

TOWN BUDGET
FOR YEAR 2017
TOWN OF BOSTON
IN
COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, _____Jennifer Mule'_____, Town Clerk, certify that the following is true and correct of the 2017 budget of the TOWN OF BOSTON as adopted by the Town Board on the _16th___ day of _November___, 2016.

Signed, Jennifer A. Mule
Town Clerk

Dated Nov. 17, 2016

TOWN OF BOSTON
2017 BUDGET
SUMMARY BY FUND

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,817,717.00	1,348,900.00	280,000.00	188,817.00
D Highway	1,134,344.00	361,260.00	25,000.00	748,084.00
SF Fire	747,000.00	0.00	0.00	747,000.00
SL Light	16,000.00	0.00	0.00	16,000.00
SM Ambulance	97,984.00	10,000.00	5,000.00	82,984.00
SG Refuse & Garbage	588,000.00	0.00	9,336.00	578,664.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	51,326.00	0.00	0.00	51,326.00
HD Water #1 Ext. 1	3,000.00	0.00	0.00	3,000.00
HE Water #2 Ext. 2	28,862.00	0.00	0.00	28,862.00
HC Water #3	244,086.00	0.00	0.00	244,086.00
HF Water #3 Ext.1	10,962.00	0.00	0.00	10,962.00
TOTALS	4,819,190.00	1,720,160.00	319,336.00	2,779,694.00

TOWN OF BOSTON - 2017 BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.343127	550,283,291	188,817
D	Highway	1.359453	550,283,291	748,084
SF	Fire (26019)	1.292825	577,804,609	747,000
SL	Light (26020)	0.067774	236,079,631	16,000
SM	Ambulance (26056)	0.143833	576,947,633	82,984
SG	Refuse & Garbage (26100)	3078 units X 188		578,664
HA	Water #1 OM (26030)	0.095648	277,058,790	26,500
	C (26030)	0.184030	290,219,010	53,409
			Total	79,909
HB	Water #2 (26031)	24 house w/o svc x \$13.		312
		20 parcel w/o svc x \$8.		160
	Water #2 (26032)	379 house w/ svc x \$130		49,270
		88 parcel w/ svc x \$18.		1,584
			Total	51,326
HD	Water #1 Ext. 1 C (26035)	0.630636	4,757,100	3,000
HE	Water #2 Ext. 2 (26039)	58 house w/ svc x \$285.		16,530
		9 parcel w/ svc x \$88		792
	Capital			17,322
	OM (26036)	1.050000 (Ad Valorem)	10,978,500	11,527
	OM (26033)	0.000500 (Ad Valorem)	26,113,402	13
	Total		37,091,902	11,540
			Total Ext. 2	28,862
HC	Water #3 (26037) C	462 house w/svc x 370		170,940
	C	96 parcel w/ svc x 130		12,480
				183,420
	Water #3 (26038)	0.600000 (Ad Valorem)	101,110,040	60,666
			Total Water 3	244,086
HF	Water #3 Ext. 1 (26041)	1.2 (Ad Valorem)	4,086,000	4,903
	Water #3 Ext. 1 (26042)	19 house w/svc x 280		5,320
		8 parcel w/ svc x 92.4		739
			Total Wat #3 Ext 1	10,962

