

## **AGENDA**

### **REGULAR MEETING - TOWN OF BOSTON – OCTOBER 5, 2016**

#### **ITEM NO. I PRELIMINARY MATTERS**

1. Call Meeting to Order.
2. Roll Call.
3. Pledge of Allegiance and Opening Prayer.
4. Other Preliminary Matters.

#### **ITEM NO. II REGULAR BUSINESS**

1. Correction and Adoption of the Minutes – September 21, 2016
2. Consideration of all Fund Bills.

#### **ITEM NO. III CORRESPONDENCE**

1. Erie County Water Authority introduces new Customer Alert System.
2. Correspondence from Zoning Board of Appeals.

#### **ITEM NO. IV NEW BUSINESS**

1. Requests from the Floor (3-minute time limit per person).
2. Application for Use of Facility – UNYTS.
3. Site Plan – 9776 Trevett Road – Addition construction of storage building.
4. Application for Use of Facility – Community Halloween Party - Non-Partisan Committee for a Better Boston.
5. RESOLUTION 2016-17 – JUSTICE COURT ASSISTANCE PROGRAM
6. RESOLUTION 2016-18 – UNPAID BILLS
7. RESOLUTION 2016-19 – AUTHORIZATION FOR EMERGENCY REPAIRS TO THE BOSTON HIGHWAY GARAGE
8. RESOLUTION 2016-20 – TOWN OF BOSTON SURPLUS EQUIPMENT.
9. 2017 Tentative Budget

## **ITEM NO. V OLD BUSINESS**

## **ITEM NO. VI REPORTS AND PRESENTATIONS**

1. Supervisor
2. Town Clerk
3. Highway Superintendent
4. Town Attorney
5. Councilmen
6. Assessor
7. Town Justice
8. Planning Board
9. Zoning Board of Appeals
10. Code Enforcement Officer
11. Dog Control Officer
12. Town Engineer
13. Recreation

## **ITEM NO. VII ADJOURNMENT OF MEETING**

1. Adjournment of Meeting

**REGULAR BOARD MEETING  
September 21, 2016**

**DRAFT** 

**TOWN HALL  
7:30 P.M.**

Present: Supervisor Martin A. Ballowe, Councilmen Jay P. Boardway, Jeffrey A. Genzel and Zachary A. W. Munger.

Absent: Councilman Jason A. Keding.

Also Present: Town Attorney Kobiolka and Highway Superintendent Telaak.

A motion was made by Councilman Boardway and seconded by Supervisor Ballowe to approve the minutes of the September 7, 2016 regular meeting.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Abstain	Councilman Munger	Yes

three (3) Yes                      one (1) Abstain                      Carried

A motion was made by Councilman Genzel and seconded by Councilman Munger, upon review by the Town Board, that fund bills on the Abstract dated September 21, 2016 in the amount of \$45,567.51 be paid.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes                      Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to open the floor for comments:

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes                      Carried

The following persons were heard:

Joanne Stang

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to close the floor:

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes                      Carried

**REGULAR BOARD MEETING  
September 21, 2016**

**DRAFT**

②

**TOWN HALL  
7:30 P.M.**

A motion was made by Councilman Boardway and was seconded by Supervisor Ballowe to approve the special permit application from Roy Emerling.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Councilman Boardway and was seconded by Supervisor Ballowe upon the recommendation of the Planning Board to approve the Site Plan for 8038 Boston State Road for the construction of a cold storage building.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Councilman Munger and was seconded by Supervisor Ballowe to approve the Application for Use of Facilities request from the Boston Historical Society for a Pot Luck dinner on October 25, 2016.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Councilman Munger and was seconded by Supervisor Ballowe to approve the Application for Use of Facilities request from the Boston Historical Society for a Board meeting on November 15, 2016.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Genzel to open the Public Hearing to hear comments regarding the use of Federal Community Development Funds in the Town of Boston.

Councilman Genzel read the legal notice.

There were no public comments.

**NOTICE TO THE  
CITIZENS OF THE  
TOWN OF BOSTON**  
A Public Hearing will be held on September 21, 2016 at 7:40 PM Eastern Prevailing Time at the Boston Town Hall, 8500 Boston State Road, Boston, New York regarding the use of Federal Community Development Funds in the Town of Boston.

**DRAFT**

③

**REGULAR BOARD MEETING  
September 21, 2016**

**TOWN HALL  
7:30 P.M.**

A motion was made by Councilman Genzel and seconded by Councilman Boardway to close the public hearing at 7:44 p.m.

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Yes
Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Munger to table the Town Park Pond Restoration bid.

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Yes
Councilman Munger	Yes

four (4) Yes

Carried

Councilman Genzel: You might be asking why this was tabled. Unfortunately, for this type of money, under procurement procedures, we need three bids and Councilman Keding only offered us two bids. We will be waiting another bid so we can pick the best price for the citizens of Boston.

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to table the bids for insulation on the highway roof project.

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Yes
Councilman Munger	Yes

four (4) Yes

Carried

Supervisor Ballowe stated that this project also needed three bids but only two were received.

The Town of Boston is eligible for a Federal Community Development Grant under Title 1 of the Housing and Community Development Act of 1974, as amended. The purpose of the hearing is to provide an opportunity for citizens to express community development and housing needs and to discuss possible projects, which would benefit low and moderate-income persons in the Town of Boston.

Citizens are urged to attend this meeting to make known their views and/or written proposals on the Town of Boston's selection of potential projects to be submitted for possible funding by the Federal Community Development Program.

The hearing will also present a review of prior Community Development projects and expenditures and a discussion of eligible activities.

**DATED: SEPTEMBER 6, 2016  
PUBLISHED:  
SEPTEMBER 13, 2016  
BY ORDER OF THE  
TOWN BOARD  
JENNIFER A. MULÉ,  
TOWN CLERK  
"This Institution is an  
equal opportunity provider  
and employer"**

**REGULAR BOARD MEETING  
September 21, 2016**

**DRAFT**

(4)

**TOWN HALL  
7:30 P.M.**

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to approve the Application for Use of Facility application from Maria Gomolka for a dinner on October 13, 2016 from 5 p.m. to 10 p.m.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Councilman Boardway and was seconded by Councilman Munger to table the bids for the FEMA Highway Roof project

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Genzel to accept the bid from Pace Landscaping & Ice Rinks for the installation of an outdoor ice rink includes the installation, set up, take down and dry storage for 1 year in the amount of \$4,675.00.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	No

three (3) Yes

one (1)

Carried

A motion was made by Councilman Munger and was seconded by Supervisor Ballowe to approve the application for use of facility from North Boston Fire Company for the 2017 50 Grand Gala for July 6-10, 2017.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

A motion was made by Councilman Boardway and was seconded by Councilman Keding to adjourn the meeting at 8:30 p.m.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes

four (4) Yes

Carried

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**JENNIFER A. MULÉ, TOWN CLERK**

