

TOWN BUDGET
FOR YEAR 2011
TOWN OF BOSTON
IN
COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, _____ David J. Shenk, _____ Town Clerk, certify that the
following is true and correct of the 2011 budget of the TOWN OF BOSTON
as adopted by the Town Board on the _3rd_ day of _November_, 2010.

Signed, 
Town Clerk

Dated November 4, 2010

TOWN OF BOSTON
2011 BUDGET
SUMMARY BY FUND

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,663,575.00	1,051,800.00	426,000.00	185,775.00
D Highway	1,230,130.00	433,604.00	80,000.00	716,526.00
SF Fire	749,000.00	0.00	39,000.00	710,000.00
SL Light	20,000.00	0.00	0.00	20,000.00
SM Ambulance	97,000.00	0.00	17,000.00	80,000.00
SG Refuse & Garbage	610,000.00	0.00	13,822.00	596,178.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	55,400.00	0.00	0.00	55,400.00
HD Water #1 Ext. 1	6,422.00	0.00	0.00	6,422.00
HE Water #2 Ext. 2	36,800.00	0.00	0.00	36,800.00
HC Water #3	304,240.00	0.00	0.00	304,240.00
TOTALS	4,852,476.00	1,485,404.00	575,822.00	2,791,250.00

TOWN OF BOSTON - 2011 BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

		<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.355635		522,375,483	185,775
D	Highway	1.371669		522,375,483	716,526
SF	Fire (26019)	1.281505		554,036,221	710,000
SL	Light (26020)	0.088151		226,884,370	20,000
SM	Ambulance (26056)	0.144575		553,345,984	80,000
SG	Refuse & Garbage (26100)		3011 units X 198		596,178
HA	Water #1 OM (26030)	0.097769		271,045,905	26,500
	C (26030)	0.187812		284,374,325	53,409
				Total	79,909
HB	Water #2 (26031)		25 house w/o svc x \$13.		325
			17 parcel w/o svc x \$8.		136
	Water #2 (26032)		371 house w/ svc x \$143.3396		53,179
			88 parcel w/ svc x \$20.		1,760
				Total	55,400
HD	Water #1 Ext. 1 C (26035)	1.348735		4,761,500	6,422
HE	Water #2 Ext. 2 (26039)		57 house w/ svc x \$332.5439		18,955
			9 parcel w/ svc x \$110.7778		997
	Capital				19,952
	OM (26036)	1.099990 (Ad Valorem)		10,770,100	11,847
	OM (26033)	0.200020 (Ad Valorem)		25,002,502	5,001
	Total			35,772,602	16,848
				Total Ext. 2	36,800
HC	Water #3 (26037) C		460 house w/svc x \$498.600		229,356
	C		96 parcel w/ svc x \$180.660		17,343
					246,699
	Water #3 (26038)	0.600862 (Ad Valorem)		95,764,100	57,541
				95,764,100	57,541
				Total Water 3	304,240

