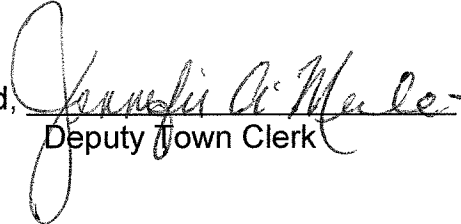


**TOWN BUDGET  
FOR YEAR 2012  
TOWN OF BOSTON  
IN  
COUNTY OF ERIE**

**CERTIFICATION OF TOWN CLERK**

I, \_\_\_\_\_ Jennifer Mule' \_\_\_\_\_ Deputy Town Clerk, certify that the following is true and correct of the 2012 budget of the TOWN OF BOSTON as adopted by the Town Board on the 2nd day of November, 2011.

Signed,

  
Deputy Town Clerk

Dated Nov. 3, 2011

**TOWN OF BOSTON**  
**2012 BUDGET**  
**SUMMARY BY FUND**

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	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,689,671.00	1,253,250.00	250,000.00	186,421.00
D Highway	1,168,338.00	442,204.00	0.00	726,134.00
SF Fire	770,000.00	0.00	50,000.00	720,000.00
SL Light	20,000.00	0.00	0.00	20,000.00
SM Ambulance	102,000.00	10,000.00	12,000.00	80,000.00
SG Refuse & Garbage	552,000.00	0.00	5,880.00	546,120.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	55,400.00	0.00	0.00	55,400.00
HD Water #1 Ext. 1	6,422.00	0.00	0.00	6,422.00
HE Water #2 Ext. 2	36,800.00	0.00	0.00	36,800.00
HC Water #3	266,400.00	0.00	0.00	266,400.00
HF Water #3 Ext.1	11,000.00	0.00	5,942.00	5,058.00
<b>TOTALS</b>	<b>4,757,940.00</b>	<b>1,705,454.00</b>	<b>323,822.00</b>	<b>2,728,664.00</b>

**TOWN OF BOSTON - 2012 BUDGET**  
**RATE & ASSESSED VALUE SUMMARY BY FUND**

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.351862	529,813,131	<b>186,421</b>
D	Highway	1.370547	529,813,131	<b>726,134</b>
SF	Fire (26019)	1.285312	560,175,075	<b>720,000</b>
SL	Light (26020)	0.086280	231,803,687	<b>20,000</b>
SM	Ambulance (26056)	0.142981	559,516,044	<b>80,000</b>
SG	Refuse & Garbage (26100)	3033 units X 180.059347		<b>546,120</b>
HA	Water #1 OM (26030)	0.097402	272,068,079	26,500
	C (26030)	0.187285	285,174,499	53,409
			<b>Total</b>	<b>79,909</b>
HB	Water #2 (26031)	25 house w/o svc x \$13. 17 parcel w/o svc x \$8.		325 136
	Water #2 (26032)	372 house w/ svc x \$143.00676 87 parcel w/ svc x \$20.		53,199 1,740
			<b>Total</b>	<b>55,400</b>
HD	Water #1 Ext. 1 C (26035)	1.348735	4,761,500	<b>6,422</b>
HE	Water #2 Ext. 2 (26039)	57 house w/ svc x \$332.5439 9 parcel w/ svc x \$110.7778		18,955 997
	Capital			19,952
	OM (26036)	1.091300 (Ad Valorem)	10,789,100	11,774
	OM (26033)	0.200000 (Ad Valorem)	25,368,002	5,074
	<b>Total</b>		<b>36,157,102</b>	<b>16,848</b>
			<b>Total Ext. 2</b>	<b>36,800</b>
HC	Water #3 (26037) C	459 house w/svc x \$423.795 96 parcel w/ svc x \$145.755		194,522 13,992
				208,514
	Water #3 (26038)	0.600000 (Ad Valorem)	96,475,400	57,885
			96,475,400	57,885
			<b>Total Water 3</b>	<b>266,400</b>
HF	Water #3 Ext. 1 (26041)	1.2 (Ad Valorem)	4,215,000	<b>5,058</b>