# October 5, 2016- ABSTRACT



Town of Boston  
Journal Proof Report  
Fiscal Year: 2015 - 2016

Created By: kselby

RECEIVED  
BOSTON TOWN CLERK

2016 SEP 29 PM 12: 48

Journal Number: AP - 244 Account#	Journal Desc: AP Batch 19 Account Description	Trans Description	Date	Journal Date: 9/29/2016 Reference	Account Period: 9 - Sep Debit	Credit	Status: Currently Active ENC/LIQ Seq #
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	9/29/2016	Fund A00 AP Account	\$0.00	\$183,266.71	\$0.00 46
A00-1010-4000-0000	TOWN BD-CONTR	THE BUFFALO NEWS 1247879	9/29/2016	Vendor#: 446	\$582.55	\$0.00	\$0.00 23
A00-1110-4000-0000	TOWN JUSTICE-CONTR	TIME WARNER CABLE 160926	9/29/2016	Vendor#: 1242	\$59.98	\$0.00	\$0.00 6
A00-1220-0400-0000	SUPERVISOR- CONTR	TIME WARNER CABLE 160926	9/29/2016	Vendor#: 1242	\$59.98	\$0.00	\$0.00 7
A00-1220-0400-0000	SUPERVISOR- CONTR	WNY IMAGING SYSTEMS 146600	9/29/2016	Vendor#: 1239	\$95.69	\$0.00	\$0.00 1
A00-1220-0400-0000	SUPERVISOR- CONTR	KATHY SELBY 160915	9/29/2016	Vendor#: 360	\$20.34	\$0.00	\$0.00 13
A00-1355-0401-0000	ASSESSOR- CONTR	SUE FITZNER 160913	9/29/2016	Vendor#: 435	\$52.95	\$0.00	\$0.00 14
A00-1355-0401-0000	ASSESSOR- CONTR	SUE FITZNER 160908	9/29/2016	Vendor#: 435	\$104.44	\$0.00	\$0.00 15
A00-1355-0401-0000	ASSESSOR- CONTR	EATON OFFICE SUPPLY CO., INC. 325418.325985	9/29/2016	Vendor#: 1320	\$410.98	\$0.00	\$0.00 2
A00-1355-0401-0000	ASSESSOR- CONTR	TIME WARNER CABLE 160926	9/29/2016	Vendor#: 1242	\$29.99	\$0.00	\$0.00 8
A00-1410-0401-0000	TOWN CLERK- CONTR	TIME WARNER CABLE 160926	9/29/2016	Vendor#: 1242	\$89.97	\$0.00	\$0.00 9
A00-1420-0401-0000	ATTORNEY- CONTR	Lipsitz Green Scime Cambria 61743.0001	9/29/2016	Vendor#: 1657	\$2,134.00	\$0.00	\$0.00 3
A00-1620-0200-0000	BUILDINGS- EQUIP	Oochino Corp Pay App #1	9/29/2016	Vendor#: 1669	\$156,704.86	\$0.00	\$0.00 4
A00-1620-0400-0000	BUILDINGS- CONTR	TIME WARNER CABLE 160926	9/29/2016	Vendor#: 1242	\$398.50	\$0.00	\$0.00 5
A00-1620-0400-0000	BUILDINGS- CONTR	TRI-R MECHANICAL SERVICES 68018	9/29/2016	Vendor#: 641	\$270.00	\$0.00	\$0.00 16
A00-1620-0400-0000	BUILDINGS- CONTR	ON THE MARK DIGITAL PRT & VIN 13087	9/29/2016	Vendor#: 512	\$370.00	\$0.00	\$0.00 17
A00-1620-0400-0000	BUILDINGS- CONTR	UNIFIRST CORP. 160913	9/29/2016	Vendor#: 1296	\$157.30	\$0.00	\$0.00 24
A00-1620-0400-0000	BUILDINGS- CONTR	NYSEG 160930	9/29/2016	Vendor#: 37	\$1,574.94	\$0.00	\$0.00 21
A00-1650-0200-0000	CENTR COMM- EQUIP	WNY Alarm & Surveillance LLC 475-78	9/29/2016	Vendor#: 1596	\$4,575.00	\$0.00	\$0.00 26
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	EATON OFFICE SUPPLY CO., INC. 283109	9/29/2016	Vendor#: 1320	\$390.00	\$0.00	\$0.00 18
A00-1989-0400-0000	OTHER GENERAL GOVT SUPPORT	CONNIE D. MINER 160929	9/29/2016	Vendor#: 69	\$1,250.00	\$0.00	\$0.00 19
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	NYSEG 160930	9/29/2016	Vendor#: 37	\$88.78	\$0.00	\$0.00 20
A00-5132-0400-0000	GARAGE-CONTR	TIME WARNER CABLE 160926	9/29/2016	Vendor#: 1242	\$149.95	\$0.00	\$0.00 10
A00-5132-0400-0000	GARAGE-CONTR	UNIFIRST CORP. 160727	9/29/2016	Vendor#: 1296	\$122.57	\$0.00	\$0.00 27

# October 5, 2016- ABSTRACT



**Town of Boston**  
**Journal Proof Report**  
**Fiscal Year: 2015 - 2016**

Created By: kselby

Journal Number: AP - 244			Journal Desc: AP Batch 19		Journal Date: 9/29/2016		Account Period: 9 - Sep		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENCL	LIQ	Seq #	
A00-5132-0400-0000	GARAGE-CONTR	NYSEG 160930	9/29/2016	Vendor#: 37	\$331.04	\$0.00	\$0.00		22	
A00-5132-0400-0000	GARAGE-CONTR	UNIFIRST CORP. 160913	9/29/2016	Vendor#: 1296	\$732.52	\$0.00	\$0.00		25	
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	TIME WARNER CABLE 160926	9/29/2016	Vendor#: 1242	\$29.99	\$0.00	\$0.00		11	
A00-7110-0400-0000	PARKS- CONTR	NYSEG 160927	9/29/2016	Vendor#: 37	\$354.71	\$0.00	\$0.00		28	
A00-7110-0400-0000	PARKS- CONTR	JUNE GOEHLER 160920	9/29/2016	Vendor#: 493	\$161.63	\$0.00	\$0.00		29	
A00-7550-0400-0000	CELEBRATIONS- CONTR	Pace Landscaping & Ice Rinks 6422	9/29/2016	Vendor#: 1670	\$4,675.00	\$0.00	\$0.00		30	
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	HORIZON CLUB TOURS trs1090	9/29/2016	Vendor#: 935	\$1,270.50	\$0.00	\$0.00		31	
A00-8020-0200-0000	PLANNING-EQUIPMENT	SARAH DESJARDINS 160914	9/29/2016	Vendor#: 1560	\$640.00	\$0.00	\$0.00		32	
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	BLUECROSS BLUESHIELD OF WNY 162600001062	9/29/2016	Vendor#: 1378	\$5,345.40	\$0.00	\$0.00		33	
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	HEALTHNOW ADMIN SERVICES 142168	9/29/2016	Vendor#: 1376	\$33.15	\$0.00	\$0.00		35	
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	9/29/2016	Fund DB0 AP Account	\$0.00	\$6,836.73	\$0.00		48	
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	GERNATT ASPHALT PRODUCTS, INC. 84004202MB	9/29/2016	Vendor#: 212	\$421.11	\$0.00	\$0.00		40	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	BATTERY POST, INC. 40093	9/29/2016	Vendor#: 1245	\$118.24	\$0.00	\$0.00		41	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	CALIFORNIA CONTRACTORS SUPP IN 38850	9/29/2016	Vendor#: 773	\$215.76	\$0.00	\$0.00		42	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EMERLING FORD MERCURY, INC. 121093,334,344	9/29/2016	Vendor#: 409	\$276.91	\$0.00	\$0.00		43	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	FLEET PRIDE 79159547,79584815	9/29/2016	Vendor#: 177	\$606.84	\$0.00	\$0.00		44	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	REGIONAL INTERNAT'L CORP. 03380363P	9/29/2016	Vendor#: 842	\$107.82	\$0.00	\$0.00		45	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	HEALTHNOW ADMIN SERVICES 142168	9/29/2016	Vendor#: 1376	\$46.41	\$0.00	\$0.00		36	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	BLUECROSS BLUESHIELD OF WNY 162600001062	9/29/2016	Vendor#: 1378	\$5,043.64	\$0.00	\$0.00		34	
HA0-0600-0000-0000	ACCOUNTS PAYABLE	Fund HA0 AP Account	9/29/2016	Fund HA0 AP Account	\$0.00	\$3,468.06	\$0.00		49	
HA0-8340-0400-0000	CONTRACTUAL	ERIE CTY WATER AUTH 061151	9/29/2016	Vendor#: 1483	\$3,468.06	\$0.00	\$0.00		37	
SFO-0600-0000-0000	ACCOUNTS PAYABLE	Fund SFO AP Account	9/29/2016	Fund SFO AP Account	\$0.00	\$2,055.44	\$0.00		50	
SFO-3410-0401-0000	CONTRACTS	PENFLEX, INC. 16-0464	9/29/2016	Vendor#: 240	\$2,055.44	\$0.00	\$0.00		38	
SG0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SG0 AP Account	9/29/2016	Fund SG0 AP Account	\$0.00	\$46,939.20	\$0.00		51	
run by: kselby										
Page 2 of 3										
09/29/2016 11:59:52										



# October 5, 2016- ABSTRACT



Town of Boston  
Journal Proof Report  
Fiscal Year: 2015 - 2016

Created By: kselby

Journal Number: AP - 244		Journal Desc: AP Batch 19		Journal Date: 9/29/2016		Account Period: 9 - Sep		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT	3497264	9/29/2016					
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	9/29/2016	Vendor#: 432	\$46,939.20	\$0.00	\$0.00	39	
SM0-4540-0400-0000	CONTRACTUAL	TIME WARNER CABLE	160926	9/29/2016	\$0.00	\$34.99	\$34.99	47	
				Vendor#: 1242	\$34.99	\$0.00	\$0.00	12	
Total Number of 51 Transactions					\$242,601.13	\$242,601.13	\$0.00		

## AP - 244 Summary By Fund Number

Fund	Debit	Credit	ENC/LIQ
A00	\$183,266.71	\$183,266.71	\$0.00
DB0	\$6,836.73	\$6,836.73	\$0.00
HA0	\$3,468.06	\$3,468.06	\$0.00
SF0	\$2,055.44	\$2,055.44	\$0.00
SG0	\$46,939.20	\$46,939.20	\$0.00
SM0	\$34.99	\$34.99	\$0.00
Total	\$242,601.13	\$242,601.13	\$0.00

AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK

DATE

# ECWA INTRODUCES NEW CUSTOMER ALERT SYSTEM

The Erie County Water Authority (ECWA) is pleased to announce that it has teamed up with Western New York based IVR Technology Group to create a new Customer Alert System. To ensure they are notified of important community water news, Water Authority customers can visit [alerts.ecwa.org](http://alerts.ecwa.org) or text "water" to 1-844-716-ECWA (3292) to enroll.

ECWA Alerts allows customers to sign up to receive notifications by either email, home phone, cell phone, or by text message (message/data rates may apply) to keep them informed of relevant water main breaks, or other vital issues in their area. Customers who previously registered their phone number with ECWA must re-register with the new system in order to be included.

"We are happy to be working with a local firm with as much experience in providing secure voice and text applications as IVR Technology," said ECWA Chairman Earl Jann. "Improving our ability to communicate with our customers is paramount and partnering with IVR Technology to develop our alert system is an important step."