TOWN OF BOSTON- 2011 BUDGET

GENERAL REVENUE SUB ACCOUNTS

ACCT.	Description	2010 BUDGET	YTD 08/31/10 Actual	12/10 YTD Projected	Proposed 2011 Budget	Adopted 2011 Budget
OTHER TAX ITEMS						
A 1001	Real Property Tax	-186,341.00	-186,341.00	-186,341.00	-185,775.00	-185,775.00
A 1030/81	In Lieu of Tax/ Special	0.00	-1,053.00	-1,053.00	0.00	0.00
A 1090	Interest & Penalty R/P	-13,000.00	-14,554.00	-16,000.00	-16,000.00	-16,000.00
A 1120	Nonproperty Tax Dist.	-500,000.00	-302,972.00	-500,000.00	-500,000.00	-500,000.00
A 1170	Franchises	-65,000.00	-71,435.00	-71,435.00	-65,000.00	-65,000.00
DEPARTMENTAL INCOME						
A 1250	Assessors Fees	0.00	0.00	0.00	-63,000.00	-63,000.00
A 1255	Clerk Fees	-1,500.00	-1,187.00	-1,400.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-500.00	-80.00	-200.00	-200.00	-200.00
A 1972	Program for Aging	-600.00	-639.00	-639.00	-600.00	-600.00
A 2001	Park & Rec Charges	-40,000.00	-46,399.00	-46,399.00	-45,000.00	-45,000.00
A 2089	Cultural & Rec Income	-1,700.00	-3,350.00	-3,350.00	-3,000.00	-3,000.00
A 2110	Zoning Fees	-1,000.00	-2,130.00	-2,130.00	-2,000.00	-2,000.00
A 2401	Interest & Earnings	-8,500.00	-5,598.00	-6,000.00	-7,500.00	-7,500.00
A 2410	Rent R/Property	-72,000.00	-42,000.00	-72,000.00	-72,000.00	-72,000.00
A 2450	Commissions	0.00	0.00	0.00	0.00	0.00
A 2530	Games of Chance	0.00	-20.00	-20.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00	0.00	0.00
A 2544	Dog Licenses	-3,000.00	-2,821.00	-3,000.00	-3,000.00	-3,000.00
A 2545	Licenses, Other	-500.00	-300.00	-500.00	-500.00	-500.00
A 2555	Building Permits	-10,000.00	-5,280.00	-8,000.00	-8,000.00	-8,000.00
A 2590	Permits- Other	-3,000.00	-2,645.00	-3,000.00	-3,000.00	-3,000.00
FINES & FORFEITURES						
A 2610	Fines & Forfeitures	-75,000.00	-72,445.00	-100,000.00	-80,000.00	-80,000.00
A 2665	Sale of Equipment	0.00	-1,937.00	-1,937.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	-2,616.00	-2,616.00	0.00	0.00
MISCELLANEOUS						
A 2701	Refund Prior Yr Expense	0.00		0.00	0.00	0.00
A 2770	Miscellaneous	-500.00	-426.00	-500.00	-500.00	-500.00
A 2801	Interfund Revenue	0.00		0.00	0.00	0.00
STATE AID						
A 3001	State Aid- Per Capita	-53,000.00	0.00	-53,000.00	-50,000.00	-50,000.00
A 3005	Mortgage Tax	-120,000.00	-63,808.00	-120,000.00	-100,000.00	-100,000.00
A 3060	Records Management	-5,000.00	0.00	0.00	-10,000.00	-10,000.00
A 3089	Other Aid FEMA & STAR	-21,000.00	-39,360.00	-39,360.00	-18,000.00	-18,000.00
A 3820	Youth Programs	-5,000.00	0.00	-3,000.00	-3,000.00	-3,000.00
A 3897	Cultural Grants	-1,200.00	0.00	0.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00	0.00	0.00
TOTALS		-1,001,000.00	-683,055.00	-1,055,539.00	-1,051,800.00	-1,051,800.00

TOWN OF BOSTON - 2011 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2010 BUDGET</u>	<u>YTD 8/31/10 Actual</u>	<u>12/10 YTD Projected</u>	<u>Proposed 2011 Budget</u>	<u>Adopted 2011 Budget</u>
TOWN BOARD						
A 1010.1	Town Board-PS	31,080.00	18,648.00	30,080.00	31,080.00	31,080.00
A 1010.4	Town Board- Cont	2,900.00	3,017.00	3,100.00	2,000.00	2,000.00
	Total	<u>33,980.00</u>	<u>21,665.00</u>	<u>33,180.00</u>	<u>33,080.00</u>	<u>33,080.00</u>
JUSTICE						
A 1110.1	Town Justice- PS	78,080.00	50,733.00	78,080.00	78,895.00	78,895.00
A 1110.2	Justice-Equip	0.00	0.00	0.00	0.00	0.00
A 1110.4	Town Justice- Cont	6,000.00	5,853.00	6,500.00	6,000.00	6,000.00
	Total	<u>84,080.00</u>	<u>56,586.00</u>	<u>84,580.00</u>	<u>84,895.00</u>	<u>84,895.00</u>
SUPERVISOR						
A 1220.1	Supervisor- PS	91,500.00	57,607.00	91,500.00	90,290.00	90,290.00
A 1220.2	Supervisor- Equip	1,500.00	0.00	0.00	2,000.00	2,000.00
A 1220.4	Supervisor- Cont	7,000.00	2,306.00	7,000.00	6,000.00	6,000.00
	Total	<u>100,000.00</u>	<u>59,913.00</u>	<u>98,500.00</u>	<u>98,290.00</u>	<u>98,290.00</u>
FINANCE						
A 1321.4	Accounting Fees	1,000.00	0.00	0.00	1,000.00	1,000.00
A 1320.4	Auditor	6,000.00	2,200.00	2,200.00	3,000.00	3,000.00
A 1340.1	Budget Director	2,500.00	1,635.00	2,500.00	2,575.00	2,575.00
A 1380.4	Fiscal Agent	0.00	3,835.00	3,835.00	3,000.00	3,000.00
ASSESSOR						
A 1355.1	Assessor-PS	42,845.00	27,692.00	42,845.00	90,300.00	90,300.00
A 1355.2	Assessor- Equip	500.00	0.00	0.00	0.00	0.00
A 1355.4	Assessor- Cont	6,475.00	1,460.00	5,000.00	6,475.00	6,475.00
	Total	<u>49,820.00</u>	<u>29,152.00</u>	<u>47,845.00</u>	<u>96,775.00</u>	<u>96,775.00</u>
TOWN CLERK						
A 1410.1	Town Clerk- PS	90,315.00	59,357.00	90,315.00	127,184.00	127,184.00
A 1410.2	Town Clerk-Equip	500.00	0.00	500.00	0.00	0.00
A 1410.4	Town Clerk- Cont	4,060.00	2,601.00	4,060.00	2,200.00	2,200.00
	Total	<u>94,875.00</u>	<u>61,958.00</u>	<u>94,875.00</u>	<u>129,384.00</u>	<u>129,384.00</u>
ATTORNEY						
A 1420.1	Attorney- PS	40,490.00	26,993.00	40,490.00	41,740.00	41,740.00
A 1420.4	Attorney- Cont	10,450.00	14,021.00	14,021.00	7,050.00	7,050.00
	Total	<u>50,940.00</u>	<u>41,014.00</u>	<u>54,511.00</u>	<u>48,790.00</u>	<u>48,790.00</u>
ENGINEER						
A 1440.4	Engineer-Cont	90,000.00	16,600.00	27,000.00	30,000.00	30,000.00
RECORDS MGT.						
A 1460.1	Records Mgt.- PS	6,812.00	2,238.00	6,812.00	800.00	800.00
A 1460.2	Records Mgt- Equip	500.00	0.00	500.00	0.00	0.00
A 1460.4	Records Mgt- Cont	2,000.00	30.00	2,000.00	889.00	889.00
	Total	<u>9,312.00</u>	<u>2,268.00</u>	<u>9,312.00</u>	<u>1,689.00</u>	<u>1,689.00</u>