**TOWN OF BOSTON- 2012 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 08/31/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
<b>OTHER TAX ITEMS</b>						
A 1001	Real Property Tax	-185,775.00	-187,908.25	-187,908.25	<b>-186,421.00</b>	<b>-186,421.00</b>
A 1030/81	In Lieu of Tax/ Special	0.00	0.00	0.00	0.00	0.00
A 1090	Interest & Penalty R/P	-16,000.00	-13,310.89	-16,000.00	-16,000.00	-16,000.00
A 1120	Nonproperty Tax Dist.	-500,000.00	-344,204.80	-500,000.00	-700,000.00	-700,000.00
A 1170	Franchises	-65,000.00	-79,159.46	-79,159.46	-65,000.00	-65,000.00
<b>DEPARTMENTAL INCOME</b>						
A 1250	Assessors Fees	-63,000.00	-57,847.16	-63,000.00	-63,000.00	-63,000.00
A 1255	Clerk Fees	-1,500.00	-869.30	-1,500.00	-1,000.00	-1,000.00
A 1550	Dog Control Fees	-200.00	-1,027.53	-1,027.53	-500.00	-500.00
A 1972	Program for Aging	-600.00	-506.00	-600.00	-550.00	-550.00
A 2001	Park & Rec Charges	-45,000.00	-54,412.19	-54,412.19	-50,000.00	-50,000.00
A 2089	Cultural & Rec Income	-3,000.00	-4,350.00	-4,350.00	-4,000.00	-4,000.00
A 2110	Zoning Fees	-2,000.00	-900.00	-2,000.00	-1,200.00	-1,200.00
A 2401	Interest & Earnings	-7,500.00	-5,657.31	-7,500.00	-6,500.00	-6,500.00
A 2410	Rent R/Property	-72,000.00	-48,000.00	-72,000.00	-72,000.00	-72,000.00
A 2450	Commissions	0.00	0.00	0.00	0.00	0.00
A 2530	Games of Chance	0.00	-20.00	-20.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00	0.00	0.00
A 2544	Dog Licenses	-3,000.00	-2,833.83	-3,000.00	-2,500.00	-2,500.00
A 2545	Licenses, Other	-500.00	-200.00	-500.00	-300.00	-300.00
A 2555	Building Permits	-8,000.00	-5,984.00	-8,000.00	-8,000.00	-8,000.00
A 2590	Permits- Other	-3,000.00	-1,085.00	-3,000.00	-2,500.00	-2,500.00
<b>FINES &amp; FORFEITURES</b>						
A 2610	Fines & Forfeitures	-80,000.00	-52,727.00	-80,000.00	-90,000.00	-90,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	-94.00	-94.00	0.00	0.00
<b>MISCELLANEOUS</b>						
A 2701	Refund Prior Yr Expense	0.00		0.00	0.00	0.00
A 2770	Miscellaneous	-500.00	-230.00	-500.00	-200.00	-200.00
A 2801	Interfund Revenue	0.00		0.00	0.00	0.00
<b>STATE AID</b>						
A 3001	State Aid- Per Capita	-50,000.00	0.00	-50,000.00	-50,000.00	-50,000.00
A 3005	Mortgage Tax	-100,000.00	-80,954.29	-100,000.00	-120,000.00	-120,000.00
A 3060	Records Management	-10,000.00	0.00	0.00	0.00	0.00
A 3089	Other Aid FEMA & STAR	-18,000.00	-449.00	-449.00	0.00	0.00
A 3820	Youth Programs	-3,000.00	0.00	-3,000.00	0.00	0.00
A 3897	Cultural Grants	0.00	0.00	0.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00	0.00	0.00
<b>TOTALS</b>		<b>-1,051,800.00</b>	<b>-754,821.76</b>	<b>-1,050,112.18</b>	<b>-1,253,250.00</b>	<b>-1,253,250.00</b>

**TOWN OF BOSTON - 2012 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2011 BUDGET</u>	<u>YTD 8/31/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
<b>TOWN BOARD</b>						
A 1010.1	Town Board-PS	31,080.00	20,072.50	31,080.00	31,080.00	31,080.00
A 1010.4	Town Board- Cont	2,000.00	1,792.30	2,000.00	2,000.00	2,000.00
	Total	33,080.00	21,864.80	33,080.00	33,080.00	33,080.00
<b>JUSTICE</b>						
A 1110.1	Town Justice- PS	78,895.00	52,790.34	78,895.00	85,270.00	85,270.00
A 1110.2	Justice-Equip	0.00	0.00	0.00	0.00	0.00
A 1110.4	Town Justice- Cont	6,000.00	6,414.84	6,500.00	6,000.00	6,000.00
	Total	84,895.00	59,205.18	85,395.00	91,270.00	91,270.00
<b>SUPERVISOR</b>						
A 1220.1	Supervisor- PS	90,290.00	59,018.28	90,290.00	92,290.00	92,290.00
A 1220.2	Supervisor- Equip	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A 1220.4	Supervisor- Cont	6,000.00	2,703.12	6,000.00	5,000.00	5,000.00
	Total	98,290.00	61,721.40	98,290.00	99,290.00	99,290.00
<b>FINANCE</b>						
A 1321.4	Accounting Fees	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A 1320.4	Auditor	3,000.00	38.00	3,000.00	3,000.00	3,000.00
A 1340.1	Budget Director	2,575.00	1,683.68	2,575.00	2,650.00	2,650.00
A 1380.4	Fiscal Agent	3,000.00	3,838.24	3,538.24	3,000.00	3,000.00
<b>ASSESSOR</b>						
A 1355.1	Assessor-PS	90,300.00	53,988.22	90,300.00	94,400.00	94,400.00
A 1355.2	Assessor- Equip	0.00	0.00	0.00	0.00	0.00
A 1355.4	Assessor- Cont	6,475.00	888.46	6,475.00	3,975.00	3,975.00
	Total	96,775.00	54,876.68	96,775.00	98,375.00	98,375.00
<b>TOWN CLERK</b>						
A 1410.1	Town Clerk- PS	127,184.00	82,176.60	127,184.00	92,819.00	92,819.00
A 1410.2	Town Clerk-Equip	0.00	0.00	0.00	500.00	500.00
A 1410.4	Town Clerk- Cont	2,200.00	1,514.02	2,200.00	2,100.00	2,100.00
	Total	129,384.00	83,690.62	129,384.00	95,419.00	95,419.00
<b>ATTORNEY</b>						
A 1420.1	Attorney- PS	41,740.00	27,802.64	41,740.00	42,955.00	42,955.00
A 1420.4	Attorney- Cont	7,050.00	3,965.00	7,050.00	7,050.00	7,050.00
	Total	48,790.00	31,767.64	48,790.00	50,005.00	50,005.00
<b>ENGINEER</b>						
A 1440.4	Engineer-Cont	30,000.00	19,395.00	30,000.00	35,000.00	35,000.00
<b>RECORDS MGT.</b>						
A 1460.1	Records Mgt.- PS	800.00	59.09	800.00	0.00	0.00
A 1460.2	Records Mgt- Equip	0.00	0.00	0.00	500.00	500.00
A 1460.4	Records Mgt- Cont	889.00	417.16	889.00	1,500.00	1,500.00
	Total	1,689.00	476.25	1,689.00	2,000.00	2,000.00

## GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2011 BUDGET</u>	<u>YTD 8/31/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
<b>BUILDINGS</b>						
A 1620.1	Buildings- PS	16,000.00	11,481.37	16,000.00	21,000.00	21,000.00
A 1620.2	Buildings- Equip	50,000.00	23,066.80	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	50,000.00	79,870.86	85,000.00	80,000.00	80,000.00
	Total	116,000.00	114,419.03	151,000.00	151,000.00	151,000.00
<b>CENTRAL COMM.</b>						
A 1650.1	Cent Commun- Per Svc	5,500.00	1,861.22	5,500.00	5,624.00	5,624.00
A 1650.2	Cent Commun-Equip	3,000.00	0.00	3,000.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	18,800.00	12,700.80	18,800.00	19,100.00	19,100.00
	Total	27,300.00	14,562.02	27,300.00	27,724.00	27,724.00
<b>CENT PRINT &amp; MAIL</b>						
A 1670.4	Cent Prin/Mail-Cont	19,000.00	6,129.13	19,000.00	17,000.00	17,000.00
A 1689.4	Other Gen Gov't Support	16,000.00	11,250.00	16,000.00	16,500.00	16,500.00
<b>SPECIAL ITEMS</b>						
A 1910.4	Unallocated Insurance	46,200.00	44,339.83	46,200.00	46,000.00	46,000.00
A 1920.4	Municiple Assn Dues	1,520.00	1,450.00	1,520.00	1,450.00	1,450.00
A 1930.4	Judgement & Claims	4,000.00	4,123.09	4,123.09	4,000.00	4,000.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	2,700.00	2,676.61	2,700.00	2,900.00	2,900.00
A 1990.4	Contingent Acct	61,540.00	0.00	50,000.00	83,764.00	83,764.00
	Total	115,960.00	52,589.53	104,543.09	138,114.00	138,114.00
<b>Total General Sub Accts.</b>		<b>826,738.00</b>	<b>537,507.20</b>	<b>851,359.33</b>	<b>864,427.00</b>	<b>864,427.00</b>

**TOWN OF BOSTON - 2012 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2011 BUDGET</u>	<u>YTD 8/31/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
<b>POL &amp; CONSTABLES</b>						
A 3120.4	Police /Constables	0.00	0.00	0.00	0.00	0.00
<b>TRAFFIC CONTROL</b>						
A 3310.4	Traffic Control-Cont	4,000.00	1,832.81	4,000.00	4,000.00	4,000.00
<b>CONTROL OF DOGS</b>						
A 3510.1	Dog Control- PS	10,090.00	6,260.00	10,090.00	10,090.00	10,090.00
A 3510.2	Dog Control- Equip	20,000.00	19,282.00	19,282.00	0.00	0.00
A 3510.4	Dog Control- Cont	680.00	435.95	680.00	680.00	680.00
	Total	30,770.00	25,977.95	30,052.00	10,770.00	10,770.00
<b>SAFETY INSPECTION</b>						
A 3620.1	Safety Inspection-PS	19,740.00	12,902.50	19,740.00	20,350.00	20,350.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	1,000.00	227.85	1,000.00	900.00	900.00
	Total	20,740.00	13,130.35	20,740.00	21,250.00	21,250.00
A 3650.4	Demo of Unsafe Bldg	20,000.00	0.00	0.00	0.00	0.00
<b>REG VIT STATS</b>						
A 4020.4	Reg Vital Stats	25.00	0.00	25.00	25.00	25.00
<b>SUPT HIGHWAYS</b>						
A 5010.1	Supt of Highways-PS	62,233.00	40,694.43	62,233.00	63,268.00	63,268.00
A 5010.4	Supt of Hwys -Cont	6,500.00	1,496.00	6,500.00	6,500.00	6,500.00
	Total	68,733.00	42,190.43	68,733.00	69,768.00	69,768.00
<b>GARAGE</b>						
A 5132.4	Garage - Cont	30,000.00	26,677.97	30,000.00	30,000.00	30,000.00
<b>STREET LIGHTING</b>						
A 5182.4	Street Lighting-Cont	35,000.00	11,610.70	35,000.00	35,000.00	35,000.00
<b>PUBLICITY</b>						
A 6410.4	Publicity-Cont	600.00	525.00	600.00	600.00	600.00
<b>PROG FOR AGING</b>						
A 6772.1	Prog for Aging-Per Sv	14,700.00	8,377.81	14,700.00	15,150.00	15,150.00
A 6772.4	Prog for Aging-Cont	5,000.00	4,360.29	5,000.00	6,200.00	6,200.00
	Total	19,700.00	12,738.10	19,700.00	21,350.00	21,350.00
<b>PARKS</b>						
A 7110.1	Parks- PS	53,120.00	28,076.95	53,120.00	50,545.00	50,545.00
A 7110.2	Parks- Equip	20,000.00	6,208.10	20,000.00	10,000.00	10,000.00
A 7110.4	Parks- Cont	13,500.00	11,770.84	13,500.00	23,500.00	23,500.00
	Total	86,620.00	46,055.89	86,620.00	84,045.00	84,045.00
<b>PLAY &amp; REC CTR</b>						
A 7140.1	Play & Rec Ctr- PS	3,118.00	6,054.29	7,000.00	3,000.00	3,000.00
A 7140.2	Paly & Rec Ctr- Eq.	300.00	0.00	300.00	300.00	300.00
A 7140.4	Play & Rec Ctr- Cont	1,206.00	551.65	2,000.00	800.00	800.00
	Total	4,624.00	6,605.94	9,300.00	4,100.00	4,100.00