Located in Amherst, IVR Technology Group has over twenty years of experience in developing secure voice and text applications. As a HIPAA and PCI Level 1 compliant solutions provider, IVR Technology Group has built over 2,500 applications for a variety of clients and offers a flexible range of services from self-service to white-glove account handling.

"Our mission is to help organizations create better customer interactions," said Akash Desai, President of IVR Technology Group. "As a result, we feel the notification platform we are implementing for ECWA is a great example of this mission."

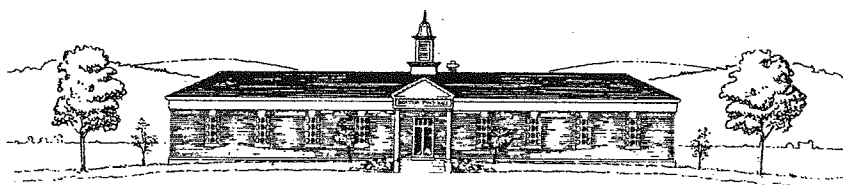
For more information, visit [www.ecwa.org](http://www.ecwa.org) or follow ECWA on Facebook and Twitter.

## About the ECWA:

The Erie County Water Authority is an independent, public water utility that provides safe, clean drinking water to more than 550,000 consumers in 35 municipalities throughout Western New York that rely on its product and reliable service 24 hours a day, 365 days a year.

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Confidentiality Notice: This electronic mail transmission is intended for the use of the individual or entity to which it is addressed and may contain confidential information belonging to the sender which is protected by the attorney-client privilege or otherwise. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution, or the taking of any action in reliance on the contents of this information is strictly prohibited. If you have received this transmission in error, please notify the sender immediately by e-mail and delete the original message. Thank you for your cooperation.



## TOWN OF BOSTON

September 22, 2016

TO: Zoning Board of Appeals members  
Supervisor Ballowe  
Town Clerk Mulé  
Town Board members  
Highway Superintendent Telaak  
Town Attorney Kobiolka  
Deputy Town Attorney Maxwell  
Code Enforcement Officer Ferguson  
Assessor Fitzner  
Town Engineer Hannon

RECEIVED  
BOSTON TOWN CLERK  
2016 SEP 22 PM 4:20

FROM: Katharine Praczkajlo, Chairman, Zoning Board of Appeals

RE: Zoning Board of Appeals Public Hearings

The Zoning Board of Appeals will conduct the following on Thursday, October 6, 2016 as follows:

**Work Session for Zoning Board members**

**7:00 PM**

**Applications for variance requests**

Reynold Wierzba	8635 Cole Road	SBL# 242.00-2-28.3
Proposed construction of an addition to existing accessory building		
Town Code Section 123-136 B (4) limits accessory use to 2,500 square feet on 5+ acres of property		
Existing detached garage		694 s.f.
Existing pole barn		1,792 s.f.
Proposed car port		1,120 s.f.
Total		3,606 s.f.
Variance of		1,106 s.f.

The Public Hearing notice will be the September 26, 2016 edition of the Buffalo News

**Zoning Board of Appeals members:**

**Prior to the meeting date:**

**Make every effort to visit each site for location of proposed project;**

**not doing so may result in the delay of projects**

**unnecessary, additional Public Hearing and publication dates.**

**If you are unable to attend or participate.**

Please call Chairman Praczkajlo at 648-4077 or Secretary Thelma Faulring at 941-6113 ext. 115

**TOWN OF BOSTON**  
**APPLICATION FOR USE OF FACILITIES**

RECEIVED  
BOSTON TOWN CLERK

This Application is subject to Approval by the <sup>2017 SEP 20 PM 2:45</sup> ~~Town Board~~

**\*\*\*Application, deposit, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.\*\*\***

Name/Organization Unyts Date 9/26/16

Name of person responsible for facilities Steve Catalano  
Title Account Executive

Applicant Address 110 Broadway Buffalo, NY 14203

Applicant Daytime Phone # 716-~~XXXXXXXX~~ # Of Attendees: 10-15  
<sub>2017 12/19</sub>

Date(s) Requested\* 2/21, 4/25, 6/20, 8/22, 10/24 Time 3-7 Type of Event Blow Drive  
Set Up 2 Take Down 7

**Sporting Leagues — Please attach Schedule**

**\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\***

**\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\***

Baseball—Josh Haeick	649-6170	Football—Brian Reader	544-4655
Softball—Paul DiCorso	941-6994	Soccer—John Stressinger	972-0606

**I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)**

<input type="checkbox"/> South Boston Park Shelter	<input type="checkbox"/> Boston Town Park
<input checked="" type="checkbox"/> Town Hall Community Room w/ Kitchen	<input type="checkbox"/> Lions Shelter
<input type="checkbox"/> North Boston Stadium	<input type="checkbox"/> Small Shelter
	<input type="checkbox"/> Bathroom Facilities
	<input type="checkbox"/> Town Fields

**WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)**

<input type="checkbox"/> Parade	- Who will provide traffic control? _____ (Submit proof in writing from that agency at time of application)
<input type="checkbox"/> Parking (over 50)	- Please submit parking Plan: _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)
<input type="checkbox"/> Rides	(Certificate of Insurance from your insurance company must be submitted 1 week before use begins)
<input type="checkbox"/> Fireworks	(Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)
	-Who will provide Fire Stand By? _____ (Submit proof in writing from that agency at time of application)
<input type="checkbox"/> Vendors (over 5)	- Please submit Layout _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)
<input type="checkbox"/> Other	- Please indicate on your plan _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  
Are you having a Private Party?  
Are you having a Public Special Event?

☐ Yes ☒ No  
☐ Yes ☒ No  
☐ Yes ☒ No

**PLEASE NOTE:**

**ALL parties must submit a Certificate of Insurance 1 week before your event.  
Public Special Events serving alcohol must also submit a copy of your NYS Liquor  
License 1 week before your event.**

**Certificates of Insurance:** You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

**For the Town Hall:** \$100.00 deposit \$25.00 per day bathroom use fee and key release

**For the Town Parks:** \$50.00 deposit \$25.00 per day bathroom use fee and key release

These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs. The deposit will be returned when facilities are cleaned to the satisfaction of the inspecting authority and, if applicable, return of the keys.

**KEYS:** Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

**COMMUNITY EVENTS SIGN:** If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at [www.townofboston.com](http://www.townofboston.com).

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: \_\_\_\_\_

Upon Completion, please submit to Town Clerk

\*\*\*\*\*  
DEPOSIT AND FEE REC'D Waived APPROVED/DENIED : \_\_\_\_\_  
(date) (date)

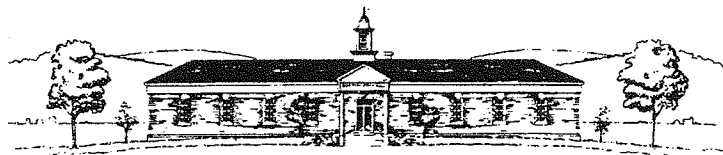
INSPECTION: \_\_\_\_\_ DEPOSIT RETURNED: \_\_\_\_\_  
(date) (date)

# BOSTON PLANNING BOARD

TOWN HALL  
PHONE: (716) 941-6113

8500 BOSTON STATE ROAD

BOSTON, NEW YORK 14025-9648  
FAX: (716) 941-6116



September 27, 2016

RE: Site Plan for 9776 Trevett Road  
Addition construction of storage building

Boston Town Board  
C/o Town Clerk Jennifer Mulé  
8500 Boston State Road  
Boston, NY 14025

Dear Town Board members:

The Boston Planning Board at its meeting on Tuesday September 27, 2016 by motion and unanimous vote of the members present made a favorable recommendation to the Town Board for approval of the site plan submitted by Valley Fab and Equipment for the above stated location, subject to receipt of a favorable review from the Town Engineer James Hannon.

Yours truly,

*David Stringfellow*  
David Stringfellow  
Chairman

DS:tf

RECEIVED  
BOSTON TOWN CLERK  
2016 SEP 28 AM 9:13

David Stringfellow  
Chairman  
Paul Ziarnowski  
Vice Chairman  
Jennifer Lucachik  
Secretary

David Bowen  
James Liegl  
Mitchell Martin  
Mary Ann Rood  
Elizabeth Schutt

Jay Boardway  
Liaison  
Michael Kobiolka  
Legal Counsel

**TOWN OF BOSTON**  
**APPLICATION FOR USE OF FACILITY**

RECEIVED  
BOSTON TOWN CLERK

2016 SEP 26 PM 12:41

**This Application is subject to Approval by the Town Board**

**\*\*\*Application, deposit, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.\*\*\***

Name/Organization Non-partisan Committee For A Better Boston Date 9/25/2016

Name of person responsible for facilities Barbara Moore  
Title \_\_\_\_\_

Applicant Address [REDACTED] Liebler Rd, Colden, NY 14023

Applicant Daytime Phone # 716- [REDACTED] # Of Attendees: \_\_\_\_\_

Date(s) Requested\* 10/28/2016 Time 4-10 pm Type of Event Town Children's Halloween Party  
Set Up \_\_\_\_\_ Take Down \_\_\_\_\_

**Sporting Leagues — Please attach Schedule**

**\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\***

**\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\***

Baseball—Josh Haeick	649-6170	Football—Brian Reader	544-4655
Softball—Paul DiCorso	941-6994	Soccer—John Stressinger	972-0606

**I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)**

<input type="checkbox"/> South Boston Park Shelter	<input type="checkbox"/> Boston Town Park
<input type="checkbox"/> Town Hall Community Room w/ Kitchen	<input type="checkbox"/> Lions Shelter
<input type="checkbox"/> North Boston Stadium	<input type="checkbox"/> Small Shelter
	<input type="checkbox"/> Bathroom Facilities
	<input type="checkbox"/> Town Fields

**WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)**

<input type="checkbox"/> Parade	- Who will provide traffic control? _____ (Submit proof in writing from that agency at time of application)
<input type="checkbox"/> Parking (over 50)	- Please submit parking Plan: _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)
<input type="checkbox"/> Rides	(Certificate of Insurance from your insurance company must be submitted 1 week before use begins)
<input type="checkbox"/> Fireworks	(Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)
	-Who will provide Fire Stand By? _____ (Submit proof in writing from that agency at time of application)
<input type="checkbox"/> Vendors (over 5)	- Please submit Layout _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)
<input type="checkbox"/> Other	- Please indicate on your plan _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  
Are you having a Private Party?  
Are you having a Public Special Event?