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2010 BUDGET</u>	<u>YTD 8/31/10 Actual</u>	<u>12/10 YTD Projected</u>	<u>Proposed 2011 Budget</u>	<u>Adopted 2011 Budget</u>
BUILDINGS						
A 1620.1	Buildings- PS	15,500.00	10,607.00	15,500.00	16,000.00	16,000.00
A 1620.2	Buildings- Equip	50,000.00	14,420.00	30,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	<u>60,000.00</u>	<u>41,782.00</u>	<u>60,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
	Total	125,500.00	66,809.00	105,500.00	116,000.00	116,000.00
CENTRAL COMM.						
A 1650.1	Cent Commun- Per Svc	5,304.00	1,862.00	5,304.00	5,500.00	5,500.00
A 1650.2	Cent Commun-Equip	3,000.00	0.00	0.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	<u>17,400.00</u>	<u>18,273.00</u>	<u>20,000.00</u>	<u>18,800.00</u>	<u>18,800.00</u>
	Total	25,704.00	20,135.00	20,000.00	27,300.00	27,300.00
CENT PRINT & MAIL						
A 1670.4	Cent Prin/Mail-Cont	22,000.00	9,376.00	22,000.00	19,000.00	19,000.00
A 1689.4	Other Gen Gov't Support	15,450.00	11,250.00	15,450.00	16,000.00	16,000.00
SPECIAL ITEMS						
A 1910.4	Unallocated Insurance	48,198.00	44,052.00	44,052.00	46,200.00	46,200.00
A 1920.4	Municiple Assn Dues	2,480.00	1,675.00	1,675.00	1,520.00	1,520.00
A 1930.4	Judgement & Claims	2,000.00	0.00	2,000.00	4,000.00	4,000.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	2,700.00	2,519.00	2,519.00	2,700.00	2,700.00
A 1990.4	Contingent Acct	<u>82,561.00</u>	<u>0.00</u>	<u>0.00</u>	<u>61,540.00</u>	<u>61,540.00</u>
	Total	137,939.00	48,246.00	50,246.00	115,960.00	115,960.00
Total General Sub Accts.		<u><u>849,100.00</u></u>	<u><u>452,642.00</u></u>	<u><u>671,534.00</u></u>	<u><u>826,738.00</u></u>	<u><u>826,738.00</u></u>

