

# TOWN OF BOSTON, NEW YORK



## 2021 ADOPTED BUDGET

**ADOPTED TOWN BUDGET**

**FOR YEAR 2021**

**TOWN OF BOSTON**

**IN**

**COUNTY OF ERIE**

**CERTIFICATION OF TOWN CLERK**

I, Sandra Quinlan, Town Clerk, certify that the following is true and correct of the 2021 budget of the TOWN OF BOSTON as adopted by the Town Board on the 18<sup>th</sup> day of November, 2020.

Signed, Sandra L. Quinlan  
Town Clerk

Dated November 19, 2020

**TOWN OF BOSTON**  
**2021 ADOPTED BUDGET**  
**SUMMARY BY FUND**

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	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,963,237.00	1,368,889.00	411,492.00	182,856.00
D Highway	1,424,303.00	393,256.00	196,136.00	834,911.00
SF Fire	836,891.00	28,000.00	38,428.00	770,463.00
SL Light	20,000.00	100.00	3,574.00	16,326.00
SM Ambulance	124,471.00	25,400.00	0.00	99,071.00
SG Refuse & Garbage	734,255.00	2,700.00	0.00	731,555.00
HA Water #1	82,190.00	300.00	0.00	81,890.00
HB Water #2	51,834.00	500.00	0.00	51,334.00
HD Water #1 Ext. 1	3,201.00	200.00	0.00	3,001.00
HE Water #2 Ext. 2	29,573.00	500.00	0.00	29,073.00
HC Water #3	258,197.00	4,000.00	0.00	254,197.00
HF Water #3 Ext.1	11,125.00	150.00	0.00	10,975.00
<b>Other Items per Letter of Authorization</b>				
Unpaid Water	436.00	-	-	436.00
<b>TOTALS</b>	<b>5,539,713.00</b>	<b>1,823,995.00</b>	<b>649,630.00</b>	<b>3,066,088.00</b>

**TOWN OF BOSTON - 2021 ADOPTED BUDGET  
RATE & ASSESSED VALUE SUMMARY BY FUND**

<u>FUND</u>	<u>ASSESSMENT CODE</u>	<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General		0.318937	573,331,004	<u>182,856</u>
D	Highway		1.456246	573,331,004	<u>834,911</u>
SF	Fire	26019	1.291469	596,579,261	<u>770,463</u>
SL	Light	26020	0.067774	240,890,897	<u>16,326</u>
SM	Ambulance	26056	0.166278	595,815,451	<u>99,071</u>
SG	Refuse & Garbage	26100	3113 units X 235		<u>731,555</u>
HA	Water #1 OM	26030	M 0.095648	284,159,389	27,179
		26030	C 0.184030	297,293,409	54,711
				<b>Total Water #1</b>	<u>81,890</u>
HB	Water #2	26031	24 house w/o svc x \$13. 21 parcel w/o svc x \$8.		312 168
	Water #2	26032	379 house w/ svc x \$130 88 parcel w/ svc x \$18.		49,270 1,584
				<b>Total Water #2</b>	<u>51,334</u>
HD	Water #1 Ext. 1	26035	C 0.630636	4,759,100	<u>3,001</u>
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 8 parcel w/ svc x \$88		16,530 704
	Capital				17,234
	OM (26036)		1.050000 (Ad Valorem)	11,261,600	11,825
	OM (26033)		0.000500 (Ad Valorem)	27,326,602	14
	Total			38,588,202	11,839
				<b>Total Ext. 2</b>	<u>29,073</u>
HC	Water #3	26037	486 house w/svc x 370 C 79 parcel w/ svc x 130		179,820 10,270
					190,090
	Water #3	26038	0.600000 (Ad Valorem)	106,844,560	64,107
				<b>Total Water 3</b>	<u>254,197</u>
HF	Water #3 Ext. 1	26041	1.2 (Ad Valorem)	4,096,500	4,916
	Water #3 Ext. 1	26042	19 house w/svc x 280 8 parcel w/ svc x 92.4		5,320 739
				<b>Total Wat #3 Ext 1</b>	<u>10,975</u>
<b>Other Items per Letter of Authorization</b>					
	Unpaid Water				436
				<b>Total Other Items</b>	<u>436</u>
<b>Total Tax Levied for 2021</b>					<u>3,066,088</u>