\_\_\_ Yes    ☒ No  
\_\_\_ Yes    ☒ No  
\_\_\_ Yes    ☒ No

**PLEASE NOTE:**

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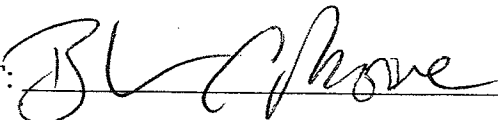
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SIGNATURE OF APPLICANT:



Upon Completion, please submit to Town Clerk

\*\*\*\*\*

DEPOSIT AND FEE REC'D 9/26/16 APPROVED/DENIED : \_\_\_\_\_  
C112 (date) (date)

INSPECTION: \_\_\_\_\_ DEPOSIT RETURNED: \_\_\_\_\_  
(date) (date)



**RESOLUTION 2016-17  
JUSTICE COURT ASSISTANCE PROGRAM**

At a Regular meeting of the Boston Town Board Erie County, New York, held at the Boston Town Hall, 8500 Boston State Road, Boston, New York on the 5th day of October, 2016 at 7:30 pm Eastern Prevailing Time, there were:

Present: Supervisor Martin A. Ballowe, Councilmen Jeffrey A. Genzel,  
Jay P. Boardway, Jason A. Keding and Zachary A. W. Munger

**Councilman** \_\_\_\_\_ presented the following Resolution and moved its adoption:

**WHEREAS:** The Justice Court Assistance Program was established by the New York State Legislator as an ongoing vehicle by which the State can assist Towns and Villages in the operation of their Justice Courts;

**WHEREAS:** The State of New York Unified Court System is entertaining applications for the Justice Court Assistance Program with an October 13, 2016 deadline;

**WHEREAS:** The grant may be used for a variety of purposes, including but not limited to the acquisition of computer equipment, office equipment, furniture and security measures for the Justice Court and Court office;

**NOW BE IT RESOLVED** that the Town Board of Boston does hereby authorize Supervisor Martin A. Ballowe to sign, and if funded, execute a grant application entitled:

**NYS UNIFIED COURT SYSTEM JUSTICE COURT ASSISTANCE PROGRAM** for the purpose of securing the following office equipment: fax machine and paper shredder for the Boston Justice Court Office, and if awarded, to be the official representative in connection with the application, providing any additional information, if required, and to fully comply with the execution of the contract.

Seconded by **Councilman** \_\_\_\_\_ and put to a vote which resulted as follows:

Supervisor Ballowe  
Councilman Genzel  
Councilman Keding

Councilman Boardway  
Councilman Munger

**RESOLUTION 2016-18  
UNPAID BILLS**

At a Regular Meeting of the Boston Town Board Erie County, New York, held at the Boston Town Hall, 8500 Boston State Road, Boston, New York, on the 5<sup>th</sup> day of October, 2016 at 7:30 pm Eastern Prevailing Time there were:

Present: Supervisor Martin A. Ballowe, Councilmen Jeffrey A. Genzel, Jay P. Boardway, Jason A. Keding and Zachary A. W. Munger

Councilman \_\_\_\_\_ presented the following Resolution and moved its adoption:

**BE IT RESOLVED**, that the Boston Town Board does hereby request that the Boston Assessor and Erie County Finance Department place the following Unpaid Bills on the 2017 Tax Roll:

Water Bills:

<b>SBL#</b>	<b>Address</b>	<b>Amount</b>
211.04-2-8	7321 Abbott Road	\$ 78.57
212.03-2-14	7497 Crestwood Circle	\$ 41.26
227.00-1-20.11	6619 Omphalius Road	\$ 528.45
227.00-5-30	6760 Liebler Road	\$ 270.78
242.09-1-1.311	8687 Boston State Road	\$ 42.45
258.00-2-8.112	9751 Lango Road	\$ 31.14
211.02-2-13	6151 Ward Road	\$ 76.94
211.02-2-20	6193 Ward Road	\$ 110.24
212.00-1-19.111	6983 Ward Road	\$ 228.18

<b>WATER BILL TOTAL</b>	<b>\$1,408.01</b>
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Seconded by \_\_\_\_\_ and put to a vote, which resulted as follows:

Supervisor Ballowe  
Councilman Boardway  
Councilman Keding

Councilman Genzel  
Councilman Munger

**RESOLUTION 2016-19**  
**AUTHORIZATION FOR EMERGENCY REPAIRS TO THE BOSTON HIGHWAY GARAGE**

At a Regular Meeting of the Boston Town Board, Erie County, New York, held at the Boston Town Hall, 8500 Boston State Road, Boston, New York on the 5<sup>th</sup> day of October 2016 at 7:30 pm Eastern Prevailing time, there were:

**Present:** Supervisor Martin A. Ballowe, Councilmen Jay P. Boardway, Jeffrey A. Genzel, Jason A. Keding and Zachary A. W. Munger

**Supervisor Ballowe** presented the following resolution and moved for its adoption:

**WHEREAS**, the Boston Town Highway Garage suffered severe damage to its roof in the November storm of 2014, and

**WHEREAS**, FEMA (Federal Emergency Management Agency) has determined that the damage to the Boston Town Highway Garage Roof is substantial and in need of immediate repair/restoration and has allocated \$115,300 to the Town of Boston for such repairs/restoration and,

**WHEREAS**, the New York State Department of Labor in applying the PESH Act of 1980 (Public Employee Safety & Health Act) has issued a Notice of Violation and Order to Comply to the Town of Boston for their perceived safety violations and further if the repairs/restorations are not complete by December 16, 2016 the Town will be fined at the rate of \$200.00 per day until the repairs/restorations are complete and,

**WHEREAS**, the Garland/DBS, Inc. Company has submitted a proposal to complete the repairs/restorations for a total of \$133,954; to follow specifications as set forth by FEMA and to commence work immediately, and

**WHEREAS**, the Boston Town Board desires to exercise its authority under Article 6 subsection 2 of the Towns Procurement Policy adopted in January 2016 – Resolution 2016-1 to fore go the solicitations of any further quotation or proposals for the work to be performed because of the emergency circumstances.

**NOW THEREFORE BE IT RESOLVED**, that the Town Board declares the repairs/restorations to the Roof the Boston Highway Garage to be an emergency to protect the health, safety and welfare of the Town Employees, to comply with the Order of the New York State Department of Labor and to avoid the imposition of \$200.00 per day fines for non-compliance, and

**Be It Further Resolved**, that the Town Supervisor is authorized to accept the Proposal submitted by Garland/DBS, Inc. in the amount of \$133,954 without the need to solicit other or further proposals and,

**Be It Further Resolved**, that the Town Supervisor is authorized to enter into a contract with Garland/DBS, Inc. for said services and materials to authorize the Contractor to commence work immediately.

Seconded by

and put to a vote which resulted as follows:

Supervisor Ballowe  
Councilman Genzel  
Councilman Keding

Councilman Boardway  
Councilman Munger

**RESOLUTION 2016-20  
TOWN OF BOSTON SURPLUS EQUIPMENT**

At a Regular Meeting of the Boston Town Board, Erie County, New York, held at the Boston Town Hall, 8500 Boston State Road, Boston, New York on the 5<sup>th</sup> day of October 2016 at 7:30 pm Eastern Prevailing time, there were:

**Present:** Supervisor Martin A. Ballowe, Councilmen Jay P. Boardway, Jeffrey A. Genzel, Jason A. Keding and Zachary A. W. Munger

**Councilman Munger** presented the following resolution and moved for its adoption:

**WHEREAS**, the Boston Town Board from time to time does declare various town highway equipment as “surplus” and allows it to be sold at auction; and

**WHEREAS**, the Town of Boston Highway Superintendent has indicated that a 1998 1-Ton Chevrolet Dump Truck w/Boss V Plow is no longer useful or necessary piece of equipment for the Town.