TOWN OF BOSTON- 2017 BUDGET

GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>2017 BUDGET</u>	<u>YTD 08/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
OTHER TAX ITEMS						
A 1001	Real Property Tax	-188,912.00	-188,912.00	-188,912.00	-188,817.00	-188,817.00
A 1030/81	In Lieu of Tax/ Special	0.00	-1,707.53	-1,707.53	0.00	0.00
A 1090	Interest & Penalty R/P	-12,000.00	-18,040.75	-18,040.75	-15,000.00	-15,000.00
A 1120	Nonproperty Tax Dist.	-770,000.00	-294,870.13	-770,000.00	-780,000.00	-780,000.00
A 1170	Franchises	-80,000.00	-90,430.08	-90,430.08	-85,000.00	-85,000.00
DEPARTMENTAL INCOME						
A 1232	Tax Collector Fees	0.00		0.00	0.00	0.00
A 1250	Assessors Fees	0.00		0.00	0.00	0.00
A 1255	Clerk Fees	-1,500.00	-1,256.16	-1,500.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-400.00	-40.00	-250.00	-300.00	-300.00
A 1972	Program for Aging	-500.00	-226.75	-500.00	-500.00	-500.00
A 2001	Park & Rec Charges	-60,000.00	-63,934.00	-60,950.00	-60,000.00	-60,000.00
A 2025	Special Rec Facility	-200.00	50.00	0.00	-200.00	-200.00
A 2089	Cultural & Rec Income	-2,000.00	-1,650.00	-1,650.00	-1,800.00	-1,800.00
A 2110	Zoning Fees	-1,000.00	-1,220.00	-1,520.00	-1,200.00	-1,200.00
A 2401	Interest & Earnings	-2,500.00	-2,311.61	-2,500.00	-2,500.00	-2,500.00
A 2410	Rent R/Property	-81,600.00	-54,400.00	-81,600.00	-81,600.00	-81,600.00
A 2450	Commissions	0.00			0.00	0.00
A 2530	Games of Chance	0.00	-20.00	-150.00	0.00	0.00
A 2540	Bingo Licenses	0.00			0.00	0.00
A 2544	Dog Licenses	-3,500.00	-2,483.00	-3,500.00	-1,700.00	-1,700.00
A 2545	Licenses, Other	-300.00	-200.00	-570.00	-600.00	-600.00
A 2555	Building Permits	-13,000.00	-16,061.00	-12,000.00	-15,000.00	-15,000.00
A 2590	Permits- Other	-2,500.00	-270.00	-2,954.00	-2,500.00	-2,500.00
FINES & FORFEITURES						
A 2610	Fines & Forfeitures	-90,000.00	-124,641.84	-130,000.00	-100,000.00	-100,000.00
A 2665	Sale of Equipment	0.00		0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00		0.00	0.00	0.00
A 2701	Refund Prior Yr Exp					
MISCELLANEOUS						
A 2705	Gifts & Donations	-5,000.00	-4,025.00	-4,025.00	-5,000.00	-5,000.00
A 2709	Employee Contributions	0.00	-8,979.00	-10,000.00	-8,000.00	-8,000.00
A 2770	Miscellaneous	-200.00	-90.00	-200.00	0.00	0.00
A 2801	Interfund Revenue	0.00		0.00	0.00	0.00
STATE AID						
A 3001	State Aid- Per Capita	-50,000.00		-50,000.00	-50,000.00	-50,000.00
A 3005	Mortgage Tax	-115,000.00	-86,812.19	-115,000.00	-120,000.00	-120,000.00
A 3060	Records Management	-5,000.00		-17,000.00	-15,000.00	-15,000.00
A 3089	Other Aid FEMA & STAR	0.00	-5,100.00	-5,100.00	0.00	0.00
A 3820	Youth Programs	0.00		0.00	0.00	0.00
A 3897	Cultural Grants	0.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
A 3960	State Aid- Emergency	0.00		0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00		0.00	0.00	0.00
TOTALS		-1,296,200.00	-780,219.04	-1,382,647.36	-1,348,900.00	-1,348,900.00

TOWN OF BOSTON - 2017 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
TOWN BOARD						
A 1010.1	Town Board-PS	33,000.00	22,000.00	33,000.00	34,000.00	34,000.00
A 1010.4	Town Board- Cont	4,500.00	1,675.06	4,500.00	5,000.00	5,000.00
	Total	<u>37,500.00</u>	<u>23,675.06</u>	<u>37,500.00</u>	<u>39,000.00</u>	<u>39,000.00</u>
JUSTICE						
A 1110.1	Town Justice- PS	92,643.00	60,766.14	92,643.00	97,546.00	97,546.00
A 1110.2	Justice-Equip	1,000.00	0.00	0.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	6,000.00	2,670.53	6,000.00	6,000.00	6,000.00
	Total	<u>99,643.00</u>	<u>63,436.67</u>	<u>98,643.00</u>	<u>104,546.00</u>	<u>104,546.00</u>
SUPERVISOR						
A 1220.1	Supervisor- PS	99,895.00	61,639.47	99,895.00	69,814.00	69,814.00
A 1220.2	Supervisor- Equip	1,000.00	0.00	0.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	4,000.00	1,589.23	4,000.00	4,000.00	4,000.00
	Total	<u>104,895.00</u>	<u>63,228.70</u>	<u>103,895.00</u>	<u>74,814.00</u>	<u>74,814.00</u>
FINANCE						
A 1321.4	Accounting Fees	0.00	0.00	0.00	27,500.00	27,500.00
A 1320.4	Auditor	0.00	0.00	0.00	0.00	0.00
A 1340.1	Budget Director	3,500.00	2,288.54	3,500.00	3,500.00	3,500.00
A 1380.4	Fiscal Agent	1,000.00	0.00	0.00	0.00	0.00
ASSESSOR						
A 1355.1	Assessor-PS	44,760.00	32,464.03	48,000.00	53,404.00	53,404.00
A 1355.2	Assessor- Equip	0.00	0.00	0.00	0.00	0.00
A 1355.4	Assessor- Cont	4,475.00	2,755.93	4,475.00	4,575.00	4,575.00
	Total	<u>49,235.00</u>	<u>35,219.96</u>	<u>52,475.00</u>	<u>57,979.00</u>	<u>57,979.00</u>
TOWN CLERK						
A 1410.1	Town Clerk- PS	70,338.00	44,964.80	70,338.00	75,805.00	75,805.00
A 1410.2	Town Clerk-Equip	0.00	0.00	0.00	0.00	0.00
A 1410.4	Town Clerk- Cont	2,820.00	1,180.50	2,820.00	4,080.00	4,080.00
	Total	<u>73,158.00</u>	<u>46,145.30</u>	<u>73,158.00</u>	<u>79,885.00</u>	<u>79,885.00</u>
ATTORNEY						
A 1420.1	Attorney- PS	41,926.00	30,089.28	45,000.00	46,488.00	46,488.00
A 1420.4	Attorney- Cont	9,550.00	7,697.72	15,000.00	9,800.00	9,800.00
	Total	<u>51,476.00</u>	<u>37,787.00</u>	<u>60,000.00</u>	<u>56,288.00</u>	<u>56,288.00</u>
ENGINEER						
A 1440.4	Engineer-Cont	32,000.00	23,075.00	32,000.00	32,000.00	32,000.00
RECORDS MGT.						
A 1460.1	Records Mgt.- PS	250.00	0.00	0.00	500.00	500.00
A 1460.2	Records Mgt- Equip	0.00		0.00	940.00	940.00
A 1460.4	Records Mgt- Cont	1,500.00	44.75	45.00	8,045.00	8,045.00
	Total	<u>1,750.00</u>	<u>44.75</u>	<u>45.00</u>	<u>9,485.00</u>	<u>9,485.00</u>

