

# TOWN OF BOSTON, NEW YORK



## 2020 ADOPTED BUDGET

**TOWN BUDGET  
FOR YEAR 2020  
TOWN OF BOSTON  
IN  
COUNTY OF ERIE**

**CERTIFICATION OF TOWN CLERK**

I, Sandra Quinlan, Town Clerk, certify that the following is true and correct of the 2020 budget of the TOWN OF BOSTON as adopted by the Town Board on the 6th day of November, 2019.

Signed, Sandra Quinlan  
Town Clerk

Dated November 7, 2019

**TOWN OF BOSTON**  
**2020 ADOPTED BUDGET**  
**SUMMARY BY FUND**

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,938,025.00	1,369,589.00	387,798.00	180,638.00
D Highway	1,465,446.00	402,933.00	269,453.00	793,060.00
SF Fire	856,546.00	53,000.00	23,764.00	779,782.00
SL Light	20,000.00	150.00	3,609.00	16,241.00
SM Ambulance	118,662.00	20,400.00	0.00	98,262.00
SG Refuse & Garbage	709,912.00	2,200.00	0.00	707,712.00
HA Water #1	81,569.00	300.00	0.00	81,269.00
HB Water #2	51,704.00	500.00	0.00	51,204.00
HD Water #1 Ext. 1	3,201.00	200.00	0.00	3,001.00
HE Water #2 Ext. 2	29,517.00	500.00	0.00	29,017.00
HC Water #3	257,165.00	4,000.00	0.00	253,165.00
HF Water #3 Ext.1	11,123.00	150.00	0.00	10,973.00
<b>Other Items per Letter of Authorization</b>				
Unpaid Water	-	-	-	2,013.00
Property Clean Up	-	-	-	300.00
<b>TOTALS</b>	<b>5,542,870.00</b>	<b>1,853,922.00</b>	<b>684,624.00</b>	<b>3,006,637.00</b>

**TOWN OF BOSTON - 2020 ADOPTED BUDGET**  
**RATE & ASSESSED VALUE SUMMARY BY FUND**

<u>FUND</u>	<u>ASSESSMENT</u> <u>CODE</u>	<u>RATE</u>		<u>TAXABLE</u> <u>ASSESSED</u> <u>VALUE</u>	<u>RAISED BY</u> <u>TAXATION</u>
A	General		0.318937	566,375,462	<u>180,638</u>
D	Highway		1.400237	566,375,462	<u>793,060</u>
SF	Fire	26019	1.317825	591,718,799	<u>779,782</u>
SL	Light	26020	0.067774	239,638,848	<u>16,241</u>
SM	Ambulance	26056	0.166278	590,946,901	<u>98,262</u>
SG	Refuse & Garbage	26100	3104 units X 228		<u>707,712</u>
HA	Water #1 OM	26030	M 0.095648	281,936,984	26,967
		26030	C 0.184030	295,071,004	54,302
				<b>Total Water #1</b>	<u>81,269</u>
HB	Water #2	26031	24 house w/o svc x \$13. 21 parcel w/o svc x \$8.		312 168
	Water #2	26032	378 house w/ svc x \$130 88 parcel w/ svc x \$18.		49,140 1,584
				<b>Total Water #2</b>	<u>51,204</u>
HD	Water #1 Ext. 1	26035	C 0.630636	4,759,100	<u>3,001</u>
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 8 parcel w/ svc x \$88		16,530 704
	Capital				17,234
	OM (26036)		1.050000 (Ad Valorem)	11,208,800	11,769
	OM (26033)		0.000500 (Ad Valorem)	27,219,602	14
	Total			38,428,402	11,783
				<b>Total Ext. 2</b>	<u>29,017</u>
HC	Water #3	26037	484 house w/svc x 370 C 80 parcel w/ svc x 130		179,080 10,400
					189,480
	Water #3	26038	0.600000 (Ad Valorem)	106,142,080	63,685
				<b>Total Water 3</b>	<u>253,165</u>
HF	Water #3 Ext. 1	26041	1.2 (Ad Valorem)	4,094,800	4,914
	Water #3 Ext. 1	26042	19 house w/svc x 280 8 parcel w/ svc x 92.4		5,320 739
				<b>Total Wat #3 Ext 1</b>	<u>10,973</u>
<b>Other Items per Letter of Authorization</b>					
	Unpaid Water				2,013
	Property Clean Up				300
				<b>Total Other items</b>	<u>2,313</u>
<b>Total Tax Levied for 2020</b>					<u>3,006,637</u>