**NOW THEREFORE BE IT RESOLVED**, that the Boston Town Board does hereby declare the following highway department equipment as “surplus” and may be sold at auction:

<b>ITEM</b>	<b>MINIMUM BID</b>
1998 1-Ton Chevrolet Dump Truck w/Boss V Plow VIN # 1G8JK34J7WF057311	None

**Seconded by** and put to a vote which resulted as follows:

Supervisor Ballowe  
Councilman Genzel  
Councilman Keding

Councilman Boardway  
Councilman Munger



MARTIN A. BALLOWE  
Supervisor

JAY P. BOARDWAY  
JEFFREY A. GENZEL  
JASON A. KEDING  
ZACHARY A.W. MUNGER  
Town Board

JENNIFER A. MULE  
Town Clerk - Tax Collector

ROBERT J. TELAAK  
Highway Supt.

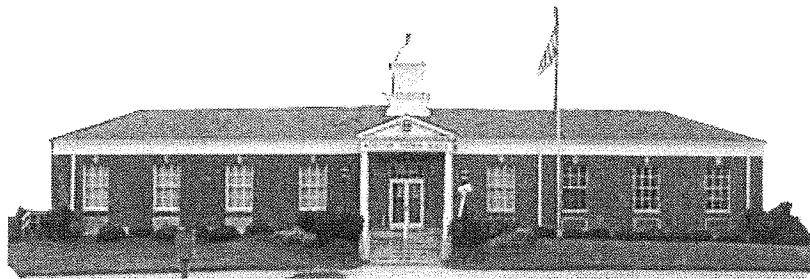
DEBRA K. BENDER  
KELLY A. VACCO  
Town Justice

MICHAEL L. KOBIOLKA  
Town Attorney

PATRICIA A. MAXWELL  
Deputy Town Attorney/  
Prosecutor

SUE FITZNER  
Assessor

WILLIAM G. FERGUSON  
Code Enforcement Officer



## TOWN OF BOSTON

### INTEROFFICE MEMORANDUM

Date: September 30, 2016

To: Town Clerk, Jennifer Mule'

From: Supervisor, Martin A. Ballowe  
Budget Director, Kathleen K. Selby *KS*

Subject: 2017 Tentative Budget Proposal

2016 SEP 30 PM 3:45

RECEIVED  
BOSTON TOWN CLERK

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In accordance with Town Law Section 106(2), we hereby respectfully submit the attached Tentative 2017 Town Budget.

TOWN HALL  
(716) 941-6113  
Fax (716) 941-6116

TOWN SUPERVISOR  
(716) 941-6518  
Fax (716) 941-9264

TOWN COURT  
(716) 941-6115  
Fax (716) 941-5169

HIGHWAY GARAGE  
(716) 941-5869  
Fax (716) 941-3677

NUTRITION PROGRAM  
(716) 941-5773

**TOWN OF BOSTON**  
**2017 BUDGET**  
**SUMMARY BY FUND**

1

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	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
<b>A</b> General	1,817,717.00	1,348,900.00	280,000.00	188,817.00
<b>D</b> Highway	1,134,344.00	361,260.00	20,000.00	753,084.00
<b>SF</b> Fire	747,000.00	0.00	0.00	747,000.00
<b>SL</b> Light	16,000.00	0.00	0.00	16,000.00
<b>SM</b> Ambulance	97,984.00	10,000.00	5,000.00	82,984.00
<b>SG</b> Refuse & Garbage	588,000.00	0.00	9,336.00	578,664.00
<b>HA</b> Water #1	79,909.00	0.00	0.00	79,909.00
<b>HB</b> Water #2	51,326.00	0.00	0.00	51,326.00
<b>HD</b> Water #1 Ext. 1	3,000.00	0.00	0.00	3,000.00
<b>HE</b> Water #2 Ext. 2	28,862.00	0.00	0.00	28,862.00
<b>HC</b> Water #3	244,086.00	0.00	0.00	244,086.00
<b>HF</b> Water #3 Ext.1	10,962.00	0.00	0.00	10,962.00
<b>TOTALS</b>	<b>4,819,190.00</b>	<b>1,720,160.00</b>	<b>314,336.00</b>	<b>2,784,694.00</b>

**TOWN OF BOSTON - 2017 BUDGET**  
**RATE & ASSESSED VALUE SUMMARY BY FUND**

2

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
<b>A</b>	General	0.343084	550,352,775	<b>188,817</b>
<b>D</b>	Highway	1.368366	550,352,775	<b>753,084</b>
<b>SF</b>	Fire (26019)	1.292825	577,804,609	<b>747,000</b>
<b>SL</b>	Light (26020)	0.067774	236,079,631	<b>16,000</b>
<b>SM</b>	Ambulance (26056)	0.143833	576,947,633	<b>82,984</b>
<b>SG</b>	Refuse & Garbage (26100)	3078 units X 188		<b>578,664</b>
<b>HA</b>	Water #1 OM (26030)	0.095648	277,058,790	26,500
	C (26030)	0.184030	290,219,010	53,409
			<b>Total</b>	<b>79,909</b>
<b>HB</b>	Water #2 (26031)	24 house w/o svc x \$13.		312
		20 parcel w/o svc x \$8.		160
	Water #2 (26032)	379 house w/ svc x \$130		49,270
		88 parcel w/ svc x \$18.		1,584
			<b>Total</b>	<b>51,326</b>
<b>HD</b>	Water #1 Ext. 1 C (26035)	0.630636	4,757,100	<b>3,000</b>
<b>HE</b>	Water #2 Ext. 2 (26039)	58 house w/ svc x \$285.		16,530
		9 parcel w/ svc x \$88		792
	Capital			17,322
	OM (26036)	1.050000 (Ad Valorem)	10,978,500	11,527
	OM (26033)	0.000500 (Ad Valorem)	26,113,402	13
	<b>Total</b>		37,091,902	11,540
			<b>Total Ext. 2</b>	<b>28,862</b>
<b>HC</b>	Water #3 (26037) C	462 house w/svc x 370		170,940
	C	96 parcel w/ svc x 130		12,480
				183,420
	Water #3 (26038)	0.600000 (Ad Valorem)	101,110,040	60,666
			<b>Total Water 3</b>	<b>244,086</b>
<b>HF</b>	Water #3 Ext. 1 (26041)	1.2 (Ad Valorem)	4,086,000	4,903
	Water #3 Ext. 1 (26042)	19 house w/svc x 280		5,320
		8 parcel w/ svc x 92.4		739
			<b>Total Wat #3 Ext 1</b>	<b>10,962</b>



## TOWN OF BOSTON- 2017 BUDGET

3

## GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>2017 BUDGET</u>	<u>YTD 08/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
<b>OTHER TAX ITEMS</b>						
A 1001	Real Property Tax	-188,912.00	-188,912.00	-188,912.00	-188,817.00	
A 1030/81	In Lieu of Tax/ Special	0.00	-1,707.53	-1,707.53	0.00	
A 1090	Interest & Penalty R/P	-12,000.00	-18,040.75	-18,040.75	-15,000.00	
A 1120	Nonproperty Tax Dist.	-770,000.00	-294,870.13	-770,000.00	-780,000.00	
A 1170	Franchises	-80,000.00	-90,430.08	-90,430.08	-85,000.00	
<b>DEPARTMENTAL INCOME</b>						
A 1232	Tax Collector Fees	0.00		0.00	0.00	
A 1250	Assessors Fees	0.00		0.00	0.00	
A 1255	Clerk Fees	-1,500.00	-1,256.16	-1,500.00	-1,500.00	
A 1550	Dog Control Fees	-400.00	-40.00	-250.00	-300.00	
A 1972	Program for Aging	-500.00	-226.75	-500.00	-500.00	
A 2001	Park & Rec Charges	-60,000.00	-63,934.00	-60,950.00	-60,000.00	
A 2025	Special Rec Facility	-200.00	50.00	0.00	-200.00	
A 2089	Cultural & Rec Income	-2,000.00	-1,650.00	-1,650.00	-1,800.00	
A 2110	Zoning Fees	-1,000.00	-1,220.00	-1,520.00	-1,200.00	
A 2401	Interest & Earnings	-2,500.00	-2,311.61	-2,500.00	-2,500.00	
A 2410	Rent R/Property	-81,600.00	-54,400.00	-81,600.00	-81,600.00	
A 2450	Commissions	0.00			0.00	
A 2530	Games of Chance	0.00	-20.00	-150.00	0.00	
A 2540	Bingo Licenses	0.00			0.00	
A 2544	Dog Licenses	-3,500.00	-2,483.00	-3,500.00	-1,700.00	
A 2545	Licenses, Other	-300.00	-200.00	-570.00	-600.00	
A 2555	Building Permits	-13,000.00	-16,061.00	-12,000.00	-15,000.00	
A 2590	Permits- Other	-2,500.00	-270.00	-2,954.00	-2,500.00	
<b>FINES &amp; FORFEITURES</b>						
A 2610	Fines & Forfeitures	-90,000.00	-124,641.84	-130,000.00	-100,000.00	
A 2665	Sale of Equipment	0.00		0.00	0.00	
A 2680	Insurance Recoveries	0.00		0.00	0.00	
A 2701	Refund Prior Yr Exp					
<b>MISCELLANEOUS</b>						
A 2705	Gifts & Donations	-5,000.00	-4,025.00	-4,025.00	-5,000.00	
A 2709	Employee Contributions	0.00	-8,979.00	-10,000.00	-8,000.00	
A 2770	Miscellaneous	-200.00	-90.00	-200.00	0.00	
A 2801	Interfund Revenue	0.00		0.00	0.00	
<b>STATE AID</b>						
A 3001	State Aid- Per Capita	-50,000.00		-50,000.00	-50,000.00	
A 3005	Mortgage Tax	-115,000.00	-86,812.19	-115,000.00	-120,000.00	
A 3060	Records Management	-5,000.00		-17,000.00	-15,000.00	
A 3089	Other Aid FEMA & STAR	0.00	-5,100.00	-5,100.00	0.00	
A 3820	Youth Programs	0.00		0.00	0.00	
A 3897	Cultural Grants	0.00	-1,500.00	-1,500.00	-1,500.00	
A 3960	State Aid- Emergency	0.00		0.00	0.00	
A 4960	Fed Aid- Emergency	0.00		0.00	0.00	
<b>TOTALS</b>		<b>-1,296,200.00</b>	<b>-780,219.04</b>	<b>-1,382,647.36</b>	<b>-1,348,900.00</b>	<b>0.00</b>