TOWN OF BOSTON - 2011 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2010 BUDGET</u>	<u>YTD 8/31/10 Actual</u>	<u>12/10 YTD Projected</u>	<u>Proposed 2011 Budget</u>	<u>Adopted 2011 Budget</u>
POL & CONSTABLES						
A 3120.4	Police /Constables	588.00	0.00	0.00	0.00	0.00
TRAFFIC CONTROL						
A 3310.4	Traffic Control-Cont	5,000.00	943.00	5,000.00	4,000.00	4,000.00
CONTROL OF DOGS						
A 3510.1	Dog Control- PS	13,905.00	6,077.00	9,815.00	10,090.00	10,090.00
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	20,000.00	20,000.00
A 3510.4	Dog Control- Cont	3,000.00	1,954.00	3,000.00	680.00	680.00
	Total	16,905.00	8,031.00	12,815.00	30,770.00	30,770.00
SAFETY INSPECTION						
A 3620.1	Safety Inspection-PS	34,540.00	12,510.00	19,200.00	19,740.00	19,740.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	1,300.00	107.00	1,300.00	1,000.00	1,000.00
	Total	35,840.00	12,617.00	20,500.00	20,740.00	20,740.00
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	20,000.00	20,000.00
REG VIT STATS						
A 4020.4	Reg Vital Stats	25.00	0.00	25.00	25.00	25.00
SUPT HIGHWAYS						
A 5010.1	Supt of Highways-PS	63,012.00	39,712.00	63,012.00	62,233.00	62,233.00
A 5010.4	Supt of Hwys -Cont	7,500.00	4,145.00	7,500.00	6,500.00	6,500.00
	Total	70,512.00	43,857.00	70,512.00	68,733.00	68,733.00
GARAGE						
A 5132.4	Garage - Cont	32,500.00	17,198.00	32,500.00	30,000.00	30,000.00
STREET LIGHTING						
A 5182.4	Street Lighting-Cont	35,000.00	17,281.00	35,000.00	35,000.00	35,000.00
PUBLICITY						
A 6410.4	Publicity-Cont	500.00	525.00	500.00	600.00	600.00
PROG FOR AGING						
A 6772.1	Prog for Aging-Per Sv	13,900.00	8,281.00	13,900.00	14,700.00	14,700.00
A 6772.4	Prog for Aging-Cont	4,000.00	2,803.00	4,000.00	5,000.00	5,000.00
	Total	17,900.00	11,084.00	17,900.00	19,700.00	19,700.00
PARKS						
A 7110.1	Parks- PS	52,060.00	32,184.00	52,060.00	53,120.00	53,120.00
A 7110.2	Parks- Equip	10,000.00	1,448.00	10,000.00	20,000.00	20,000.00
A 7110.4	Parks- Cont	23,646.00	9,748.00	20,000.00	13,500.00	13,500.00
	Total	85,706.00	43,380.00	82,060.00	86,620.00	86,620.00
PLAY & REC CTR						
A 7140.1	Play & Rec Ctr- PS	2,620.00	1,990.00	2,620.00	3,118.00	3,118.00
A 7140.2	Paly & Rec Ctr- Eq.				300.00	300.00
A 7140.4	Play & Rec Ctr- Cont	2,000.00	844.00	2,000.00	1,206.00	1,206.00
	Total	4,620.00	2,834.00	4,620.00	4,624.00	4,624.00

TOWN OF BOSTON - 2011 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2010 BUDGET</u>	<u>YTD 8/31/10 Actual</u>	<u>12/10 YTD Projected</u>	<u>Proposed 2011 Budget</u>	<u>Adopted 2011 Budget</u>
BAND CONCERTS						
A 7270.4	Band Concerts	4,275.00	3,745.00	3,745.00	4,400.00	4,400.00
YOUTH PROGRAM						
A 7310.1	Youth Programs-PS	76,380.00	49,245.00	66,380.00	74,480.00	74,480.00
A 7310.4	Youth Programs-Cont	30,000.00	19,968.00	30,000.00	31,900.00	31,900.00
	Total	106,380.00	69,213.00	96,380.00	106,380.00	106,380.00
HISTORIAN						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,400.00	1,324.00	3,400.00	3,400.00	3,400.00
	Total	3,400.00	1,324.00	3,400.00	3,400.00	3,400.00
HISTORIAN PROPERTY						
A 7520.4	Historian Property	6,000.00	6,000.00	6,000.00	3,000.00	3,000.00
CELEBRATIONS						
A 7550.4	Celebrations-Cont	5,200.00	3,984.00	5,200.00	3,500.00	3,500.00
ADULT RECREATION						
A 7620.4	Adult Rec- Cont	22,000.00	16,926.00	22,000.00	22,000.00	22,000.00
OTHER CULT / REC						
A 7989.4	Other Cultural-Cont	4,500.00	0.00	4,500.00	4,500.00	4,500.00
ZONING						
A 8010.1	Zoning-Per Service	2,700.00	1,821.00	2,700.00	3,600.00	3,600.00
A 8010.4	Zoning-Cont	10,000.00	873.00	2,000.00	10,000.00	10,000.00
	Total	12,700.00	2,694.00	4,700.00	13,600.00	13,600.00
PLANNING						
A 8020.1	Planning- Pers Svc	3,000.00	1,631.00	3,000.00	3,000.00	3,000.00
A 8020.4	Planning- Cont	2,880.00	1,825.00	2,880.00	3,200.00	3,200.00
	Total	5,880.00	3,456.00	5,880.00	6,200.00	6,200.00
A 8510.4	Comm. Beautification	2,000.00	0.00	2,000.00	2,000.00	2,000.00
DRAINAGE/EROSION						
A 8540.4	Drainage-Cont	30,000.00	0.00	20,000.00	20,000.00	20,000.00
A 8745.4	Flood & Erosion	40,000.00	13,830.00	40,000.00	40,000.00	40,000.00
CONSERVATION						
A 8710.1	Conservation-Per Ser	700.00	631.00	700.00	900.00	900.00
A 8710.4	Conservation-Cont	1,500.00	1,015.00	1,500.00	2,000.00	2,000.00
	Total	2,200.00	1,646.00	2,200.00	2,900.00	2,900.00
CEMETERY						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00