**TOWN OF BOSTON - 2012 BUDGET**

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**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2011 BUDGET</u>	<u>YTD 8/31/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
<b>BAND CONCERTS</b>						
A 7270.4	Band Concerts	4,400.00	3,250.00	3,745.00	4,400.00	4,400.00
<b>YOUTH PROGRAM</b>						
A 7310.1	Youth Programs-PS	74,480.00	48,497.78	66,380.00	74,480.00	74,480.00
A 7310.2	Youth Programs- Eq	0.00	2,950.00	2,950.00	0.00	0.00
A 7310.4	Youth Programs-Cont	31,900.00	32,185.64	32,186.00	31,000.00	31,000.00
	Total	106,380.00	83,633.42	101,516.00	105,480.00	105,480.00
<b>HISTORIAN</b>						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,400.00	1,507.84	3,400.00	3,550.00	3,550.00
	Total	3,400.00	1,507.84	3,400.00	3,550.00	3,550.00
<b>HISTORIAN PROPERTY</b>						
A 7520.4	Historian Property	3,000.00	0.00	4,300.00	5,000.00	5,000.00
<b>CELEBRATIONS</b>						
A 7550.4	Celebrations-Cont	3,500.00	2,096.19	3,500.00	3,500.00	3,500.00
<b>ADULT RECREATION</b>						
A 7620.4	Adult Rec- Cont	22,000.00	14,531.02	22,000.00	22,000.00	22,000.00
<b>OTHER CULT / REC</b>						
A 7989.4	Other Cultural-Cont	4,500.00	0.00	4,500.00	4,500.00	4,500.00
<b>ZONING</b>						
A 8010.1	Zoning-Per Service	3,600.00	1,617.00	3,600.00	3,708.00	3,708.00
A 8010.4	Zoning-Cont	10,000.00	617.12	10,000.00	1,500.00	1,500.00
	Total	13,600.00	2,234.12	13,600.00	5,208.00	5,208.00
<b>PLANNING</b>						
A 8020.1	Planning- Pers Svc	3,000.00	1,799.00	3,000.00	3,090.00	3,090.00
A 8020.4	Planning- Cont	3,200.00	1,417.07	3,200.00	3,200.00	3,200.00
	Total	6,200.00	3,216.07	6,200.00	6,290.00	6,290.00
A 8510.4	Comm. Beautification	2,000.00	1,500.00	2,000.00	2,000.00	2,000.00
<b>DRAINAGE/EROSION</b>						
A 8540.4	Drainage-Cont	20,000.00	600.00	20,000.00	20,000.00	20,000.00
A 8745.4	Flood & Erosion	40,000.00	11,700.00	40,000.00	40,000.00	40,000.00
<b>CONSERVATION</b>						
A 8710.1	Conservation-Per Ser	900.00	658.00	900.00	930.00	930.00
A 8710.4	Conservation-Cont	2,000.00	1,034.16	2,000.00	2,000.00	2,000.00
	Total	2,900.00	1,692.16	2,900.00	2,930.00	2,930.00
<b>CEMETERY</b>						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00



**TOWN OF BOSTON - 2012 BUDGET**

8

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>ORIGINAL 2011 BUDGET</u></b>	<b><u>YTD 8/31/11 Actual</u></b>	<b><u>12/11 YTD Projected</u></b>	<b><u>Proposed 2012 Budget</u></b>	<b><u>Adopted 2012 Budget</u></b>
<b>HOME / COMM SVC (BRUSH)</b>						
A 8989.4	Other Home/Comm-Cr	50,000.00	0.00	50,000.00	50,000.00	50,000.00
<b>EMPLOYEE BENEFITS</b>						
A 9010.8	State Retirement	66,000.00	66,382.80	66,383.00	90,895.00	90,895.00
A 9030.8	Social Security	56,000.00	36,021.66	56,000.00	56,000.00	56,000.00
A 9040.8	Wker's Comp	5,500.00	7,250.96	5,500.00	7,500.00	7,500.00
A 9050.8	Unemploy Insurance	2,500.00	4,286.93	5,000.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	294.87	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	52,480.00	25,481.04	52,480.00	55,000.00	55,000.00
	Total	<u>182,980.00</u>	<u>139,718.26</u>	<u>185,863.00</u>	<u>214,895.00</u>	<u>214,895.00</u>
<b>DEBT SERVICE</b>						
A 9730.6	Principal-BAN Pmt.	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
A 9730.7	Interest-BAN Pmt.	15,255.00	15,255.00	15,255.00	18,673.00	18,673.00
	Total	<u>50,255.00</u>	<u>50,255.00</u>	<u>50,255.00</u>	<u>53,673.00</u>	<u>53,673.00</u>
	Total Health, Eco, Empl Benefits	836,837.00	503,279.22	819,459.00	825,244.00	825,244.00
	Total Gen Sub Accts	826,738.00	537,507.20	851,359.33	864,427.00	864,427.00
<b>Grand Total</b>		<b><u>1,663,575.00</u></b>	<b><u>1,040,786.42</u></b>	<b><u>1,670,818.33</u></b>	<b><u>1,689,671.00</u></b>	<b><u>1,689,671.00</u></b>