**TOWN OF BOSTON - 2021 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2020 Budget</u>	<u>Tentative 2021 Budget</u>	<u>Adopted 2021 Budget</u>
<b>OTHER TAX ITEMS</b>				
A 1001	Real Property Tax	<b>-180,638.00</b>	<b>-182,856.00</b>	<b>-182,856.00</b>
A 1030/81	In Lieu of Tax/ Special	0.00	0.00	0.00
A 1090	Interest & Penalty R/P	-11,000.00	-11,000.00	-11,000.00
A 1120	Nonproperty Tax Dist.	-800,000.00	-800,000.00	-800,000.00
A 1170	Franchises	-90,000.00	-90,000.00	-90,000.00
	<b>Total</b>	<b>-1,081,638.00</b>	<b>-1,083,856.00</b>	<b>-1,083,856.00</b>
<b>DEPARTMENTAL INCOME</b>				
A 1232	Tax Collector Fees	0.00	0.00	0.00
A 1250	Assessors Fees	0.00	0.00	0.00
A 1255	Clerk Fees	-2,500.00	-2,500.00	-2,500.00
A 1550	Dog Control Fees	-300.00	-300.00	-300.00
A 1972	Program for Aging	-800.00	-800.00	-800.00
A 2001	Park & Rec Charges	-2,000.00	-8,000.00	-8,000.00
A 2025	Special Rec Facility	-1,000.00	-1,000.00	-1,000.00
A 2089	Cultural & Rec Income	-1,800.00	0.00	0.00
A 2110	Zoning Fees	-2,000.00	-2,000.00	-2,000.00
A 2401	Interest & Earnings	-12,000.00	-12,000.00	-12,000.00
A 2410	Rent R/Property	-88,800.00	-88,800.00	-88,800.00
A 2420	Natural Gas Leases & Royalties	0.00	-500.00	-500.00
A 2450	Commissions	0.00	0.00	0.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00
A 2544	Dog Licenses	-3,000.00	-3,000.00	-3,000.00
A 2545	Licenses, Other	-200.00	-300.00	-300.00
A 2555	Building Permits	-17,000.00	-17,000.00	-17,000.00
A 2590	Permits- Other	-2,000.00	-2,000.00	-2,000.00
	<b>Total</b>	<b>-133,400.00</b>	<b>-138,200.00</b>	<b>-138,200.00</b>
<b>FINES &amp; FORFEITURES</b>				
A 2610	Fines & Forfeitures	-140,000.00	-140,000.00	-140,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
	<b>Total</b>	<b>-140,000.00</b>	<b>-140,000.00</b>	<b>-140,000.00</b>
<b>MISCELLANEOUS</b>				
A 2701	Refunds of Prior Year's Expenditures	0.00	0.00	0.00
A 2705	Gifts & Donations	-4,000.00	0.00	0.00
A 2709	Employee Contributions	0.00	0.00	0.00
A 2750	AIM Related Payments	0.00	-49,689.00	-49,689.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
	<b>Total</b>	<b>-4,000.00</b>	<b>-49,689.00</b>	<b>-49,689.00</b>
<b>STATE AID</b>				
A 3001	State Aid- Per Capita	-49,689.00	0.00	0.00
A 3005	Mortgage Tax	-140,000.00	-140,000.00	-140,000.00
A 3060	Records Management	0.00	0.00	0.00
A 3089	Other Aid FEMA & STAR	0.00	0.00	0.00
A 3305	State Aid, Civil Defense	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3820	Youth Programs	0.00	0.00	0.00
A 3897	Cultural Grants	-1,500.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00
A 4910	Fed Aid- CDBG	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
	<b>Total</b>	<b>-191,189.00</b>	<b>-140,000.00</b>	<b>-140,000.00</b>
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,550,227.00</b>	<b>-1,551,745.00</b>	<b>-1,551,745.00</b>

