

AGENDA

REGULAR MEETING (Held remotely by Conference Call) - TOWN OF BOSTON March 3, 2021 - 7:30 P.M.

ITEM NO. I PRELIMINARY MATTERS

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
4. Other Preliminary Matters

ITEM NO. II REGULAR BUSINESS

1. Correction and Adoption of the Minutes from 2/3/2021 and 2/24/2021
2. Consideration of all Fund Bills

ITEM NO. III CORRESPONDENCE

1. January 2021 Income Statement
2. Preliminary December 2020 Income Statement
3. CDBG Quarterly Report
4. Letter from Erie County Comptroller
5. Letter from Comp Alliance
6. Letter from Boston Free Library
7. Penflex 12/31/20 Sponsor Report
8. 2019 Revised AUD with Letter from Bookkeeper
9. Notice of Cancellation of Zoning Board of Appeals Meeting on March 4, 2021
10. Recommendation from the Planning Board regarding request from Tracy Hirsch for rezoning 9009 Boston State Road

ITEM NO. IV NEW BUSINESS

1. Requests from the Floor (3 minute time limit per person)
2. Public Hearing for Special Use Permit for Albert Alther, 6569 Hillcrest Avenue
3. Request for reappointment from David Stringfellow to Planning Board
4. Request for appointment from Caitlin Tucker to Conservation Advisory Council
5. Resolution 2021-16 Amending 2020 Budget to Properly Account for Community Development Block Grant Received
6. Resolution 2021-17 Amending 2020 Budget to Properly Account for Cares Act Funds Received
7. Resolution 2021-18 Allocating Excess 2020 Sales Tax to Equipment Reserve Funds
8. Resolution 2021-19 Allocating Unspent Funds to the Drainage Reserve Fund

9. Resolution 2021-20 Authorizing Agreement with Boys' & Girls' Club of Orchard Park, Inc.

ITEM NO. V OLD BUSINESS

ITEM NO. VI REPORTS AND PRESENTATIONS

1. Supervisor
2. Town Clerk
3. Highway Superintendent
4. Councilmembers
5. Dog Control Officer

ITEM NO. VIII ADJOURNMENT OF MEETING

1. Adjournment of Meeting

Present: Supervisor Jason Keding, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, Councilwoman Kelly Martin, and Councilwoman Kathleen Selby.

Also Present: Deputy Supervisor Richard Hawkins, Attorney for the Town Costello, and Deputy Town Clerk Jackson.

Regular business:

A motion was made by Councilman Cartechine and was seconded by Councilwoman Martin to accept the minutes of the January 20, 2021 regular meeting.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

A motion was made by Councilwoman Martin and was seconded by Councilwoman Lucachik, upon review by the Town Board, that fund bills in the amount of \$285,471.40 be paid.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

Supervisor Keding stated the following has been received and filed under correspondence:

Letter from NYS Municipal Workers' Compensation Alliance.

Letter from Association of Towns.

New business:

Supervisor Keding stated the floor is open for public comment.

Mitch Martin from Congressman Jacobs' office

Town Clerk Quinlan stated that there has been no written correspondence received for the meeting.

Supervisor Keding stated the floor is closed.

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

RESOLUTION 2021-13 ENGINEERING SERVICES FOR 12-INCH WATERMAIN REPLACEMENT - BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

The Town of Boston has been awarded a CDBG Block Grant in the amount of \$150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and the Town Engineer CPL has presented a proposal dated December 16, 2020 to perform the required engineering services for a total of \$59,547.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Selby,

RESOLUTION 2021-14 AUTHORIZING UTILIZATION OF AN ONLINE PAYMENT PROCESSOR, MUNICIPAY, FOR TAX COLLECTION

The Town of Boston desires to utilize an online payment processor, Municipay, to enable a more convenient payment method for residents to make tax payments; and the Town Clerk searched various online payment processors and found Municipay to not charge fees to the Town.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

A motion was made by Councilman Cartechine and was seconded by Supervisor Keding,

RESOLUTION 2021-15 AUTHORIZING LEASE OF POSTAGE MACHINE

The Town of Boston's current postage machine lease and maintenance agreement will be coming to an end in March 2021; and the Town would like to upgrade the machine, the lease and maintenance of the new system will be \$365.72/month for the next 63 months.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

A motion was made by Councilwoman Martin and was seconded by Councilwoman Lucachik to approve the Use of Facility application from Conservation Advisory Council, Snowshoe event, February 13, 2021, 7:00 am to 3:00 pm, Community Room, Bathroom Facilities, Town Fields.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Lucachik to schedule a public hearing on March 3, 2021 at 7:30 pm, for special use permit for Albert Alther, 6569 Hillcrest Avenue.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

Old Business:

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

RESOLUTION 2021-12 LED FIXTURE UPGRADES FOR STREET LIGHTS

The Town of Boston would like enter into an agreement with Electrical Service & Systems Installation, Inc., up to \$6,213.06 to upgrade 10 aluminum pole lights on the 219 Expressway, as well as street lights in the Hickory Meadows subdivision and a lamp on Kevinton Place, to LED fixtures.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

Reports and Presentations:

Councilwoman Selby reported on the following:

Extends well wishes to those most recently affected with Covid. This seems like it is coming back to our neighborhood. Hopes that everyone can get through this.

Councilman Cartechine reported on the following:

Seems to be an uptick of exposure in our area, be safe, wear mask, wash hands.

Honored to install the officers at Patchin Fire Company, thanked Patchin for the invitation.

Councilwoman Lucachik reported on the following:

Planning Board meeting scheduled for February 9th at 7:30 pm.
ZBA training session scheduled for February 11th at 7:00 pm.
ZBA public hearing scheduled for February 18th at 7:00 pm.
Hopefully things are going well with all of you and recovering and staying healthy.

Councilwoman Martin reported on the following:

Thanked Councilwoman Lucachik for getting the ZBA back on track, appreciates everything that she has done.

Town Clerk Quinlan reported on the following:

ConnectLife blood drive will be at the Town Hall February 9th, that event may be full. The next events will be March and April.
Warrant for 2021 Town and County tax collection has been received.
Anticipate that tax bills will be mailed mid-February.

Supervisor Keding reported on the following:

Erie County plans on bringing back congregate dining on February 22nd.
Erie County will also continue the frozen meal program.
New York State Emergency Management Plan has been sent to the Union, will be posted on the website and included in the employee handbook.
Fire Chief meeting had discussion regarding the Emergency Management Plan and also the Hazard Mitigation Plan.
Have a safe Superbowl weekend.

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to adjourn the meeting at 7:54 p.m.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

SANDRA L. QUINLAN, BOSTON TOWN CLERK

SPECIAL BOARD MEETING
FEBRUARY 24, 2021

TOWN HALL REMOTE CONFERENCE CALL
6:00 P.M.

DRAFT

Present: Supervisor Jason Keding, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, and Councilwoman Kathleen Selby.

Also Present: Deputy Supervisor Richard Hawkins

Regular business:

A motion was made by Councilwoman Lucachik and was seconded by Supervisor Keding, upon review by the Town Board, that fund bills in the amount of \$154,115.72 be paid.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

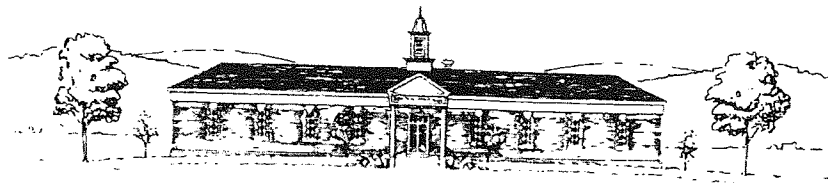
four (4) Yes Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to adjourn the meeting at 6:04 p.m.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

SANDRA L. QUINLAN, BOSTON TOWN CLERK



TOWN OF BOSTON

Town Board Meeting Date: March 3, 2021

		<u>Total Amount</u>
Abstract #1 – 2020 Payables	Journal #PA-2432	\$ 98.46
Abstract #2 – 2021 Payables	Journal #AP-2433	\$ 79,276.81

Total expenses submitted for approval:

\$ 79,375.27

Breakout by Fund:

General (A) Fund:	\$ 62,531.81
Highway (DB) Fund:	\$ 16,407.03
Lighting (L30) Fund:	\$ -
Fire (SF) Fund:	\$ -
Ambulance (SM) Fund:	\$ -
Refuse & Garbage (SG) Fund:	\$ -
Water (H) Funds:	\$ -
Trust & Agency (TA):	\$ 436.43

Total expenses submitted for approval:

\$ 79,375.27

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025
PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W. Washington, D.C. 20250-9410 by fax (202) 690-7442 or email at program.intake@usda.gov

March 3, 2021 - ABSTRACT - 2020 Payables

Town of Boston
Journal Proof Report
Fiscal Year: 2020

Created By: epericak

Journal Number: PA - 2432	Journal Desc: AP Batch 56	Trans Description	Date	Journal Date: 12/31/2020	Account Period: 13 - Post Closing	Status: Currently Active
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 Prior AP Account	12/31/2020	Fund A00 Prior AP Account	\$0.00	\$98.46
A00-5132-0400-0000	GARAGE-CONTR	Centas 4071780227 Highway - (7)	12/31/2020	Vendor#: 1758	\$32.46	\$0.00
A00-5132-0400-0000	GARAGE-CONTR	Centas 4071780227 Highway - (7)	12/31/2020	Vendor#: 1758	\$66.00	\$0.00
Total Number of 3 Transactions					\$98.46	\$98.46
PA - 2432 Summary By Fund Number					No Errors	

Fund	Debit	Credit	ENCLOS
A00	\$98.46	\$98.46	\$0.00
Total	\$98.46	\$98.46	\$0.00

AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK

DATE

March 3, 2021 - ABSTRACT - 2021 Payables

Town of Boston
Journal Proof Report
Fiscal Year: 2021

Created By: epericak

Journal Number: AP - 2433		Journal Desc: AP Batch 7		Status: Currently Active					
Account#	Account Description	Trans Description	Date	Journal Date: 3/3/2021	Account Period: 3 - Mar	Debit	Credit	ENCLID	Seq #
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	3/3/2021	Fund A00 AP Account		\$0.00	\$62,433.35	\$0.00	35
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830-2021-01-01 January 2021 Justice Court Funds to State/County	3/3/2021	Vendor#: 178		\$2,464.00	\$0.00	\$0.00	7
A00-1620-0400-0000	BUILDINGS- CONTR	Amherst Alarm, Inc. 405310 Key Fob Cards (10) For Town Hall Employees	3/3/2021	Vendor#: 1892		\$88.00	\$0.00	\$0.00	6
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. 170541 Bldg Acct. 1475 - snow shovels & snow pushers	3/3/2021	Vendor#: 24		\$37.98	\$0.00	\$0.00	3
A00-1620-0400-0000	BUILDINGS- CONTR	TIME WARNER CABLE 126259402021621 Elevator Phone 2/15/21 - 3/14/21	3/3/2021	Vendor#: 1242		\$29.99	\$0.00	\$0.00	4
A00-1620-0400-0000	BUILDINGS- CONTR	Centas 4075655038 Sanitizing Wipes and Stand Dispenser *COVID Cost*	3/3/2021	Vendor#: 1758		\$58.40	\$0.00	\$0.00	14
A00-1620-0400-0000	BUILDINGS- CONTR	Shawn Vanderdoes 1/27/21 Mileage Reimbursement to pick up Dropbox Sign (50.2 Miles @ \$0.56/mile)	3/3/2021	Vendor#: 1926		\$28.11	\$0.00	\$0.00	15
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	TSL CO. INC. 548 2021 Tax Software, Maintenance, & Hosting	3/3/2021	Vendor#: 70		\$650.00	\$0.00	\$0.00	13
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	ConDoc, Inc. IN4140869 Xerox Copier Lease 1/24/21 - 2/23/21	3/3/2021	Vendor#: 1787		\$77.34	\$0.00	\$0.00	17
A00-1989-0400-0000	OTHER GENERAL GOVT SUPPORT	CONNIE D. MINER March 2021 March 2021 - Grant Writing Services	3/3/2021	Vendor#: 69		\$1,250.00	\$0.00	\$0.00	11
A00-3620-0400-0000	SAFETY INSPECT- CONTR	The Buffalo News 148369 AD ID #1613323 - Advertisement for PT Code Enforcement Officer	3/3/2021	Vendor#: 1671		\$179.00	\$0.00	\$0.00	2
A00-3620-0400-0000	SAFETY INSPECT- CONTR	NFBOA EDUCATION COMMITTEE NY0008173-Dues 2021 Dues to Niagara Frontier Building Officials Association	3/3/2021	Vendor#: 1288		\$40.00	\$0.00	\$0.00	29
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	On Site Employee Testing 5607 Random DOT Urine & Drug Test 2/9/21	3/3/2021	Vendor#: 1629		\$145.00	\$0.00	\$0.00	30
A00-5132-0400-0000	GARAGE-CONTR	Centas 4075968798 Uniforms for Highway Dept	3/3/2021	Vendor#: 1758		\$57.42	\$0.00	\$0.00	25
A00-5132-0400-0000	GARAGE-CONTR	Centas 4075318835 Uniforms for Highway Dept	3/3/2021	Vendor#: 1758		\$57.42	\$0.00	\$0.00	28
A00-6772-0400-0000	PROGRAMS FOR AGING- CONTR	THERESA HORSCHER 2/25/21 Mileage Reimbursement for Banking (November 2020 - February 2021) - 202.8 miles @ \$0.56/mile	3/3/2021	Vendor#: 226		\$113.57	\$0.00	\$0.00	16
A00-7110-0400-0000	PARKS- CONTR	NYSEG 2021 - Acct #1001-6047-333 Acct. #1001-6047-333 - Town Park (157 kwh)	3/3/2021	Vendor#: 37		\$28.77	\$0.00	\$0.00	5

**Town of Boston
Journal Proof Report
Fiscal Year: 2021**

Created By: epericak

Journal Number: AP - 2433		Journal Desc: AP Batch 7		Status: Currently Active			
Account#	Account Description	Trans Description	Date	Journal Date: 3/3/2021	Account Period: 3 - Mar	ENCLIQ Seq #	
				Reference	Debit	Credit	
A00-7110-0400-0000	PARKS- CONTR	NYSEG 2/21 - Acct. #1001-1771-929 Acct. #1001-1771-929 - Athletic Field (82 kwh)	3/3/2021	Vendor #: 37	\$25.27	\$0.00	12
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	Boys & Girls Club of Orchard Park 2021 - Pymt 1 Funding for Services January 1, 2021 - December 31, 2021 (Payment 1 of 2 for 2021)	3/3/2021	Vendor #: 1905	\$50,000.00	\$0.00	10
A00-8010-0400-0000	ZONING-CONTR	The Buffalo News 148370 AD ID #1613713 - ZBA Public Hearing Notice - 2/16/21	3/3/2021	Vendor #: 1671	\$148.00	\$0.00	1
A00-8540-0400-0000	DRAINAGE-CONTR	LaBella Associates 135115 Project No. 2190909.015 - Drainage Study (12/26/20 - 1/22/21)	3/3/2021	Vendor #: 1901	\$2,995.45	\$0.00	18
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	BLUECROSS BLUESHIELD OF WNY 21053000785 Health Insurance Premiums - 3/1/21 - 3/31/21	3/3/2021	Vendor #: 1378	\$3,545.75	\$0.00	9
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Aflac 668929 Employee Funded Supplemental Health Ins. - February 2021	3/3/2021	Vendor #: 1887	\$413.88	\$0.00	31
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	3/3/2021	Fund DB0 AP Account	\$0.00	\$16,407.03	36
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	NOCO ENERGY CORP. SP12016041 2,000 Gallons of Gasoline	3/3/2021	Vendor #: 543	\$3,568.60	\$0.00	23
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	SALA COMMUNICATIONS INC. 928002165-1 New Radio in Western Star Plow Truck + Installation	3/3/2021	Vendor #: 132	\$558.78	\$0.00	24
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	J & J INDUSTRIAL SUPPLIES LLC PHS021341 Scotch Loks & Terminals	3/3/2021	Vendor #: 1051	\$88.45	\$0.00	19
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	NORTHERN SUPPLY, INC. 091479 Kennametal Carbide (3/4x6x36" and 3/4x6x48")	3/3/2021	Vendor #: 130	\$1,125.00	\$0.00	20
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	DE-MAR TRANSPORTATION CO. 1051 Transportation of 228.74 tons of salt on 2/9/21 & 2/11/21 (\$6.75 per ton)	3/3/2021	Vendor #: 1429	\$974.50	\$0.00	21
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	Compass Minerals America 761281 Salt (70.75 Tons) - Tickets 9502515, 95024534	3/3/2021	Vendor #: 1694	\$1,379.62	\$0.00	26
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT- CONTR	Compass Minerals America 761281 Salt (70.75 Tons) - Tickets 9502515, 95024534	3/3/2021	Vendor #: 1694	\$1,379.63	\$0.00	27
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT- CONTR	DE-MAR TRANSPORTATION CO. 1051 Transportation of 228.74 tons of salt on 2/9/21 & 2/11/21 (\$6.75 per ton)	3/3/2021	Vendor #: 1429	\$974.50	\$0.00	22