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>OTHER TAX ITEMS</b>				
A 1001	Real Property Tax	<b>-211,714.00</b>	<b>-213,773.00</b>	<b>-180,638.00</b>
A 1030/81	In Lieu of Tax/ Special	0.00	0.00	0.00
A 1090	Interest & Penalty R/P	-10,000.00	-11,000.00	-11,000.00
A 1120	Nonproperty Tax Dist.	-780,000.00	-800,000.00	-800,000.00
A 1170	Franchises	-90,000.00	-90,000.00	-90,000.00
	<b>Total</b>	<b>-1,091,714.00</b>	<b>-1,114,773.00</b>	<b>-1,081,638.00</b>
<b>DEPARTMENTAL INCOME</b>				
A 1232	Tax Collector Fees	0.00	0.00	0.00
A 1250	Assessors Fees	0.00	0.00	0.00
A 1255	Clerk Fees	-1,500.00	-2,500.00	-2,500.00
A 1550	Dog Control Fees	-300.00	-300.00	-300.00
A 1972	Program for Aging	-500.00	-800.00	-800.00
A 2001	Park & Rec Charges	-50,000.00	-2,000.00	-2,000.00
A 2025	Special Rec Facility	-200.00	-1,000.00	-1,000.00
A 2089	Cultural & Rec Income	-1,800.00	-1,800.00	-1,800.00
A 2110	Zoning Fees	-1,200.00	-2,000.00	-2,000.00
A 2401	Interest & Earnings	-2,500.00	-12,000.00	-12,000.00
A 2410	Rent R/Property	-81,600.00	-88,800.00	-88,800.00
A 2450	Commissions	0.00	0.00	0.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00
A 2544	Dog Licenses	-3,000.00	-3,000.00	-3,000.00
A 2545	Licenses, Other-	-200.00	-200.00	-200.00
A 2555	Building Permits	-15,000.00	-17,000.00	-17,000.00
A 2590	Permits- Other	-2,000.00	-2,000.00	-2,000.00
	<b>Total</b>	<b>-159,800.00</b>	<b>-133,400.00</b>	<b>-133,400.00</b>
<b>FINES &amp; FORFEITURES</b>				
A 2610	Fines & Forfeitures	-130,000.00	-140,000.00	-140,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
	<b>Total</b>	<b>-130,000.00</b>	<b>-140,000.00</b>	<b>-140,000.00</b>
<b>MISCELLANEOUS</b>				
A 2705	Gifts & Donations	-4,000.00	-4,000.00	-4,000.00
A 2709	Employee Contributions	-8,000.00	0.00	0.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
	<b>Total</b>	<b>-12,000.00</b>	<b>-4,000.00</b>	<b>-4,000.00</b>
<b>STATE AID</b>				
A 3001	State Aid- Per Capita	-49,689.00	-49,689.00	-49,689.00
A 3005	Mortgage Tax	-130,000.00	-140,000.00	-140,000.00
A 3060	Records Management	0.00	0.00	0.00
A 3089	Other Aid FEMA & STAR	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3820	Youth Programs	0.00	0.00	0.00
A 3897	Cultural Grants	-1,500.00	-1,500.00	-1,500.00
A 3960	State Aid- Emergency	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
	<b>Total</b>	<b>-181,189.00</b>	<b>-191,189.00</b>	<b>-191,189.00</b>
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,574,703.00</b>	<b>-1,583,362.00</b>	<b>-1,550,227.00</b>