## HIGHWAY FUND - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 08/31/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
<b>LOCAL SOURCES</b>						
D 1001	Real Property Tax	-716,526.00	-716,526.00	-716,526.00	<b>-726,134.00</b>	<b>-726,134.00</b>
D 1081	Pmts in Lieu	0.00	0.00	0.00		
D 1120	Nonpropert Tax	-210,000.00	-210,000.00	-210,000.00	-210,000.00	-210,000.00
D 2300	Svc - Other Gov't	-105,000.00	-113,600.26	-113,600.26	-113,600.00	-113,600.00
D 2401	Interest & Earning	-2,500.00	-2,028.74	-2,500.00	-2,500.00	-2,500.00
D 2665	Sale of Eq./Scrap	0.00	-213.75	-213.75	0.00	0.00
D 2680	Insurance Recoveries	0.00		0.00	0.00	0.00
D 2801	Int. Fund Rev.	-50,000.00		-50,000.00	-50,000.00	-50,000.00
D 2770	Misc Revenue	-1,000.00	0.00	-1,000.00	-1,000.00	-1,000.00
<b>STATE AID</b>						
D 3089	Other State Aid	0.00	0.00	0.00	0.00	0.00
D 3501	State Aid-Chips	-65,104.00	0.00	-65,104.00	-65,104.00	-65,104.00
<b>INTERFUND TRANSFER</b>						
D 5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>		<u>-433,604.00</u>	<u>-325,842.75</u>	<u>-442,418.01</u>	<u>-442,204.00</u>	<u>-442,204.00</u>
<b>HIGHWAY FUND - APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
D 5110.1	Gen Repairs-Per Svc	202,844.00	147,000.36	202,844.00	216,908.00	216,908.00
D 5110.4	Gen Repairs- Contr	100,000.00	173,516.93	173,516.93	100,000.00	100,000.00
D 5110.4A	Gen Repairs- Fuel	55,000.00	43,883.77	55,000.00	55,000.00	55,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	12,149.98	15,000.00	25,000.00	25,000.00
	Total	382,844.00	376,551.04	446,360.93	396,908.00	396,908.00
<b>IMPROVEMENTS</b>						
D 5112.2	Capital Outlay	65,104.00	65,114.29	65,114.29	65,104.00	65,104.00
<b>MACHINERY</b>						
D 5130.2	Mach - Equip.	10,000.00	71,050.00	71,050.00	10,000.00	10,000.00
D 5130.4	Mach - Contr	80,000.00	44,670.17	74,000.00	80,000.00	80,000.00
	Total	90,000.00	115,720.17	145,050.00	90,000.00	90,000.00
<b>MISC / BRUSH / WEEDS</b>						
D 5140.4	Misc/Brush- Contr	5,000.00	0.00	0.00	5,000.00	5,000.00
<b>SNOW REMOVAL</b>						
D 5142.1	Snow Removal-PS	89,456.00	42,121.71	89,456.00	92,133.00	92,133.00
D 5142.4	Snow Removal- Cont	111,010.00	41,336.07	55,000.00	115,805.00	115,805.00
	Total	200,466.00	83,457.78	144,456.00	207,938.00	207,938.00
<b>SVC / OTHER GOV'T</b>						
D 5148.1	Svc/Other- Per Svc	89,456.00	42,121.69	89,456.00	92,133.00	92,133.00
D 5148.4	Svc/ Other- Contr	111,010.00	41,336.14	55,000.00	115,805.00	115,805.00
	Total	200,466.00	83,457.83	144,456.00	207,938.00	207,938.00
<b>EMPLOYEE BENEFITS</b>						
D 9010.8	State Retirement	39,000.00	39,238.20	39,238.20	48,950.00	48,950.00
D 9030.8	Social Security	36,000.00	17,690.03	36,000.00	37,500.00	37,500.00
D 9040.8	Workers Comp.	23,000.00	22,659.25	23,000.00	24,000.00	24,000.00
D 9050.8	Unemployment Ins.	1,500.00	0.00	0.00	0.00	0.00
D 9055.8	Disability	500.00	0.00	0.00	0.00	0.00
D 9060.8	Hospital/Medical	89,000.00	59,364.04	89,000.00	85,000.00	85,000.00
	Total	189,000.00	138,951.52	187,238.20	195,450.00	195,450.00
<b>DEBT SERVICE</b>						
D 9730.6	Principal- Pmts.	94,500.00	71,713.79	94,500.00	0.00	0.00
D 9730.7	Interest- Pmts.	2,750.00	2,079.70	2,750.00	0.00	0.00
	Total	97,250.00	73,793.49	97,250.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<u>1,230,130.00</u>	<u>937,046.12</u>	<u>1,229,925.42</u>	<u>1,168,338.00</u>	<u>1,168,338.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/30/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
SF 1001	Real Property Tax	-710,000.00	-710,000.00	-710,000.00	-720,000.00	-720,000.00
SF 2401	Interest & Earnings	0.00	-897.55	-897.55	0.00	0.00
Total Revenues		<u>-710,000.00</u>	<u>-710,897.55</u>	<u>-710,897.55</u>	<u>-720,000.00</u>	<u>-720,000.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 3410.4	Contracts	700,000.00	495,208.25	700,000.00	719,000.00	719,000.00
SF 9040.8	Wkrs Comp.	49,000.00	49,850.35	49,850.35	51,000.00	51,000.00
Total Appropriations		<u>749,000.00</u>	<u>545,058.60</u>	<u>749,850.35</u>	<u>770,000.00</u>	<u>770,000.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>2011 BUDGET</u></b>	<b><u>YTD 8/31/11 Actual</u></b>	<b><u>12/11 YTD Projected</u></b>	<b><u>Proposed 2012 Budget</u></b>	<b><u>Adopted 2012 Budget</u></b>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
SL 2401	Interest & Earnings	0.00	-67.00	-75.00	0.00	0.00
Total Revenues		<u>-20,000.00</u>	<u>-20,067.00</u>	<u>-20,075.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	10,805.00	20,000.00	20,000.00	20,000.00
Total Appropriations		<u>20,000.00</u>	<u>10,805.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/31/11</u> <u>Actual</u>	<u>12/11 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2012 Budget</u>	<u>Adopted</u> <u>2012 Budget</u>
SM 1001	Real Property Tax	-80,000.00	-80,000.00	-80,000.00	-90,000.00	-90,000.00
SM 1120	Nonproperty Tax Dist.	0.00	0.00	0.00	-10,000.00	-10,000.00
SM 2401	Interest & Earnings	0.00	-144.32			
SM 5031	Interfund Transfer	0.00				
Total Revenues		<u>-80,000.00</u>	<u>-80,144.32</u>	<u>-80,000.00</u>	<u>-100,000.00</u>	<u>-100,000.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS**

