	Wker's Comp	7,300.00	6,637.00	7,500.00	7,300.00	7,300.00
A 9050.8	Unemply Insurance	2,500.00	235.00	235.00	2,500.00	2,500.00
A 9055.8	Disability Insurance	500.00	0.00	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	50,000.00	25,860.85	50,000.00	50,000.00	50,000.00
	Total	160,300.00	109,677.07	154,582.85	160,300.00	160,300.00
DEBT SERVICE						
A 9730.6	Principal-BAN Pmt.	0.00	0.00	0.00	30,000.00	30,000.00
A 9730.7	Interest-BAN Pmt.	46,000.00	0.00	0.00	37,400.00	37,400.00
	Total	46,000.00	0.00	0.00	67,400.00	67,400.00
Total Health, Eco, Empl Benefits		790,769.00	457,527.49	736,577.85	808,241.00	808,241.00
Total Gen Sub Accts		869,381.00	441,579.59	821,547.00	849,100.00	849,100.00
Grand Total		1,660,150.00	899,107.08	1,558,124.85	1,657,341.00	1,657,341.00

HIGHWAY FUND - REVENUES

ACCT.	Description	2009 BUDGET	YTD 08/31/09 Actual	12/09 YTD Projected	Proposed 2010 Budget	Adopted 2010 Budget
LOCAL SOURCES						
D 1001	Real Property Tax	-708,397.00	-708,397.00	-708,397.00	-712,631.00	-712,631.00
D 1081	Pmts in Lieu	0.00	0.00	0.00	0.00	0.00
D 1120	Nonproper Tax	-198,500.00	-198,500.00	-198,500.00	-210,000.00	-210,000.00
D 2300	Svc - Other Gov't	-94,500.00	-102,728.30	-102,728.30	-103,000.00	-103,000.00
D 2401	Interest & Earning	-15,000.00	-2,505.09	-4,000.00	-4,000.00	-4,000.00
D 2665	Sale of Equipment	0.00	0.00	-35,000.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
D 2801	Int. Fund Rev.	-30,000.00	0.00	-30,000.00	-30,000.00	-30,000.00
D 2770	Misc Revenue	-1,000.00	-440.25	-500.00	-1,000.00	-1,000.00
STATE AID						
D 3089	Other State Aid	0.00	0.00	-150,000.00	0.00	0.00
D 3501	State Aid-Chips	-64,984.00	0.00	-64,984.12	-64,984.00	-64,984.00
INTERFUND TRANSFER						
D 5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		<u>-403,984.00</u>	<u>-304,173.64</u>	<u>-585,712.42</u>	<u>-412,984.00</u>	<u>-412,984.00</u>
HIGHWAY FUND - APPROPRIATIONS						
GENERAL REPAIRS						
D 5110.1	Gen Repairs-Per Svc	189,065.00	125,847.21	189,065.00	196,966.00	196,966.00
D 5110.4	Gen Repairs- Contr	100,000.00	188,201.74	200,000.00	100,000.00	100,000.00
D 5110.4A	Gen Repairs- Fuel	80,000.00	22,855.42	50,000.00	55,000.00	55,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	11,600.76	25,000.00	25,000.00	25,000.00
	Total	<u>394,065.00</u>	<u>348,505.13</u>	<u>464,065.00</u>	<u>376,966.00</u>	<u>376,966.00</u>
IMPROVEMENTS						
D 5112.2	Capital Outlay	64,984.00	7,394.57	64,984.12	64,984.00	64,984.00
MACHINERY						
D 5130.2	Mach - Equip.	10,000.00	187,118.00	187,118.00	10,000.00	10,000.00
D 5130.4	Mach - Contr	80,000.00	56,099.27	85,000.00	80,000.00	80,000.00
	Total	<u>90,000.00</u>	<u>243,217.27</u>	<u>272,118.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
MISC / BRUSH / WEEDS						
D 5140.4	Misc/Brush- Contr	5,000.00	0.00	5,000.00	5,000.00	5,000.00
SNOW REMOVAL						
D 5142.1	Snow Removal-PS	83,600.00	50,101.00	83,600.00	85,366.00	85,366.00
D 5142.4	Snow Removal- Contr	116,140.00	47,602.73	75,000.00	116,140.00	116,140.00
	Total	<u>199,740.00</u>	<u>97,703.73</u>	<u>158,600.00</u>	<u>201,506.00</u>	<u>201,506.00</u>
SVC / OTHER GOV'T						
D 5148.1	Svc/Other- Per Svc	83,600.00	50,101.05	83,600.00	85,366.00	85,366.00
D 5148.4	Svc/ Other- Contr	116,140.00	47,602.79	75,000.00	116,140.00	116,140.00
	Total	<u>199,740.00</u>	<u>97,703.84</u>	<u>158,600.00</u>	<u>201,506.00</u>	<u>201,506.00</u>
EMPLOYEE BENEFITS						
D 9010.8	State Retirement	26,000.00	23,341.15	23,341.00	26,000.00	26,000.00
D 9030.8	Social Security	34,000.00	17,292.98	34,000.00	35,000.00	35,000.00
D 9040.8	Workers Comp.	30,000.00	27,379.00	30,000.00	23,000.00	23,000.00
D 9050.8	Unemployment Ins.	1,500.00	0.00	1,500.00	1,500.00	1,500.00
D 9055.8	Disability	500.00	0.00	500.00	500.00	500.00
D 9060.8	Hospital/Medical	74,500.00	50,210.00	74,500.00	81,000.00	81,000.00
	Total	<u>166,500.00</u>	<u>118,223.13</u>	<u>163,841.00</u>	<u>167,000.00</u>	<u>167,000.00</u>
DEBT SERVICE						
D 9730.6	Principal- Pmts.	103,478.00	80,728.61	103,478.00	105,443.00	105,443.00
D 9730.7	Interest- Pmts.	8,874.00	6,948.91	8,874.00	5,710.00	5,710.00
	Total	<u>112,352.00</u>	<u>87,677.52</u>	<u>112,352.00</u>	<u>111,153.00</u>	<u>111,153.00</u>
TOTAL APPROPRIATIONS		<u>1,232,381.00</u>	<u>1,000,425.19</u>	<u>1,399,560.12</u>	<u>1,218,115.00</u>	<u>1,218,115.00</u>