**TOWN OF BOSTON - 2017 BUDGET**

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**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>ORIGINAL 2016 BUDGET</u></b>	<b><u>YTD 8/31/16 Actual</u></b>	<b><u>12/16 YTD Projected</u></b>	<b><u>Proposed 2017 Budget</u></b>	<b><u>Adopted 2017 Budget</u></b>
<b>TOWN BOARD</b>						
A 1010.1	Town Board-PS	33,000.00	22,000.00	33,000.00	34,000.00	
A 1010.4	Town Board- Cont	4,500.00	1,675.06	4,500.00	5,000.00	
	Total	37,500.00	23,675.06	37,500.00	39,000.00	
<b>JUSTICE</b>						
A 1110.1	Town Justice- PS	92,643.00	60,766.14	92,643.00	95,568.00	
A 1110.2	Justice-Equip	1,000.00	0.00	0.00	1,000.00	
A 1110.4	Town Justice- Cont	6,000.00	2,670.53	6,000.00	6,000.00	
	Total	99,643.00	63,436.67	98,643.00	102,568.00	
<b>SUPERVISOR</b>						
A 1220.1	Supervisor- PS	99,895.00	61,639.47	99,895.00	99,406.00	
A 1220.2	Supervisor- Equip	1,000.00	0.00	0.00	1,000.00	
A 1220.4	Supervisor- Cont	4,000.00	1,589.23	4,000.00	4,000.00	
	Total	104,895.00	63,228.70	103,895.00	104,406.00	
<b>FINANCE</b>						
A 1321.4	Accounting Fees	0.00	0.00	0.00	0.00	
A 1320.4	Auditor	0.00	0.00	0.00	0.00	
A 1340.1	Budget Director	3,500.00	2,288.54	3,500.00	4,000.00	
A 1380.4	Fiscal Agent	1,000.00	0.00	0.00	0.00	
<b>ASSESSOR</b>						
A 1355.1	Assessor-PS	44,760.00	32,464.03	48,000.00	52,320.00	
A 1355.2	Assessor- Equip	0.00	0.00	0.00	0.00	
A 1355.4	Assessor- Cont	4,475.00	2,755.93	4,475.00	4,575.00	
	Total	49,235.00	35,219.96	52,475.00	56,895.00	
<b>TOWN CLERK</b>						
A 1410.1	Town Clerk- PS	70,338.00	44,964.80	70,338.00	75,805.00	
A 1410.2	Town Clerk-Equip	0.00	0.00	0.00	0.00	
A 1410.4	Town Clerk- Cont	2,820.00	1,180.50	2,820.00	4,080.00	
	Total	73,158.00	46,145.30	73,158.00	79,885.00	
<b>ATTORNEY</b>						
A 1420.1	Attorney- PS	41,926.00	30,089.28	45,000.00	46,488.00	
A 1420.4	Attorney- Cont	9,550.00	7,697.72	15,000.00	9,800.00	
	Total	51,476.00	37,787.00	60,000.00	56,288.00	
<b>ENGINEER</b>						
A 1440.4	Engineer-Cont	32,000.00	23,075.00	32,000.00	32,000.00	
<b>RECORDS MGT.</b>						
A 1460.1	Records Mgt.- PS	250.00	0.00	0.00	500.00	
A 1460.2	Records Mgt- Equip	0.00		0.00	940.00	
A 1460.4	Records Mgt- Cont	1,500.00	44.75	45.00	8,045.00	
	Total	1,750.00	44.75	45.00	9,485.00	

**TOWN OF BOSTON - 2017 BUDGET**

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**GENERAL EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>BUILDINGS</b>						
A 1620.1	Buildings- PS	23,000.00	10,661.21	23,000.00	23,636.00	
A 1620.2	Buildings- Equip	50,000.00	19,712.00	50,000.00	50,000.00	
A 1620.4	Buildings- Cont	100,000.00	66,848.37	100,000.00	100,000.00	
	Total	173,000.00	97,221.58	173,000.00	173,636.00	
<b>CENTRAL COMM.</b>						
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00	0.00	
A 1650.2	Cent Commun-Equip	3,000.00	13,042.00	15,000.00	15,000.00	
A 1650.4	Cent Commun-Cont	25,150.00	12,718.43	25,150.00	25,150.00	
	Total	28,150.00	25,760.43	40,150.00	40,150.00	
<b>CENT PRINT &amp; MAIL</b>						
A 1670.4	Cent Prin/Mail-Cont	15,000.00	9,749.71	15,000.00	15,000.00	
A 1989.4	Other Gen Gov't Support	16,500.00	10,000.00	16,500.00	16,500.00	
<b>SPECIAL ITEMS</b>						
A 1910.4	Unallocated Insurance	55,150.00	52,796.35	52,797.00	55,150.00	
A 1920.4	Municiple Assn Dues	3,500.00	725.00	2,500.00	3,500.00	
A 1930.4	Judgement & Claims	1,300.00	197.60	1,300.00	1,300.00	
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	
A 1950.4	Tax/Assess on Tn Prop	3,165.00	3,190.94	3,191.00	3,250.00	
A 1990.4	Contingent Acct	87,715.00	0.00	0.00	50,000.00	
	Total	150,830.00	56,909.89	59,788.00	113,200.00	0.00
<b>Total General Sub Accts.</b>		<b>837,637.00</b>	<b>494,542.59</b>	<b>765,654.00</b>	<b>843,013.00</b>	<b>0.00</b>

**TOWN OF BOSTON - 2017 BUDGET**

6

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>POL &amp; CONSTABLES</b>						
A 3120.4	Police /Constables	0.00	0.00	0.00	0.00	
<b>TRAFFIC CONTROL</b>						
A 3310.4	Traffic Control-Cont	4,000.00	3,472.06	4,000.00	4,000.00	
<b>CONTROL OF DOGS</b>						
A 3510.1	Dog Control- PS	11,271.00	6,447.36	11,271.00	11,271.00	
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	
A 3510.4	Dog Control- Cont	1,684.00	1,095.95	1,684.00	1,684.00	
	Total	12,955.00	7,543.31	12,955.00	12,955.00	
<b>SAFETY INSPECTION</b>						
A 3620.1	Safety Inspection-PS	27,311.00	14,231.50	27,311.00	27,973.00	
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	
A 3620.4	Safety Insp-Cont	900.00	227.88	900.00	900.00	
	Total	28,211.00	14,459.38	28,211.00	28,873.00	
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	0.00	
<b>REG VIT STATS</b>						
A 4020.4	Reg Vital Stats	25.00	0.00	0.00	0.00	
<b>SUPT HIGHWAYS</b>						
A 5010.1	Supt of Highways-PS	68,146.00	44,506.28	68,146.00	71,525.00	
A 5010.4	Supt of Hwys -Cont	4,500.00	756.06	4,000.00	4,500.00	
	Total	72,646.00	45,262.34	72,146.00	76,025.00	
<b>GARAGE</b>						
A 5132.4	Garage - Cont	25,000.00	16,544.91	25,000.00	25,000.00	
<b>STREET LIGHTING</b>						
A 5182.4	Street Lighting-Cont	35,000.00	11,975.41	35,000.00	25,000.00	
<b>PUBLICITY</b>						
A 6410.4	Publicity-Cont	600.00	0.00	0.00	0.00	
<b>PROG FOR AGING</b>						
A 6772.1	Prog for Aging-Per Sv	17,550.00	10,206.60	17,550.00	18,078.00	
A 6772.4	Prog for Aging-Cont	6,200.00	5,313.96	6,200.00	6,200.00	
	Total	23,750.00	15,520.56	23,750.00	24,278.00	
<b>PARKS</b>						
A 7110.1	Parks- PS	67,860.00	48,061.49	72,000.00	81,472.00	
A 7110.2	Parks- Equip	0.00	8,000.00	8,000.00	0.00	
A 7110.4	Parks- Cont	23,500.00	22,998.62	27,000.00	23,500.00	
	Total	91,360.00	79,060.11	107,000.00	104,972.00	
<b>PLAY &amp; REC CTR</b>						
A 7140.1	Play & Rec Ctr- PS	3,880.00	2,263.75	3,800.00	4,104.00	
A 7140.2	Paly & Rec Ctr- Eq.	0.00	0.00	0.00	0.00	
A 7140.4	Play & Rec Ctr- Cont	850.00	82.20	100.00	750.00	
	Total	4,730.00	2,345.95	3,900.00	4,854.00	