**TOWN OF BOSTON - 2021 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2020 Budget</u></b>	<b><u>Tentative 2021 Budget</u></b>	<b><u>Adopted 2021 Budget</u></b>
<b>TOWN BOARD</b>				
A 1010.1	Town Board-PS	35,000.00	36,052.00	35,000.00
A 1010.4	Town Board- Cont	5,000.00	4,000.00	4,000.00
	Total	<u>40,000.00</u>	<u>40,052.00</u>	<u>39,000.00</u>
<b>JUSTICE</b>				
A 1110.1	Town Justice- PS	111,330.00	114,672.00	114,290.00
A 1110.2	Justice-Equip	2,000.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	7,000.00	6,000.00	6,000.00
	Total	<u>120,330.00</u>	<u>121,672.00</u>	<u>121,290.00</u>
<b>SUPERVISOR</b>				
A 1220.1	Supervisor- PS	129,124.00	132,967.00	132,577.00
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	6,000.00	6,000.00	6,000.00
	Total	<u>136,124.00</u>	<u>139,967.00</u>	<u>139,577.00</u>
<b>FINANCE</b>				
A 1321.4	Accounting Fees	51,000.00	30,000.00	30,000.00
A 1320.4	Auditor	6,000.00	5,000.00	5,000.00
A 1340.1	Budget Director	3,500.00	3,500.00	3,500.00
	Total	<u>60,500.00</u>	<u>38,500.00</u>	<u>38,500.00</u>
<b>ASSESSOR</b>				
A 1355.1	Assessor-PS	68,702.00	70,764.00	70,764.00
A 1355.2	Assessor- Equip	1,000.00	1,000.00	1,000.00
A 1355.4	Assessor- Cont	6,350.00	6,000.00	6,000.00
	Total	<u>76,052.00</u>	<u>77,764.00</u>	<u>77,764.00</u>
<b>TOWN CLERK</b>				
A 1410.1	Town Clerk- PS	83,519.00	86,025.00	103,618.00
A 1410.2	Town Clerk-Equip	1,000.00	1,300.00	1,300.00
A 1410.4	Town Clerk- Cont	5,100.00	5,100.00	5,100.00
	Total	<u>89,619.00</u>	<u>92,425.00</u>	<u>110,018.00</u>
<b>ATTORNEY</b>				
A 1420.1	Attorney- PS	15,886.00	16,363.00	16,363.00
A 1420.4	Attorney- Cont	37,414.00	37,414.00	37,414.00
	Total	<u>53,300.00</u>	<u>53,777.00</u>	<u>53,777.00</u>
<b>ENGINEER</b>				
A 1440.4	Engineer-Cont	50,000.00	50,000.00	50,000.00
<b>RECORDS MGT.</b>				
A 1460.1	Records Mgt.- PS	250.00	250.00	250.00
A 1460.2	Records Mgt- Equip	0.00	6,000.00	6,000.00
A 1460.4	Records Mgt- Cont	3,500.00	1,000.00	1,000.00
	Total	<u>3,750.00</u>	<u>7,250.00</u>	<u>7,250.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2021 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2021 Budget</u></b>
<b>BUILDINGS</b>				
A 1620.1	Buildings- PS	21,783.00	22,437.00	22,437.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	125,000.00	125,000.00	125,000.00
	Total	<u>196,783.00</u>	<u>197,437.00</u>	<u>197,437.00</u>
<b>CENTRAL COMM.</b>				
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	15,000.00	7,500.00	7,500.00
A 1650.4	Cent Commun-Cont	26,000.00	30,000.00	30,000.00
	Total	<u>41,000.00</u>	<u>37,500.00</u>	<u>37,500.00</u>
<b>CENT PRINT &amp; MAIL</b>				
A 1670.4	Cent Prin/Mail-Cont	15,000.00	15,000.00	15,000.00
A 1989.4	Other Gen Gov't Support	15,000.00	15,000.00	15,000.00
<b>SPECIAL ITEMS</b>				
A 1910.4	Unallocated Insurance	65,000.00	65,000.00	65,000.00
A 1920.4	Municipal Assn Dues	3,500.00	4,100.00	4,100.00
A 1930.4	Judgement & Claims	1,300.00	1,000.00	1,000.00
A 1950.4	Tax/Assess on Tn Prop	3,750.00	3,750.00	3,750.00
A 1990.4	Contingent Acct	50,000.00	50,000.00	40,000.00
	Total	<u>123,550.00</u>	<u>123,850.00</u>	<u>113,850.00</u>
<b>Total General Sub Accts.</b>		<b><u>1,021,008.00</u></b>	<b><u>1,010,194.00</u></b>	<b><u>1,015,963.00</u></b>