March 3, 2021 - ABSTRACT - 2021 Payables

Town of Boston
Journal Proof Report
Fiscal Year: 2021

Created By: epericak

Journal Number: AP - 2433	Journal Desc: AP Batch 7								
Account#	Account Description	Trans Description	Date	Journal Date: 3/3/2021	Reference	Account Period: 3 - Mar	Status: Currently Active	ENCLOSURE Seq #	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	BLUECROSS BLUESHIELD OF MASS 210630000785 Health Insurance Premiums - 3/1/21 - 3/31/21	3/3/2021	Vendor#:	1378	Debit \$5,978.77	Credit \$0.00	\$0.00	8
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Altec 668929 Employee Funded Supplemental Health Ins. - February 2021	3/3/2021	Vendor#:	1887	\$379.18	\$0.00	\$0.00	32
TA0-0600-0000-0000	ACCOUNTS PAYABLE	Fund TA0 AP Account	3/3/2021	Fund TA0 AP Account		\$0.00	\$436.43	\$0.00	37
TA0-1000-0039-0000	TAXES COLLECTED FROM OTHER GOVT	ERIE COUNTY WATER AUTHORITY 2020 Delinquent Water 2020 Delinquent Water Accounts - Town of Boston	3/3/2021	Vendor#:	96	\$66.10	\$0.00	\$0.00	33
TA0-1000-0039-0000	TAXES COLLECTED FROM OTHER GOVT	TOWN OF ORCHARD PARK 2020 Delinquent Water 2020 Delinquent Water Accounts - Town of Boston	3/3/2021	Vendor#:	273	\$370.33	\$0.00	\$0.00	34

Total Number of 37 Transactions

No Errors

\$79,276.81

\$79,276.81

\$0.00

AP - 2433 Summary By Fund Number

Fund	Debit	Credit	ENCLOSURE
A00	\$62,433.35	\$62,433.35	\$0.00
DB0	\$16,407.03	\$16,407.03	\$0.00
TA0	\$436.43	\$436.43	\$0.00
Total	\$79,276.81	\$79,276.81	\$0.00

Town of Boston
Income Statement: 2021
For the Period Ending 1/31/21

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 180,638	\$ 182,856	\$ -	0.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	-	-	1,852	100.00%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP.TAX	11,000	11,000	-	0.00%
A00-1170-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	800,000	800,000	-	0.00%
A00-1170-0000-0000	FRANCHISES	90,000	90,000	-	0.00%
A00-1255-0000-0000	CLERK FEES	2,500	2,500	-	0.00%
A00-1550-0000-0000	DOG CONTROL FEES	300	300	-	0.00%
A00-1972-0000-0000	PROGRAM FOR AGING	800	800	-	0.00%
A00-2061-0000-0000	PARK & RECREATION INCOME	8,000	8,000	-	0.00%
A00-2075-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	-	0.00%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,000	2,000	-	0.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	12,000	12,000	-	0.00%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	-	0.00%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	-	0.00%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	-	100.00%
A00-2544-0000-0000	DOG LICENSES	3,000	3,000	-	0.00%
A00-2545-0000-0000	LICENSES- OTHER	300	300	-	0.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	17,000	17,000	-	0.00%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,000	2,000	-	0.00%
A00-2610-0000-0000	FINES/FORFEITED BAIL	140,000	140,000	-	0.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	-	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2709-0000-0000	EMPLOYEE CONTRIBUTIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	49,689	49,689	-	0.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	-	-	-	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	140,000	140,000	-	0.00%
A00-3089-0000-0000	STATE AID- OTHER	-	-	-	100.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	-	100.00%
		\$ 1,549,527	\$ 1,551,745	\$ 1,852	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 35,000	\$ 35,000	\$ 2,917	8.33%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	-	-	0.00%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	114,290	114,290	8,630	7.55%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	6,000	6,000	192	3.20%
A00-1220-0100-0000	SUPERVISOR- PER SVC	132,577	132,577	10,136	7.65%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	6,000	6,000	212	3.53%
A00-1320-0400-0000	SPECIAL AUDITS	5,000	5,000	-	0.00%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	15,000	15,000	-	0.00%
A00-1321-0401-0000	ACCOUNTING FEES	15,000	15,000	457	3.05%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,500	3,500	269	7.69%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	70,764	70,764	4,719	6.67%
A00-1355-0200-0000	ASSESSOR- EQUIPMENT	1,000	1,000	-	0.00%
A00-1355-0401-0000	ASSESSOR- CONTR	6,000	6,000	801	13.35%
A00-1410-0100-0000	TOWN CLERK- PER SVC	103,618	103,618	6,553	6.32%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,300	1,300	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	5,100	5,100	-	0.00%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	16,363	16,363	1,350	8.25%
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	-	0.00%
A00-1430-0400-0000	PERSONNEL- CONTR	-	-	500	100.00%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	50,000	-	0.00%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	6,000	6,000	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	251	25.10%
A00-1620-0101-0000	BUILDINGS- PER SVC	22,437	22,437	811	3.62%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	50,000	-	0.00%
A00-1620-0400-0000	BUILDINGS- CONTR	80,000	80,000	1,040	1.30%
A00-1620-0402-0000	BUILDINGS- CONTR- REC CENTER	15,000	15,000	170	1.13%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	15,000	15,000	55	0.37%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	15,000	15,000	55	0.37%
A00-1650-0200-0000	CENTR COMM- EQUIP	7,500	7,500	-	0.00%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	30,000	30,000	4,782	15.94%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	15,000	15,000	869	5.79%
A00-1910-0000-0000	UNALLOCATED INSURANCE	65,000	65,000	-	0.00%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,100	4,100	-	0.00%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	1,000	1,000	-	0.00%
A00-1950-0000-0000	TAXES & ASSESSMENTS ON PROPERTY	3,750	3,750	-	0.00%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	15,000	15,000	1,250	8.33%
A00-1990-0000-0000	CONTINGENT ACCOUNT	40,000	40,000	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	2,000	2,000	217	10.85%
A00-3510-0100-0000	DOG CONTROL- PER SVC	13,310	13,310	1,098	8.25%
A00-3510-0200-0000	DOG CONTROL- EQUIP	500	500	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	-	0.00%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	48,658	48,658	1,920	3.95%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	-	0.00%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	1,500	1,500	-	0.00%

A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	87,608	87,608	6,041	6.90%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	4,000	4,000	175	4.38%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	1,044	4.01%
A00-5182-0400-0000	STREET LIGHTING-CONTR	27,000	27,000	-	0.00%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	21,112	21,112	217	1.03%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	32	0.43%
A00-7110-0100-0000	PARKS- PER SVC	93,322	93,322	4,470	4.79%
A00-7110-0201-0000	EQUIPMENT	10,000	10,000	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	-	0.00%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,500	2,500	192	-
A00-7270-0400-0000	BAND CONCERTS- CONTR	5,000	5,000	100	1.99%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	100,000	100,000	-	0.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,550	3,550	296	8.33%
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	-	0.00%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	-	0.00%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	-	0.00%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	-	0.00%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	-	0.00%
A00-8010-0100-0000	ZONING- PER SVC	7,706	7,706	-	0.00%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	-	0.00%
A00-8020-0100-0000	PLANNING-PER SVC	5,315	5,315	-	0.00%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	270	4.50%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	500	500	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	20,000	20,000	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	2,923	2,923	-	0.00%
A00-8710-0400-0000	CONSERVATION- CONTR	5,400	5,400	-	0.00%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTR	20,000	20,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	610	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	50,000	50,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	80,000	80,000	-	0.00%
A00-9030-0800-0000	SOCIAL SECURITY	60,000	60,000	3,737	6.23%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	10,459	74.70%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	-	0.00%
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	60,000	60,000	2,486	4.14%
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	-	0.00%
A00-9730-0700-0000	BAN INTEREST	23,960	23,960	-	0.00%
		\$ 1,963,237	\$ 1,963,237	\$ 78,775	

Highway					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 834,911	\$ 834,911	\$ -	0.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	250,000	250,000	-	0.00%
DB0-2401-0000-0000	INTEREST AND EARNINGS	7,000	7,000	-	0.00%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	3,000	3,000	-	0.00%
DB0-2801-0000-0000	INTERFUND REVENUES	50,000	50,000	-	0.00%
DB0-3501-0000-0000	STATE AID	83,256	83,256	-	0.00%
		\$ 1,228,167	\$ 1,228,167	\$ -	
<i>Expenditure</i>					
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 227,440	\$ 227,440	\$ -	0.00%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	-	0.00%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	42,000	-	0.00%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	25,000	25,000	-	0.00%
DB0-5112-0200-0000	CAPITAL OUTLAY	83,256	83,256	-	0.00%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	170,000	170,000	-	0.00%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	80,000	80,000	48	0.06%
DB0-5140-0100-0000	MISC BRUSH & WEEDS-PER SVC	-	-	-	100.00%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	2,500	2,500	1,950	78.00%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	101,480	101,480	10,412	10.26%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	82,250	82,250	-	0.00%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS	101,480	101,480	10,412	10.26%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	82,250	82,250	-	0.00%
DB0-9010-0800-0000	STATE RETIREMENT	60,000	60,000	-	0.00%
DB0-9030-0800-0000	SOCIAL SECURITY	33,000	33,000	1,557	4.72%
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	36,793	91.98%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	90,000	90,000	4,915	5.46%
		\$ 1,424,303	\$ 1,424,303	\$ 66,088	

Water #1					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 81,890	\$ 81,890	\$ -	0.00%
HA0-2401-0000-0000	INTEREST EARNINGS	300	300	-	0.00%
		<u>\$ 82,190</u>	<u>\$ 82,190</u>	<u>\$ -</u>	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 37,281	\$ 37,281	\$ -	0.00%
HA0-9730-0600-0000	BAN'S - PRINCIPAL	40,623	40,623	-	0.00%
HA0-9730-0700-0000	BAN'S- INTEREST	4,286	4,286	-	0.00%
		<u>\$ 82,190</u>	<u>\$ 82,190</u>	<u>\$ -</u>	

Water #2					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,334	\$ 51,334	\$ -	0.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	500	500	-	0.00%
		<u>\$ 51,834</u>	<u>\$ 51,834</u>	<u>\$ -</u>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 22,625	\$ 22,625	\$ -	0.00%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	28,140	28,140	-	0.00%
HBO-9730-0700-0000	BAN INTEREST	1,069	1,069	-	0.00%
		<u>\$ 51,834</u>	<u>\$ 51,834</u>	<u>\$ -</u>	

Water #3					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 254,197	\$ 254,197	\$ -	0.00%
HCO-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	-	0.00%
		<u>\$ 258,197</u>	<u>\$ 258,197</u>	<u>\$ -</u>	
<i>Expenditure</i>					
HCO-8340-0400-0000	CONTRACTUAL	\$ 31,109	\$ 31,109	\$ -	0.00%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	107,400	107,400	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	119,688	119,688	69,588	58.14%
		<u>\$ 258,197</u>	<u>\$ 258,197</u>	<u>\$ 69,588</u>	

Water Ext 1					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ -	0.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	200	-	-	0.00%
		<u>\$ 3,201</u>	<u>\$ 3,201</u>	<u>\$ -</u>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,201	\$ 3,201	\$ -	0.00%
		<u>\$ 3,201</u>	<u>\$ 3,201</u>	<u>\$ -</u>	

Water Ext 2					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,073	\$ 29,073	\$ -	0.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	500	500	-	0.00%
		<u>\$ 29,573</u>	<u>\$ 29,573</u>	<u>\$ -</u>	
<i>Expenditure</i>					
HE0-8340-0400-0000	CONTRACTUAL	\$ 8,875	\$ 8,875	\$ -	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	-	0.00%
HE0-9730-0700-0000	BAN INTEREST	758	758	-	0.00%
		<u>\$ 29,573</u>	<u>\$ 29,573</u>	<u>\$ -</u>	

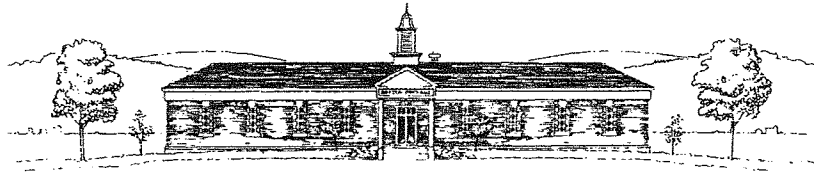
Water #3 Ext. 1					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HF0-1001-0000-0000	REAL PROPERTY TAX	\$ 10,975	\$ 10,975	\$ -	0.00%
HF0-2401-0000-0000	INTEREST AND EARNINGS	150	150	-	0.00%
		<u>\$ 11,125</u>	<u>\$ 11,125</u>	<u>\$ -</u>	
<i>Expenditure</i>					
HF0-8340-0400-0000	CONTRACTUAL	\$ 2,775	\$ 2,775	\$ -	0.00%
HF0-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	-	0.00%
HF0-9730-0700-0000	INTEREST PMTS. BANS	2,100	2,100	-	0.00%
		<u>\$ 11,125</u>	<u>\$ 11,125</u>	<u>\$ -</u>	

Lighting					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 16,326	\$ 16,326	\$ -	0.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	100	100	-	0.00%
		<u>\$ 16,426</u>	<u>\$ 16,426</u>	<u>\$ -</u>	
<i>Expenditure</i>					
L30-5162-0401-0000	CONTRACTS	\$ 20,000	\$ 20,000	\$ -	0.00%
		<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ -</u>	

Fire					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 770,463	\$ 770,463	\$ -	0.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	25,000	25,000	-	0.00%
SFO-2401-0000-0000	INTEREST EARNINGS	3,000	3,000	-	0.00%
		<u>\$ 798,463</u>	<u>\$ 798,463</u>	<u>\$ -</u>	
<i>Expenditure</i>					
SFO-3410-0401-0000	CONTRACTS	\$ 611,891	\$ 611,891	\$ -	0.00%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	200,000	-	0.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	25,000	25,000	12,005	48.02%
		<u>\$ 836,891</u>	<u>\$ 836,891</u>	<u>\$ 12,005</u>	

Refuse					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
SG0-1001-0000-0000	REAL PROPERTY TAX	\$ 731,555	\$ 731,555	\$ -	0.00%
SG0-2130-0000-0000	REFUSE AND GARBAGE CHARGES	500	500	-	0.00%
SG0-2401-0000-0000	INTEREST EARNINGS	2,200	2,200	-	0.00%
		<u>\$ 734,255</u>	<u>\$ 734,255</u>	<u>\$ -</u>	
<i>Expenditure</i>					
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 734,255	\$ 734,255	\$ -	0.00%
		<u>\$ 734,255</u>	<u>\$ 734,255</u>	<u>\$ -</u>	

Ambulance					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 99,071	\$ 99,071	\$ -	0.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	25,000	25,000	-	0.00%
SM0-2401-0000-0000	INTEREST INCOME	400	400	-	0.00%
		<u>\$ 124,471</u>	<u>\$ 124,471</u>	<u>\$ -</u>	
<i>Expenditure</i>					
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	\$ 20,000	\$ 20,000	\$ -	0.00%
SM0-4540-0400-0000	CONTRACTUAL	60,047	60,047	261	0.43%
SM0-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	-	0.00%
SM0-9040-0800-0000	WORKER'S COMP	11,000	11,000	5,512	50.10%
SM0-9730-0600-0000	BAN'S PRINCIPAL	12,546	12,546	-	0.00%
SM0-9730-0700-0000	BAN'S INTEREST	1,878	1,878	-	0.00%
		<u>\$ 124,471</u>	<u>\$ 124,471</u>	<u>\$ 5,772</u>	



TOWN OF BOSTON

To: Town Board

From: Bookkeeper's Office

Re: 2020 Accrual Period

Governmental fund financial statements are prepared using a modified accrual basis of accounting that is defined by a series of Statements and Interpretations of the National Council on Governmental Accounting (NCGA) and the Governmental Accounting Standards Board (GASB).