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
BUILDINGS						
A 1620.1	Buildings- PS	23,000.00	10,661.21	23,000.00	23,636.00	23,636.00
A 1620.2	Buildings- Equip	50,000.00	19,712.00	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	100,000.00	66,848.37	100,000.00	100,000.00	100,000.00
	Total	173,000.00	97,221.58	173,000.00	173,636.00	173,636.00
CENTRAL COMM.						
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	3,000.00	13,042.00	15,000.00	15,000.00	15,000.00
A 1650.4	Cent Commun-Cont	25,150.00	12,718.43	25,150.00	25,150.00	25,150.00
	Total	28,150.00	25,760.43	40,150.00	40,150.00	40,150.00
CENT PRINT & MAIL						
A 1670.4	Cent Prin/Mail-Cont	15,000.00	9,749.71	15,000.00	15,000.00	15,000.00
A 1989.4	Other Gen Gov't Support	16,500.00	10,000.00	16,500.00	16,500.00	16,500.00
SPECIAL ITEMS						
A 1910.4	Unallocated Insurance	55,150.00	52,796.35	52,797.00	55,150.00	55,150.00
A 1920.4	Municiple Assn Dues	3,500.00	725.00	2,500.00	3,500.00	3,500.00
A 1930.4	Judgement & Claims	1,300.00	197.60	1,300.00	1,300.00	1,300.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	3,165.00	3,190.94	3,191.00	3,250.00	3,250.00
A 1990.4	Contingent Acct	87,715.00	0.00	0.00	45,330.00	45,330.00
	Total	150,830.00	56,909.89	59,788.00	108,530.00	108,530.00
Total General Sub Accts.		837,637.00	494,542.59	765,654.00	838,813.00	838,813.00

TOWN OF BOSTON - 2017 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
POL & CONSTABLES						
A 3120.4	Police /Constables	0.00	0.00	0.00	0.00	0.00
TRAFFIC CONTROL						
A 3310.4	Traffic Control-Cont	4,000.00	3,472.06	4,000.00	4,000.00	4,000.00
CONTROL OF DOGS						
A 3510.1	Dog Control- PS	11,271.00	6,447.36	11,271.00	11,271.00	11,271.00
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	0.00
A 3510.4	Dog Control- Cont	1,684.00	1,095.95	1,684.00	2,384.00	2,384.00
	Total	12,955.00	7,543.31	12,955.00	13,655.00	13,655.00
SAFETY INSPECTION						
A 3620.1	Safety Inspection-PS	27,311.00	14,231.50	27,311.00	27,973.00	27,973.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	900.00	227.88	900.00	900.00	900.00
	Total	28,211.00	14,459.38	28,211.00	28,873.00	28,873.00
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	0.00	0.00
REG VIT STATS						
A 4020.4	Reg Vital Stats	25.00	0.00	0.00	0.00	0.00
SUPT HIGHWAYS						
A 5010.1	Supt of Highways-PS	68,146.00	44,506.28	68,146.00	71,525.00	71,525.00
A 5010.4	Supt of Hwys -Cont	4,500.00	756.06	4,000.00	4,500.00	4,500.00
	Total	72,646.00	45,262.34	72,146.00	76,025.00	76,025.00
GARAGE						
A 5132.4	Garage - Cont	25,000.00	16,544.91	25,000.00	25,000.00	25,000.00
STREET LIGHTING						
A 5182.4	Street Lighting-Cont	35,000.00	11,975.41	35,000.00	25,000.00	25,000.00
PUBLICITY						
A 6410.4	Publicity-Cont	600.00	0.00	0.00	0.00	0.00
PROG FOR AGING						
A 6772.1	Prog for Aging-Per Sv	17,550.00	10,206.60	17,550.00	18,078.00	18,078.00
A 6772.4	Prog for Aging-Cont	6,200.00	5,313.96	6,200.00	6,200.00	6,200.00
	Total	23,750.00	15,520.56	23,750.00	24,278.00	24,278.00
PARKS						
A 7110.1	Parks- PS	67,860.00	48,061.49	72,000.00	81,472.00	81,472.00
A 7110.2	Parks- Equip	0.00	8,000.00	8,000.00	0.00	0.00
A 7110.4	Parks- Cont	23,500.00	22,998.62	27,000.00	23,500.00	23,500.00
	Total	91,360.00	79,060.11	107,000.00	104,972.00	104,972.00
PLAY & REC CTR						
A 7140.1	Play & Rec Ctr- PS	3,880.00	2,263.75	3,800.00	4,104.00	4,104.00
A 7140.2	Paly & Rec Ctr- Eq.	0.00	0.00	0.00	0.00	0.00
A 7140.4	Play & Rec Ctr- Cont	850.00	82.20	100.00	750.00	750.00
	Total	4,730.00	2,345.95	3,900.00	4,854.00	4,854.00