**TOWN OF BOSTON - 2021 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2020 Budget</u>	<u>Tentative 2021 Budget</u>	<u>Adopted 2021 Budget</u>
<b>TRAFFIC CONTROL</b>				
A 3310.4	Traffic Control-Cont	2,000.00	2,000.00	2,000.00
<b>CONTROL OF DOGS</b>				
A 3510.1	Dog Control- PS	12,922.00	13,310.00	13,310.00
A 3510.2	Dog Control- Equip	350.00	500.00	500.00
A 3510.4	Dog Control- Cont	2,000.00	2,000.00	2,000.00
	Total	<u>15,272.00</u>	<u>15,810.00</u>	<u>15,810.00</u>
<b>SAFETY INSPECTION</b>				
A 3620.1	Safety Inspection-PS	24,588.00	25,392.00	48,658.00
A 3620.2	Safety Insp- Equip	1,000.00	1,000.00	1,000.00
A 3620.4	Safety Inspecc-Cont	1,500.00	1,500.00	1,500.00
	Total	<u>27,088.00</u>	<u>27,892.00</u>	<u>51,158.00</u>
<b>SUPT HIGHWAYS</b>				
A 5010.1	Supt of Highways-PS	85,719.00	88,290.00	87,608.00
A 5010.2	Supt of Highways-Equip	1,000.00	1,000.00	1,000.00
A 5010.4	Supt of Hwys -Cont	4,500.00	4,000.00	4,000.00
	Total	<u>91,219.00</u>	<u>93,290.00</u>	<u>92,608.00</u>
<b>GARAGE</b>				
A 5132.4	Garage - Cont	25,000.00	26,000.00	26,000.00
<b>STREET LIGHTING</b>				
A 5182.4	Street Lighting-Cont	27,000.00	27,000.00	27,000.00
<b>PROG FOR AGING</b>				
A 6772.1	Prog for Aging-Per Sv	20,358.00	21,112.00	21,112.00
A 6772.2	Prog for Aging- Equip	0.00	0.00	0.00
A 6772.4	Prog for Aging-Cont	7,500.00	7,500.00	7,500.00
	Total	<u>27,858.00</u>	<u>28,612.00</u>	<u>28,612.00</u>
<b>PARKS</b>				
A 7110.1	Parks- PS	90,860.00	93,322.00	93,322.00
A 7110.2	Parks- Equip	10,000.00	10,000.00	10,000.00
A 7110.4	Parks- Cont	25,000.00	25,000.00	25,000.00
	Total	<u>125,860.00</u>	<u>128,322.00</u>	<u>128,322.00</u>
<b>PLAY &amp; REC CTR</b>				
A 7140.1	Play & Rec Ctr- PS	0.00	0.00	0.00
A 7140.4	Play & Rec Ctr- Cont	0.00	0.00	0.00
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BAND CONCERTS</b>				
A 7270.1	Event Coordinator	2,500.00	2,500.00	2,500.00
A 7270.4	Band Concerts	5,000.00	5,000.00	5,000.00
	Total	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
<b>YOUTH PROGRAM</b>				
A 7310.1	Youth Programs-PS	0.00	0.00	0.00
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00
A 7310.4	Youth Programs-Cont	100,000.00	100,000.00	100,000.00
	Total	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>