GASB Statements 33 and 34 as well as Interpretation No. 6 express that in the absence of an explicit requirement to do otherwise, a government should *accrue* a governmental fund liability and expenditure in the period in which the government incurs the liability. Governmental fund liabilities and expenditures that should be accrued include liabilities that, once incurred, normally are paid in a timely manner and in full from current financial resources—for example, salaries, professional services, supplies, utilities, and travel. To the extent not paid, such liabilities generally represent claims against current financial resources and should be reported as governmental fund liabilities.

Regarding revenues, generally accepted accounting principles (GAAP) require that governmental funds recognize revenues in the accounting period in which they become susceptible to accrual – that is, when they become both measurable and available to finance the expenditures of the fiscal period. Financial resources are available to the extent they are collectible within the current period or soon enough thereafter to be used to pay liability of the current period. Governments can choose the length of the availability period. However, the availability period for the property tax revenue recognition is limited to no more than 60 days.

It is recommended that governments attempt to use a single availability period. As such, the Town of Boston will use the 60 day accrual period for both revenues and expenses. Therefore, the December 31, 2020 Income Statement will continue to change as items are accrued throughout this 60 day window. The balances shown on the Preliminary Income Statement are as of February 12, 2021 and do not reflect the 2020 payables in the 2/24/20 or 3/3/20 abstracts. Please see the Annual Update Document (AUD) for the final 2020 totals.

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025
PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

Town of Boston
Income Statement: 2020
For the Period Ending 12/31/2020 - Preliminary Balances

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 180,638	\$ 180,638	\$ 180,638	100.00%
A00-1020-0000-0000	SPECIAL ASSESSMENTS	-	-	1,852	100.00%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP. TAX	11,000	11,000	12,244	111.31%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	800,000	800,000	951,713	118.96%
A00-1170-0000-0000	FRANCHISES	90,000	90,000	90,263	100.29%
A00-1255-0000-0000	CLERK FEES	2,500	2,500	3,294	131.76%
A00-1550-0000-0000	DOG CONTROL FEES	300	300	100	33.33%
A00-1972-0000-0000	PROGRAM FOR AGING	800	800	209	26.09%
A00-2001-0000-0000	PARK & RECREATION INCOME	2,000	2,000	7,115	355.73%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	450	45.00%
A00-2089-0000-0000	CULTURAL & REC INCOME	1,800	1,800	-	0.00%
A00-2110-0000-0000	ZONING INCOME	2,000	2,000	2,900	145.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	12,000	12,000	9,399	78.33%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	88,800	100.00%
A00-2470-0000-0000	NATURAL GAS LEASES & ROYALTIES	-	-	277	100.00%
A00-2590-0000-0000	GAMES OF CHANCE INCOME	-	-	38	100.00%
A00-2544-0000-0000	DOG LICENSES	3,000	3,000	5,773	192.43%
A00-2545-0000-0000	LICENSES- OTHER	200	200	300	150.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	17,000	17,000	20,004	117.67%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,000	2,000	3,188	159.39%
A00-2610-0000-0000	FINES/FORFEITED BAIL	140,000	140,000	67,405	48.15%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	7,792	7,792	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	12,383	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	4,000	4,000	-	0.00%
A00-2709-0000-0000	EMPLOYEE CONTRIBUTIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	-	49,689	49,689	100.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	49,689	-	-	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	140,000	140,000	209,562	149.65%
A00-3089-0000-0000	STATE AID - OTHER	-	-	2,000	100.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	6,793	6,793	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	1,500	1,500	3,225	215.00%
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	-	-	100.00%
A00-4489-0000-0000	FEDERAL AID - OTHER HEALTH	-	-	28,567	-
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	100,000	100.00%
		\$ 1,550,227	\$ 1,564,812	\$ 1,865,970	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 35,000	\$ 35,000	\$ 35,019	100.05%
A00-1010-4000-0000	TOWN BD- CONTR	5,000	5,000	1,483	29.67%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	111,330	111,330	112,048	100.64%
A00-1110-2000-0000	JUSTICE - EQUIP	2,000	8,793	8,468	96.31%
A00-1110-4000-0000	TOWN JUSTICE- CONTR	7,000	7,000	3,389	48.41%
A00-1220-0100-0000	SUPERVISOR- PER SVC	129,124	129,124	119,534	92.57%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	688	68.82%
A00-1220-0400-0000	SUPERVISOR- CONTR	6,000	6,000	2,031	33.85%
A00-1320-0402-0000	SPECIAL AUDITS	6,000	6,000	2,131	35.52%
A00-1321-0400-0000	ACCOUNTANT- CONTRACTUAL	48,000	48,000	14,950	31.15%
A00-1321-0401-0000	ACCOUNTING FEES	3,000	3,000	6,233	207.78%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,500	3,500	2,827	80.77%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	68,702	68,702	66,492	96.78%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,000	-	0.00%
A00-1355-0401-0000	ASSESSOR- CONTR	6,350	6,350	5,953	93.74%
A00-1410-0100-0000	TOWN CLERK- PER SVC	83,519	83,519	83,519	100.00%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	-	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	5,100	5,100	1,973	38.69%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	15,886	15,886	15,886	100.00%
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	25,121	67.14%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	50,000	27,604	55.21%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	3,500	3,500	751	7.17%
A00-1620-0101-0000	BUILDINGS- PER SVC	21,783	21,783	18,958	87.03%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	50,000	172,731	345.46%
A00-1620-0400-0000	BUILDINGS- CONTR	80,000	80,000	70,991	88.74%
A00-1620-0402-0000	BUILDINGS- CONTR- REC CENTER	15,000	15,000	7,331	48.88%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	20,000	20,000	6,471	32.35%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	10,000	10,000	10,309	103.09%
A00-1650-0200-0000	CENTR COMM- EQUIP	15,000	15,000	12,355	82.37%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	26,000	26,000	28,864	111.01%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	15,000	15,000	15,338	102.26%
A00-1910-0000-0000	UNALLOCATED INSURANCE	65,000	65,000	63,013	96.94%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	3,500	3,500	4,126	117.88%
A00-1930-0000-0000	JUDGMENT AND CLAIMS	1,300	1,300	459	35.28%
A00-1950-0000-0000	TAXES & ASSESSMENTS ON PROPERTY	3,750	3,750	3,672	97.92%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	15,000	15,000	15,000	100.00%
A00-1990-0000-0000	CONTINGENT ACCOUNT	50,000	49,000	7,475	15.26%
A00-3310-0400-0000	TRAFFIC CONTROL- CONTR	2,000	2,000	2,215	110.77%
A00-3510-0100-0000	DOG CONTROL- PER SVC	12,922	12,922	12,921	99.99%
A00-3510-0200-0000	DOG CONTROL- EQUIP	350	8,142	7,982	98.03%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	1,457	72.86%
A00-3620-0100-0000	SAFETY INSPECT- PER SVC	24,588	24,588	26,368	107.24%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	-	0.00%

A00-3620-0400-0000	SAFETY INSPECT- CONTR	1,500	1,500	927	61.83%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	85,719	85,719	86,011	100.34%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT- CONTR	4,500	4,500	3,403	75.62%
A00-5132-0400-0000	GARAGE- CONTR	25,000	25,000	19,395	77.58%
A00-5182-0400-0000	STREET LIGHTING-CONTR	27,000	27,000	24,464	90.61%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	20,358	20,358	18,930	92.99%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	3,994	53.26%
A00-7110-0100-0000	PARKS- PER SVC	90,860	90,860	89,429	98.43%
A00-7110-0201-0000	EQUIPMENT	10,000	10,000	21,744	217.44%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	9,834	39.33%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,500	2,500	2,500	
A00-7270-0400-0000	BAND CONCERTS- CONTR	5,000	5,000	907	18.14%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	100,000	100,000	100,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,550	3,550	3,550	100.00%
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	151	30.23%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	5,547	27.73%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	1,134	8.10%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	2,390	17.07%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	1,000	2,000	2,000	100.00%
A00-8010-0100-0000	ZONING- PER SVC	7,600	7,600	5,409	71.18%
A00-8010-0400-0000	ZONING CONTR	9,000	9,000	7,763	86.26%
A00-8020-0100-0000	PLANNING-PER SVC	5,200	5,200	4,709	90.55%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	4,002	66.69%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	500	500	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	20,000	20,000	2,012	10.06%
A00-8710-0100-0000	CONSERVATION-PER SVC	2,900	2,900	869	29.95%
A00-8710-0400-0000	CONSERVATION- CONTR	5,400	5,400	903	16.73%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	20,000	20,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	300	100.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	610	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	50,000	50,000	50,000	100.00%
A00-9010-0800-0000	STATE RETIREMENT	80,000	80,000	77,148	96.44%
A00-9030-0800-0000	SOCIAL SECURITY	60,000	60,000	53,899	89.83%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	13,019	92.99%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	773	15.45%
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	60,000	60,000	56,502	94.17%
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	40,000	100.00%
A00-9730-0700-0000	BAN INTEREST	25,160	25,160	25,160	100.00%
		\$ 1,938,025	\$ 1,952,610	\$ 1,762,414	

Highway					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 793,060	\$ 793,060	\$ 793,060	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	225,000	225,000	225,000	100.00%
DB0-2401-0000-0000	INTEREST AND EARNINGS	7,000	7,000	4,583	65.47%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	190	190	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	3,000	3,000	976	32.52%
DB0-2801-0000-0000	INTERFUND REVENUES	50,000	50,000	50,000	100.00%
DB0-3501-0000-0000	STATE AID	117,933	117,933	12,538	10.63%
		\$ 1,195,993	\$ 1,196,183	\$ 1,086,347	
<i>Expenditure</i>					
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 220,816	\$ 220,816	\$ 244,202	110.59%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,837	218,226	107.06%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	42,000	21,810	51.93%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	25,000	25,000	29,968	119.87%
DB0-5112-0200-0000	CAPITAL OUTLAY	117,933	117,933	-	0.00%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	200,000	200,000	118,627	59.31%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	80,000	80,000	69,717	87.15%
DB0-5140-0100-0000	MISC BRUSH & WEEDS-PER SVC	-	-	8,422	100.00%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	2,500	2,500	917	36.68%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	98,525	98,525	60,674	61.58%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	82,250	82,250	43,358	52.71%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOVT-PS	98,525	98,525	61,069	61.98%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	82,250	82,250	42,963	52.23%
DB0-9010-0800-0000	STATE RETIREMENT	60,000	60,000	53,025	88.38%
DB0-9030-0800-0000	SOCIAL SECURITY	37,000	32,000	28,108	87.84%
DB0-9040-0800-0000	WORKERS' COMPENSATION	30,000	30,000	37,603	125.34%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	90,000	90,000	78,195	86.88%
		\$ 1,465,446	\$ 1,465,636	\$ 1,116,884	

Water #1					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 81,269	\$ 81,269	\$ 81,269	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS	300	300	225	75.05%
		<u>\$ 81,569</u>	<u>\$ 81,569</u>	<u>\$ 81,494</u>	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 36,660	\$ 36,660	\$ 33,548	91.51%
HA0-9730-0600-0000	BAN'S - PRINCIPAL	39,287	39,287	39,287	100.00%
HA0-9730-0700-0000	BAN'S- INTEREST	5,622	5,622	5,622	99.99%
		<u>\$ 81,569</u>	<u>\$ 81,569</u>	<u>\$ 78,456</u>	

Water #2					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,204	\$ 51,204	\$ 51,204	100.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	500	500	353	70.68%
		<u>\$ 51,704</u>	<u>\$ 51,704</u>	<u>\$ 51,557</u>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 21,960	\$ 21,960	\$ 13,025	59.31%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	28,140	28,140	28,140	100.00%
HBO-9730-0700-0000	BAN INTEREST	1,604	1,604	1,604	99.99%
		<u>\$ 51,704</u>	<u>\$ 51,704</u>	<u>\$ 42,769</u>	

Water #3					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 253,165	\$ 253,165	\$ 253,787	100.25%
HCO-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	2,473	61.83%
		<u>\$ 257,165</u>	<u>\$ 257,165</u>	<u>\$ 256,260</u>	
<i>Expenditure</i>					
HCO-8340-0400-0000	CONTRACTUAL	\$ 31,031	\$ 31,031	\$ 17,045	54.93%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	103,300	103,300	103,300	100.00%
HCO-9730-0700-0000	BAN INTEREST	122,834	122,834	132,862	108.16%
		<u>\$ 257,165</u>	<u>\$ 257,165</u>	<u>\$ 253,207</u>	

Water Ext 1					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ 3,001	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	200	200	156	77.79%
		<u>\$ 3,201</u>	<u>\$ 3,201</u>	<u>\$ 3,157</u>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,201	\$ 3,201	\$ 687	21.47%
		<u>\$ 3,201</u>	<u>\$ 3,201</u>	<u>\$ 687</u>	

Water Ext 2					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,017	\$ 29,017	\$ 29,017	100.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	500	500	328	65.63%
		<u>\$ 29,517</u>	<u>\$ 29,517</u>	<u>\$ 29,345</u>	
<i>Expenditure</i>					
HE0-8340-0400-0000	CONTRACTUAL	\$ 8,440	\$ 8,440	\$ 6,270	74.29%
HE0-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	19,940	100.00%
HE0-9730-0700-0000	BAN INTEREST	1,137	1,137	1,137	99.98%
		<u>\$ 29,517</u>	<u>\$ 29,517</u>	<u>\$ 27,347</u>	

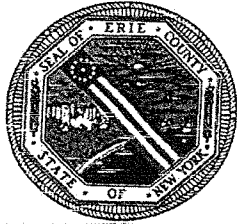
Water #3 Ext. 1					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,973	\$ 10,973	\$ 10,973	100.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	150	150	105	70.03%
		<u>\$ 11,123</u>	<u>\$ 11,123</u>	<u>\$ 11,078</u>	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 2,598	\$ 2,598	\$ -	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	6,250	100.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	2,275	2,275	2,275	100.00%
		<u>\$ 11,123</u>	<u>\$ 11,123</u>	<u>\$ 8,525</u>	