TOWN OF BOSTON - 2017 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
BAND CONCERTS						
A 7270.4	Band Concerts	4,000.00	3,150.00	3,150.00	4,000.00	4,000.00
YOUTH PROGRAM						
A 7310.1	Youth Programs-PS	83,980.00	65,208.27	83,980.00	88,617.00	88,617.00
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00	0.00	0.00
A 7310.4	Youth Programs-Cont	23,700.00	7,099.75	23,700.00	24,000.00	24,000.00
	Total	107,680.00	72,308.02	107,680.00	112,617.00	112,617.00
HISTORIAN						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,050.00	1,569.28	3,050.00	3,050.00	3,050.00
	Total	3,050.00	1,569.28	3,050.00	3,050.00	3,050.00
HISTORIAN PROPERTY						
A 7520.4	Historian Property	0.00	0.00	0.00	6,000.00	6,000.00
CELEBRATIONS						
A 7550.4	Celebrations-Cont	17,500.00	16,077.94	20,000.00	40,000.00	40,000.00
ADULT RECREATION						
A 7620.4	Adult Rec- Cont	24,000.00	15,689.50	24,000.00	24,000.00	24,000.00
OTHER CULT / REC						
A 7989.4	Other Cultural-Cont	4,500.00	0.00	4,500.00	4,500.00	4,500.00
ZONING						
A 8010.1	Zoning-Per Service	3,708.00	1,558.69	3,708.00	4,000.00	4,000.00
A 8010.4	Zoning-Cont	9,520.00	1,282.66	1,500.00	9,520.00	9,520.00
	Total	13,228.00	2,841.35	5,208.00	13,520.00	13,520.00
PLANNING						
A 8020.1	Planning- Pers Svc	3,000.00	2,118.75	3,000.00	3,500.00	3,500.00
A 8020.2	Planning- Equip	1,000.00	0.00	0.00	500.00	500.00
A 8020.4	Planning- Cont	4,000.00	2,601.73	4,000.00	8,500.00	8,500.00
	Total	8,000.00	4,720.48	7,000.00	12,500.00	12,500.00
A 8510.4	Comm. Beautification	3,250.00	2,334.09	3,250.00	3,250.00	3,250.00
DRAINAGE/EROSION						
A 8540.4	Drainage-Cont	40,000.00	9,820.00	40,000.00	40,000.00	40,000.00
A 8745.4	Flood & Erosion	40,000.00	0.00	20,000.00	40,000.00	40,000.00
CONSERVATION						
A 8710.1	Conservation-Per Ser	930.00	337.50	930.00	930.00	930.00
A 8710.4	Conservation-Cont	2,600.00	989.15	2,000.00	2,600.00	2,600.00
	Total	3,530.00	1,326.65	2,930.00	3,530.00	3,530.00
CEMETERY						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00

TOWN OF BOSTON - 2017 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
HOME / COMM SVC (BRUSH)						
A 8989.4	Other Home/Comm-Ci	50,000.00	0.00	50,000.00	50,000.00	50,000.00
EMPLOYEE BENEFITS						
A 9010.8	State Retirement	95,220.00	82,630.00	82,630.00	82,803.00	82,803.00
A 9030.8	Social Security	60,000.00	34,646.97	55,000.00	60,000.00	60,000.00
A 9040.8	Wker's Comp	7,257.00	6,962.75	6,965.00	7,257.00	7,257.00
A 9050.8	Unemply Insurance	5,000.00	5,659.63	5,660.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	168.31	170.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	68,500.00	52,741.16	78,000.00	90,000.00	90,000.00
	Total	236,477.00	182,808.82	228,425.00	245,560.00	245,560.00
DEBT SERVICE						
A 9730.6	Principal-BAN Pmt.	35,000.00	35,000.00	35,000.00	40,000.00	40,000.00
A 9730.7	Interest-BAN Pmt.	30,073.00	30,072.50	30,073.00	28,810.00	28,810.00
	Total	65,073.00	65,072.50	65,073.00	68,810.00	68,810.00
Total Health, Eco, Empl Benefits		919,475.00	573,902.66	897,138.00	978,904.00	978,904.00
Total Gen Sub Accts		837,637.00	494,542.59	765,654.00	838,813.00	838,813.00
Grand Total		<u>1,757,112.00</u>	<u>1,068,445.25</u>	<u>1,662,792.00</u>	<u>1,817,717.00</u>	<u>1,817,717.00</u>