**TOWN OF BOSTON - 2021 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2020 Budget</u>	<u>Tentative 2021 Budget</u>	<u>Adopted 2021 Budget</u>
<b>HISTORIAN</b>				
A 7510.1	Historian-PS	3,550.00	3,550.00	3,550.00
A 7510.2	Historian-Equip	0.00	0.00	0.00
A 7510.4	Historian-Cont	500.00	500.00	500.00
	Total	<u>4,050.00</u>	<u>4,050.00</u>	<u>4,050.00</u>
<b>HISTORIAN PROPERTY</b>				
A 7520.4	Historian Property	3,000.00	3,000.00	3,000.00
<b>CELEBRATIONS</b>				
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	20,000.00
<b>ADULT RECREATION</b>				
A 7620.4	Adult Rec- Cont	28,000.00	28,000.00	28,000.00
<b>OTHER CULT / REC</b>				
A 7989.4	Other Cultural-Cont	1,000.00	2,000.00	2,000.00
<b>ZONING</b>				
A 8010.1	Zoning-Per Service	7,600.00	7,706.00	7,706.00
A 8010.4	Zoning-Cont	9,000.00	9,000.00	9,000.00
	Total	<u>16,600.00</u>	<u>16,706.00</u>	<u>16,706.00</u>
<b>PLANNING</b>				
A 8020.1	Planning- Pers Svc	5,200.00	5,315.00	5,315.00
A 8020.2	Planning- Equip	0.00	0.00	0.00
A 8020.4	Planning- Cont	6,000.00	6,000.00	6,000.00
	Total	<u>11,200.00</u>	<u>11,315.00</u>	<u>11,315.00</u>
A 8510.4	Comm. Beautification	500.00	500.00	500.00
<b>DRAINAGE/EROSION</b>				
A 8540.4	Drainage-Cont	20,000.00	20,000.00	20,000.00
A 8745.4	Flood & Erosion	20,000.00	20,000.00	20,000.00
	Total	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
<b>CONSERVATION</b>				
A 8710.1	Conservation-Per Ser	2,900.00	2,923.00	2,923.00
A 8710.4	Conservation-Cont	5,400.00	5,400.00	5,400.00
	Total	<u>8,300.00</u>	<u>8,323.00</u>	<u>8,323.00</u>
<b>CEMETERY</b>				
A 8810.1	Cemetery-Per Serv	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	610.00	610.00
	Total	<u>910.00</u>	<u>910.00</u>	<u>910.00</u>
<b>HOME / COMM SVC (BRUSH)</b>				
A 8989.4	Other Home/Comm-Con	50,000.00	50,000.00	50,000.00

TOWN OF BOSTON - 2021 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2020 Budget</u>	<u>Tentative 2021 Budget</u>	<u>Adopted 2021 Budget</u>
<b>EMPLOYEE BENEFITS</b>				
A 9010.8	State Retirement	80,000.00	80,000.00	80,000.00
A 9030.8	Social Security	60,000.00	60,000.00	60,000.00
A 9040.8	Wker's Comp	14,000.00	14,000.00	14,000.00
A 9050.8	Unemply Insurance	5,000.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
	Total	219,500.00	219,500.00	219,500.00
<b>DEBT SERVICE</b>				
A 9730.6	Principal-BAN Pmt.	40,000.00	40,000.00	40,000.00
A 9730.7	Interest-BAN Pmt.	<u>25,160.00</u>	<u>23,960.00</u>	<u>23,960.00</u>
	Total	65,160.00	63,960.00	63,960.00
Total Health, Eco, Empl Benefits		917,017.00	924,690.00	947,274.00
Total Gen Sub Accts		1,021,008.00	1,010,194.00	1,015,963.00
<b>TOTAL APPROPRIATIONS</b>		<u><u>1,938,025.00</u></u>	<u><u>1,934,884.00</u></u>	<u><u>1,963,237.00</u></u>