Lighting					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 16,241	\$ 16,241	\$ 16,241	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	150	150	81	54.13%
		<u>\$ 16,391</u>	<u>\$ 16,391</u>	<u>\$ 16,322</u>	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 20,000	\$ 20,000	\$ 10,728	53.64%
		<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 10,728</u>	

Fire					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 779,782	\$ 779,782	\$ 779,782	100.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	50,000	50,000	50,000	100.00%
SFO-2401-0000-0000	INTEREST EARNINGS	3,000	3,000	2,233	74.43%
		<u>\$ 832,782</u>	<u>\$ 832,782</u>	<u>\$ 832,015</u>	
<i>Expenditure</i>					
SFO-3410-0401-0000	CONTRACTS	\$ 605,746	\$ 605,746	\$ 608,241	100.41%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	200,000	200,000	100.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	50,800	50,800	13,401	26.38%
		<u>\$ 856,546</u>	<u>\$ 856,546</u>	<u>\$ 821,642</u>	

Refuse					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
SGO-1001-0000-0000	REAL PROPERTY TAX	\$ 707,712	\$ 707,712	\$ 707,712	100.00%
SGO-2130-0000-0000	REFUSE AND GARBAGE CHARGES	-	-	1,128	100.00%
SGO-2401-0000-0000	INTEREST EARNINGS	2,200	2,200	1,372	62.36%
		<u>\$ 709,912</u>	<u>\$ 709,912</u>	<u>\$ 710,212</u>	
<i>Expenditure</i>					
SGO-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 709,912	\$ 709,912	\$ 691,918	97.47%
		<u>\$ 709,912</u>	<u>\$ 709,912</u>	<u>\$ 691,918</u>	

Ambulance					
Account Number	Account Description	Original Approp Amount	Estimated Rev/Exp	YTD	% YTD
<i>Revenue</i>					
SMO-1001-0000-0000	REAL PROPERTY TAX	\$ 98,262	\$ 98,262	\$ 98,262	100.00%
SMO-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	20,000	20,000	20,000	100.00%
SMO-2401-0000-0000	INTEREST INCOME	400	400	279	69.64%
		<u>\$ 118,662</u>	<u>\$ 118,662</u>	<u>\$ 118,541</u>	
<i>Expenditure</i>					
SMO-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	\$ 14,833	\$ 14,833	-	0.00%
SMO-4540-0400-0000	CONTRACTUAL	59,405	59,405	62,304	104.88%
SMO-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	18,876	99.35%
SMO-9040-0800-0000	WORKER'S COMP	11,000	11,000	6,572	59.75%
SMO-9730-0600-0000	BAN'S PRINCIPAL	12,109	12,109	11,706	96.67%
SMO-9730-0700-0000	BAN'S INTEREST	2,315	2,315	2,717	117.37%
		<u>\$ 118,662</u>	<u>\$ 118,662</u>	<u>\$ 102,176</u>	



MEMORANDUM

COUNTY OF ERIE DEPARTMENT OF ENVIRONMENT AND PLANNING

TO: ERIE COUNTY COMMUNITY DEVELOPMENT - CONSORTIUM
FROM: PAUL J. D'ORLANDO, Principal Contract Monitor
DATE: FEBRUARY 4, 2021
SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT REPORT (Cumulative) - 04/01/20 -12/31/20

The Memorandum of Understanding between Consortium Communities and Erie County indicates that the Department of Environment and Planning will issue quarterly reports to the municipalities. This document represents the report for the second and third quarters of our 2020 Program Year that extends from July 1, 2020 to December 31, 2020.

The report lists those projects (excluding administration) that have been completed and funds drawn down during the reporting period.

In the event you have any questions concerning this memorandum, please contact me at 858-2194.

A. COMMUNITY PROJECTS, ECONOMIC DEVELOPMENT, EMERGENCY SHELTER PROGRAMS, COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) AND HOMELESS PREVENTION AND RAPID RE-HOUSING

1. First Quarter Completions - 4/1/20 - 6/30/20
 - a) Town of Clarence - Senior Bus Purchase - \$59,200
 - b) Town of Eden - Demolition of 9723 New Oregon Road - \$28,975
2. Second Quarter Completions - 7/1/20 - 9/30/20
 - a) None
3. Third Quarter Completions - 10/1/20 - 12/31/20
 - a) Town of Brant - Senior Center Improvements Project - \$100,000
 - b) Town of Evans - Senior Center Roof Replacement - \$100,000
 - c) Town of Boston - ADA Modifications to North Boston Town Hall Elevator Installation - \$100,000
 - d) City of Lackawanna - Milnor Avenue Road Reconstruction Project - \$100,000
 - e) Town of Colden - Bread of Life Outreach Food Pantry Building - \$100,000
 - f) Town of Eden - Town of Eden Senior Car Purchase - \$25,650
 - g) Town of Alden - Roof Replacement for Alden Senior Citizen Center - \$92,600
 - h) Village of Depew - Sidewalk Replacement Project - \$99,375
 - i) Village of Angola - North Main Street Maple to Woodward Waterline Replacement - \$100,000
 - j) Town of North Collins - North Collins Senior Center Roof Replacement - \$96,166
 - k) City of Lackawanna - Keever Avenue Road Reconstruction Project - \$100,000
 - l) Town of West Seneca - Milling and Resurfacing of Duerstein Street, Edson Street and Kirkwood Drive - \$100,000
 - m) Village of Lancaster - Smartgrowth Improvements - Central Avenue - \$206,000
 - n) Village of Akron - ADA Improvements to Village Hall - \$82,175

B. HOUSING (CDBG AND HOME PROGRAMS)

Individual Cases - See Attached Table for Municipal Breakdown (cumulative)

1. First Quarter Completed Cases = 14
2. Second Quarter Completed Cases = 17
3. Third Quarter Completed Cases = 24

ATTACHMENT A

Geographic Distribution of Investment

The following table lists by municipality the total number of households assisted, as defined by a completed case between April 1, 2020 and December 31, 2020. The table includes cases completed with either CDBG or HOME monies. It is non-CHDO projects.

MUNICIPALITY	(UCE) UTILITY CONNECTION	(RCE, RCL, RHB, RHE, RHW, RCW, RCF) HOME-OWNER REHAB	(RCR) RENTAL REHAB	(MCE) MOBILE HOME	(FHE, FHW, FHB) FTHB - EXISTING	(LCE) LEAD	(ECE) EMERGENCY	(RA2) TARGETED REHAB	(HCE) REHAB - HANDICAPPED	TOTALS
Akron				2			1			3
Alden (T)							1			1
Alden (V)										0
Angola										0
Aurora										0
Blasdell		1								1
Boston				1						1
Brant							1			1
Clarence							1			1
Colden										0
Collins										0
Concord										0
Depew		1								1
(Lancaster portion)										0
East Aurora										0
Eden										0
Elma		1								1
Evans		5		5			1			11

ATTACHMENT A

MUNICIPALITY	(UCE) UTILITY CONNECTION	(RCE, RCL, RHB, RHE, RHW, RCW, RCF) HOME-OWNER REHAB	(RCR) RENTAL REHAB	(MCE) MOBILE HOME	(FHE, FHW, FHB) FTHB - EXISTING	(LCE) LEAD	(ECE) EMERGENCY	(RA2) TARGETED REHAB	(HCE) REHAB - HANDICAPPED	TOTALS
Farnham										0
Gowanda										0
Grand Island		1								1
Hamburg (T)		1								1
Hamburg (V)										0
Holland										0
Lackawanna		13		2						15
Lancaster (T)							1			1
Lancaster (V)		1					2			3
Marilla										0
Newstead		1		3						4
North Collins (T)										0
North Collins (V)										0
Orchard Park (T)	1									1
Orchard Park (V)										0
Sardinia		1								1
Springville		1								1
Tonawanda (C)										0
Wales										0
West Seneca		4		2						6
TOTALS:	1	31	0	15	0	0	8	0	0	55



FEB 1 PM 1:55

ERIE COUNTY COMPTROLLER
HON. STEFAN I. MYCHAJLIW

RECEIVED
BOSTON TOWN CLERK
2021 FEB 11 PM 12:16

January 27, 2021

Hon. Jason Keding
Town of Boston
8500 Boston State Road
Boston, NY 14025

Dear Supervisor Keding,

As we begin 2021, I am contacting you with some concerning news from New York State. A budgetary decision was made by the state to use sales tax funding originally meant for school districts and municipalities to help close a billion-dollar New York State budget gap. Keep in mind NYS faced a \$6 billion deficit *before* the Coronavirus crisis. According to an analysis completed by my office, unfortunately your Town will see a reduction in sales tax totaling \$14,295.21 this year. This was strictly a decision from Gov. Cuomo and local lawmakers that represent your area.

There is a state distressed hospital aid program known as the Distressed Provider Assistance Account. In the past, New York State would fund that program directly from the state's general fund. However, going forward, New York State lawmakers have chosen to fund that program by intercepting sales tax dollars to all municipalities and school districts. State lawmakers have diverted tax dollars from your Town.

According to NYS Comptroller Tom DiNapoli's office, "Part ZZ of Chapter 56 of the Laws of 2020 amends New York State Tax Law Section 1261 to direct the Office of the State Comptroller to withhold sales tax collections in the aggregate amount of \$50 million from counties outside of New York City..." The state says those collections will be placed into a New York Agency Trust Fund, Distressed Provider Assistance Account, annually, for two years.

With NYS facing myriad budget issues of their own doing, lawmakers have chosen to implement this program with the February sales tax distribution, which will mean this will have a negative impact on the sales tax Erie County distributes in the end of March, 2021.

I encourage you to contact your State Assembly and Senate members. Respectfully ask them to reallocate your tax dollars back to your Town. State lawmakers cannot continue to pass their challenges on to local governments, which have been decimated financially by the pandemic and forced COVID closures. The loss of that revenue stream is unfair to towns, villages, and school districts.

I appreciate your efforts in working through the challenges the worldwide pandemic has brought to your community. I realize this news from New York State will have another harmful impact on your budget. I hope that going forward, our state leaders will take that into consideration as you continue to face many fiscal hurdles.

Sincerely,



Stefan I. Mychajliw, Jr.
Erie County Comptroller

OFFICE OF ERIE COUNTY COMPTROLLER STEFAN I. MYCHAJLIW • 95 FRANKLIN STREET • ROOM 1100 • BUFFALO, N.Y. • 14202

PHONE: (716) 858-8400 • FAX: (716) 858-6195 • E-MAIL: COMPTROLLER@ERIE.GOV

WHISTLEBLOWER HOTLINE FOR REPORTING WASTE, FRAUD & ABUSE: (716) 858-7722 OR E-MAIL: WHISTLEBLOWER@ERIE.GOV



www.compalliance.org

February 3, 2021

RECEIVED
BOSTON TOWN CLERK

2021 FEB 11 PM 12:16

Gerald K. Geist
Chairman

Michael E. Kenneally
Executive Director

Town of Boston
Jason Keding
8500 Boston State Road
Boston, NY 14025

FEB 9 PM 3:33

Dear Mr. Keding:

The New York State Municipal Workers' Compensation Alliance (Comp Alliance) is pleased to present the enclosed Member Loyalty Award Check to the Town of Boston. This Award is for the 2020-2021 fiscal year.

The Comp Alliance Board of Trustees recognizes the difficulties our members are going through in this unprecedented time. In appreciation of its members that have stood by the Comp Alliance and contributed to its continued success, the Comp Alliance is again distributing a portion of its surplus to members. This special monetary award reflects recognition by the Board of Trustees of fiscal challenges faced by municipalities and provides a tangible benefit of municipal cooperation by returning funds to local governments and schools for the betterment of their communities.

All Comp Alliance members who have agreed to continue their membership with the Comp Alliance beyond February 1, 2021 are eligible for this Loyalty Award. Award amounts are based on the individual member's longevity of membership with the Comp Alliance and its annual funding contribution.

The Comp Alliance is a not-for-profit workers' compensation group self-insurance program for municipalities and school districts, with a focus on improving workplace safety and providing stable funding for its members. When the Alliance was formed in the early 1990's, municipalities in New York struggled to annually budget for unpredictable workers' compensation costs. The Comp Alliance offers its members budgetary stability and the opportunity to achieve significant savings by sharing the costs of workers' compensation insurance. **Today, the Comp Alliance has more than 300 members, \$44 million in contributions and more than \$60 million surplus to help maintain long-term financial stability.**

With sponsorship and oversight by the **Association of Towns of the State of New York and the New York State Conference of Mayors**, the Comp Alliance's mission remains the same as it was 26 years ago —ensuring members are able to meet their long-term workers' compensation liabilities while maintaining stable funding contributions.

For more information on the Member Loyalty Award Program, please contact a Comp Alliance Marketing Manager or your insurance broker. Visit the Comp Alliance at www.compalliance.org for more information, as well as on Twitter and Facebook for additional program enhancements and announcements.



Plan Manager: Wright Risk Management
900 Stewart Avenue, Suite 600, Garden City, NY 11530
Phone: 866-697-6922 Fax: 516-227-2352

FEB 17 AM 10:14

BOSTON FREE LIBRARY

9475 BOSTON STATE ROAD • BOSTON, NEW YORK / 14025 • 941-3516

February 11, 2021

Supervisor Jason Keding
8500 Boston State Road
Boston, NY 14025

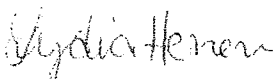
Dear Supervisor Keding,

I sincerely thank you and the entire Boston Town Board for securing \$1,000 for the Boston Free Library by renewing the Lease and Depository Agreement for 2021. Your support reaffirms the mission of the library which is dedicated to providing books, technology and programs to all of our patrons.

The Library Board of Trustees, I and all of our staff and patrons are so grateful that you recognize that libraries continue to be a crucial part of our community. This has been a difficult year on many levels for all of us, and your support helps the library plan for the future.

We look forward to using the aid you have provided for us to expand the programs and services that we offer to benefit all of the residents of our service area. We greatly appreciate your support and advocacy on our behalf.

Sincerely,



Lydia Herren
Library Director
Boston Free Library

PENFLEX, INC.

SERVICE AWARD PROGRAM SPECIALISTS
50 Century Hill Dr., Suite 3 | Latham, NY 12110

(800) 742-1409
(518) 783-6933

February 4, 2021

Mr. Jason Keding
Supervisor
Town of Boston
Town Hall
8500 Boston State Road
Boston, NY 14025

Re: December 31, 2020 Sponsor Report for the
Volunteer Ambulance Worker Service Award Program

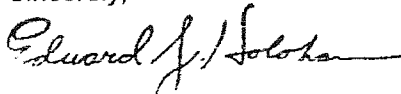
Dear Supervisor Keding:

As the contracted Program Administrator, we are required to send to each Volunteer Ambulance Worker Service Award Program Sponsor by March 31st of each year a Sponsor Report, setting forth certain information about the Sponsor's Volunteer Ambulance Worker Service Award Program as of the last day of the previous calendar year. To comply with the Program provisions, we are sending you the attached page which accounts for changes in your Volunteer Ambulance Worker Service Award Program Trust fund during calendar year 2020.

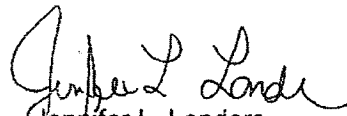
As soon as we receive the final approved and posted listing of the names of the calendar year 2020 volunteer ambulance workers which were prepared in accordance with our instructions, we will prepare and mail to the Town a more complete Sponsor Report for the calendar year ended December 31, 2020.

If you have any questions regarding this or any other matter, please do not hesitate to contact our office.