TOWN OF BOSTON - 2010 BUDGET

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FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 9/30/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
SF 1001	Real Property Tax	-720,000.00	-720,000.00	-720,000.00	-730,000.00	-730,000.00
SF 2401	Interest & Earnings	0.00	-1,035.04	-1,200.00	0.00	0.00
Total Revenues		<u>-720,000.00</u>	<u>-721,035.04</u>	<u>-721,200.00</u>	<u>-730,000.00</u>	<u>-730,000.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 3410.4	Contracts	690,000.00	700,742.00	705,000.00	735,000.00	735,000.00
SF 9040.8	Wkrs Comp.	46,000.00	41,484.00	41,484.00	45,000.00	45,000.00
Total Appropriations		<u>736,000.00</u>	<u>742,226.00</u>	<u>746,484.00</u>	<u>780,000.00</u>	<u>780,000.00</u>

TOWN OF BOSTON - 2010 BUDGET

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
SL 2401	Interest & Earnings	0.00	-625.81	-700.00	0.00	0.00
Total Revenues		<u>-20,000.00</u>	<u>-20,625.81</u>	<u>-20,700.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	20,000.00	9,442.48	20,000.00	20,000.00	20,000.00
Total Appropriations		<u>20,000.00</u>	<u>9,442.48</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

TOWN OF BOSTON - 2010 BUDGET

AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09</u> <u>Actual</u>	<u>12/09 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2010 Budget</u>	<u>Adopted</u> <u>2010 Budget</u>
SM 1001	Real Property Tax	-65,000.00	-65,000.00	-65,000.00	-70,000.00	-70,000.00
SM 2401	Interest & Earnings	0.00	-369.00	-400.00	0.00	0.00
sm 2665	Sale of Equipment	0.00	-4,800.00	-4,800.00	0.00	0.00
SM 5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
Total Revenues		-65,000.00	-70,169.00	-70,200.00	-70,000.00	-70,000.00

AMBULANCE DISTRICT - APPROPRIATIONS

AMBULANCE						
SM 4540.4	Contracts	81,900.00	72,793.00	80,000.00	80,000.00	80,000.00
SM 9040.8	Wkers Comp.	8,100.00		8,100.00	10,000.00	10,000.00
DEBT SERVICE						
SM 9730.6	Prinipal Pmt- BAN		0.00	0.00	0.00	0.00
SM 9730.7	Interest Pmt- BAN		0.00	0.00	0.00	0.00
Total Appropriations		90,000.00	72,793.00	88,100.00	90,000.00	90,000.00