**AMBULANCE**

SM 4540.4	Contracts	85,000.00	73,293.54	85,000.00	90,000.00	90,000.00
SM 9040.8	Wkrs Comp.	12,000.00	10,876.44	10,876.44	12,000.00	12,000.00
Total Appropriations		<u>97,000.00</u>	<u>84,169.98</u>	<u>95,876.44</u>	<u>102,000.00</u>	<u>102,000.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/31/11</u> <u>Actual</u>	<u>12/11 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2012 Budget</u>	<u>Adopted</u> <u>2012 Budget</u>
SG 1001	Real Property Tax	-596,178.00	-596,178.00	-596,178.00	-546,120.00	-546,120.00
SG 2130	Refuse & Gar Chgs	0.00	-143.00	-200.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	-566.00	-600.00	0.00	0.00
Total Revenues		<u>-596,178.00</u>	<u>-596,887.00</u>	<u>-596,978.00</u>	<u>-546,120.00</u>	<u>-546,120.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	610,000.00	437,107.65	610,000.00	552,000.00	552,000.00
Total Appropriations		<u>610,000.00</u>	<u>437,107.65</u>	<u>610,000.00</u>	<u>552,000.00</u>	<u>552,000.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/31/11</u> <u>Actual</u>	<u>12/11 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2012 Budget</u>	<u>Adopted</u> <u>2012 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	-98.53	-120.00		
HA 2401	Interest & Earnings	0.00				
Total Revenues		<u>-79,909.00</u>	<u>-80,007.53</u>	<u>-80,029.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

**WATER #1**

HA 8340.4	Contracts	35,000.00	17,353.00	35,000.00	35,000.00	35,000.00
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**DEBT SERVICE**

HA 9730.6	Principal Pmt.	29,078.00	29,077.61	15,831.00	30,067.00	30,067.00
HA 9730.7	Interest Pmt.	15,831.00	15,830.60	14,842.00	14,842.00	14,842.00
Total Appropriations		<u>79,909.00</u>	<u>62,261.21</u>	<u>65,673.00</u>	<u>79,909.00</u>	<u>79,909.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/31/11</u> <u>Actual</u>	<u>12/11 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2012 Budget</u>	<u>Adopted</u> <u>2012 Budget</u>
HB 1001	Real Property Tax	-55,400.00	-55,400.00	-55,400.00	-55,400.00	-55,400.00
HB 2401	Interest & Earnings	0.00	-177.96	-200.00		
Total Revenues		<u>-55,400.00</u>	<u>-55,577.96</u>	<u>-55,600.00</u>	<u>-55,400.00</u>	<u>-55,400.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

<b>WATER #2</b>						
HB 8340.4	Contracts	20,000.00	8,027.00	12,000.00	20,400.00	20,400.00
<b>DEBT SERVICE</b>						
HB 9730.6	Principal Pmt- BAN	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
HB 9730.7	Interest Pmt- BAN	5,400.00	5,379.13	5,379.13	5,000.00	5,000.00
Total Appropriations		<u>55,400.00</u>	<u>43,406.13</u>	<u>47,379.13</u>	<u>55,400.00</u>	<u>55,400.00</u>