**TOWN OF BOSTON - 2021 BUDGET**

**HIGHWAY FUND - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2020 Budget</u>	<u>Tentative 2021 Budget</u>	<u>Adopted 2021 Budget</u>
<b>LOCAL SOURCES</b>				
D 1001	Real Property Tax	<b>-793,060.00</b>	<b>-834,911.00</b>	<b>-834,911.00</b>
D 1120	Nonpropert Tax	-225,000.00	-250,000.00	-250,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-7,000.00	-7,000.00	-7,000.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2690	Other Compensation for Loss	0.00	0.00	0.00
D 2701	Refunds of Prior Yr Exp	0.00	0.00	0.00
D 2709	Employee Contributions	0.00	0.00	0.00
D 2770	Unclassified - Fuel Reimb	-3,000.00	-3,000.00	-3,000.00
D 2801	Int. Fund Rev.	-50,000.00	-50,000.00	-50,000.00
<b>STATE AID</b>				
D 3501	State Aid-Chips	-117,933.00	-83,256.00	-83,256.00
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,195,993.00</b>	<b>-1,228,167.00</b>	<b>-1,228,167.00</b>
<b>HIGHWAY FUND - APPROPRIATIONS</b>				
<b>GENERAL REPAIRS</b>				
D 5110.1	Gen Repairs-Per Svc	220,816.00	227,440.00	227,440.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	42,000.00	42,000.00	42,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	25,000.00	25,000.00
	Total	491,463.00	498,087.00	498,087.00
<b>IMPROVEMENTS</b>				
D 5112.2	Capital Outlay	117,933.00	83,256.00	83,256.00
<b>MACHINERY</b>				
D 5130.2	Mach - Equip.	200,000.00	170,000.00	170,000.00
D 5130.4	Mach - Contr	80,000.00	80,000.00	80,000.00
	Total	280,000.00	250,000.00	250,000.00
<b>MISC / BRUSH / WEEDS</b>				
D 5140.1	Misc/Brush - PS			
D 5140.4	Misc/Brush- Contr	2,500.00	2,500.00	2,500.00
<b>SNOW REMOVAL</b>				
D 5142.1	Snow Removal-PS	98,525.00	101,480.00	101,480.00
D 5142.4	Snow Removal- Cont	82,250.00	82,250.00	82,250.00
	Total	180,775.00	183,730.00	183,730.00
<b>SVC / OTHER GOV'T</b>				
D 5148.1	Svc/Other- Per Svc	98,525.00	101,480.00	101,480.00
D 5148.4	Svc/ Other- Contr	82,250.00	82,250.00	82,250.00
	Total	180,775.00	183,730.00	183,730.00
<b>EMPLOYEE BENEFITS</b>				
D 9010.8	State Retirement	60,000.00	60,000.00	60,000.00
D 9030.8	Social Security	32,000.00	33,000.00	33,000.00
D 9040.8	Workers Comp.	30,000.00	40,000.00	40,000.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	90,000.00	90,000.00	90,000.00
	Total	212,000.00	223,000.00	223,000.00
<b>DEBT SERVICE</b>				
D 9730.6	Principal- Pmts.	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00
	Total	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,465,446.00</b>	<b>1,424,303.00</b>	<b>1,424,303.00</b>

**TOWN OF BOSTON - 2021 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2021 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2021 Budget</u></b>
SF 1001	Real Property Tax	-779,782.00	-770,463.00	-770,463.00
SF 1120	Nonproperty Tax Dist.	-50,000.00	-25,000.00	-25,000.00
SF 2401	Interest & Earnings	-3,000.00	-3,000.00	-3,000.00
Total Revenues and Real Property Taxes		<u>-832,782.00</u>	<u>-798,463.00</u>	<u>-798,463.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 3410.4	Contracts	605,746.00	611,891.00	611,891.00
SF 9025.8	Svc Award Program	200,000.00	200,000.00	200,000.00
SF 9040.8	Wkers Comp.	50,800.00	25,000.00	25,000.00
Total Appropriations		<u>856,546.00</u>	<u>836,891.00</u>	<u>836,891.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2021 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2021 Budget</u></b>
SL 1001	Real Property Tax	-16,241.00	-16,326.00	-16,326.00
SL 2401	Interest & Earnings	-150.00	-100.00	-100.00
	Total Revenues and Real Property Taxes	<u>-16,391.00</u>	<u>-16,426.00</u>	<u>-16,426.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	20,000.00	20,000.00
	Total Appropriations	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2020 Budget</u></b>	<b><u>Tentative 2021 Budget</u></b>	<b><u>Adopted 2021 Budget</u></b>
SM 1001	Real Property Tax	-98,262.00	-99,071.00	-99,071.00
SM 1120	Nonproperty Tax Dist.	-20,000.00	-25,000.00	-25,000.00
SM 2401	Interest & Earnings	-400.00	-400.00	-400.00
	Total Revenues and Real Property Taxes	<u>-118,662.00</u>	<u>-124,471.00</u>	<u>-124,471.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS**