Sincerely,



Edward J. Holohan
President & Actuary
eholohan@penflexinc.com



Jennifer L. Landers
Sr. LOSAP Specialist
jlanders@penflexinc.com

Enclosure

**Boston Emergency Squad
Volunteer Ambulance Worker
Service Award Program**

1/1/2020 to 12/31/2020 Account Activity

Name	2019				Benefits	Forfeitures	Vest%	Vested 12/31/2020 Balance
	1/1/2020 Balance	Investment Income	Trustee Fees	Admin Fees	Service Contribution			
1 Achyl, Taylor	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
2 Apa, David	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
3 Braun, John J.	\$13,532.84	\$2,091.01	(\$56.61)	(\$43.00)	\$0.00	\$0.00	100%	\$15,524.24
4 Brown, Kenneth D.	\$17,640.96	\$2,891.98	(\$76.13)	(\$43.00)	\$0.00	\$0.00	100%	\$21,113.82
5 Carr, Susan M.	\$13,532.84	\$2,091.01	(\$56.61)	(\$43.00)	\$0.00	\$0.00	100%	\$15,524.24
6 Collins, Claudia	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
7 Collins, Nathalie	\$3,245.71	\$662.39	(\$15.86)	(\$43.00)	\$700.00	\$0.00	100%	\$4,549.24
8 Crotty, Jennifer J.	\$31,056.00	\$4,969.75	(\$132.29)	(\$43.00)	\$700.00	\$0.00	100%	\$36,550.46
9 Crotty, Sean P.	\$26,581.43	\$4,112.03	(\$111.24)	(\$43.00)	\$0.00	\$0.00	100%	\$30,539.22
10 Gerber, Mary Lynn	\$31,056.00	\$4,969.75	(\$132.29)	(\$43.00)	\$700.00	\$0.00	100%	\$36,550.46
11 Green, Alexandra	\$723.78	\$107.09	(\$2.98)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
12 Heimbrecht, Diane	\$31,056.00	\$4,969.75	(\$132.29)	(\$43.00)	\$700.00	\$0.00	100%	\$36,550.46
13 Hirsch, Tracy L.	\$8,818.17	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$8,718.17)	100%	\$0.00
14 Hughey, Audrey A.	\$12,233.61	\$1,889.78	(\$51.17)	(\$43.00)	\$0.00	\$0.00	100%	\$14,029.21
15 Jensen, Claudia	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
16 Keller, Susan M.	\$12,233.61	\$1,889.78	(\$51.17)	(\$43.00)	\$0.00	\$0.00	100%	\$14,029.21
17 Kester, William B	\$13,226.32	\$2,208.22	(\$57.65)	(\$43.00)	\$700.00	\$0.00	100%	\$16,033.89
18 Kindred, Joseph	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
19 Koch, Jacqueline M	\$8,751.75	\$1,350.50	(\$36.59)	(\$43.00)	\$0.00	\$0.00	100%	\$10,022.65
20 Koch, Tiffany N	\$5,320.32	\$819.02	(\$22.23)	(\$43.00)	\$0.00	\$0.00	100%	\$6,074.11
21 Koczur, Lorinda L	\$11,505.67	\$1,941.72	(\$50.44)	(\$43.00)	\$700.00	\$0.00	100%	\$14,053.95
22 Koslowski, Christian	\$2,319.93	\$354.31	(\$9.67)	(\$43.00)	\$0.00	\$0.00	0%	\$0.00
23 Kubala, Michael	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
24 Laskowski, Emily	\$2,319.93	\$519.00	(\$11.98)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
25 Laskowski, Melissa	\$2,319.93	\$519.00	(\$11.98)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
26 Luka, Thomas T.	\$25,276.94	\$4,074.67	(\$108.10)	(\$43.00)	\$700.00	\$0.00	100%	\$29,900.51
27 Mangino, Vincent	\$2,319.93	\$519.00	(\$11.98)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
28 McCloud, Cynthia	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	0%	\$0.00
29 Mead, Karla C.	\$10,318.15	\$1,757.79	(\$45.47)	(\$43.00)	\$700.00	\$0.00	100%	\$12,687.47
30 Muraco, Christopher F.	\$8,239.41	\$1,271.14	(\$34.45)	(\$43.00)	\$0.00	\$0.00	100%	\$9,433.11

Boston Emergency Squad
Volunteer Ambulance Worker
Service Award Program

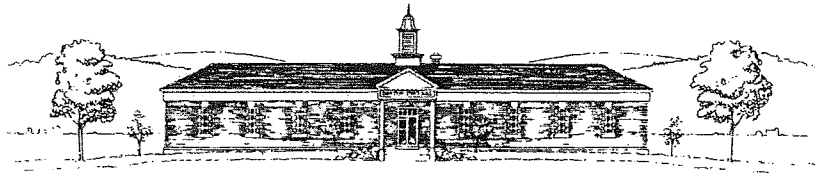
1/1/2020 to 12/31/2020 Account Activity

<u>Name</u>	<u>1/1/2020 Balance</u>	<u>Investment Income</u>	<u>Trustee Fees</u>	<u>Admin Fees</u>	2019		<u>Forfeitures</u>	<u>Benefits</u>	<u>12/31/2020 Balance</u>	<u>Vest %</u>	<u>Vested 12/31/2020 Balance</u>
					<u>Service Contribution</u>	<u>Balance</u>					
31 Norton, Mike	\$23,964.72	\$3,871.43	(\$102.61)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$28,390.55	100%	\$28,390.55
32 O'Bryant, Donald R.	\$26,721.71	\$4,298.44	(\$114.15)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$31,563.01	100%	\$31,563.01
33 O'Bryant, Wendy J.	\$31,056.00	\$4,969.75	(\$132.29)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$36,550.46	100%	\$36,550.46
34 Scolese, Paul	\$3,245.71	\$497.70	(\$13.54)	(\$43.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.87	0%	\$0.00
35 Smith, Bradford D.	\$1,470.26	\$387.40	(\$8.43)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$2,506.23	0%	\$0.00
36 Smith, Rosemary N	\$11,727.51	\$1,811.39	(\$49.05)	(\$43.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$13,446.85	100%	\$13,446.85
37 Steward, Larry A	\$28,586.86	\$4,422.63	(\$119.64)	(\$43.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$32,846.86	100%	\$32,846.86
38 Stringfellow, David O.	\$31,056.00	\$4,969.75	(\$132.29)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$36,550.46	100%	\$36,550.46
39 Stringfellow, Peggy C.	\$24,331.25	\$3,763.51	(\$101.82)	(\$43.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$27,949.94	100%	\$27,949.94
40 Thomas, Bryan	\$5,978.11	\$920.91	(\$24.98)	(\$43.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$6,831.04	100%	\$6,831.04
41 Walsh, Zachary	\$0.00	\$159.68	(\$2.27)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$814.41	0%	\$0.00
42 Webber, Kathleen J.	\$21,109.69	\$3,429.23	(\$90.65)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$25,105.26	100%	\$25,105.26
43 Wells, Joseph L.	\$16,385.09	\$2,697.46	(\$70.87)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$19,668.68	100%	\$19,668.68
44 Yandura, Kathy	\$5,753.11	\$886.05	(\$24.04)	(\$43.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$6,572.12	100%	\$6,572.12
45 Zemrac, Christopher	\$31,056.00	\$4,969.75	(\$132.29)	(\$43.00)	\$700.00	\$0.00	\$0.00	\$0.00	\$36,550.46	100%	\$36,550.46
Forfeitures	\$723.78	\$0.00	\$0.00	\$0.00	(\$723.78)	\$0.00	\$0.00	\$0.00	\$0.00		
Totals	\$556,795.01	\$89,151.55	(\$2,354.03)	(\$1,992.00)	\$18,876.22	\$0.00	\$0.00	(\$8,718.17)	\$651,758.58		\$625,191.93

**Boston Emergency Squad
Volunteer Ambulance Worker
Service Award Program**

2020 Plan Year Asset Reconciliation

Share of Trust Account as of 1/1/2020:		\$556,795.01
Sponsor Contributions Added During 2020:		
Regular Contribution for 2019:	\$19,600.00	
Scheduled Prior Service Contribution for 2019:	\$0.00	
Sponsor Credit: Participant Account Forfeitures:	(\$723.78)	
Total Sponsor Contribution:		\$18,876.22
Investment Income Earned During 2020:		
Income:	\$10,605.94	
Gain/Loss:	\$78,545.61	
Total Investment Income:		\$89,151.55
Expenses Paid During 2020:		
Administration Charges for 2019:	(\$1,892.00)	
2020 Distribution Fee:	(\$100.00)	
Total Administration Fee:		(\$1,992.00)
Trustee Fees:		(\$2,354.03)
Distributions Made to Participant / Beneficiaries During 2020:		(\$8,718.17)
Share of Trust Account as of 12/31/2020:		\$651,758.58



TOWN OF BOSTON

To: Town Board

From: Bookkeeper's Office

Re: 2019 Revised AUD

In May of 2020 the Governmental Accounting Standards Board (GASB) issued GASB Statement No. 95, Postponement of the Effective Dates of Certain Authoritative Guidance. The primary objective of the Statement is to provide temporary relief to governments and other stakeholders in light of the COVID-19 pandemic. That objective is accomplished by postponing the effective dates of certain provisions in Statements and Implementation Guides that first became effective or are scheduled to become effective for periods beginning after June 15, 2018, and later.

The effective dates of certain provisions contained in the following pronouncements are postponed by one year:

- Statement No. 83, Certain Asset Retirement Obligations
- Statement No. 84, Fiduciary Activities
- Statement No. 88, Certain Disclosures Related to Debt, including Direct Borrowings and Direct Placements
- Statement No. 89, Accounting for Interest Cost Incurred before the End of a Construction Period
- Statement No. 90, Majority Equity Interests
- Statement No. 91, Conduit Debt Obligations
- Statement No. 92, Omnibus 2020
- Statement No. 93, Replacement of Interbank Offered Rates
- Implementation Guide No. 2017-3, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions (and Certain Issues Related to OPEB Plan Reporting)
- Implementation Guide No. 2018-1, Implementation Guidance Update—2018
- Implementation Guide No. 2019-1, Implementation Guidance Update—2019
- Implementation Guide No. 2019-2, Fiduciary Activities.

The effective dates of the following pronouncements are postponed by 18 months:

- Statement No. 87, Leases
- Implementation Guide No. 2019-3, Leases.

Earlier application of the provisions addressed in this Statement is encouraged and is permitted to the extent specified in each pronouncement as originally issued.

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025
PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

The Town of Boston early-implemented GASB Statement 84, Fiduciary Activities, on the 12/31/2019 Annual Update Document (AUD) when it was filed in April of 2020. Due to the issuance of GASB Statement 95, GASB Statement 84 was postponed a year so the town is not able to early-implement until fiscal year ended 12/31/2020. Due to this, the Town worked with the State to revise the 2019 AUD and remove the implementation of GASB 84. The attached document is the product of removing the GASB 84 implementation. Adjustments were made to the following accounts:

Account	Account Name	Prior Balance	New Balance
SF450	Investments in Securities	2,580,620	-
SF899	Other Restricted Fund Balance	2,580,620	-
SF2401	Interest and Earnings	356,684	4,033
SF90258	Service Award Program	368,982	200,000
SF8012	Prior Period Adj - Increase in Fund Balance	2,396,951	-
SM450	Investments in Securities	556,795	-
SM899	Other Restricted Fund Balance	556,795	-
SM2401	Interest and Earnings	99,938	582
SM90258	Local Pension Fund, Empl Bnfts	7,545	9,592
SM8012	Prior Period Adj - Increase in Fund Balance	455,392	-
TA461	Service Award Program Assets	-	3,137,415
TA13	Service Awards	-	3,137,415
W638	Net Pension Liability - Proportionate Share	3,435,744	163,008

TOWN OF Boston

*** FINANCIAL SECTION ***

Financial Information for the following funds and account groups are included in the Annual Financial Report filed by your government for the fiscal year ended 2018 and has been used by the OSC as the basis for preparing this update document for the fiscal year ended 2019:

- (A) GENERAL
- (DA) HIGHWAY-TOWN-WIDE
- (H) CAPITAL PROJECTS
- (K) GENERAL FIXED ASSETS
- (SF) FIRE PROTECTION
- (SL) LIGHTING
- (SM) MISCELLANEOUS
- (SR) REFUSE AND GARBAGE
- (SW) WATER
- (TA) AGENCY
- (W) GENERAL LONG-TERM DEBT

All amounts included in this update document for 2018 represent data filed by your government with OSC as reviewed and adjusted where necessary.

*** SUPPLEMENTAL SECTION ***

The Supplemental Section includes the following sections:

- 1) Statement of Indebtedness
- 2) Schedule of Time Deposits and Investments
- 3) Bank Reconciliation
- 4) Local Government Questionnaire
- 5) Schedule of Employee and Retiree Benefits
- 6) Schedule of Energy Costs and Consumption

All numbers in this report will be rounded to the nearest dollar.

Lois Jackson

From: Jennifer Lucachik <councilwomanlucachik@gmail.com>
Sent: Thursday, February 25, 2021 11:35 AM
To: Paul Meindl; [redacted]@gmail.com; Kathy Prackajlo; Anna Kobialka; Chuck Desjardins; Lisa Rood; Mike Flattery; William Ferguson; Town of Boston Supervisor; Kelly Martin; supervisorsorkeding@gmail.com
Cc: Michael Cartechine; Sean Costello; Lois Jackson; Sandra Quinlan
Subject: ZBA March 4 (normally scheduled 1st Thurs of month) meeting - cancelled

Please take notice that there will not be a meeting or hearing held on March 4th, 2021 for the Town of Boston Zoning Board of Appeals.

Decisions made in the Feb. 18 meeting with no new information provided did not allow for the 10-day Public Notice to be submitted in time for a March 4th Hearing.

Mr. Ferguson - please follow up with the Resident(s) who's decision(s) were "tabled" to obtain the missing information. Once the information is obtained and verified correct by you, I will then assist the Chairwoman in determining a quorum for 10+ days later, suggesting the next available Thursday to schedule the Hearing.

Any concerns or questions, please reply to this email.

Sincerely,

Jennifer Lucachik
Councilwoman
Town of Boston, NY

Sandra Quinlan

From: Sandra Quinlan
Sent: Monday, February 1, 2021 10:36 AM
To: Jason Keding; Jennifer Lucachik (councilwomanlucachik@gmail.com); Michael Cartechine; Kelly Martin; kselby4boston@gmail.com
Cc: 'pziarnowski@yahoo.com'
Subject: RE: Feb 3rd Town Bd agenda
Attachments: Re: Fw: David Stringfellow reappointment letter

Please see email from Councilwoman Lucachik and email attachment from correspondence with Paul Ziarnowski.

Thank you,

Sandy

Sandra Quinlan
Boston Town Clerk

8500 Boston State Road
Boston, NY 14025
(716) 941-6113
(716) 941-6116 (Fax)

townclerk@townofboston.com

From: Jennifer Lucachik [<mailto:councilwomanlucachik@gmail.com>]
Sent: Sunday, January 31, 2021 10:51 PM
To: Lois Jackson; Sandra Quinlan
Subject: Feb 3rd Town Bd agenda

Received today from Dr. Paul Ziarnowski, Planning Board Chairman:

Planning Board is recommending approval to Town of Boston Town Board of David Stringfellow's request to continue his term as Planning Board members the Town of Boston.

Any chance could this be placed on the agenda for Wednesday?

Thank you,
Jennifer Lucachik

--

Jennifer Lucachik
Councilwoman
Town of Boston, NY

The request by Tracy Hirsch to have his property on Boston State Rd rezoned from C-1 to R-3 was on last night's agenda. The vote on a motion to recommend rezoning to the town board was unanimously defeated, 7-0.

Although the project itself may have merit, being at the entrance to Hickory Meadows, the issue at hand was the rezoning of commercial property.