HIGHWAY FUND - REVENUES

ACCT.	Description	2016 BUDGET	YTD 08/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
LOCAL SOURCES						
D 1001	Real Property Tax	-738,629.00	-738,629.00	-738,629.00	-748,084.00	-748,084.00
D 1081	Pmts in Lieu	0.00	0.00	0.00	0.00	0.00
D 1120	Nonproport Tax	-225,000.00	-225,000.00	-225,000.00	-225,000.00	-225,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00	0.00	0.00
D 2401	Interest & Earning	-1,000.00	-1,049.35	-1,100.00	-1,100.00	-1,100.00
D 2665	Sale of Eq./Scrap	-3,000.00	0.00	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
D 2709	Employee Contributor	-2,000.00	-1,795.52	-2,000.00	-2,000.00	-2,000.00
D 2801	Int. Fund Rev.	-50,000.00	0.00	-50,000.00	-50,000.00	-50,000.00
D 2770	Misc Revenue	-1,000.00	0.00	0.00	0.00	0.00
STATE AID						
D 3089	Other State Aid	0.00	0.00	0.00	0.00	0.00
D 3501	State Aid-Chips	-83,160.00	0.00	-83,160.00	-83,160.00	-83,160.00
INTERFUND TRANSFER						
D 5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		-365,160.00	-227,844.87	-361,260.00	-361,260.00	-361,260.00

HIGHWAY FUND - APPROPRIATIONS

GENERAL REPAIRS						
D 5110.1	Gen Repairs-Per Svc	196,224.00	129,728.50	196,224.00	203,709.00	203,709.00
D 5110.4	Gen Repairs- Contr	160,000.00	226,352.73	226,353.00	160,000.00	160,000.00
D 5110.4A	Gen Repairs- Fuel	42,000.00	11,498.87	15,000.00	42,000.00	42,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	7,476.70	10,000.00	25,000.00	25,000.00
	Total	423,224.00	375,056.80	447,577.00	430,709.00	430,709.00
IMPROVEMENTS						
D 5112.2	Capital Outlay	83,160.00	0.00	83,160.00	83,160.00	83,160.00
MACHINERY						
D 5130.2	Mach - Equip.	0.00	0.00	0.00	10,000.00	10,000.00
D 5130.4	Mach - Contr	80,000.00	28,608.92	80,000.00	80,000.00	80,000.00
	Total	80,000.00	28,608.92	80,000.00	90,000.00	90,000.00
MISC / BRUSH / WEEDS						
D 5140.4	Misc/Brush- Contr	1,225.00	334.99	1,225.00	4,250.00	4,250.00
SNOW REMOVAL						
D 5142.1	Snow Removal-PS	87,552.00	48,251.79	87,552.00	91,070.00	91,070.00
D 5142.4	Snow Removal- Cont	69,300.00	41,316.18	69,300.00	79,000.00	79,000.00
	Total	156,852.00	89,567.97	156,852.00	170,070.00	170,070.00
SVC / OTHER GOV'T						
D 5148.1	Svc/Other- Per Svc	87,552.00	48,251.82	87,552.00	91,070.00	91,070.00
D 5148.4	Svc/ Other- Contr	69,300.00	41,316.17	69,300.00	79,000.00	79,000.00
	Total	156,852.00	89,567.99	156,852.00	170,070.00	170,070.00
EMPLOYEE BENEFITS						
D 9010.8	State Retirement	51,300.00	44,494.00	44,494.00	44,585.00	44,585.00
D 9030.8	Social Security	40,000.00	17,113.25	27,000.00	30,000.00	30,000.00
D 9040.8	Workers Comp.	22,676.00	21,758.59	21,760.00	23,500.00	23,500.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00	0.00	0.00
D 9060.8	Hospital/Medical	98,500.00	52,552.50	80,000.00	88,000.00	88,000.00
	Total	212,476.00	135,918.34	173,254.00	186,085.00	186,085.00
DEBT SERVICE						
D 9730.6	Principal- Pmts.	0.00	0.00	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,113,789.00	719,055.01	1,098,920.00	1,134,344.00	1,134,344.00

TOWN OF BOSTON - 2017 BUDGET

FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/30/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
SF 1001	Real Property Tax	-746,968.00	-746,968.00	-746,968.00	-747,000.00	-747,000.00
SF 1120	Nonproperty Tax Dist.	-75,000.00	-75,000.00	-75,000.00	0.00	0.00
SF 2401	Interest & Earnings	0.00	-250.75	-300.00	0.00	0.00
Total Revenues		<u>-821,968.00</u>	<u>-822,218.75</u>	<u>-822,268.00</u>	<u>-747,000.00</u>	<u>-747,000.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 3410.4	Contracts	522,080.00	520,615.90	522,080.00	535,000.00	535,000.00
SF 9025.8	Svc Award Program	250,000.00	250,000.00	250,000.00	150,000.00	150,000.00
SF 9040.8	Wkers Comp.	49,888.00	47,868.90	47,900.00	62,000.00	62,000.00
Total Appropriations		<u>821,968.00</u>	<u>818,484.80</u>	<u>819,980.00</u>	<u>747,000.00</u>	<u>747,000.00</u>