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
<b>TOWN BOARD</b>				
A 1010.1	Town Board-PS	34,000.00	35,000.00	35,000.00
A 1010.4	Town Board- Cont	5,000.00	5,000.00	5,000.00
	Total	<u>39,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
<b>JUSTICE</b>				
A 1110.1	Town Justice- PS	108,088.00	111,330.00	111,330.00
A 1110.2	Justice-Equip	1,000.00	2,000.00	2,000.00
A 1110.4	Town Justice- Cont	7,000.00	7,000.00	7,000.00
	Total	<u>116,088.00</u>	<u>120,330.00</u>	<u>120,330.00</u>
<b>SUPERVISOR</b>				
A 1220.1	Supervisor- PS	120,319.00	129,124.00	129,124.00
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	6,000.00	6,000.00	6,000.00
	Total	<u>127,319.00</u>	<u>136,124.00</u>	<u>136,124.00</u>
<b>FINANCE</b>				
A 1321.4	Accounting Fees	52,000.00	51,000.00	51,000.00
A 1320.4	Auditor	5,000.00	6,000.00	6,000.00
A 1340.1	Budget Director	3,500.00	3,500.00	3,500.00
	Total	<u>60,500.00</u>	<u>60,500.00</u>	<u>60,500.00</u>
<b>ASSESSOR</b>				
A 1355.1	Assessor-PS	66,702.00	68,702.00	68,702.00
A 1355.2	Assessor- Equip	130.00	1,000.00	1,000.00
A 1355.4	Assessor- Cont	5,350.00	6,350.00	6,350.00
	Total	<u>72,182.00</u>	<u>76,052.00</u>	<u>76,052.00</u>
<b>TOWN CLERK</b>				
A 1410.1	Town Clerk- PS	81,086.00	83,519.00	83,519.00
A 1410.2	Town Clerk-Equip	3,000.00	1,000.00	1,000.00
A 1410.4	Town Clerk- Cont	5,100.00	5,100.00	5,100.00
	Total	<u>89,186.00</u>	<u>89,619.00</u>	<u>89,619.00</u>
<b>ATTORNEY</b>				
A 1420.1	Attorney- PS	15,423.00	15,886.00	15,886.00
A 1420.4	Attorney- Cont	37,877.00	37,414.00	37,414.00
	Total	<u>53,300.00</u>	<u>53,300.00</u>	<u>53,300.00</u>
<b>ENGINEER</b>				
A 1440.4	Engineer-Cont	32,000.00	50,000.00	50,000.00
<b>RECORDS MGT.</b>				
A 1460.1	Records Mgt.- PS	250.00	250.00	250.00
A 1460.2	Records Mgt- Equip	0.00	0.00	0.00
A 1460.4	Records Mgt- Cont	7,600.00	3,500.00	3,500.00
	Total	<u>7,850.00</u>	<u>3,750.00</u>	<u>3,750.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
<b>BUILDINGS</b>				
A 1620.1	Buildings- PS	23,636.00	21,783.00	21,783.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	100,000.00	125,000.00	125,000.00
	Total	<u>173,636.00</u>	<u>196,783.00</u>	<u>196,783.00</u>
<b>CENTRAL COMM.</b>				
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	15,000.00	15,000.00	15,000.00
A 1650.4	Cent Commun-Cont	24,000.00	26,000.00	26,000.00
	Total	<u>39,000.00</u>	<u>41,000.00</u>	<u>41,000.00</u>
<b>CENT PRINT &amp; MAIL</b>				
A 1670.4	Cent Prin/Mail-Cont	15,000.00	15,000.00	15,000.00
A 1989.4	Other Gen Gov't Support	15,000.00	15,000.00	15,000.00
<b>SPECIAL ITEMS</b>				
A 1910.4	Unallocated Insurance	70,000.00	65,000.00	65,000.00
A 1920.4	Municipal Assn Dues	3,500.00	3,500.00	3,500.00
A 1930.4	Judgement & Claims	1,300.00	1,300.00	1,300.00
A 1950.4	Tax/Assess on Tn Prop	3,650.00	3,750.00	3,750.00
A 1990.4	Contingent Acct	50,000.00	50,000.00	50,000.00
	Total	<u>128,450.00</u>	<u>123,550.00</u>	<u>123,550.00</u>
<b>Total General Sub Accts.</b>		<b><u>968,511.00</u></b>	<b><u>1,021,008.00</u></b>	<b><u>1,021,008.00</u></b>