**TOWN OF BOSTON - 2012 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/31/11 Actual</u>	<u>12/11 YTD Projected</u>	<u>Proposed 2012 Budget</u>	<u>Adopted 2012 Budget</u>
HD 1001	Real Property Tax	-6,422.00	-6,422.00	-6,422.00	-6,422.00	-6,422.00
HD 2401	Interest & Earnings	0.00	-49.00	-50.00		
Total Revenues		<u>-6,422.00</u>	<u>-6,471.00</u>	<u>-6,472.00</u>	<u>-6,422.00</u>	<u>-6,422.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

**WATER #1 EXT.**

HD 8340.4	Contracts	0.00	0.00	0.00	0.00	0.00
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**DEBT SERVICE**

HD 9730.6	Principal Pmt.	5,920.00	5,919.33	5,920.00	6,083.00	6,083.00
HD 9730.7	Interest Pmt.	502.00	501.90	550.00	339.00	339.00
Total Appropriations		<u>6,422.00</u>	<u>6,421.23</u>	<u>6,470.00</u>	<u>6,422.00</u>	<u>6,422.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/31/11</u> <u>Actual</u>	<u>12/11 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2012 Budget</u>	<u>Adopted</u> <u>2012 Budget</u>
HE 1001	Real Property Tax	-36,800.00	-36,800.00	-36,800.00	-36,800.00	-36,800.00
HE 2401	Interest & Earnings	0.00	-114.02	-120.00		
Total Revenues		<u>-36,800.00</u>	<u>-36,914.02</u>	<u>-36,920.00</u>	<u>-36,800.00</u>	<u>-36,800.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

<b>WATER #2 EXT.</b>						
HE 8340.4	Contracts	7,850.00	313.81	5,000.00	8,232.00	8,232.00
<b>DEBT SERVICE</b>						
HE 9730.6	Principal Pmt- BAN	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HE 9730.7	Interest Pmt- BAN	3,950.00	3,929.57	3,950.00	3,568.00	3,568.00
Total Appropriations		<u>36,800.00</u>	<u>29,243.38</u>	<u>33,950.00</u>	<u>36,800.00</u>	<u>36,800.00</u>

**TOWN OF BOSTON - 2012 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>2011 BUDGET</u></b>	<b><u>YTD 8/31/11 Actual</u></b>	<b><u>12/11 YTD Projected</u></b>	<b><u>Proposed 2012 Budget</u></b>	<b><u>Adopted 2012 Budget</u></b>
HC 1001	Real Property Tax	-304,240.00	-304,240.00	-304,240.00	-266,400.00	-266,400.00
HC 2401	Interest & Earnings	0.00	-429.71	-500.00		
<b>Total Revenues</b>		<b>-304,240.00</b>	<b>-304,669.71</b>	<b>-304,740.00</b>	<b>-266,400.00</b>	<b>-266,400.00</b>

**WATER DISTRICT #3 - APPROPRIATIONS**

**WATER #3**

HC 8340.4	Contracts	20,000.00	11,474.21	20,000.00	30,000.00	30,000.00
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**DEBT SERVICE**

HC 9730.6	Principal Pmt- LT Bd	97,400.00	101,400.00	101,400.00	76,400.00	76,400.00
HC 9730.7	Interest Pmt- LT Bd	186,840.00	131,852.00	131,852.00	160,000.00	160,000.00
<b>Total Appropriations</b>		<b>304,240.00</b>	<b>244,726.21</b>	<b>253,252.00</b>	<b>266,400.00</b>	<b>266,400.00</b>

WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2011 BUDGET</u>	<u>YTD 8/31/11</u> <u>Actual</u>	<u>12/11 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2012 Budget</u>	<u>Adopted</u> <u>2012 Budget</u>
HF 1001	Real Property Tax	0.00	0.00	0.00	-5,058.00	-5,058.00
HF 2401	Interest & Earnings	0.00	0.00	0.00		
Total Revenues		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-5,058.00</u>	<u>-5,058.00</u>

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

WATER #3

HF 8340.4	Contracts	0.00	0.00	0.00	1,000.00	1,000.00
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DEBT SERVICE

HF 9730.6	Principal Pmt- BAN	0.00	0.00	0.00	4,000.00	4,000.00
HF 9730.7	Interest Pmt- BAN	0.00	0.00	0.00	6,000.00	6,000.00

Total Appropriations		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
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**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>2011 SALARY</u></b>	<b><u>PRE 2012 SALARY</u></b>	<b><u>ADOPTED 2012 SALARY</u></b>
Supervisor	22,640	22,640	22,640
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Town Clerk	43,515	43,515	43,515
Town Justice	14,900	15,200	15,200
Town Justice	14,900	15,200	15,200
Superintendent of Highways	51,420	52,450	52,450

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
MARTIN WHITE	\$127.14	258.10-1-30	6972 BOSTON CROSS RD	ECWA
WILLIAM HUEBSCH	\$1.63	226.02-9-5	7681 BOSTON STATE RD.	ECWA
LAWRENCE BREHM	\$20.50	258.05-1-14	9346 BOSTON STATE RD.	ECWA
GROVER T GRINSELL	\$40.33	212.03-1-3	6489 CHESTNUT LN	ECWA
NICOLE M DIOGUARDI	\$125.45	212.03-2-2	7431 CHESTNUTRIDGE RD	ECWA
STEVEN KAMATS	\$0.87	227.00-4-14	7247 LIEBLER RD	ECWA
JOHN P NAUGHTON	\$69.75	227.00-6-3	6502 OMPHALIUS RD.	ECWA
ERICA A BIELER	\$117.18	258.06-2-22	6818 PIN OAK DR	ECWA
JOHN B SCHAAP	\$70.36	258.10-2-14	7004 SUNSET LN	ECWA
KIMBERLY A LUNIEWSKI	\$121.10	258.00-1-15.21	9696 TREVETT RD	ECWA
JOY BAKER	\$98.36	211.00-3-14.211	6207 WARD RD.	Town of OP
PATRICK J. NASH	\$101.34	211.02-2-20	6193 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>	<b>\$894.01</b>			