TOWN OF BOSTON - 2010 BUDGET

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09</u> <u>Actual</u>	<u>12/09 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2010 Budget</u>	<u>Adopted</u> <u>2010 Budget</u>
SG 1001	Real Property Tax	-568,860.00	-568,860.00	-568,860.00	-576,576.00	-576,576.00
SG 2130	Refuse & Gar Chgs	0.00	-285.00	-300.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	-1,501.00	-1,700.00	0.00	0.00
Total Revenues		<u>-568,860.00</u>	<u>-570,646.00</u>	<u>-570,860.00</u>	<u>-576,576.00</u>	<u>-576,576.00</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	588,000.00	422,851.00	588,000.00	600,000.00	600,000.00
Total Appropriations		<u>588,000.00</u>	<u>422,851.00</u>	<u>588,000.00</u>	<u>600,000.00</u>	<u>600,000.00</u>

TOWN OF BOSTON - 2010 BUDGET

WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	0.00	0.00	0.00	0.00
HA 2401	Interest & Earnings	0.00	-131.00	-175.00	0.00	0.00
Total Revenues		<u>-79,909.00</u>	<u>-80,040.00</u>	<u>-80,084.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

WATER DISTRICT #1 - APPROPRIATIONS

WATER #1						
HA 8340.4	Contracts	35,000.00	20,004.00	35,000.00	35,000.00	35,000.00
DEBT SERVICE						
HA 9730.6	Principal Pmt.	27,197.00	27,197.00	27,197.00	28,122.00	28,122.00
HA 9730.7	Interest Pmt.	17,712.00	17,712.00	17,712.00	16,787.00	16,787.00
Total Appropriations		<u>79,909.00</u>	<u>64,913.00</u>	<u>79,909.00</u>	<u>79,909.00</u>	<u>79,909.00</u>

TOWN OF BOSTON - 2010 BUDGET

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
HB 1001	Real Property Tax	-57,000.00	-57,000.00	-57,000.00	-57,000.00	-57,000.00
HB 2401	Interest & Earnings	0.00	-241.00	-300.00	0.00	0.00
Total Revenues		<u>-57,000.00</u>	<u>-57,241.00</u>	<u>-57,300.00</u>	<u>-57,000.00</u>	<u>-57,000.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

WATER #2						
HB 8340.4	Contracts	17,205.00	11,750.00	17,205.00	18,197.00	18,197.00
DEBT SERVICE						
HB 9730.6	Principal Pmt- BAN	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
HB 9730.7	Interest Pmt- BAN	9,795.00	9,767.00	9,767.00	8,803.00	8,803.00
Total Appropriations		<u>57,000.00</u>	<u>51,517.00</u>	<u>56,972.00</u>	<u>57,000.00</u>	<u>57,000.00</u>

TOWN OF BOSTON - 2010 BUDGET

WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09 Actual</u>	<u>12/09 YTD Projected</u>	<u>Proposed 2010 Budget</u>	<u>Adopted 2010 Budget</u>
HD 1001	Real Property Tax	-6,422.00	-6,422.00	-6,422.00	-6,422.00	-6,422.00
HD 2401	Interest & Earnings	0.00	-74.00	-100.00	0.00	0.00
Total Revenues		<u>-6,422.00</u>	<u>-6,496.00</u>	<u>-6,522.00</u>	<u>-6,422.00</u>	<u>-6,422.00</u>

WATER DISTRICT #1 EXT.- APPROPRIATIONS

WATER #1 EXT.						
HD 8340.4	Contracts	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE						
HD 9730.6	Principal Pmt.	5,607.00	5,607.00	5,607.00	5,761.00	5,761.00
HD 9730.7	Interest Pmt.	815.00	815.00	815.00	661.00	661.00
Total Appropriations		<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>

TOWN OF BOSTON - 2010 BUDGET

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09</u> <u>Actual</u>	<u>12/09 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2010 Budget</u>	<u>Adopted</u> <u>2010 Budget</u>
HE 1001	Real Property Tax	-38,305.00	-38,305.00	-38,305.00	-38,305.00	-38,305.00
HE 2401	Interest & Earnings	0.00	-150.00	-200.00	0.00	0.00
Total Revenues		<u>-38,305.00</u>	<u>-38,455.00</u>	<u>-38,505.00</u>	<u>-38,305.00</u>	<u>-38,305.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

WATER #2 EXT.						
HE 8340.4	Contracts	6,000.00	522.00	5,035.00	6,800.00	6,800.00
DEBT SERVICE						
HE 9730.6	Principal Pmt- BAN	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HE 9730.7	Interest Pmt- BAN	7,305.00	7,285.00	7,285.00	6,505.00	6,505.00
Total Appropriations		<u>38,305.00</u>	<u>32,807.00</u>	<u>37,320.00</u>	<u>38,305.00</u>	<u>38,305.00</u>