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>TRAFFIC CONTROL</b>				
A 3310.4	Traffic Control-Cont	2,000.00	2,000.00	2,000.00
<b>CONTROL OF DOGS</b>				
A 3510.1	Dog Control- PS	12,545.00	12,922.00	12,922.00
A 3510.2	Dog Control- Equip	350.00	350.00	350.00
A 3510.4	Dog Control- Cont	2,000.00	2,000.00	2,000.00
	Total	14,895.00	15,272.00	15,272.00
<b>SAFETY INSPECTION</b>				
A 3620.1	Safety Inspection-PS	23,930.00	24,588.00	24,588.00
A 3620.2	Safety Insp- Equip	0.00	1,000.00	1,000.00
A 3620.4	Safety Inspec-Cont	1,000.00	1,500.00	1,500.00
	Total	24,930.00	27,088.00	27,088.00
<b>SUPT HIGHWAYS</b>				
A 5010.1	Supt of Highways-PS	83,223.00	85,719.00	85,719.00
A 5010.2	Supt of Highways-Equip	0.00	1,000.00	1,000.00
A 5010.4	Supt of Hwys -Cont	4,500.00	4,500.00	4,500.00
	Total	87,723.00	91,219.00	91,219.00
<b>GARAGE</b>				
A 5132.4	Garage - Cont	25,000.00	25,000.00	25,000.00
<b>STREET LIGHTING</b>				
A 5182.4	Street Lighting-Cont	27,000.00	27,000.00	27,000.00
<b>PROG FOR AGING</b>				
A 6772.1	Prog for Aging-Per Sv	19,604.00	20,358.00	20,358.00
A 6772.2	Prog for Aging- Equip	0.00	0.00	0.00
A 6772.4	Prog for Aging-Cont	6,200.00	7,500.00	7,500.00
	Total	25,804.00	27,858.00	27,858.00
<b>PARKS</b>				
A 7110.1	Parks- PS	88,299.00	90,860.00	90,860.00
A 7110.2	Parks- Equip	16,000.00	10,000.00	10,000.00
A 7110.4	Parks- Cont	48,500.00	25,000.00	25,000.00
	Total	152,799.00	125,860.00	125,860.00
<b>PLAY &amp; REC CTR</b>				
A 7140.1	Play & Rec Ctr- PS	4,933.00	0.00	0.00
A 7140.4	Play & Rec Ctr- Cont	750.00	0.00	0.00
	Total	5,683.00	0.00	0.00
<b>BAND CONCERTS</b>				
A 7270.1	Event Coordinator	0.00	2,500.00	2,500.00
A 7270.4	Band Concerts	4,400.00	5,000.00	5,000.00
	Total	4,400.00	7,500.00	7,500.00
<b>YOUTH PROGRAM</b>				
A 7310.1	Youth Programs-PS	82,320.00	0.00	0.00
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00
A 7310.4	Youth Programs-Cont	24,500.00	100,000.00	100,000.00
	Total	106,820.00	100,000.00	100,000.00