TOWN OF BOSTON - 2011 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2010 BUDGET</u>	<u>YTD 8/31/10 Actual</u>	<u>12/10 YTD Projected</u>	<u>Proposed 2011 Budget</u>	<u>Adopted 2011 Budget</u>
HOME / COMM SVC (BRUSH)						
A 8989.4	Other Home/Comm-Co	30,000.00	0.00	30,000.00	50,000.00	50,000.00
EMPLOYEE BENEFITS						
A 9010.8	State Retirement	47,000.00	37,249.00	37,249.00	66,000.00	66,000.00
A 9030.8	Social Security	53,000.00	31,564.00	53,000.00	56,000.00	56,000.00
A 9040.8	Wker's Comp	7,300.00	5,461.00	5,461.00	5,500.00	5,500.00
A 9050.8	Unemply Insurance	2,500.00	19,903.00	22,000.00	2,500.00	2,500.00
A 9055.8	Disability Insurance	500.00	48.00	48.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	50,000.00	24,610.00	50,000.00	52,480.00	52,480.00
	Total	160,300.00	118,835.00	167,758.00	182,980.00	182,980.00
DEBT SERVICE						
A 9730.6	Principal-BAN Pmt.	30,000.00	25,000.00	25,000.00	35,000.00	35,000.00
A 9730.7	Interest-BAN Pmt.	37,400.00	37,296.00	37,296.00	15,255.00	15,255.00
	Total	67,400.00	62,296.00	62,296.00	50,255.00	50,255.00
Total Health, Eco, Empl Benefits		808,241.00	461,699.00	758,401.00	836,837.00	836,837.00
Total Gen Sub Accts		849,100.00	452,642.00	671,534.00	826,738.00	826,738.00
Grand Total		1,657,341.00	914,341.00	1,429,935.00	1,663,575.00	1,663,575.00

HIGHWAY FUND - REVENUES

ACCT.	Description	2010 BUDGET	YTD 08/31/10 Actual	12/10 YTD Projected	Proposed 2011 Budget	Adopted 2011 Budget
LOCAL SOURCES						
D 1001	Real Property Tax	-712,631.00	-712,631.00	-712,631.00	-716,526.00	-716,526.00
D 1081	Pmts in Lieu	0.00	0.00	0.00		
D 1120	Nonpropert Tax	-210,000.00	-210,000.00	-210,000.00	-210,000.00	-210,000.00
D 2300	Svc - Other Gov't	-103,000.00	-112,549.00	-112,549.00	-105,000.00	-105,000.00
D 2401	Interest & Earning	-4,000.00	-2,454.00	-2,500.00	-2,500.00	-2,500.00
D 2665	Sale of Equipment	0.00		0.00		
D 2680	Insurance Recoveries	0.00		0.00		
D 2801	Int. Fund Rev.	-30,000.00		-30,000.00	-50,000.00	-50,000.00
D 2770	Misc Revenue	-1,000.00	-5,786.00	-5,500.00	-1,000.00	-1,000.00
STATE AID						
D 3089	Other State Aid	0.00	-38,250.00	-38,250.00	0.00	0.00
D 3501	State Aid-Chips	-64,984.00		-64,984.00	-65,104.00	-65,104.00
INTERFUND TRANSFER						
D 5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		-412,984.00	-369,039.00	-463,783.00	-433,604.00	-433,604.00
HIGHWAY FUND - APPROPRIATIONS						
GENERAL REPAIRS						
D 5110.1	Gen Repairs-Per Svc	196,966.00	128,738.00	196,966.00	202,844.00	202,844.00
D 5110.4	Gen Repairs- Contr	100,000.00	137,513.00	142,000.00	100,000.00	100,000.00
D 5110.4A	Gen Repairs- Fuel	55,000.00	30,704.00	55,000.00	55,000.00	55,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	10,861.00	15,000.00	25,000.00	25,000.00
	Total	376,966.00	307,816.00	408,966.00	382,844.00	382,844.00
IMPROVEMENTS						
D 5112.2	Capital Outlay	64,984.00	89,512.00	89,512.00	65,104.00	65,104.00
MACHINERY						
D 5130.2	Mach - Equip.	10,000.00	42,500.00	42,500.00	10,000.00	10,000.00
D 5130.4	Mach - Contr	80,000.00	49,239.00	80,000.00	80,000.00	80,000.00
	Total	90,000.00	91,739.00	122,500.00	90,000.00	90,000.00
MISC / BRUSH / WEEDS						
D 5140.4	Misc/Brush- Contr	5,000.00	0.00	0.00	5,000.00	5,000.00
SNOW REMOVAL						
D 5142.1	Snow Removal-PS	85,366.00	47,245.00	85,366.00	89,456.00	89,456.00
D 5142.4	Snow Removal- Cont	116,140.00	48,306.00	90,000.00	111,010.00	111,010.00
	Total	201,506.00	95,551.00	175,366.00	200,466.00	200,466.00
SVC / OTHER GOV'T						
D 5148.1	Svc/Other- Per Svc	85,366.00	47,245.00	85,366.00	89,456.00	89,456.00
D 5148.4	Svc/ Other- Contr	116,140.00	48,306.00	90,000.00	111,010.00	111,010.00
	Total	201,506.00	95,551.00	175,366.00	200,466.00	200,466.00
EMPLOYEE BENEFITS						
D 9010.8	State Retirement	26,000.00	20,057.00	20,057.00	39,000.00	39,000.00
D 9030.8	Social Security	35,000.00	17,077.00	35,000.00	36,000.00	36,000.00
D 9040.8	Workers Comp.	23,000.00	21,961.00	21,961.00	23,000.00	23,000.00
D 9050.8	Unemployment Ins.	1,500.00	0.00	0.00	1,500.00	1,500.00
D 9055.8	Disability	500.00	0.00	0.00	500.00	500.00
D 9060.8	Hospital/Medical	81,000.00	55,893.00	80,000.00	89,000.00	89,000.00
	Total	167,000.00	114,988.00	157,018.00	189,000.00	189,000.00
DEBT SERVICE						
D 9730.6	Principal- Pmts.	105,443.00	82,693.00	105,443.00	94,500.00	94,500.00
D 9730.7	Interest- Pmts.	5,710.00	4,426.00	5,710.00	2,750.00	2,750.00
	Total	111,153.00	87,119.00	111,153.00	97,250.00	97,250.00
TOTAL APPROPRIATIONS		1,218,115.00	882,276.00	1,239,881.00	1,230,130.00	1,230,130.00