<b>AMBULANCE</b>				
SM 4540.2	Equipment	14,833.00	20,000.00	20,000.00
SM 4540.4	Contracts	59,405.00	60,047.00	60,047.00
SM 9025.8	Local Pension Fund	19,000.00	19,000.00	19,000.00
SM 9040.8	Wkrs Comp.	11,000.00	11,000.00	11,000.00
SM 9740.6	Principal- Cap Notes	12,109.00	12,546.00	12,546.00
SM 9740.7	Interest- Capital Notes	2,315.00	1,878.00	1,878.00
	Total Appropriations	<u>118,662.00</u>	<u>124,471.00</u>	<u>124,471.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2021 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2021 Budget</u></b>
SG 1001	Real Property Tax	-707,712.00	-731,555.00	-731,555.00
SG 2130	Refuse & Gar Chgs	0.00	-500.00	-500.00
SG 2401	Interest & Earnings	-2,200.00	-2,200.00	-2,200.00
	Total Revenues and Real Property Taxes	<u>-709,912.00</u>	<u>-734,255.00</u>	<u>-734,255.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	709,912.00	734,255.00	734,255.00
	Total Appropriations	<u>709,912.00</u>	<u>734,255.00</u>	<u>734,255.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2020 Budget</u>	<u>Tentative 2021 Budget</u>	<u>Adopted 2021 Budget</u>
HA 1001	Real Property Tax	-81,269.00	-81,890.00	-81,890.00
HA 2401	Interest & Earnings	-300.00	-300.00	-300.00
	Total Revenues and Real Property Taxes	<u>-81,569.00</u>	<u>-82,190.00</u>	<u>-82,190.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

<b>WATER #1</b>				
HA 8340.4	Contracts	36,660.00	37,281.00	37,281.00
<b>DEBT SERVICE</b>				
HA 9730.6	Principal Pmt.	39,287.00	40,623.00	40,623.00
HA 9730.7	Interest Pmt.	5,622.00	4,286.00	4,286.00
	Total Appropriations	<u>81,569.00</u>	<u>82,190.00</u>	<u>82,190.00</u>



**TOWN OF BOSTON - 2021 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2020 Budget</u></b>	<b><u>Tentative 2021 Budget</u></b>	<b><u>Adopted 2021 Budget</u></b>
HB 1001	Real Property Tax	-51,204.00	-51,334.00	-51,334.00
HB 2401	Interest & Earnings	-500.00	-500.00	-500.00
Total Revenues and Real Property Taxes		<u>-51,704.00</u>	<u>-51,834.00</u>	<u>-51,834.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

<b>WATER #2</b>				
HB 8340.4	Contracts	21,960.00	22,625.00	22,625.00
<b>DEBT SERVICE</b>				
HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	1,604.00	1,069.00	1,069.00
Total Appropriations		<u>51,704.00</u>	<u>51,834.00</u>	<u>51,834.00</u>

TOWN OF BOSTON - 2021 BUDGET

**WATER DISTRICT #1 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2020 Budget</u>	<u>Tentative</u> <u>2021 Budget</u>	<u>Adopted</u> <u>2021 Budget</u>
HD 1001	Real Property Tax	-3,001.00	-3,001.00	-3,001.00
HD 2401	Interest & Earnings	-200.00	-200.00	-200.00
Total Revenues and Real Property Taxes		<u>-3,201.00</u>	<u>-3,201.00</u>	<u>-3,201.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