**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>HISTORIAN</b>				
A 7510.1	Historian-PS	3,550.00	3,550.00	3,550.00
A 7510.2	Historian-Equip	0.00	0.00	0.00
A 7510.4	Historian-Cont	500.00	500.00	500.00
	Total	<u>4,050.00</u>	<u>4,050.00</u>	<u>4,050.00</u>
<b>HISTORIAN PROPERTY</b>				
A 7520.4	Historian Property	2,600.00	3,000.00	3,000.00
<b>CELEBRATIONS</b>				
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	20,000.00
<b>ADULT RECREATION</b>				
A 7620.4	Adult Rec- Cont	26,000.00	28,000.00	28,000.00
<b>OTHER CULT / REC</b>				
A 7989.4	Other Cultural-Cont	500.00	1,000.00	1,000.00
<b>ZONING</b>				
A 8010.1	Zoning-Per Service	4,120.00	7,600.00	7,600.00
A 8010.4	Zoning-Cont	9,000.00	9,000.00	9,000.00
	Total	<u>13,120.00</u>	<u>16,600.00</u>	<u>16,600.00</u>
<b>PLANNING</b>				
A 8020.1	Planning- Pers Svc	3,500.00	5,200.00	5,200.00
A 8020.2	Planning- Equip	1,000.00	0.00	0.00
A 8020.4	Planning- Cont	6,500.00	6,000.00	6,000.00
	Total	<u>11,000.00</u>	<u>11,200.00</u>	<u>11,200.00</u>
A 8510.4	Comm. Beautification	500.00	500.00	500.00
<b>DRAINAGE/EROSION</b>				
A 8540.4	Drainage-Cont	20,000.00	20,000.00	20,000.00
A 8745.4	Flood & Erosion	20,000.00	20,000.00	20,000.00
	Total	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
<b>CONSERVATION</b>				
A 8710.1	Conservation-Per Ser	930.00	2,900.00	2,900.00
A 8710.4	Conservation-Cont	5,921.00	5,400.00	5,400.00
	Total	<u>6,851.00</u>	<u>8,300.00</u>	<u>8,300.00</u>
<b>CEMETERY</b>				
A 8810.1	Cemetery-Per Serv	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	610.00	610.00
	Total	<u>910.00</u>	<u>910.00</u>	<u>910.00</u>
<b>HOME / COMM SVC (BRUSH)</b>				
A 8989.4	Other Home/Comm-Con	50,000.00	50,000.00	50,000.00

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>EMPLOYEE BENEFITS</b>				
A 9010.8	State Retirement	70,000.00	80,000.00	80,000.00
A 9030.8	Social Security	64,000.00	60,000.00	60,000.00
A 9040.8	Wker's Comp	14,000.00	14,000.00	14,000.00
A 9050.8	Unemply Insurance	6,000.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	55,000.00	60,000.00	60,000.00
	Total	<u>209,500.00</u>	<u>219,500.00</u>	<u>219,500.00</u>
<b>DEBT SERVICE</b>				
A 9730.6	Principal-BAN Pmt.	40,000.00	40,000.00	40,000.00
A 9730.7	Interest-BAN Pmt.	26,360.00	25,160.00	25,160.00
	Total	<u>66,360.00</u>	<u>65,160.00</u>	<u>65,160.00</u>
	Total Health, Eco, Empl Benefits	928,445.00	917,017.00	917,017.00
	Total Gen Sub Accts	968,511.00	1,021,008.00	1,021,008.00
	<b>TOTAL APPROPRIATIONS</b>	<b><u>1,896,956.00</u></b>	<b><u>1,938,025.00</u></b>	<b><u>1,938,025.00</u></b>

**TOWN OF BOSTON - 2020 BUDGET**

**HIGHWAY FUND - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>LOCAL SOURCES</b>				
D 1001	Real Property Tax	<b>-785,424.00</b>	<b>-793,060.00</b>	<b>-793,060.00</b>
D 1120	Nonpropert Tax	-225,000.00	-225,000.00	-225,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-1,100.00	-7,000.00	-7,000.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2709	Employee Contributions	-2,000.00	0.00	0.00
D 2770	Unclassified - Fuel Reimb	0.00	-3,000.00	-3,000.00
D 2801	Int. Fund Rev.	-50,000.00	-50,000.00	-50,000.00
<b>STATE AID</b>				
D 3501	State Aid-Chips	-83,235.00	-117,933.00	-117,933.00
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b><u>-1,146,759.00</u></b>	<b><u>-1,195,993.00</u></b>	<b><u>-1,195,993.00</u></b>