Equalized Total Assessed Value 576,457,021

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	32,200	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	827,000	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	2,179,100	0.38
13800	SCHOOL DISTRICT	RPTL 408	2	5,121,900	0.89
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	529,900	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,088,300	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	4,620,500	0.80
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	722,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,909,200	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	338,600	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,207	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	111	9,687,204	1.68
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	229	3,833,709	0.67
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	123,450	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	163	4,685,560	0.81
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	60,000	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	30	1,077,574	0.19
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	29,400	0.01
41153	COLD WAR VETERANS (10%)	RPTL 458-b	45	353,700	0.06
41400	CLERGY	RPTL 460	2	3,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	6	18,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	462,537	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	72	4,289,184	0.74
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	241,313	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	1,511,013	0.26
41803	PERSONS AGE 65 OR OVER	RPTL 467	59	1,753,351	0.30
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	15,638	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	79,600	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	277,275	0.05
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	107,475	0.02

Equalized Total Assessed Value 576,457,021

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	1	665,000	0.12
Total Exemptions Exclusive of System Exemptions: 834 46,643,890 8.09					
Total System Exemptions: 0 0 0.00					
Totals: 834 46,643,890 8.09					

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



R/S	Name	# Parcels	Assessed Value	Land	Assessed Value	Total	Taxable Value			
				Assessed Value			County	Town/City	School	Village
1	Taxable	3,526	144,797,740	0	530,183,046	496,187,895	500,907,856	518,773,354	0	
5	Special Franch.	19	0	0	7,563,115	7,563,115	7,563,115	7,563,115	0	
6	Utility	124	590,400	0	21,342,160	21,342,160	21,342,160	21,342,160	0	
8	Wholly Exmpt	54	4,119,100	0	17,368,700	0	0	0	0	
Town Totals:			3,723	149,507,240	576,457,021	525,093,170	529,813,131	547,678,629	0	

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
26019	Fire protection	TO		3,688	560,175,075.00
26020	Light	TO		1,591	231,803,687.00
26030	Water #1	TO	C	1,852	285,174,499.00
26030	Water #1	TO	M	1,852	272,068,079.00
26031	Water #2 w/o svr	SU		483	17.00
26031	Water #2 w/o svr	UN		483	25.00
26032	Water #2 svr	SU		475	87.00
26032	Water #2 svr	UN		475	372.00
26033	Water #2 ext#2w/0sv adv	TO	C	184	25,368,002.00
26033	Water #2 ext#2w/0sv adv	TO	M	184	25,368,002.00
26035	Water #1 ext #1	TO	C	32	4,761,500.00
26035	Water #1 ext #1	TO	M	32	4,761,500.00
26036	Water #2 ext#2 svr adv	TO	C	66	10,789,100.00
26036	Water #2 ext#2 svr adv	TO	M	66	10,789,100.00
26037	Water #3 svr-unit	SU		550	96.00
26037	Water #3 svr-unit	UN		550	459.00
26038	Water #3 svr-adv	TO	C	554	96,728,100.00
26038	Water #3 svr-adv	TO	M	554	96,475,400.00
26039	Water #2 ext#2 svr unit	SU		66	9.00
26039	Water #2 ext#2 svr unit	UN		66	57.00
26040	Water #2 ext#2 w/o unit	SU		184	54.00
26040	Water #2 ext#2 w/o unit	UN		184	136.00
26041	wat #3 ext #1	TO	C	27	4,215,000.00
26041	wat #3 ext #1	TO	M	27	4,215,000.00
26042	Wat #3 ext#1 unit	SU		27	0.00
26042	Wat #3 ext#1 unit	UN		27	0.00
26051	Sewer #2	TO	C	2	14,600.00
26051	Sewer #2	TO	M	2	14,600.00
26054	Sewer #2	SU		84	84.00
26055	Sewer #2	SU		11	53.00
26055	Sewer #2	UN		11	0.00
26056	Ambulance	TO		3,688	559,516,044.00
26100	Garbage	UN		2,840	3,033.00
26500	E.c.#3 boston valley	TO	C	2,354	361,092,512.00
26500	E.c.#3 boston valley	TO	M	2,354	347,333,612.00
26501	E.c.#3 boston valley	UN		2,354	1,967.00
26501	E.c.#3 boston valley	SU		2,354	0.00
26502	Bv footge o&m	UN		237	175,050.00
26505	Ecsd#3 bost vly user	SU		84	27,523.00
26505	Ecsd#3 bost vly user	UN		84	3,739.00

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
26506	Ecsd#3 post vly user	SU		82	0.00
26506	Ecsd#3 post vly user	UN		82	0.00
26507	Ecsd#3 post vly user	SU		82	0.00
26507	Ecsd#3 post vly user	UN		82	0.00
26512	Unpaid water bill	MT		12	894.01