TOWN OF BOSTON - 2011 BUDGET

FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/30/10</u> <u>Actual</u>	<u>12/10 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2011 Budget</u>	<u>Adopted</u> <u>2011 Budget</u>
SF 1001	Real Property Tax	-730,000.00	-730,000.00	-730,000.00	-710,000.00	-710,000.00
SF 2401	Interest & Earnings	0.00	-548.00	-800.00	0.00	0.00
Total Revenues		<u>-730,000.00</u>	<u>-730,548.00</u>	<u>-730,800.00</u>	<u>-710,000.00</u>	<u>-710,000.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 3410.4	Contracts	735,000.00	496,964.00	690,000.00	700,000.00	700,000.00
SF 9040.8	Wkers Comp.	45,000.00	48,372.00	48,372.00	49,000.00	49,000.00
Total Appropriations		<u>780,000.00</u>	<u>545,336.00</u>	<u>738,372.00</u>	<u>749,000.00</u>	<u>749,000.00</u>

TOWN OF BOSTON - 2011 BUDGET

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10</u> <u>Actual</u>	<u>12/10 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2011 Budget</u>	<u>Adopted</u> <u>2011 Budget</u>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
SL 2401	Interest & Earnings	0.00	-67.00	-75.00	0.00	0.00
Total Revenues		<u>-20,000.00</u>	<u>-20,067.00</u>	<u>-20,075.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	20,000.00	10,805.00	20,000.00	20,000.00	20,000.00
Total Appropriations		<u>20,000.00</u>	<u>10,805.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

TOWN OF BOSTON - 2011 BUDGET

12

AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10</u> <u>Actual</u>	<u>12/10 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2011 Budget</u>	<u>Adopted</u> <u>2011 Budget</u>
SM 1001	Real Property Tax	-70,000.00	-70,000.00	-70,000.00	-80,000.00	-80,000.00
SM 2401	Interest & Earnings	0.00	-195.00			
sm 2665	Sale of Equipment	0.00				
SM 5031	Interfund Transfer	0.00				
Total Revenues		<u>-70,000.00</u>	<u>-70,195.00</u>	<u>-70,000.00</u>	<u>-80,000.00</u>	<u>-80,000.00</u>

AMBULANCE DISTRICT - APPROPRIATIONS**AMBULANCE**

SM 4540.4	Contracts	80,000.00	73,214.00	78,708.00	85,000.00	85,000.00
SM 9040.8	Wkrs Comp.	10,000.00	11,292.00	11,292.00	12,000.00	12,000.00

DEBT SERVICE

SM 9730.6	Prinipal Pmt- BAN					
SM 9730.7	Interest Pmt- BAN					

Total Appropriations		<u>90,000.00</u>	<u>84,506.00</u>	<u>90,000.00</u>	<u>97,000.00</u>	<u>97,000.00</u>
----------------------	--	------------------	------------------	------------------	------------------	------------------