**HIGHWAY FUND - APPROPRIATIONS**

<b>GENERAL REPAIRS</b>				
D 5110.1	Gen Repairs-Per Svc	212,695.00	220,816.00	220,816.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	42,000.00	42,000.00	42,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	25,000.00	25,000.00
	Total	<u>483,342.00</u>	<u>491,463.00</u>	<u>491,463.00</u>
<b>IMPROVEMENTS</b>				
D 5112.2	Capital Outlay	83,235.00	117,933.00	117,933.00
<b>MACHINERY</b>				
D 5130.2	Mach - Equip.	50,000.00	200,000.00	200,000.00
D 5130.4	Mach - Contr	80,000.00	80,000.00	80,000.00
	Total	<u>130,000.00</u>	<u>280,000.00</u>	<u>280,000.00</u>
<b>MISC / BRUSH / WEEDS</b>				
D 5140.4	Misc/Brush- Contr	4,250.00	2,500.00	2,500.00
<b>SNOW REMOVAL</b>				
D 5142.1	Snow Removal-PS	94,907.00	98,525.00	98,525.00
D 5142.4	Snow Removal- Contr	82,250.00	82,250.00	82,250.00
	Total	<u>177,157.00</u>	<u>180,775.00</u>	<u>180,775.00</u>
<b>SVC / OTHER GOV'T</b>				
D 5148.1	Svc/Other- Per Svc	94,907.00	98,525.00	98,525.00
D 5148.4	Svc/ Other- Contr	82,250.00	82,250.00	82,250.00
	Total	<u>177,157.00</u>	<u>180,775.00</u>	<u>180,775.00</u>
<b>EMPLOYEE BENEFITS</b>				
D 9010.8	State Retirement	48,000.00	60,000.00	60,000.00
D 9030.8	Social Security	31,000.00	32,000.00	32,000.00
D 9040.8	Workers Comp.	25,000.00	30,000.00	30,000.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	90,000.00	90,000.00	90,000.00
	Total	<u>194,000.00</u>	<u>212,000.00</u>	<u>212,000.00</u>
<b>DEBT SERVICE</b>				
D 9730.6	Principal- Pmts.	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS</b>		<b><u>1,249,141.00</u></b>	<b><u>1,465,446.00</u></b>	<b><u>1,465,446.00</u></b>

**TOWN OF BOSTON - 2020 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
SF 1001	Real Property Tax	-773,419.00	779,782.00	-779,782.00
SF 1120	Nonproperty Tax Dist.	-50,000.00	-50,000.00	-50,000.00
SF 2401	Interest & Earnings	0.00	-3,000.00	-3,000.00
	Total Revenues and Real Property Taxes	<u>-823,419.00</u>	<u>726,782.00</u>	<u>-832,782.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 1910.4	Unallocated Insurance	37,619.00	0.00	0.00
SF 3410.4	Contracts	535,000.00	605,746.00	605,746.00
SF 9025.8	Svc Award Program	200,000.00	200,000.00	200,000.00
SF 9040.8	Wkrs Comp.	50,800.00	50,800.00	50,800.00
	Total Appropriations	<u>823,419.00</u>	<u>856,546.00</u>	<u>856,546.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
SL 1001	Real Property Tax	-16,175.00	-16,241.00	-16,241.00
SL 2401	Interest & Earnings	0.00	-150.00	-150.00
	Total Revenues and Real Property Taxes	<u>-16,175.00</u>	<u>-16,391.00</u>	<u>-16,391.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	20,000.00	20,000.00
	Total Appropriations	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
SM 1001	Real Property Tax	-92,817.00	-98,262.00	-98,262.00
SM 1120	Nonproperty Tax Dist.	-20,000.00	-20,000.00	-20,000.00
SM 2401	Interest & Earnings	0.00	-400.00	-400.00
Total Revenues and Real Property Taxes		<u>-112,817.00</u>	<u>-118,662.00</u>	<u>-118,662.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS**