TOWN OF BOSTON - 2010 BUDGET

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WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>YTD 8/31/09</u> <u>Actual</u>	<u>12/09 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2010 Budget</u>	<u>Adopted</u> <u>2010 Budget</u>
HC 1001	Real Property Tax	-198,000.00	-198,000.00	-198,000.00	-202,950.00	-202,950.00
HC 2401	Interest & Earnings	0.00	-595.00	-700.00	0.00	0.00
Total Revenues		<u>-198,000.00</u>	<u>-198,595.00</u>	<u>-198,700.00</u>	<u>-202,950.00</u>	<u>-202,950.00</u>

WATER DISTRICT #3 - APPROPRIATIONS

WATER #3

HC 8340.4	Contracts	25,117.00	11,130.00	25,000.00	29,250.00	29,250.00
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DEBT SERVICE

HC 9730.6	Principal Pmt- BAN	64,200.00	64,200.00	64,200.00	65,700.00	65,700.00
HC 9730.7	Interest Pmt- BAN	108,683.00	108,454.00	108,754.00	108,000.00	108,000.00
Total Appropriations		<u>198,000.00</u>	<u>183,784.00</u>	<u>197,954.00</u>	<u>202,950.00</u>	<u>202,950.00</u>

TOWN OF BOSTON

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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>2009 SALARY</u>	<u>PRE 2010 SALARY</u>	<u>ADOPTED 2010 SALARY</u>
Supervisor	28,300	28,300	28,300
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Town Clerk	43,515	43,515	43,515
Town Justice	14,455	14,455	14,455
Town Justice	14,455	14,455	14,455
Superintendent of Highways	49,918	49,918	49,918

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
KELLY L DOWLING	\$417.62	211.10-1-65	7167 ABBOTT RD	ECWA
DEBBIE PAGE	\$68.20	258.10-1-19	6892 BOSTON CROSS RD	ECWA
KATHLEEN S LOCKER	\$59.79	258.10-1-34	7072 BOSTON CROSS RD	ECWA
ESTATE OF MARCUS P LUX	\$126.49	258.05-1-4	9244 BOSTON STATE RD	ECWA
MICHELE KRUSZKA	\$74.37	242.00-3-10	8560 LOWER EAST HILL RD	ECWA
MICHAEL WILSON REALTY	\$61.73	242.00-3-10	8560 LOWER EAST HILL RD	ECWA
CHARLES ROBERTS	\$180.88	226.20-1-10	6443 PATCHIN RD	ECWA
SIRA ALI	\$80.78	226.20-1-10	6443 PATCHIN RD	ECWA
STEVE SEIFERT	\$179.10	258.06-2-22	6818 PIN OAK DR	ECWA
KELLY MANCUSO	\$273.27	226.02-3-14	6449 WILLOW DR	ECWA
GREGORY SCHALL	\$145.96	212.00-1-17.1	6949 WARD RD.	Town of OP
JOY BAKER	\$99.47	211.00-3-14.211	6207 WARD RD.	Town of OP
PATRICK J. NASH	\$102.49	211.02-2-20	6193 WARD RD.	Town of OP
DANIEL TENHAGEN	\$83.26	211.00-3-7.2	6189 WARD RD.	Town of OP

TOTAL UNPAID WATER**\$1,953.41**

Equalized Total Assessed Value 565,640,678

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	32,200	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	827,000	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	16	1,757,900	0.31
13800	SCHOOL DISTRICT	RPTL 408	2	5,121,900	0.91
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	529,900	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,088,300	0.19
25110	NONPROF CORP - RELIG(CONST PRK	RPTL 420-a	7	4,641,900	0.82
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	722,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,131,200	0.38
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	338,600	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,207	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	128	11,022,719	1.95
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	251	4,205,182	0.74
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	8	141,450	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	167	4,786,543	0.85
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	90,000	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	827,710	0.15
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	29,400	0.01
41153	COLD WAR VETERANS (10%)	RPTL 458-b	37	292,280	0.05
41400	CLERGY	RPTL 460	2	3,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	9	27,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	442,537	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	67	4,442,667	0.79
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	255,587	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	38	2,066,254	0.37
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	77,950	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	61	1,627,522	0.29

Equalized Total Assessed Value 565,640,678

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	69,287	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	43,275	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	234,000	0.04
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	95,170	0.02
41980	LOW OR MODERATE INCOME HOUSII	RPTL 421-e	1	665,000	0.12

Total Exemptions Exclusive of System Exemptions: 877 48,636,640 8.60

Total System Exemptions: 0 0 0.00

Totals: 877 48,636,640 8.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____