TOWN OF BOSTON - 2011 BUDGET

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10</u> <u>Actual</u>	<u>12/10 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2011 Budget</u>	<u>Adopted</u> <u>2011 Budget</u>
SG 1001	Real Property Tax	-576,576.00	-576,576.00	-576,576.00	-596,178.00	-596,178.00
SG 2130	Refuse & Gar Chgs	0.00	-577.00	-650.00		
SG 2401	Interest & Earnings	0.00	-512.00	-700.00		
Total Revenues		<u>-576,576.00</u>	<u>-577,665.00</u>	<u>-577,926.00</u>	<u>-596,178.00</u>	<u>-596,178.00</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	600,000.00	443,265.00	600,000.00	610,000.00	610,000.00
Total Appropriations		<u>600,000.00</u>	<u>443,265.00</u>	<u>600,000.00</u>	<u>610,000.00</u>	<u>610,000.00</u>

TOWN OF BOSTON - 2011 BUDGET

14

WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10</u> <u>Actual</u>	<u>12/10 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2011 Budget</u>	<u>Adopted</u> <u>2011 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	-140.00	-150.00		
HA 2401	Interest & Earnings	0.00				
Total Revenues		<u>-79,909.00</u>	<u>-80,049.00</u>	<u>-80,059.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

WATER DISTRICT #1 - APPROPRIATIONS**WATER #1**

HA 8340.4	Contracts	35,000.00	18,197.00	30,000.00	35,000.00	35,000.00
-----------	-----------	-----------	-----------	-----------	-----------	-----------

DEBT SERVICE

HA 9730.6	Principal Pmt.	28,122.00	28,121.00	28,121.00	29,078.00	29,078.00
HA 9730.7	Interest Pmt.	16,787.00	16,787.00	16,787.00	15,831.00	15,831.00
Total Appropriations		<u>79,909.00</u>	<u>63,105.00</u>	<u>74,908.00</u>	<u>79,909.00</u>	<u>79,909.00</u>

TOWN OF BOSTON - 2011 BUDGET

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10</u> <u>Actual</u>	<u>12/10 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2011 Budget</u>	<u>Adopted</u> <u>2011 Budget</u>
HB 1001	Real Property Tax	-57,000.00	-57,000.00	-57,000.00	-55,400.00	-55,400.00
HB 2401	Interest & Earnings	0.00	-186.00	-200.00		
Total Revenues		<u>-57,000.00</u>	<u>-57,186.00</u>	<u>-57,200.00</u>	<u>-55,400.00</u>	<u>-55,400.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

WATER #2						
HB 8340.4	Contracts	18,197.00	8,027.00	12,000.00	20,000.00	20,000.00
DEBT SERVICE						
HB 9730.6	Principal Pmt- BAN	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
HB 9730.7	Interest Pmt- BAN	8,803.00	8,778.00	8,778.00	5,400.00	5,400.00
Total Appropriations		<u>57,000.00</u>	<u>46,805.00</u>	<u>50,778.00</u>	<u>55,400.00</u>	<u>55,400.00</u>

TOWN OF BOSTON - 2011 BUDGET

WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10 Actual</u>	<u>12/10 YTD Projected</u>	<u>Proposed 2011 Budget</u>	<u>Adopted 2011 Budget</u>
HD 1001	Real Property Tax	-6,422.00	-6,422.00	-6,422.00	-6,422.00	-6,422.00
HD 2401	Interest & Earnings	0.00	-42.00	-50.00		
Total Revenues		-6,422.00	-6,464.00	-6,472.00	-6,422.00	-6,422.00

WATER DISTRICT #1 EXT.- APPROPRIATIONS

WATER #1 EXT.

HD 8340.4	Contracts	0.00	0.00	0.00	0.00	0.00
-----------	-----------	------	------	------	------	------

DEBT SERVICE

HD 9730.6	Principal Pmt.	5,761.00	5,761.00	5,761.00	5,920.00	5,920.00
HD 9730.7	Interest Pmt.	661.00	660.00	660.00	502.00	502.00
Total Appropriations		6,422.00	6,421.00	6,421.00	6,422.00	6,422.00

TOWN OF BOSTON - 2011 BUDGET

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10</u> <u>Actual</u>	<u>12/10 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2011 Budget</u>	<u>Adopted</u> <u>2011 Budget</u>
HE 1001	Real Property Tax	-38,305.00	-38,305.00	-38,305.00	-36,800.00	-36,800.00
HE 2401	Interest & Earnings	0.00	-107.00	-120.00		
Total Revenues		<u>-38,305.00</u>	<u>-38,412.00</u>	<u>-38,425.00</u>	<u>-36,800.00</u>	<u>-36,800.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

<u>WATER #2 EXT.</u>						
HE 8340.4	Contracts	6,800.00	314.00	5,000.00	7,850.00	7,850.00
<u>DEBT SERVICE</u>						
HE 9730.6	Principal Pmt- BAN	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HE 9730.7	Interest Pmt- BAN	6,505.00	6,485.00	6,485.00	3,950.00	3,950.00
Total Appropriations		<u>38,305.00</u>	<u>31,799.00</u>	<u>36,485.00</u>	<u>36,800.00</u>	<u>36,800.00</u>