<b>AMBULANCE</b>				
SM 4540.2	Equipment	14,833.00	14,833.00	14,833.00
SM 4540.4	Contracts	53,560.00	59,405.00	59,405.00
SM 9025.8	Local Pension Fund	19,000.00	19,000.00	19,000.00
SM 9040.8	Wkers Comp.	11,000.00	11,000.00	11,000.00
SM 9740.6	Principal- Cap Notes	11,701.00	12,109.00	12,109.00
SM 9740.7	Interest- Capital Notes	2,723.00	2,315.00	2,315.00
Total Appropriations		<u>112,817.00</u>	<u>118,662.00</u>	<u>118,662.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
SG 1001	Real Property Tax	-612,612.00	-707,712.00	-707,712.00
SG 2130	Refuse & Gar Chgs	0.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	-2,200.00	-2,200.00
	Total Revenues and Real Property Taxes	<u>-612,612.00</u>	<u>-709,912.00</u>	<u>-709,912.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	612,612.00	709,912.00	709,912.00
	Total Appropriations	<u>612,612.00</u>	<u>709,912.00</u>	<u>709,912.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
HA 1001	Real Property Tax	-80,831.00	-81,269.00	-81,269.00
HA 1030	Special Assessment	0.00	0.00	0.00
HA 2401	Interest & Earnings	0.00	-300.00	-300.00
Total Revenues and Real Property Taxes		<u>-80,831.00</u>	<u>-81,569.00</u>	<u>-81,569.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

<b>WATER #1</b>				
HA 8340.4	Contracts	35,922.00	36,660.00	36,660.00
<b>DEBT SERVICE</b>				
HA 9730.6	Principal Pmt.	37,995.00	39,287.00	39,287.00
HA 9730.7	Interest Pmt.	6,914.00	5,622.00	5,622.00
Total Appropriations		<u>80,831.00</u>	<u>81,569.00</u>	<u>81,569.00</u>



**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HB 1001	Real Property Tax	-51,214.00	-51,204.00	-51,204.00
HB 2401	Interest & Earnings	0.00	-500.00	-500.00
	Total Revenues and Real Property Taxes	<u>-51,214.00</u>	<u>-51,704.00</u>	<u>-51,704.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

<b>WATER #2</b>				
HB 8340.4	Contracts	20,935.00	21,960.00	21,960.00
<b>DEBT SERVICE</b>				
HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	2,139.00	1,604.00	1,604.00
	Total Appropriations	<u>51,214.00</u>	<u>51,704.00</u>	<u>51,704.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HD 1001	Real Property Tax	-3,000.00	-3,001.00	-3,001.00
HD 2401	Interest & Earnings	0.00	-200.00	-200.00
	Total Revenues and Real Property Taxes	<u>-3,000.00</u>	<u>-3,201.00</u>	<u>-3,201.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

<b>WATER #1 EXT.</b>				
HD 8340.4	Contracts	3,000.00	3,201.00	3,201.00
<b>DEBT SERVICE</b>				
HD 9730.6	Principal Pmt.	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00
	Total Appropriations	<u>3,000.00</u>	<u>3,201.00</u>	<u>3,201.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HE 1001	Real Property Tax	-28,970.00	-29,017.00	-29,017.00
HE 2401	Interest & Earnings	0.00	-500.00	-500.00
	Total Revenues and Real Property Taxes	<u>-28,970.00</u>	<u>-29,517.00</u>	<u>-29,517.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