1. We spent five years telling Emerling, Solek, and Hopkins that the town was not in a position to remove commercial property from the town's dwindling rolls. And then shortly thereafter, vote to remove C-1 property???

2. Cost of services to the town. Commercial vs residential. Past studies have shown that residential does not pay for itself in tax revenues, as does commercial and vacant land. It would be nice for the town to do a cost analysis audit on every proposed project at the developer's expense, so the town would know what they were "buying". I'm sure a wise developer has calculated his cost/return ratio ahead of time. Not so sure the town does, and without it, is it fair for the residents to possibly be "subsidizing" the developer's residential project?

We have not seen however, a Cost of Service analysis for so called "senior housing", as what this project is being called. How a family with kids is excluded is another issue, but no kids is no school burden as COS return may then be better. That's again an issue for the town board to figure out.

3. Spot zoning. Obviously a master zoning plan was created years ago, and an overall town wide update is due. Knowing the recent repercussions of past zoning changes, there are perceived concerns in overriding the general town layout. We recommend cleaning up the overall town wide zoning map as a priority. This property was purchased in 2007 as C-1. Is it valid for us to override whatever reasoning was in place for the original zoning, and say to the developer, "sorry it's not working out for you", and let's change it? If it were in the updated overall plan to change it, it may be great, but to change an individual parcel a piece at a time without a cost analysis and its effect on the town's bottom line is data the town board needs to discover.

Good luck,

Paul Ziarnowski
Chair, Planning Board

Sent from Yahoo Mail for iPad

**LEGAL NOTICE
TOWN OF BOSTON
PUBLIC HEARING**

PLEASE TAKE NOTICE that a public hearing shall be held by the Town Board of the Town of Boston on March 3, 2021, at 7:30 PM, to be conducted remotely through the use of telephone conference pursuant to Governor Cuomo's Executive Order 202.2 as extended, to consider the application from Albert Altherr for a Special Use Permit for the storage of clean dirt fill at 6569 Hillcrest Avenue.

At this hearing, all parties in attendance through the telephone conference will be heard for or against said Special Use Permit, and any written comments on the Special Use Permit received in the Town Clerk's Office by 4:00 p.m. on March 3, 2021 will be read aloud during the public hearing.

Dated: February 3, 2021
Published: February 19, 2021
BY ORDER OF THE
TOWN BOARD
Sandra L. Quinlan
Town Clerk

§ 101-1. Conformity required.

No excavation, removal or storage of earth, sand, gravel, rock, topsoil, minerals or other similar material (excluding wood), other than the excavation, removal or storage necessary in connection with the construction of buildings, residences, structures, retaining walls, fences, private drives, parking lots, ponds, public improvements and public or private utilities, or the storage of materials by a building supply business or in conjunction with normal farming or agricultural operations, and provided that such material shall not be removed from the agricultural property, shall be commenced in the Town of Boston except in conformity with the provisions of this chapter.

§ 101-2. Permit required.

Before commencing the excavation, removal or storage of any of the materials mentioned in § 101-1, the owner or lessee of such premises or tract of land shall obtain a written permit therefor, to be issued by the Town Clerk of the Town of Boston only after the approval by the Town Board of the Town of Boston, which approval shall be at the discretion of said Town Board.

§ 101-3. Contents of application.

The applicant shall file with the Town Clerk of the Town of Boston a signed application, in duplicate, on application forms, to be supplied by the town, showing the following:

- A. Location of premises and location and extent of the proposed excavation, showing lot line dimensions of the entire parcel and exact dimensions and location of the area proposed to be excavated.
- B. Drainage systems to be installed to ensure proper surface drainage during and after completion of the work; provided, however, that where the excavation proposed shall be less than two thousand five hundred (2,500) cubic yards, then this requirement shall be waived.
- C. A statement setting forth the amount of cubic yards of material proposed to be excavated.

JANV,

REQUIRES A
PUBLIC HEARING

Jill

TOWN OF BOSTON
SPECIAL PERMIT APPLICATION

OFFICE USE ONLY
() APPROVED () DISAPPROVED

Owner name: Albert Altherr

Permit No. _____

Permit fee \$150.00

Address: 6569 Hillcrest Avenue
Orchard Park, NY 14127

Date Received _____

Issued by _____

Approved by: _____

Telephone: _____

Email: 6

APPLICATION IS HEREBY MADE
FOR PERMISSION TO OPERATE A

INTENT: To receive & dump clean dirt fill

LOCATION TO BE USED: 6568 Hillcrest Ave. Orchard Park, NY 14127
(see attached tax map for more detailed)

I am requesting permission to dump clean dirt fill received from excavations of basements & foundation excavation from sites located in both Hamburg & West Seneca, N.Y. Reason to level site for future home building site as existing terrain is extremely sloped.

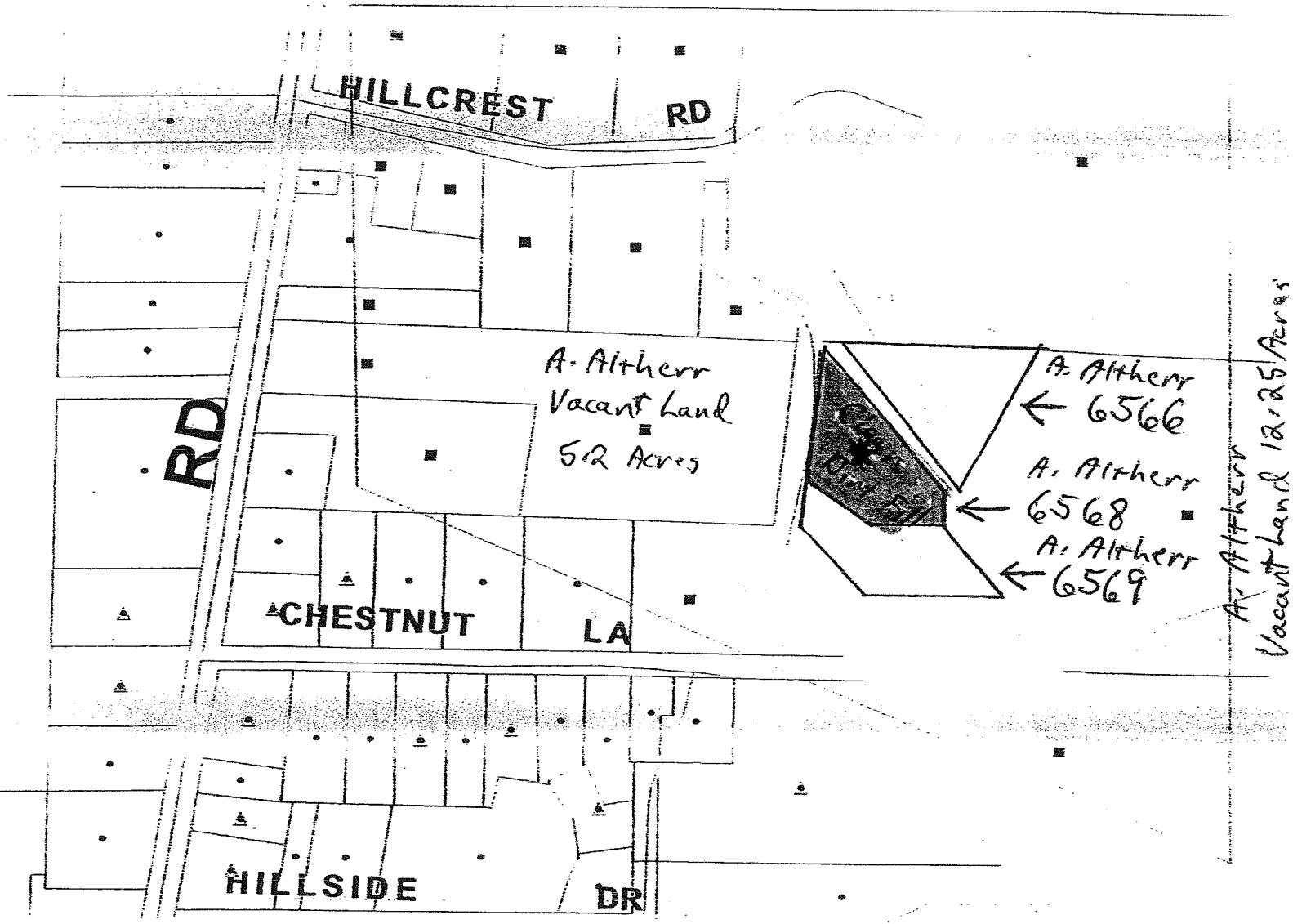
THE UNDERSIGNED APPLICANTS DO HEREBY AFFIRM THAT THE INFORMATION HEREIN
SUPPLIED IS TRUE AND CORRECT.

OWNER: Albert M. Altherr

DATE: 12/17/2020

I own all adjacent surrounding properties therefore I am not impacting any other property owners other than myself. I also live on a private road and not a Town of Boston Rd. which in my opinion is less disruptive to receive and dump these materials. I hope that all parties involved in this process will also see it this way. Thank you for your consideration in this matter & process.

Sincerely,
Albert M. Altherr



RECEIVED
BOSTON TOWN CLERK

2021 JAN 28 PM 3:11

7928 Hywood Drive
Hamburg, NY 14075
January 23, 2021

Town of Boston
Supervisor and Town Board
8500 Boston State Road
Boston, NY 14025

Dear Supervisor and Board Members:

I have been serving on the Town of Boston Planning Board since February 1998. My current term ends on February 1, 2021. I have enjoyed serving the town in this capacity, and would like to continue. Please consider reappointing me to the planning board for another full term.

Feb 1, 2020
Full Term

Sincerely

David O. Stringfellow
David O. Stringfellow

RECEIVED

JAN 25 2021

Sandra Quinlan

From: caitlin vore <caitlinmvore@gmail.com>
Sent: Sunday, February 7, 2021 12:30 PM
To: Sandra Quinlan
Subject: Letter of Intent - Conservation Advisory Council
Attachments: CAC Letter of Intent_CTucker.pdf; CV for CAC_CTucker.pdf

Hello Ms. Quinlan,

Please find attached my Letter of Intent to serve on the Town of Boston's Conservation Advisory Council. I have also enclosed my resume.

In an effort to be completely transparent, I want to make the Town Board aware that I am married to the current Chairman of the CAC, Dr. Mitch Tucker. While I do not believe that will affect my efforts as a member of the CAC, I can fully understand and appreciate if Board members are uncomfortable with my participation.

Please let me know if you or the Board require any additional materials to review my application.

I look forward to hearing from you.

Sincerely,
Caitlin Tucker

Term is 2 years
3/1/2023

February 7, 2021

The Boston Town Board
Attn: Sandra L. Quinlan
Town Clerk
8500 Boston State Road
Boston, NY 14075

Dear Members of the Board,

I am writing to express my interest in being appointed to the Town of Boston's Conservation Advisory Council. I firmly believe that my interdisciplinary background and role within Cornell Cooperative Extension, paired with my desire to protect our natural resources, will allow me to bring an important perspective to the work of the CAC and engage with our community in new and different ways.

Having grown up on a farm in a rural community in Missouri, I have a deep appreciation and respect for the agriculturists that steward our lands and feed our communities. I also recognize that the way in which our food is produced directly effects the health of our soils, our waterways, our wildlife, and in turn, ourselves. This interdependence and interconnectedness to our environment requires a holistic, and thoughtful approach to managing our farmlands and our natural resources.

My relocation to Boston was ultimately driven by a desire to work in Extension. Since 2018, I have worked for the CCE Cornell Vegetable Program, a regional Extension team that serves vegetable producers across 14 counties in WNY. I am responsible for conducting research and developing educational programming in the areas of produce safety, season extension, urban agriculture, soil health, and fresh market vegetable production. I engage with a variety of farmers – beginning and multi-generational farmers, Amish and Mennonite producers, organic and conventional growers, and urban farmers in the City of Buffalo. Working with such a diverse set of growers allows me to see connections between urban and rural production, understand the significance of equity in agriculture, advocate for their various needs to City, County, and State officials, and ultimately identify ways in which they can balance productivity and profitability with conservation of their natural resources.

As a member of the CAC, I envision my experience could extend to home gardeners, community gardening organizations, the Boston Valley Elementary School, and aspiring farmers within the Town of Boston. I am interested in sharing knowledge on pest management, invasive species, planting for pollinators, and backyard conservation. I look forward to advising Town officials on policy related to rural and urban agriculture and utilizing my grant-writing experience to bring in external funding for projects that promote conservation.

Thank you in advance for considering me as a member of the Conservation Advisory Council. I am excited to help expand the impact of the CAC and to cultivate a greater appreciation of conservation in our community.

Sincerely,

A handwritten signature in cursive script that reads "Caitlin Tucker". The signature is written in dark ink and is positioned above the printed name.

Caitlin Tucker

TOWN OF BOSTON – RESOLUTION NO. 2021 - 16

**AMENDING 2020 BUDGET TO PROPERLY ACCOUNT
FOR COMMUNITY DEVELOPMENT BLOCK GRANT RECEIVED**

WHEREAS, the Town of Boston was awarded a Community Development Block Grant in the amount of \$100,000 for the ADA Modifications of the Town Hall Elevator; and

WHEREAS, these funds were not included in the amount budgeted for the fiscal year ended December 31, 2020; and

WHEREAS, these funds were received over the course of three (3) payments throughout 2020 with the final payment being received on December 21, 2020 and deposited into revenue account A00-4910-0000 (Federal Aid – Community Development Act); and

WHEREAS, the Town paid for expenditures relating to the elevator modernization project from account A00-1620-0200 (Buildings - Equipment);

NOW THEREFORE BE IT

RESOLVED, that the 2020 Town of Boston Budget hereby is amended effective immediately:

1) Increase Appropriations:

Account No. A00-1620-0200	Buildings – Equipment	\$100,000.00
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2) Increase Revenues:

Account No. A00-4910-0000	Federal Aid – Community Development Act	\$100,000.00
---------------------------	---	--------------

On March 3, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON – RESOLUTION NO. 2021 -17

**AMENDING 2020 BUDGET TO PROPERLY ACCOUNT
FOR CARES ACT FUNDS RECEIVED**

WHEREAS, the U.S. Congress passed a \$2.2 trillion economic stimulus bill called the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act, which was signed into law by President Donald Trump on March 27, 2020 in response to the economic impact of the COVID-19 pandemic; and

WHEREAS, local governments with populations greater than 500,000 were eligible to apply for money that was put into a Coronavirus Relief Fund as part of the CARES Act; and

WHEREAS, the County of Erie applied for, and was awarded use of, funds from this Coronavirus Relief Fund; and

WHEREAS, Erie County Executive Mark Poloncarz announced that they would use their portion of the funds to reimburse eligible expenses submitted to them by any Erie County town, city, and village up to \$1 million per municipality if that municipality was able to submit an itemized, FEMA-style claim for funding with new, unbudgeted expenses specific to managing the coronavirus pandemic; and

WHEREAS, the Town of Boston submitted a claim in the amount of \$28,566.72 which was approved and reimbursed to the town in full; and

WHEREAS, neither the expenses nor this revenue were included in the amount budgeted for in fiscal year ended December 31, 2020; and

WHEREAS, these funds were received on November 25, 2020 and deposited into revenue account A00-4489-0000 (Federal Aid – Other Health); and

WHEREAS, the Town paid for expenditures relating to the CARES Act reimbursement from accounts A00-1620-0200 (Buildings - Equipment), A00-1620-0400 (Buildings – Contractual), and A00-1650-0200 (Central Communication – Equipment);

NOW THEREFORE BE IT

RESOLVED, that the 2020 Town of Boston Budget hereby is amended effective immediately:

1) Increase Appropriations:

Account No. A00-1620-0200	Buildings – Equipment	\$ 17,152
Account No. A00-1620-0400	Buildings – Contractual	\$ 6,481
Account No. A00-1650-0200	Central Comm. – Equipment	\$ 4,934

2) Increase Revenues:

Account No. A00-4489-0000	Federal Aid – Other Health	\$ 28,567
---------------------------	----------------------------	-----------

On March 3, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

CARES Act Funds Received:

Vendor	Description	Quantity	Unit Price	Total Cost	Date Bought	Check Number	Account booked to
Amazon	BIC Pens (240 pack)	2.00	\$17.59	\$35.18	9/14/2020	Sept. Credit Card Bill	A00-1620-0400
Amazon (Crowd Control Warehouse)	Wall Mount Retractable Belt Barrier	2.00	\$60.95	\$121.90	9/23/2020	Sept. Credit Card Bill	A00-1620-0400
Amazon (Glissen Chemical)	Formicide Cleaning Concentrate	20.00	\$36.99	\$739.80	9/30/2020	Oct. Credit Card Bill	A00-1620-0400
Amazon (JB/E-commerce)	Social Distancing Markers	1.00	\$19.95	\$19.95	9/14/2020	Sept. Credit Card Bill	A00-1620-0400
Amazon (Luiswame)	Gloves	9.00	\$24.00	\$216.00	9/28/2020	Sept. Credit Card Bill	A00-1620-0400
Amazon (Miko)	Air Filter	10.00	\$19.99	\$199.90	9/30/2020	Sept. Credit Card Bill	A00-1620-0400
Amazon (SuperHandy Store)	Fogger Machine - Disinfectant	1.00	\$179.00	\$179.00	9/30/2020	Oct. Credit Card Bill	A00-1620-0400
Amazon (Wecolor)	Masks	10.00	\$15.99	\$159.90	9/28/2020	Sept. Credit Card Bill	A00-1620-0400
Amazon (Zep Inc.)	Spray Bottles	1 pack of 12	\$51.92	\$51.92	9/28/2020	Sept. Credit Card Bill	A00-1620-0400
Capstream Technologies	Streaming Materials & Install	1.00	\$6,981.67	\$6,981.67	9/30/2020	PO #0591	A00-1620-0200
Capstream Technologies	Streaming - Community Room	1.00	\$1,231.33	\$1,231.33	9/30/2020	PO #0592	A00-1620-0200
Del Mar	Updat	5.00	\$719.80	\$3,599.00	9/30/2020	PO #0589	A00-1620-0200
Del Mar	Del Mar Meeting Room	1.00	\$105.11	\$105.11	9/30/2020	PO #0590	A00-1620-0200
Del Mar	Del Mar Meeting Room	1.00	\$545.79	\$545.79	9/30/2020	PO #0590	A00-1620-0200
Hamburg Glass	4x8'1/4" Plexiglass	3.00	\$225.00	\$675.00	9/28/2020	PO #0587	A00-1620-0400
Miko	Air Filter Replacement Filters	10.00	\$19.99	\$199.90	9/30/2020	Sept. Credit Card Bill	A00-1620-0400
Reality Interactive	Thermometer	2.00	\$1,995.00	\$3,990.00	9/30/2020	PO #0588	A00-1620-0200
Share Corp	Germicidal Disinfectant	1.00	\$198.00	\$198.00	9/15/2020	Invoice No. 147093	A00-1620-0400
Share Corp	Pathos Wipes	2.00	\$168.00	\$336.00	9/15/2020	Invoice No. 147480	A00-1620-0400
Share Corp	Dominator Wipes	2.00	\$37.10	\$74.20	9/15/2020	Invoice No. 147480	A00-1620-0400
Sloan (Global Industrial)	Touchless Faucet	15.00	\$329.95	\$4,949.25	9/30/2020	PO #0594	A00-1620-0200
				\$25,292.72			

Vendor	Description	Quantity	Unit Price	Total Cost	Date Bought	Check Number	Account booked to
Liberty Janitorial	Bathroom Cleaning	16.00	\$160.00	\$2,560.00	9/30/2020		A00-1620-0400
Shane Quinlan	Plexiglass Cut & Install	6.00	\$50.00	\$300.00	9/30/2020		A00-1620-0400
GoToMeeting	Streaming Service	6.00	\$114.00	\$684.00	9/30/2020		A00-1620-0400
Joe Schwanekeamp	Plexiglass Cut & Install	6.00	\$50.00	\$300.00	9/30/2020		A00-1620-0400
				\$3,844.00			

Total Received: \$28,566.72

Account Breakdown:	
A00-1620-0200 Buildings - Equipment	\$17,152.25
A00-1620-0400 Buildings - Contractual	\$6,480.65
A00-1620-0200 Central Comm - Equipment	\$4,933.82
	\$28,566.72

Bookkeeper Notes:

1. Miko Air Filters for \$199.90 was put on the list a second time accidentally when instead the second entry should've been 10 Miko Air Purifiers at \$74.99 each for a total of \$749.90. Both the air purifiers & air filters were booked to account A00-1620-0400
2. GoToMeeting is booked to town board- contractual (A00-1010-4000) which does not need an increase in budget. Will put that \$114.00 towards A00-1620-0400 towards the air purifiers mentioned in Note 1.

TOWN OF BOSTON – RESOLUTION NO. 2021 - 19

ALLOCATING EXCESS 2020 SALES TAX TO EQUIPMENT RESERVE FUNDS

WHEREAS, the Town of Boston received total sales tax revenues for 2020 in the amount of \$1,246,713; and

WHEREAS, these revenues exceeded the 2020 estimated revenues of \$1,095,000 (\$800,000 General Fund, \$225,000 Highway Fund, \$50,000 Fire Fund, and \$20,000 Ambulance Fund) by \$151,713 and

WHEREAS, the town scaled back expenses in 2020 as a result of the COVID-19 pandemic thus creating operating surpluses; and

WHEREAS, the Town is aware of large upcoming equipment purchases in the Highway and Ambulance funds; and

WHEREAS, the Town has equipment reserve accounts set up in both the Highway and Ambulance Funds;

NOW THEREFORE BE IT

RESOLVED, that the Town of Boston will allocate \$100,000 of excess sales tax to the Highway Equipment Reserve Fund and \$50,000 to the Ambulance Capital Reserve Fund; and

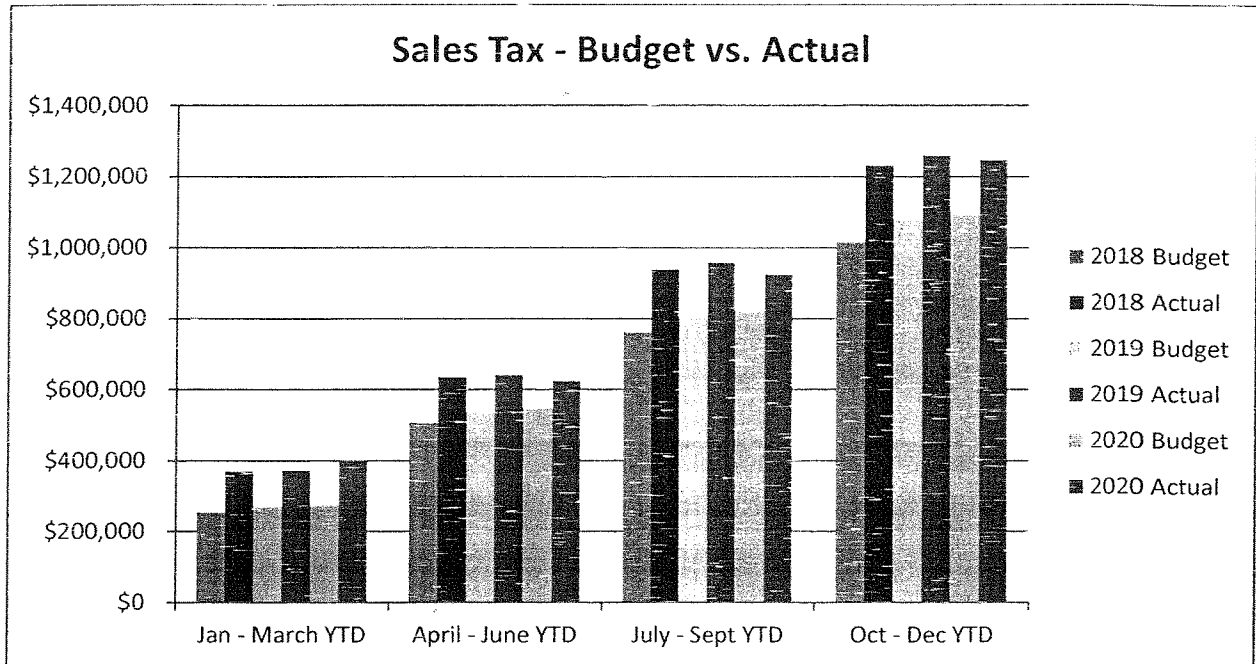
FURTHER BE IT RESOLVED, that these funds will be invested and reported under the same provisions as set forth at the establishment of each respective Reserve Fund.

On March 3, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call. which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

Town of Boston



	Jan - March YTD		April - June YTD		July - Sept YTD		Oct - Dec YTD	
	Dollar Amt	% of Budget	Dollar Amt	% of Budget	Dollar Amt	% of Budget	Dollar Amt	% of Budget
2018 Budget	\$253,750	25%	\$507,500	50%	\$761,250	75%	\$1,015,000	100%
2018 Actual	\$370,136	36%	\$635,697	63%	\$938,864	92%	\$1,230,805	121%
2019 Budget	\$268,750	25%	\$537,500	50%	\$806,250	75%	\$1,075,000	100%
2019 Actual	\$372,698	35%	\$640,930	59.621%	\$958,087	89%	\$1,259,952	117%
2020 Budget	\$273,750	25%	\$547,500	50%	\$821,250	75%	\$1,095,000	100%
2020 Actual	\$398,762	36%	\$624,599	57%	\$924,474	84%	\$1,246,713	114%

The Town of Boston's total sales tax revenue for 2020 totaled \$1,246,713 which is \$13,239 less than the total received in 2019 but still \$151,713 more than budgeted for 2020.

Sales tax can be allocated to the Town's General (A), Highway (DB), Fire (SF), and Ambulance (SM) funds. As such, an analysis follows regarding the fund balance of each of these funds.

The greatest need for the additional sales tax money comes from the Highway and Ambulance Funds.

Fund Balance Analysis using the Preliminary Balances on the 12/31/20 Income Statement

General Fund

Total General Fund (A) Fund Balance at 12/31/19	2,692,685
Less: Not in Spendable Form	-20,745
Less: Reserve for Tri-Seq	-7,089
Less: Reserve for Bail	-6
Less: Reserve for Sr. Facility	-60,724
Less: Reserve for tax stable	-83,959
Less: Reserve for Building & Parks	-124,599
Less: Reserve for Recreation	-36,783
Less: Reserve for Drainage	-60,201
Unassigned Fund Balance at 12/31/19	2,298,579

12/31/19 Unassigned Fund Balance	2,298,579
Add: 2020 Revenues (as of 2/12/21 Preliminary Income Stmt)	1,865,970
Less: 2020 Appropriations (as of 2/12/21 Preliminary Income Stmt)	-1,762,414
Less: Sales Tax to be allocated to reserve funds (3/3/21 proposed resolution)	-150,000
Less: Funding of Drainage Reserve Acct (3/3/21 proposed resolution)	-30,000
Less: 2021 Appropriated Fund Balance	-411,492
12/31/20 Estimated Ending Unassigned Fund Balance	1,810,643

Original Budget planned an ending fund balance of: **1,499,289**

Fund Balance Minimum (20% of Appropriations) - 2020 Minimum is: **392,647**

Historical Trend:

12/31/16 Unassigned Fund Balance (per AUD)	1,111,206
12/31/17 Unassigned Fund Balance (per AUD)	1,581,067
12/31/18 Unassigned Fund Balance (per AUD)	1,895,982
12/31/19 Unassigned Fund Balance (per AUD)	1,910,781
12/31/20 Unassigned Fund Balance (as estimated above)	1,810,643

Upcoming Projects:

- Salt Barn Roof
- Highway Roof
- Generator for Town Hall

Highway Fund

Total Highway Fund (DB) Fund Balance at 12/31/19	887,917
Less: Not in Spendable Form	-13,830
Less: Reserve for Equipment	-138,217
Fund Balance Assigned for Specific Use at 12/31/19	735,870

12/31/19 Fund Balance Assigned for Specific Use	735,870
Add: 2020 Revenues (as of 2/12/21 Preliminary Income Stmt)	1,086,347
Less: 2020 Appropriations (as of 2/12/21 Preliminary Income Stmt)	-1,116,884
Less: 2021 Appropriated Fund Balance	-196,136
12/31/20 Estimated Ending Fund Balance	509,197

Original Budget planned an ending fund balance of: 270,281

Fund Balance Minimum (20% of Appropriations) - 2020 Minimum was: 284,861

Historical Trend:

12/31/16 Unappropriated Fund Balance (per AUD)	670,087
12/31/17 Unappropriated Fund Balance (per AUD)	582,339
12/31/18 Unappropriated Fund Balance (per AUD)	695,033
12/31/19 Unappropriated Fund Balance (per AUD)	466,417
12/31/20 Unappropriated Fund Balance (as estimated above)	509,197

Upcoming equipment needs per the Highway Superintendent's budget worksheets:

• 2021 – New single axle dump truck to replace 1999	\$128,544 estimated
• 2021 – New plow & stainless steel box for new truck	\$88,000 estimated
• 2022 – (2) new Ford 550 plow trucks to replace 2009	\$200,000 estimated
• 2023 – New loader highlift to replace 2006	\$170,000 estimated
• 2024 – New 4 by 4 plow truck	\$275,000 estimated
• 2025 – New ten wheel dump truck	\$175,000 estimated

Ambulance Fund

Total Ambulance Fund (SM) Fund Balance at 12/31/19	43,323
Less: Reserve for Equipment	-6,400
Fund Balance Assigned for Specific Use at 12/31/19	36,923

12/31/19 Fund Balance Assigned for Specific Use	36,923
Add: 2020 Revenues (as of 2/12/21 Preliminary Income Stmt)	118,541
Less: 2020 Appropriations (as of 2/12/21 Preliminary Income Stmt)	-102,176
Less: 2020 Funding of Reserve Acct	-13,000
Less: 2021 Appropriated Fund Balance	0
12/31/20 Estimated Ending Fund Balance	40,288

Original Budget planned an ending fund balance of: 36,923

Fund Balance Minimum (20% of Appropriations) - 2020 Minimum was: 23,732

Historical Trend:

12/31/16 Unappropriated Fund Balance (per AUD)	31,346
12/31/17 Unappropriated Fund Balance (per AUD)	29,929
12/31/18 Unappropriated Fund Balance (per AUD)	31,929
12/31/19 Unappropriated Fund Balance (per AUD)	36,923
12/31/20 Unappropriated Fund Balance (as estimated above)	40,288

Upcoming equipment needs

- Unfunded state mandate requires all Emergency Services to upgrade to Electronic Patient Care Reports (EPCR)
- To scan current PCR's they will need a laptop & scanner – estimate \$1,000
- For software, tablets/Toughbook laptops, and training – estimate \$6,000
- Funding for future ambulance (one purchased in 2008 is nearing end of use) – estimate \$200,000

Fire Fund

Total Fire Fund (SF) Fund Balance at 12/31/19	280,115
Add: 2020 Revenues (as of 2/12/21 Preliminary Income Stmt)	832,015
Less: 2020 Appropriations (as of 2/12/21 Preliminary Income Stmt)	-821,642
Less: 2021 Appropriated Fund Balance	-38,428
12/31/20 Estimated Ending Fund Balance	252,060

Original Budget planned an ending fund balance of: **225,907**

Fund Balance Minimum (15% of Appropriations) - 2020 Minimum was: 125,534

Historical Trend:

12/31/16 Unappropriated Fund Balance (per AUD)	20,899
12/31/17 Unappropriated Fund Balance (per AUD)	167,479
12/31/18 Unappropriated Fund Balance (per AUD)	206,319
12/31/19 Unappropriated Fund Balance (per AUD)	256,352
12/31/20 Unappropriated Fund Balance (as estimated above)	252,060

Upcoming needs:

- Current contract for the 3 fire companies run 2020 - 2022

TOWN OF BOSTON – RESOLUTION NO. 2021 – 19

ALLOCATING UNSPENT FUNDS TO THE DRAINAGE RESERVE FUND

WHEREAS, the Town of Boston residents expressed concerns relating to drainage; and

WHEREAS, the Town Board established a Drainage Reserve Fund in 2018 to accumulate moneys to finance the cost of reconstruction of the drainage and erosion infrastructure of the Town; and

WHEREAS, the 2020 budget has money appropriated for drainage and erosion exceeding the cost of 2020 drainage and erosion projects;

NOW THEREFORE BE IT

RESOLVED, that the Town Board is adding unspent funds to the Drainage Reserve Fund in the total amount of \$30,000, comprised of \$10,000 from Drainage – Contractual (Account No. A00-8540-0400) and \$20,000 from Flood & Erosion – Contractual (Account No. A00-8745-0400); and

FURTHER BE IT RESOLVED, that these funds will be invested and reported under the same provisions as set forth in Resolution 2018-48 which established the Drainage Reserve Fund.