TOWN OF BOSTON - 2011 BUDGET

WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>YTD 8/31/10 Actual</u>	<u>12/10 YTD Projected</u>	<u>Proposed 2011 Budget</u>	<u>Adopted 2011 Budget</u>
HC 1001	Real Property Tax	-202,950.00	-202,950.00	-202,950.00	-304,240.00	-304,240.00
HC 2401	Interest & Earnings	0.00	-371.00	-500.00		
Total Revenues		<u>-202,950.00</u>	<u>-203,321.00</u>	<u>-203,450.00</u>	<u>-304,240.00</u>	<u>-304,240.00</u>

WATER DISTRICT #3 - APPROPRIATIONS

WATER #3						
HC 8340.4	Contracts	29,250.00	5,272.00	25,000.00	20,000.00	20,000.00
DEBT SERVICE						
HC 9730.6	Principal Pmt- BAN	65,700.00	65,700.00	65,700.00	97,400.00	97,400.00
HC 9730.7	Interest Pmt- BAN	108,000.00	106,396.00	106,396.00	186,840.00	186,840.00
Total Appropriations		<u>202,950.00</u>	<u>177,368.00</u>	<u>197,096.00</u>	<u>304,240.00</u>	<u>304,240.00</u>

TOWN OF BOSTON

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>2010 SALARY</u>	<u>PRE 2011 SALARY</u>	<u>ADOPTED 2011 SALARY</u>
Supervisor	22,640	22,640	22,640
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	6,216	7,770	7,770
Councilman	6,216	7,770	7,770
Town Clerk	43,515	43,515	43,515
Town Justice	14,455	14,900	14,900
Town Justice	14,455	14,900	14,900
Superintendent of Highways	49,918	51,420	51,420

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
KRISTINA WORTH	\$6.70	226.02-1-13.22	7821 BACK CREEK RD.	ECWA
MARK D. BOTHAM	\$48.48	211.04-1-26	7390 BOSTON STATE RD.	ECWA
MELISSA A. COCINA	\$170.25	226.00-2-30	7934 BOSTON STATE RD.	ECWA
DAVID WIERZBA	\$17.74	226.04-1-27	8146 BOSTON STATE RD.	ECWA
BOSTON POOL & BARBEQUE	\$173.55	241.08-1-11.2	8344 BOSTON STATE RD.	ECWA
KEITH TELAAK	\$79.46	225.00-2-7.1	8056 FEDDICK RD.	ECWA
JAMES A. MISSALL	\$139.89	211.13-1-1	7405 HEINRICH RD.	ECWA
SUSANNE M. FADER	\$27.30	226.01-7-24	7916 HYWOOD DR.	ECWA
JESSIE SPENCE	\$145.19	226.02-7-1	6394 OMPHALIUS RD.	ECWA
KAREN S. ZEPEDA	\$165.35	242.05-1-22.12	6592 VALLEY VIEW LANE	ECWA
MAUREEN POWERS	\$80.46	212.00-1-22	7115 WARD RD.	Town of OP
JOY BAKER	\$98.57	211.00-3-14.211	6207 WARD RD.	Town of OP
PATRICK J. NASH	\$101.56	211.02-2-20	6193 WARD RD.	Town of OP
DANIEL TENHAGEN	\$82.51	211.00-3-7.2	6189 WARD RD.	Town of OP
RALPH GALLUZZI	\$210.20	212.00-1-19.111	6983 WARD RD.	Town of OP
TOTAL UNPAID WATER	\$1,547.21			

Equalized Total Assessed Value 569,927,541

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	32,200	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	827,000	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	16	2,179,100	0.38
13800	SCHOOL DISTRICT	RPTL 408	2	5,121,900	0.90
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	529,900	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,088,300	0.19
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	7	4,641,900	0.81
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	722,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,131,200	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	338,600	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,207	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	120	10,176,975	1.79
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	242	4,050,737	0.71
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	123,450	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	165	4,744,310	0.83
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	60,000	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	907,065	0.16
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	29,400	0.01
41153	COLD WAR VETERANS (10%)	RPTL 458-b	41	324,280	0.06
41400	CLERGY	RPTL 460	2	3,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	6	18,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	355,339	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	72	4,410,937	0.77
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	248,699	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	1,985,485	0.35
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	77,950	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	62	1,597,655	0.28

Equalized Total Assessed Value 569,927,541

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	127,219	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	43,275	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	234,000	0.04
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	135,975	0.02
41980	LOW OR MODERATE INCOME HOUSII	RPTL 421-e	1	665,000	0.12
Total Exemptions Exclusive of System Exemptions:				47,932,058	8.41
Total System Exemptions:				0	0.00
Totals:				47,932,058	8.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____