TOWN OF BOSTON - 2017 BUDGET

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-16,000.00	-16,000.00
SL 2401	Interest & Earnings	0.00	0.00			
Total Revenues		<u>-20,000.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>	<u>-16,000.00</u>	<u>-16,000.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	20,000.00	8,782.64	15,000.00	16,000.00	16,000.00
Total Appropriations		<u>20,000.00</u>	<u>8,782.64</u>	<u>15,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>

TOWN OF BOSTON - 2017 BUDGET

AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
SM 1001	Real Property Tax	-82,000.00	-82,000.00	-82,000.00	-82,984.00	-82,984.00
SM 1120	Nonproperty Tax Dist.	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
SM 2401	Interest & Earnings	0.00	-71.93	-82.00	0.00	0.00
SM 5031	Interfund Transfer	0.00				
Total Revenues		-92,000.00	-92,071.93	-92,082.00	-92,984.00	-92,984.00

AMBULANCE DISTRICT - APPROPRIATIONS

AMBULANCE						
SM 4540.4	Contracts	61,721.00	53,239.53	61,721.00	53,560.00	53,560.00
SM 9025.8	Local Pension Fund	19,394.00	17,501.98	17,502.00	19,000.00	19,000.00
SM 9040.8	Wkrs Comp.	10,885.00	10,444.12	10,444.00	11,000.00	11,000.00
SM 9740.6	Principal- Cap Notes	0.00	0.00	0.00	10,626.00	10,626.00
SM 9740.7	Interest- Capital Notes	0.00	0.00	0.00	3,798.00	3,798.00
Total Debt Service		0.00	0.00	0.00	14,424.00	14,424.00
Total Appropriations		92,000.00	81,185.63	89,667.00	97,984.00	97,984.00

TOWN OF BOSTON - 2017 BUDGET

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
SG 1001	Real Property Tax	-570,276.00	-570,276.00	-570,276.00	-578,664.00	-578,664.00
SG 2130	Refuse & Gar Chgs	0.00	-890.30	-900.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	-269.94	-300.00	0.00	0.00
Total Revenues		<u>-570,276.00</u>	<u>-571,436.24</u>	<u>-571,476.00</u>	<u>-578,664.00</u>	<u>-578,664.00</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	570,276.00	375,513.60	570,276.00	588,000.00	588,000.00
Total Appropriations		<u>570,276.00</u>	<u>375,513.60</u>	<u>570,276.00</u>	<u>588,000.00</u>	<u>588,000.00</u>

TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	0.00	0.00	0.00	0.00
HA 2401	Interest & Earnings	0.00	-41.93	0.00	0.00	0.00
Total Revenues		<u>-79,909.00</u>	<u>-79,950.93</u>	<u>-79,909.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

WATER DISTRICT #1 - APPROPRIATIONS

<u>WATER #1</u>						
HA 8340.4	Contracts	35,000.00	29,748.00	30,000.00	35,000.00	35,000.00
<u>DEBT SERVICE</u>						
HA 9730.6	Principal Pmt.	34,369.00	34,368.57	34,369.00	35,538.00	35,538.00
HA 9730.7	Interest Pmt.	10,540.00	10,539.64	10,540.00	9,371.00	9,371.00
Total Appropriations		<u>79,909.00</u>	<u>74,656.21</u>	<u>74,909.00</u>	<u>79,909.00</u>	<u>79,909.00</u>

TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HB 1001	Real Property Tax	-54,892.00	-54,892.00	-54,892.00	-51,326.00	-51,326.00
HB 2401	Interest & Earnings	0.00	-65.42	-66.00	0.00	0.00
Total Revenues		<u>-54,892.00</u>	<u>-54,957.42</u>	<u>-54,958.00</u>	<u>-51,326.00</u>	<u>-51,326.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

WATER #2						
HB 8340.4	Contracts	23,009.00	13,024.80	15,000.00	19,978.00	19,978.00
DEBT SERVICE						
HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	3,743.00	3,742.64	3,743.00	3,208.00	3,208.00
Total Appropriations		<u>54,892.00</u>	<u>44,907.44</u>	<u>46,883.00</u>	<u>51,326.00</u>	<u>51,326.00</u>

TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
HD 1001	Real Property Tax	-5,422.00	-5,422.00	-5,422.00	-3,000.00	-3,000.00
HD 2401	Interest & Earnings	0.00	0.00	0.00		
Total Revenues		-5,422.00	-5,422.00	-5,422.00	-3,000.00	-3,000.00

WATER DISTRICT #1 EXT.- APPROPRIATIONS

WATER #1 EXT.						
HD 8340.4	Contracts	5,422.00	0.00	2,000.00	3,000.00	3,000.00
DEBT SERVICE						
HD 9730.6	Principal Pmt.	0.00	0.00	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00	0.00	0.00
Total Appropriations		5,422.00	0.00	2,000.00	3,000.00	3,000.00

TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HE 1001	Real Property Tax	-32,530.00	-32,530.00	-35,530.00	-28,862.00	-28,862.00
HE 2401	Interest & Earnings	0.00				
Total Revenues		<u>-32,530.00</u>	<u>-32,530.00</u>	<u>-35,530.00</u>	<u>-28,862.00</u>	<u>-28,862.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

<u>WATER #2 EXT.</u>						
HE 8340.4	Contracts	9,938.00	0.00	5,000.00	6,649.00	6,649.00
<u>DEBT SERVICE</u>						
HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	2,652.00	2,652.00	2,652.00	2,273.00	2,273.00
Total Appropriations		<u>32,530.00</u>	<u>22,592.00</u>	<u>27,592.00</u>	<u>28,862.00</u>	<u>28,862.00</u>

TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HC 1001	Real Property Tax	-247,735.00	-248,325.40	-248,325.00	-244,086.00	-244,086.00
HC 2401	Interest & Earnings	0.00	-255.14	-300.00	0.00	
Total Revenues		<u>-247,735.00</u>	<u>-248,580.54</u>	<u>-248,625.00</u>	<u>-244,086.00</u>	<u>-244,086.00</u>

WATER DISTRICT #3 - APPROPRIATIONS

WATER #3

HC 8340.4	Contracts	24,000.00	17,501.60	18,000.00	19,568.00	19,568.00
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DEBT SERVICE

HC 9730.6	Principal Pmt- LT Bd	88,300.00	88,300.00	88,300.00	91,800.00	91,800.00
HC 9730.7	Interest Pmt- LT Bd	135,435.00	145,935.34	145,936.00	132,718.00	132,718.00
Total Appropriations		<u>247,735.00</u>	<u>251,736.94</u>	<u>252,236.00</u>	<u>244,086.00</u>	<u>244,086.00</u>

TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HF 1001	Real Property Tax	-10,962.00	-10,962.00	-10,962.00	-10,962.00	-10,962.00
HF 2401	Interest & Earnings	0.00	-19.78	-24.00	0.00	0.00
Total Revenues		<u>-10,962.00</u>	<u>-10,981.78</u>	<u>-10,986.00</u>	<u>-10,962.00</u>	<u>-10,962.00</u>

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

<u>WATER #3</u>						
HF 8340.4	Contracts	1,737.00	643.20	800.00	1,912.00	1,912.00
<u>DEBT SERVICE</u>						
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	2,975.00	2,975.00	2,975.00	2,800.00	2,800.00
Total Appropriations		<u>10,962.00</u>	<u>9,868.20</u>	<u>10,025.00</u>	<u>10,962.00</u>	<u>10,962.00</u>

TOWN OF BOSTON

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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>2016 SALARY</u>	<u>PRE 2017 SALARY</u>	<u>ADOPTED 2017 SALARY</u>
Supervisor	30,025	30,926	30,926
Councilman	8,250	8,500	8,500
Councilman	8,250	8,500	8,500
Councilman	8,250	8,500	8,500
Councilman	8,250	8,500	8,500
Town Clerk	44,820	46,165	46,165
Town Justice	16,125	16,609	16,609
Town Justice	16,125	16,609	16,609
Superintendent of Highways	56,290	59,667	59,667

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
JANINA F BARSAM	\$ 78.57	211.04-2-8	7321 ABBOTT RD	E.C.W.A.
FRANK H SZELIGA	\$ 41.26	212.03-2-14	7497 CRESTWOOD CIR	E.C.W.A.
GARY POLVINO	\$ 528.45	227.00-1-20.11	6619 OMPHALIUS RD	E.C.W.A.
KERRY E HERR	\$ 270.78	227.00-5-30	6760 LIEBLER RD.	E.C.W.A.
KIMBERLEY HOWELL	\$ 42.45	242.09-1-1.311	8687 BOSTON STATE RD.	E.C.W.A.
MOONEY FAMILY TRUST	\$ 31.14	258.00-2-8.112	9751 LANGO RD	E.C.W.A.
MELISSA CALHOUN	\$ 76.94	211.02-2-13	6151 WARD RD.	Town of OP
PATRICK J. NASH	\$ 110.24	211.02-2-20	6193 WARD RD.	Town of OP
RALPH GALLUZZI	\$ 228.18	212.00-1-19.111	6983 WARD RD.	Town of OP
TOTAL UNPAID WATER	\$1,408.01			