On March 3, 2021 the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON – RESOLUTION NO. 2021-20

**AUTHORIZING AGREEMENT WITH
BOYS' AND GIRLS' CLUB OF ORCHARD PARK, INC.**

WHEREAS, the Town of Boston desires to continue to provide services the youth of the Town without the expense and liability of maintaining its own recreation program; and

WHEREAS, in 2019 the Town contracted with the Boys' and Girls' Club of Orchard Park, Inc. (the "Club"), to provide programming, management, resource development, and financial oversight services to improve the recreation programs and services provided for Town of Boston youth; and

WHEREAS, the initial management agreement between the Town and Club has expired; and

WHEREAS, the Town and Club wish to continue the Club's management and other services, and have jointly prepared a proposed management agreement to establish the terms and conditions under which those services shall be provided in 2021, 2022, and in future years if renewed; and

WHEREAS, the proposed management agreement between the Town and the Club provides that the Club will provide services to Boston youth in exchange for Town support in the amount of \$100,000 for 2021 and \$75,000 for 2022 and in any future renewal years, together with the use of the Town's existing recreation building during the term of the agreement; and

WHEREAS, the proposed management agreement contains additional mutually desirable terms and covenants pursuant to which the Club will continue to provide these services, and will automatically renew unless terminated by either party pursuant to its terms; and

WHEREAS, the Town Board believes that entering into the proposed management agreement with the Club is in the best interests of the Town of Boston;

* CONTINUED ON NEXT PAGE *

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute the management agreement with the Boys' and Girls' Club of Orchard Park, Inc.

On March 3, 2020, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

MANAGEMENT AGREEMENT

THIS AGREEMENT (the “Agreement”), dated as of the 3rd day of March, 2021 (the “Effective Date”) is hereby entered into by and between the BOYS’ AND GIRLS’ CLUB OF ORCHARD PARK, INC., a New York Not-for-Profit Corporation having an office located at 25 South Lincoln Avenue, Orchard Park, New York 14127 (“Orchard Park”) and the Town of Boston a Municipality located at 8500 Boston State Rd, Boston, NY 14025 (“Boston”).

WHEREAS, Orchard Park operates a clubhouse in the Village of Orchard Park area offering Youth Development services for local youth; and

WHEREAS, Boston operates a Recreation Center in the Town of Boston area offering Recreational services for local youth; and

WHEREAS, Boston wishes to engage Orchard Park to provide professional management, programming, resource development, and financial oversight services (the “Services”) during the Term in accordance with the terms and conditions of this Agreement; and

WHEREAS, Boston has authorized Orchard Park to provide the requested Services in accord with the terms outlined in this Agreement;

NOW THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, Orchard Park and Boston hereby agree as follows:

1. **Governing Law:**

a) This Agreement shall be subject to and governed by the laws of the State of New York.

2. **Services:** **Orchard Park**

During the Term, Orchard Park shall, provide the following Services to Boston:

a) run the day-to-day business of operating the Boston clubhouse including, but not limited to, programming, staff supervision; training and assignment of duties; correspondence; employment of staff; employee discipline; and,

b) raising of funds to operate the Boston clubhouse including, but not limited to, grant proposal preparation; meeting with funding sources; designing funding strategies and approaches; assisting with tracking income and expenses; developing and implementing a resource development plan; and,

- c) provide financial oversight, including, but not limited to, banking authorization; payroll; and other financial accounting matters; and,
- d) assist with Unit Committee development including, but not limited to, preparing a written Unit Committee plan; assisting in the recruitment and training of Unit Committee members; and,
- e) updating and implementation of corporate governance policies and procedures including, but not limited to, Boston comply with any applicable requirements of the New York Non-Profit Revitalization Act of 2013, as amended; and,
- f) during the term of this Agreement, the Orchard Park Executive Director shall meet regularly with the Unit Director & Unit Committee of Boston, and, at mutually agreed times and places, shall present reports to that Unit Committee regarding the operation of the Boston clubhouse, as well as the continuing feasibility of the management oversight provided for herein.

Boston: Boston will help develop a Boston Unit Committee which will assist Orchard Park Executive Director in oversight of Boston Unit.

3. **Independent Contractor Status:**

- a) Nothing in this Agreement shall be deemed or construed to create a relationship between Orchard Park and Boston other than that of independent contractor. It is understood that Orchard Park is not an employee, agent, partner, joint venturer or representative of Boston, and shall not hold itself out to the public as an employee, agent, partner, joint venturer or representative of Boston. Likewise, Boston shall not hold itself out to the public as an employee, agent, partner, joint venturer or representative of Orchard Park;
- b) Any funding made to Orchard Park by Boston shall be reported on IRS Forms 990 MISC, consistent with the federal and state rules and procedures applicable to the reporting of compensation paid to independent contractors; and,
- c) Boston shall not be responsible for Worker's Compensation, Unemployment Insurance Benefits, Social Security, or Health Insurance coverage for Orchard Park or any department, unit or agency of Orchard Park. Orchard Park agrees that it is solely responsible for all sums due to any taxing authority, including but not limited to Social Security, FICA and other payroll taxes, if applicable, arising out of the payments from Boston to Orchard Park under this Agreement.

4. **Funding & Building:**

a) It is understood that Boston shall provide funding/payment to Orchard Park, in the sum of \$100,000 for 2021 and \$75,000 for 2022 for Services rendered pursuant to this Agreement. The First Year is determined from the Effective Date to January 1, 2021. In the event this Agreement renews pursuant to the terms contained herein, the Town's funding/payment shall be \$75,000 per calendar year (January 1 to December 31). The First Year payment shall be payable in two installments on dates to be mutually agreed. During any renewal terms, the funding/payment shall be payable in 12 equal monthly installments upon presentation of an invoice therefor by Orchard Park.

b) It is understood that Boston shall provide Orchard Park sole use of Town of Boston Rec Building in order to facilitate Orchard Park's performance of the Services, except that Town officials and employees shall be permitted access to all areas of the building as may be required in order to evaluate the condition of the building and/or Orchard Park's performance under this Agreement.

c) Orchard Park agrees to reimburse Boston for utility service to the Rec Building, to maintain the building in good condition and to make any required interior repairs, and to provide janitorial services for the Rec Building.

d) Boston agrees to maintain the building exterior and roof as well as the grounds surrounding the Rec Building, and to perform such renovations or improvements to the Rec Building as the parties may mutually agree upon.

5. **Decision Making:**

a) Orchard Park Board of Directors is the Governing Body

b) Boston Unit Committee will have oversight on day to day operations. Boston Unit Committee to make changes, changes shall be made subject to the mutual consent of the Boston Unit Committee and the Orchard Park Executive Director, with each having one (1) vote. Should the Boston Unit Committee and Orchard Park Executive Director disagree on a decision with their one (1) vote each, the Orchard Park Board will make final decision.

c) The Orchard Park Executive Director will have authority to act immediately to terminate an employee committing an act that would traditionally be grounds "for cause" termination (i.e. mistreatment of a child, embezzlement of funds, showing up intoxicated to work, engaging in gross insubordination).

6. **Term:**

a) The Term of this Agreement shall be from the Effective Date through December 31, 2022. It shall automatically renew for additional terms of one-calendar-year (January 1 to December 31) unless notice is given of non-renewal no later than 60 days prior to the commencement of a new term pursuant to Paragraph 7 (seven) hereof.

7. **Termination:**

a) Either party may give notice of non-renewal no later than 60 days prior to the commencement of a new term, with written notice to be sent via certified mail, return receipt requested, to the party's address as indicated on the first page of this agreement.

b) This Agreement may be terminated by Boston for convenience on 60-days' notice provided via certified mail, return receipt requested, to the party's address as indicated on the first page of this agreement; provided, however, Boston may not terminate this Agreement until the expiration of the First Year Term. In the event of termination for convenience, Boston shall pay to Orchard Park the funding/payment required under Paragraph 4 through the end of the month in which the notice of cancellation is effective and then shall have no further obligations to Orchard Park under this Agreement.

8. **Indemnification and Liability Limitation:**

a) Except to the extent any injury or damage to persons or property is caused by or results from the negligence or willful act of Boston, its members, directors, officers, employees or agents, Orchard Park will indemnify and hold harmless Boston and its members, employees, officers, directors and agents against any and all liabilities, losses, damages, injuries, fines, penalties, expenses (including without limitation attorneys' fees and disbursements) costs of action, claims, demands, assessments and similar charges incurred in connection with or arising from: (i) the negligence or willful act of Orchard Park or any of its employees or representatives; (ii) any breach by Orchard Park of any of the terms or representations contained in this Agreement; or (3) the Services provided pursuant to this Agreement and,

c) Neither party shall be liable to the other party except as expressly provided in this Agreement. Notwithstanding any provision herein to the contrary, neither party shall be liable for consequential, indirect, special, incidental, punitive or other exemplary losses or damages, including but not limited to lost or prospective profits or revenues, whether based in contract indemnity, negligence, strict liability, tort or otherwise, regardless of the foreseeability or cause thereof.

9. **Insurance:**

a) Orchard Park shall maintain the following insurance throughout the term of this agreement and shall name Boston as an additional insured on a primary, non-contributory basis:

(i) Maintain comprehensive, General Liability and Sexual Misconduct insurance from a highly rated carrier, each with a minimum policy limit of \$1,000,000 per occurrence and \$3,000,000 aggregate, with naming Boston as an additional insured, on a primary and non-contributory basis, for work or activities performed under this Agreement, together with an umbrella policy of \$5,000,000 over these coverages;

(ii) Worker's compensation, employer's liability and disability benefits as required by statute in New York;

(iii) A waiver of subrogation is required on all lines of insurance listed above; and,

(iv) A Certificate of Insurance evidencing the insurance required herein will be delivered by Orchard Park to Boston within thirty (30) days of the Effective Date of this Agreement, and from time to time thereafter at the request of Boston upon the expiration of the term of each policy.

b) Boston shall maintain the following insurance throughout the term of this agreement:

(i) Insure the Building Property and the Contents of Building and naming Orchard Park as an additional insured, on a primary and non-contributory basis, under this Agreement

10. **Assignment:**

a) Orchard Park shall not subcontract, assign or delegate its obligations under this Agreement without the prior written consent of Boston.

11. **Modification:**

a) No modification, amendments, changes or waiver(s) of any term of this Agreement shall be valid unless it is in writing and signed by both parties herein.

12. **Cooperation:**

a) During the Term, Boston shall cooperate with Orchard Park's request for any and all information about Boston in connection with its review of the feasibility of this Agreement.

13. **Venue:**

a) The proper Venue for litigation is in the Courts of applicable Jurisdiction in Erie County and the Supreme Court of the State of New York, in and for the County of Erie.

14. **Counterparts:**

a) This agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement.

IN WITNESS WHEREOF, the parties have executed this agreement on the 3rd day of March, 2021.

TOWN OF BOSTON

**BOYS AND GIRLS CLUB OF
ORCHARD PARK, INC.**

By: _____
Jason Keding, Town Supervisor

By: _____
Robert Wellington Boston
Director

By: _____
Mike Cartechine, Town Councilman/Rec Liaison

By: _____
Jeff Petrus, Orchard Park Board
President

TOWN CLERK'S MONTHLY REPORT

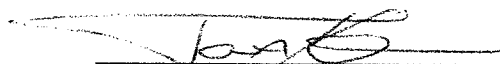
JANUARY, 2021

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DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	583.08
PAID TO SUPERVISOR FOR REFUSE & GARBAGE	235.00
PAID TO NYSDEC FOR DECALS	14.17
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	42.00
TOTAL DISBURSEMENTS	874.25

FEBRUARY 8, 2021



JASON KEDING

, SUPERVISOR

STATE OF NEW YORK, COUNTY OF ERIE, TOWN OF BOSTON


I, SANDRA QUINLAN, being duly sworn, says that I am the Clerk of the TOWN OF BOSTON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this



Town Clerk

9th day of February 2021


Notary Public

KAREN M. MILLER
Notary Public, State of New York
Reg. No. 01MI6385215
Qualified in Erie County
Commission Expires 12-31-2022

TOWN CLERK'S MONTHLY REPORT

TOWN OF BOSTON, NEW YORK

JANUARY, 2021

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255

<u>1</u>	DECALS	<u>0.83</u>
<u>6</u>	PHOTOCOPIES	<u>1.50</u>
<u>7</u>	DEATH CERTIFICATES	<u>70.00</u>
<u>23</u>	FAXES	<u>5.75</u>

TOTAL TOWN CLERK FEES

78.08

A2544

<u>36</u>	DOG LICENSES	<u>270.00</u>
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TOTAL A2544

270.00

A2555

<u>2</u>	BUILDING PERMITS	<u>210.00</u>
<u>1</u>	CERTIFICATE OF OCCUPANCY	<u>25.00</u>

TOTAL A2555

235.00

SR2130

<u>1</u>	REFUSE & GARBAGE	<u>235.00</u>
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TOTAL SR2130

235.00

TOWN OF BOSTON DOG CONTROL OFFICER REPORTMONTH OF: JANUARY 2021

<u>Dates of Month</u>	1st Week 1st-7th	2nd Week 8th- 14th	3rd Week 15th- 21st	4th Week 22nd- 31st	TOTALS
Phone Calls Received	14 14	13	10	15	52
Phone Calls Returned	5	6	5	7	23
Personal Calls Made	0	0	0	0	0
# Miles Patrolled	9 12	74	18	53	112
# of Gallon gas used	5	9	6	8	28
# of alive dogs Picked up	0	0	0	0	0
# of dead dogs Picked up	0	0	0	0	0
# of dogs Released to owner	1	3	2	0	6
***Fines Collected	0	0	0	0	0
# of dogs euthenized	0	0	0	0	0
# of dogs adopted	0	0	0	0	0
# of dogs impounded	0	0	0	0	0

RECEIVED
BOSTON TOWN CLERK
2021 FEB 11 PM 12:16

Signature of Dog Control Officer London R. [Signature]Date Submitted: 2-1-2021***Total Fines Collected for Month : 0Submitted Fines to Bookkeeper: 0

Date: _____

Receipt# 0