**TOWN OF BOSTON - 2017 BUDGET**

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**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>BAND CONCERTS</b>						
A 7270.4	Band Concerts	4,000.00	3,150.00	3,150.00	4,000.00	
<b>YOUTH PROGRAM</b>						
A 7310.1	Youth Programs-PS	83,980.00	65,208.27	83,980.00	88,617.00	
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00	0.00	
A 7310.4	Youth Programs-Cont	23,700.00	7,099.75	23,700.00	24,000.00	
	Total	107,680.00	72,308.02	107,680.00	112,617.00	
<b>HISTORIAN</b>						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	
A 7510.4	Historian-Cont	3,050.00	1,569.28	3,050.00	3,050.00	
	Total	3,050.00	1,569.28	3,050.00	3,050.00	
<b>HISTORIAN PROPERTY</b>						
A 7520.4	Historian Property	0.00	0.00	0.00	6,000.00	
<b>CELEBRATIONS</b>						
A 7550.4	Celebrations-Cont	17,500.00	16,077.94	20,000.00	40,000.00	
<b>ADULT RECREATION</b>						
A 7620.4	Adult Rec- Cont	24,000.00	15,689.50	24,000.00	24,000.00	
<b>OTHER CULT / REC</b>						
A 7989.4	Other Cultural-Cont	4,500.00	0.00	4,500.00	4,500.00	
<b>ZONING</b>						
A 8010.1	Zoning-Per Service	3,708.00	1,558.69	3,708.00	4,000.00	
A 8010.4	Zoning-Cont	9,520.00	1,282.66	1,500.00	9,520.00	
	Total	13,228.00	2,841.35	5,208.00	13,520.00	
<b>PLANNING</b>						
A 8020.1	Planning- Pers Svc	3,000.00	2,118.75	3,000.00	3,500.00	
A 8020.2	Planning- Equip	1,000.00	0.00	0.00	500.00	
A 8020.4	Planning- Cont	4,000.00	2,601.73	4,000.00	5,000.00	
	Total	8,000.00	4,720.48	7,000.00	9,000.00	
A 8510.4	Comm. Beautification	3,250.00	2,334.09	3,250.00	3,250.00	
<b>DRAINAGE/EROSION</b>						
A 8540.4	Drainage-Cont	40,000.00	9,820.00	40,000.00	40,000.00	
A 8745.4	Flood & Erosion	40,000.00	0.00	20,000.00	40,000.00	
<b>CONSERVATION</b>						
A 8710.1	Conservation-Per Ser	930.00	337.50	930.00	930.00	
A 8710.4	Conservation-Cont	2,600.00	989.15	2,000.00	2,600.00	
	Total	3,530.00	1,326.65	2,930.00	3,530.00	
<b>CEMETERY</b>						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	
	Total	910.00	0.00	910.00	910.00	

**TOWN OF BOSTON - 2017 BUDGET**

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**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>ORIGINAL 2016 BUDGET</u></b>	<b><u>YTD 8/31/16 Actual</u></b>	<b><u>12/16 YTD Projected</u></b>	<b><u>Proposed 2017 Budget</u></b>	<b><u>Adopted 2017 Budget</u></b>
<b>HOME / COMM SVC (BRUSH)</b>						
A 8989.4	Other Home/Comm-Cr	50,000.00	0.00	50,000.00	50,000.00	
<b>EMPLOYEE BENEFITS</b>						
A 9010.8	State Retirement	95,220.00	82,630.00	82,630.00	82,803.00	
A 9030.8	Social Security	60,000.00	34,646.97	55,000.00	60,000.00	
A 9040.8	Wker's Comp	7,257.00	6,962.75	6,965.00	7,257.00	
A 9050.8	Unempl Insurance	5,000.00	5,659.63	5,660.00	5,000.00	
A 9055.8	Disability Insurance	500.00	168.31	170.00	500.00	
A 9060.8	Hosp & Med Insurance	68,500.00	52,741.16	78,000.00	90,000.00	
	Total	236,477.00	182,808.82	228,425.00	245,560.00	
<b>DEBT SERVICE</b>						
A 9730.6	Principal-BAN Pmt.	35,000.00	35,000.00	35,000.00	40,000.00	
A 9730.7	Interest-BAN Pmt.	30,073.00	30,072.50	30,073.00	28,810.00	
	Total	65,073.00	65,072.50	65,073.00	68,810.00	
Total Health, Eco, Empl Benefits		919,475.00	573,902.66	897,138.00	974,704.00	0.00
Total Gen Sub Accts		837,637.00	494,542.59	765,654.00	843,013.00	0.00
<b>Grand Total</b>		<b><u>1,757,112.00</u></b>	<b><u>1,068,445.25</u></b>	<b><u>1,662,792.00</u></b>	<b><u>1,817,717.00</u></b>	<b><u>0.00</u></b>

## HIGHWAY FUND - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 08/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
<b>LOCAL SOURCES</b>						
D 1001	Real Property Tax	-738,629.00	-738,629.00	-738,629.00	-753,084.00	
D 1081	Pmts in Lieu	0.00	0.00	0.00	0.00	
D 1120	Nonproper Tax	-225,000.00	-225,000.00	-225,000.00	-225,000.00	
D 2300	Svc - Other Gov't	0.00				
D 2401	Interest & Earning	-1,000.00	-1,049.35	-1,100.00	-1,100.00	
D 2665	Sale of Eq./Scrap	-3,000.00	0.00	0.00	0.00	
D 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	
D 2709	Employee Contributor	-2,000.00	-1,795.52	-2,000.00	-2,000.00	
D 2801	Int. Fund Rev.	-50,000.00	0.00	-50,000.00	-50,000.00	
D 2770	Misc Revenue	-1,000.00	0.00	0.00		
<b>STATE AID</b>						
D 3089	Other State Aid	0.00				
D 3501	State Aid-Chips	-83,160.00	0.00	-83,160.00	-83,160.00	
<b>INTERFUND TRANSFER</b>						
D 5031	Interfund Transfers	0.00		0.00		
<b>TOTAL REVENUES</b>		<u>-365,160.00</u>	<u>-227,844.87</u>	<u>-361,260.00</u>	<u>-361,260.00</u>	
<b>HIGHWAY FUND - APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
D 5110.1	Gen Repairs-Per Svc	196,224.00	129,728.50	196,224.00	203,709.00	
D 5110.4	Gen Repairs- Contr	160,000.00	226,352.73	226,353.00	160,000.00	
D 5110.4A	Gen Repairs- Fuel	42,000.00	11,498.87	15,000.00	42,000.00	
D 5110.4B	Gen Repairs-Drainage	25,000.00	7,476.70	10,000.00	25,000.00	
	Total	423,224.00	375,056.80	447,577.00	430,709.00	
<b>IMPROVEMENTS</b>						
D 5112.2	Capital Outlay	83,160.00	0.00	83,160.00	83,160.00	
<b>MACHINERY</b>						
D 5130.2	Mach - Equip.	0.00	0.00	0.00	10,000.00	
D 5130.4	Mach - Contr	80,000.00	28,608.92	80,000.00	80,000.00	
	Total	80,000.00	28,608.92	80,000.00	90,000.00	
<b>MISC / BRUSH / WEEDS</b>						
D 5140.4	Misc/Brush- Contr	1,225.00	334.99	1,225.00	4,250.00	
<b>SNOW REMOVAL</b>						
D 5142.1	Snow Removal-PS	87,552.00	48,251.79	87,552.00	91,070.00	
D 5142.4	Snow Removal- Cont	69,300.00	41,316.18	69,300.00	79,000.00	
	Total	156,852.00	89,567.97	156,852.00	170,070.00	
<b>SVC / OTHER GOV'T</b>						
D 5148.1	Svc/Other- Per Svc	87,552.00	48,251.82	87,552.00	91,070.00	
D 5148.4	Svc/ Other- Contr	69,300.00	41,316.17	69,300.00	79,000.00	
	Total	156,852.00	89,567.99	156,852.00	170,070.00	
<b>EMPLOYEE BENEFITS</b>						
D 9010.8	State Retirement	51,300.00	44,494.00	44,494.00	44,585.00	
D 9030.8	Social Security	40,000.00	17,113.25	27,000.00	30,000.00	
D 9040.8	Workers Comp.	22,676.00	21,758.59	21,760.00	23,500.00	
D 9050.8	Unemployment Ins.	0.00	0.00	0.00	0.00	
D 9055.8	Disability	0.00	0.00	0.00	0.00	
D 9060.8	Hospital/Medical	98,500.00	52,552.50	80,000.00	88,000.00	
	Total	212,476.00	135,918.34	173,254.00	186,085.00	
<b>DEBT SERVICE</b>						
D 9730.6	Principal- Pmts.	0.00	0.00	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<u>1,113,789.00</u>	<u>719,055.01</u>	<u>1,098,920.00</u>	<u>1,134,344.00</u>	<u>0.00</u>