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts			Village
			Assessed Value	Count		City/Town	School		
12100	NY STATE	1	32,200	32,200	32,200	32,200	32,200	0	0
13100	COUN OWN	3	725,600	857,700	857,700	857,700	857,700	0	0
13500	TOWN OWN	16	642,200	2,179,100	2,179,100	2,179,100	2,179,100	0	0
13800	SCHL DIST	2	1,032,000	5,121,900	5,121,900	5,121,900	5,121,900	0	0
17650	HOME RETD	2	61,700	529,900	529,900	529,900	529,900	0	0
21600	PARSONAGE	4	93,000	757,200	757,200	757,200	757,200	0	0
25110	RELIGIOUS	6	675,600	4,620,500	4,620,500	4,620,500	4,620,500	0	0
25300	O A APT	3	112,000	722,000	722,000	722,000	722,000	0	0
26400	VOL FIR CO	6	392,900	1,956,700	1,956,700	1,956,700	1,956,700	0	0
27350	PRIV CEMTR	9	338,600	338,600	338,600	338,600	338,600	0	0
41101	VETERANS	1	43,600	179,700	179,700	707	0	0	0
41111	PRO RATA V	86	2,975,900	13,583,400	13,583,400	7,846,447	0	0	0
41120	VETWAR CTS	218	8,100,700	33,510,350	33,510,350	3,435,906	1,429,838	0	0
41124	VET WAR S	43	1,419,400	6,621,500	6,621,500	0	253,920	0	0
41130	VETCOM CTS	158	6,350,800	25,833,640	25,833,640	4,231,610	1,830,660	0	0
41134	VET COM S	17	559,900	2,698,000	2,698,000	0	156,400	0	0
41140	VETDIS CTS	55	2,126,100	9,010,840	9,010,840	2,053,484	1,073,589	0	0
41144	VET DIS S	7	213,800	1,125,900	1,125,900	0	102,705	0	0
41153	CW_10_VET/1	47	1,855,600	7,141,100	7,141,100	0	0	0	0
41162	CW_15_VET/C	47	1,855,600	7,141,100	7,141,100	0	0	0	0
41172	CW_DISBLD_VET/C	3	110,800	416,200	416,200	84,940	0	0	0
41400	CLERGY	2	97,600	410,600	410,600	3,000	3,000	0	0
41683	RPTL466_c	3	227,500	528,600	528,600	0	8,280	0	0
41700	AGRIC BLDG	3	189,700	924,500	924,500	318,200	318,200	0	0
41720	AGRIC DIST	82	7,688,100	13,672,600	13,672,600	4,218,061	4,218,061	0	0
41730	AGRIC DIST	6	552,700	991,400	991,400	313,928	313,928	0	0
41800	AGED C/T/S	16	708,400	2,321,700	2,321,700	966,729	1,037,693	0	0
41802	AGED CNTY	76	2,805,500	10,446,600	10,446,600	3,344,394	0	0	0
41803	AGED TWN	53	2,011,200	6,945,500	6,945,500	1,594,427	0	0	0
41804	AGED SCHL	50	1,863,900	6,570,000	6,570,000	0	1,582,151	0	0
41805	AGED C/S	22	809,000	2,887,000	2,887,000	1,220,634	1,360,190	0	0
41806	AGED T/S	3	154,400	488,800	488,800	98,750	111,832	0	0
41834	STAR ENHAN	613	24,996,200	97,678,340	97,678,340	0	36,495,083	0	0
41854	BASIC STAR	1769	73,280,600	316,072,650	316,072,650	0	49,014,757	0	0
41930	Dis & Lim Income CTS	1	49,000	132,700	132,700	66,350	66,350	0	0
41931	Dis & Lim Income CT	4	195,500	390,000	390,000	151,725	151,725	0	0
41932	DIS LI CTY	7	228,600	922,700	922,700	372,018	0	0	0

Exemption Code	Exemption Name	Exemption Count	Land		Assessed Value	Total Assessed Value	Exemption Amounts				
			Assessed Value	Land Value			County	City/Town	School	Village	
41933	DIS LI TN	5	144,700		666,600	0	220,825	0	0	0	
41934	DIS LI SCH	4	184,800		528,000	0	0	130,458	0	0	
41935	Dis & Lim Income CS	1	31,900		80,000	40,000	0	40,000	0	0	
41980	AFFORD HOU	1	76,400		665,000	665,000	665,000	665,000	0	0	
42120	Temp Greenhouse	1	40,200		100,000	3,700	3,700	3,700	0	0	
47612	Bus Im C	2	210,000		663,300	91,030	0	0	0	0	
88888	STAR Ck E	1	17,200		114,000	0	0	0	0	0	
99999	STAR Ck B	25	878,600		4,499,300	0	0	0	0	0	
Total Exemptions Exclusive Of System Exemptions:							3,458	47,058,613	43,656,229	117,323,315	0
Total System Exemptions:							26	0	0	0	0
Totals:							3,484	47,058,613	43,656,229	117,323,315	0

File Totals - 2016 - Prior Year File
Roll Section Summary

NYS - Real Property System
County of Erie
Town of Boston
SWIS Code - 142600

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			
			Assessed Value	Value		County	Town/City	School	Village
1	Taxable	3,576	147,091,845	550,932,628	520,989,815	524,392,199	536,234,953	0	
5	Special Franch.	19	0	5,656,774	5,656,774	5,656,774	5,656,774	0	
6	Utility	124	590,400	20,234,318	20,234,318	20,234,318	20,234,318	0	
8	Wholly Exmpt	52	4,105,800	17,115,800	0	0	0	0	
Town Totals:					546,880,907	550,283,291	562,126,045	0	