<b>WATER #2 EXT.</b>				
HE 8340.4	Contracts	7,515.00	8,440.00	8,440.00
<b>DEBT SERVICE</b>				
HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	1,515.00	1,137.00	1,137.00
	Total Appropriations	<u>28,970.00</u>	<u>29,517.00</u>	<u>29,517.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HC 1001	Real Property Tax	-251,014.00	-253,165.00	-253,165.00
HC 2401	Interest & Earnings	0.00	-4,000.00	-4,000.00
Total Revenues and Real Property Taxes		<u>-251,014.00</u>	<u>-257,165.00</u>	<u>-257,165.00</u>

**WATER DISTRICT #3 - APPROPRIATIONS**

<b>WATER #3</b>				
HC 8340.4	Contracts	26,908.00	31,031.00	31,031.00
<b>DEBT SERVICE</b>				
HC 9730.6	Principal Pmt- LT Bd	97,800.00	103,300.00	103,300.00
HC 9730.7	Interest Pmt- LT Bd	126,306.00	122,834.00	122,834.00
Total Appropriations		<u>251,014.00</u>	<u>257,165.00</u>	<u>257,165.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #3 Ext. 1- REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HF 1001	Real Property Tax	-10,969.00	-10,973.00	-10,973.00
HF 2401	Interest & Earnings	0.00	-150.00	-150.00
	Total Revenues and Real Property Taxes	<u>-10,969.00</u>	<u>-11,123.00</u>	<u>-11,123.00</u>

**WATER DISTRICT #3 Ext. 1- APPROPRIATIONS**

<b>WATER #3</b>				
HF 8340.4	Contracts	2,269.00	2,598.00	2,598.00
<b>DEBT SERVICE</b>				
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	2,450.00	2,275.00	2,275.00
	Total Appropriations	<u>10,969.00</u>	<u>11,123.00</u>	<u>11,123.00</u>

**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>ADOPTED 2019 SALARY</u></b>	<b><u>TENTATIVE 2020 SALARY</u></b>	<b><u>ADOPTED 2020 SALARY</u></b>
Supervisor	32,810	39,000	39,000
Councilman	8,500	8,750	8,750
Councilman	8,500	8,750	8,750
Councilman	8,500	8,750	8,750
Councilman	8,500	8,750	8,750
Town Clerk	46,350	47,741	47,741
Town Justice	18,547	19,103	19,103
Town Justice	18,547	19,103	19,103
Superintendent of Highways	66,289	68,278	68,278

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
CARLA J. LORETTO	\$ 212.66	210.02-3-23	7099 EAST LN.	E.C.W.A.
RALPH REINER	\$ 101.18	212.03-1-16	6474 CHESTNUT LN.	E.C.W.A.
ANN MARIE REGAN	\$ 68.38	225.00-2-13	7780 FEDDICK RD.	E.C.W.A.
JOSEPH A. NOWAK	\$ 362.47	226.01-3-2	5582 HOMESTEAD RD.	E.C.W.A.
RONALD F. BENN	\$ 214.29	258.00-1-4.1	9506 BOSTON STATE RD.	E.C.W.A.
WELLS FARGO BANK NA	\$ 46.53	258.06-2-22	6818 PIN OAK DR.	E.C.W.A.
JASON M. SARMAK	\$ 579.27	258.10-2-16	6990 SUNSET LN.	E.C.W.A.
JOHN SOLOMON	\$ 207.86	212.00-1-11.11	6551 WARD RD.	Town of OP
PATRICK J. NASH	\$ 108.92	211.02-2-20	6193 WARD RD.	Town of OP
JASON RICH	\$ 4.91	211.02-2-13	6151 WARD RD.	Town of OP
MARK BAKER	\$ 105.71	211.02-2-30	6207 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>	<b>\$2,012.18</b>			

Schedule of Property Clean Up Charges

<u>Service</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>
Zombie Property - Grass Cutting	\$ 300.00	257.00-2-31	9487 WEST HILL RD
<b>TOTAL PROPERTY CLEAN UP CHARGES</b>	<b>\$300.00</b>		