**TOWN OF BOSTON - 2017 BUDGET**

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**FIRE PROTECTION DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/30/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
SF 1001	Real Property Tax	-746,968.00	-746,968.00	-746,968.00	-747,000.00	
SF 1120	Nonproperty Tax Dist.	-75,000.00	-75,000.00	-75,000.00	0.00	
SF 2401	Interest & Earnings	0.00	-250.75	-300.00	0.00	
Total Revenues		-821,968.00	-822,218.75	-822,268.00	-747,000.00	0.00

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 3410.4	Contracts	522,080.00	520,615.90	522,080.00	535,000.00	
SF 9025.8	Svc Award Program	250,000.00	250,000.00	250,000.00	150,000.00	
SF 9040.8	Wkers Comp.	49,888.00	47,868.90	47,900.00	62,000.00	
Total Appropriations		821,968.00	818,484.80	819,980.00	747,000.00	0.00



**TOWN OF BOSTON - 2017 BUDGET**

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**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>2016 BUDGET</u></b>	<b><u>YTD 8/31/16</u></b> <b><u>Actual</u></b>	<b><u>12/16 YTD</u></b> <b><u>Projected</u></b>	<b><u>Proposed</u></b> <b><u>2017 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2017 Budget</u></b>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-16,000.00	
SL 2401	Interest & Earnings	0.00	0.00			
Total Revenues		<u>-20,000.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>	<u>-16,000.00</u>	<u>0.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	8,782.64	15,000.00	16,000.00	
Total Appropriations		<u>20,000.00</u>	<u>8,782.64</u>	<u>15,000.00</u>	<u>16,000.00</u>	<u>0.00</u>

**TOWN OF BOSTON - 2017 BUDGET**

12

**AMBULANCE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
SM 1001	Real Property Tax	-82,000.00	-82,000.00	-82,000.00	-82,984.00	
SM 1120	Nonproperty Tax Dist.	-10,000.00	-10,000.00	-10,000.00	-10,000.00	
SM 2401	Interest & Earnings	0.00	-71.93	-82.00	0.00	
SM 5031	Interfund Transfer	0.00				
<b>Total Revenues</b>		<u>-92,000.00</u>	<u>-92,071.93</u>	<u>-92,082.00</u>	<u>-92,984.00</u>	<u>0.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS****AMBULANCE**

SM 4540.4	Contracts	61,721.00	53,239.53	61,721.00	53,560.00	
SM 9025.8	Local Pension Fund	19,394.00	17,501.98	17,502.00	19,000.00	
SM 9040.8	Wkrs Comp.	10,885.00	10,444.12	10,444.00	11,000.00	
SM 9740.6	Principal- Cap Notes	0.00	0.00	0.00	10,626.00	
SM 9740.7	Interest- Capital Notes	0.00	0.00	0.00	3,798.00	
<b>Total Debt Service</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>14,424.00</u>	
<b>Total Appropriations</b>		<u>92,000.00</u>	<u>81,185.63</u>	<u>89,667.00</u>	<u>97,984.00</u>	<u>0.00</u>

**TOWN OF BOSTON - 2017 BUDGET**

13

**REFUSE & GARBAGE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
SG 1001	Real Property Tax	-570,276.00	-570,276.00	-570,276.00	-578,664.00	
SG 2130	Refuse & Gar Chgs	0.00	-890.30	-900.00	0.00	
SG 2401	Interest & Earnings	0.00	-269.94	-300.00	0.00	
Total Revenues		<u>-570,276.00</u>	<u>-571,436.24</u>	<u>-571,476.00</u>	<u>-578,664.00</u>	<u>0.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4 Contracts	570,276.00	375,513.60	570,276.00	588,000.00	
Total Appropriations	<u>570,276.00</u>	<u>375,513.60</u>	<u>570,276.00</u>	<u>588,000.00</u>	<u>0.00</u>

**TOWN OF BOSTON - 2017 BUDGET**

14

**WATER DISTRICT #1 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	
HA 1030	Special Assessment	0.00	0.00	0.00	0.00	
HA 2401	Interest & Earnings	0.00	-41.93	0.00	0.00	
Total Revenues		-79,909.00	-79,950.93	-79,909.00	-79,909.00	0.00

**WATER DISTRICT #1 - APPROPRIATIONS****WATER #1**

HA 8340.4	Contracts	35,000.00	29,748.00	30,000.00	35,000.00	
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**DEBT SERVICE**

HA 9730.6	Principal Pmt.	34,369.00	34,368.57	34,369.00	35,538.00	
HA 9730.7	Interest Pmt.	10,540.00	10,539.64	10,540.00	9,371.00	

Total Appropriations		79,909.00	74,656.21	74,909.00	79,909.00	0.00
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**TOWN OF BOSTON - 2017 BUDGET**

15

**WATER DISTRICT #2 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HB 1001	Real Property Tax	-54,892.00	-54,892.00	-54,892.00	-51,326.00	
HB 2401	Interest & Earnings	0.00	-65.42	-66.00	0.00	
Total Revenues		-54,892.00	-54,957.42	-54,958.00	-51,326.00	0.00

**WATER DISTRICT #2 - APPROPRIATIONS****WATER #2**

HB 8340.4	Contracts	23,009.00	13,024.80	15,000.00	19,978.00	
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**DEBT SERVICE**

HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00	28,140.00	
HB 9730.7	Interest Pmt- BAN	3,743.00	3,742.64	3,743.00	3,208.00	

Total Appropriations		54,892.00	44,907.44	46,883.00	51,326.00	0.00
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**TOWN OF BOSTON - 2017 BUDGET**

16

**WATER DISTRICT #1 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HD 1001	Real Property Tax	-5,422.00	-5,422.00	-5,422.00	-3,000.00	
HD 2401	Interest & Earnings	0.00	0.00	0.00		
Total Revenues		-5,422.00	-5,422.00	-5,422.00	-3,000.00	0.00

**WATER DISTRICT #1 EXT.- APPROPRIATIONS****WATER #1 EXT.**

HD 8340.4	Contracts	5,422.00	0.00	2,000.00	3,000.00	
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**DEBT SERVICE**

HD 9730.6	Principal Pmt.	0.00	0.00	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00	0.00	0.00
Total Appropriations		5,422.00	0.00	2,000.00	3,000.00	0.00

**TOWN OF BOSTON - 2017 BUDGET**

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**WATER DISTRICT #2 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HE 1001	Real Property Tax	-32,530.00	-32,530.00	-35,530.00	-28,862.00	
HE 2401	Interest & Earnings	0.00				
Total Revenues		-32,530.00	-32,530.00	-35,530.00	-28,862.00	0.00

**WATER DISTRICT #2 EXT.- APPROPRIATIONS****WATER #2 EXT.**

HE 8340.4	Contracts	9,938.00	0.00	5,000.00	6,649.00	
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**DEBT SERVICE**

HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00	19,940.00	
HE 9730.7	Interest Pmt- BAN	2,652.00	2,652.00	2,652.00	2,273.00	

Total Appropriations		32,530.00	22,592.00	27,592.00	28,862.00	0.00
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**TOWN OF BOSTON - 2017 BUDGET**

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**WATER DISTRICT #3 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HC 1001	Real Property Tax	-247,735.00	-248,325.40	-248,325.00	-244,086.00	
HC 2401	Interest & Earnings	0.00	-255.14	-300.00	0.00	
Total Revenues		-247,735.00	-248,580.54	-248,625.00	-244,086.00	0.00

**WATER DISTRICT #3 - APPROPRIATIONS****WATER #3**

HC 8340.4	Contracts	24,000.00	17,501.60	18,000.00	19,568.00	
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**DEBT SERVICE**

HC 9730.6	Principal Pmt- LT Bd	88,300.00	88,300.00	88,300.00	91,800.00	
HC 9730.7	Interest Pmt- LT Bd	135,435.00	145,935.34	145,936.00	132,718.00	

Total Appropriations		247,735.00	251,736.94	252,236.00	244,086.00	0.00
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## WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HF 1001	Real Property Tax	-10,962.00	-10,962.00	-10,962.00	-10,962.00	
HF 2401	Interest & Earnings	0.00	-19.78	-24.00	0.00	
Total Revenues		-10,962.00	-10,981.78	-10,986.00	-10,962.00	0.00

## WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

## WATER #3

HF 8340.4	Contracts	1,737.00	643.20	800.00	1,912.00	
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## DEBT SERVICE

HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00	6,250.00	
HF 9730.7	Interest Pmt- BAN	2,975.00	2,975.00	2,975.00	2,800.00	

Total Appropriations		10,962.00	9,868.20	10,025.00	10,962.00	0.00
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**TOWN OF BOSTON**

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**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>2016 SALARY</u></b>	<b><u>PRE 2017 SALARY</u></b>	<b><u>ADOPTED 2017 SALARY</u></b>
Supervisor	30,025	30,926	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Town Clerk	44,820	46,165	
Town Justice	16,125	16,609	
Town Justice	16,125	16,609	
Superintendent of Highways	56,290	59,667	