<b>WATER #1 EXT.</b>				
HD 8340.4	Contracts	3,201.00	3,201.00	3,201.00
<b>DEBT SERVICE</b>				
HD 9730.6	Principal Pmt.	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00
Total Appropriations		<u>3,201.00</u>	<u>3,201.00</u>	<u>3,201.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2021 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2021 Budget</u></b>
HE 1001	Real Property Tax	-29,017.00	-29,073.00	-29,073.00
HE 2401	Interest & Earnings	-500.00	-500.00	-500.00
	Total Revenues and Real Property Taxes	<u>-29,517.00</u>	<u>-29,573.00</u>	<u>-29,573.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

<b>WATER #2 EXT.</b>				
HE 8340.4	Contracts	8,440.00	8,875.00	8,875.00
<b>DEBT SERVICE</b>				
HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	1,137.00	758.00	758.00
	Total Appropriations	<u>29,517.00</u>	<u>29,573.00</u>	<u>29,573.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2020 Budget</u></b>	<b><u>Tentative 2021 Budget</u></b>	<b><u>Adopted 2021 Budget</u></b>
HC 1001	Real Property Tax	-253,165.00	-254,197.00	-254,197.00
HC 2401	Interest & Earnings	-4,000.00	-4,000.00	-4,000.00
	Total Revenues and Real Property Taxes	<u>-257,165.00</u>	<u>-258,197.00</u>	<u>-258,197.00</u>

**WATER DISTRICT #3 - APPROPRIATIONS**

<b>WATER #3</b>				
HC 8340.4	Contracts	31,031.00	31,109.00	31,109.00
<b>DEBT SERVICE</b>				
HC 9730.6	Principal Pmt- LT Bd	103,300.00	107,400.00	107,400.00
HC 9730.7	Interest Pmt- LT Bd	122,834.00	119,688.00	119,688.00
	Total Appropriations	<u>257,165.00</u>	<u>258,197.00</u>	<u>258,197.00</u>

**TOWN OF BOSTON - 2021 BUDGET**

**WATER DISTRICT #3 Ext. 1- REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2020 Budget</u></b>	<b><u>Tentative 2021 Budget</u></b>	<b><u>Adopted 2021 Budget</u></b>
HF 1001	Real Property Tax	-10,973.00	-10,975.00	-10,975.00
HF 2401	Interest & Earnings	-150.00	-150.00	-150.00
	Total Revenues and Real Property Taxes	<u>-11,123.00</u>	<u>-11,125.00</u>	<u>-11,125.00</u>

**WATER DISTRICT #3 Ext. 1- APPROPRIATIONS**

<b>WATER #3</b>				
HF 8340.4	Contracts	2,598.00	2,775.00	2,775.00
<b>DEBT SERVICE</b>				
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	2,275.00	2,100.00	2,100.00
	Total Appropriations	<u>11,123.00</u>	<u>11,125.00</u>	<u>11,125.00</u>

**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>ADOPTED 2020 SALARY</u></b>	<b><u>TENTATIVE 2021 SALARY</u></b>	<b><u>ADOPTED 2021 SALARY</u></b>
Supervisor	39,000	39,780	39,780
Councilman	8,750	8,750	8,750
Councilman	8,750	8,750	8,750
Councilman	8,750	8,750	8,750
Councilman	8,750	8,750	8,750
Town Clerk	47,741	48,696	48,696
Town Justice	19,103	19,485	19,485
Town Justice	19,103	19,485	19,485
Superintendent of Highways	68,278	69,644	69,644

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount</u> <u>Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
EDNA R MUMM	\$ 66.10	226.02-8-16	8043 BACK CREEK RD.	E.C.W.A.
JOHN SOLOMON	\$ 182.20	212.00-1-11.11	6551 WARD RD.	Town of OP
PATRICK J. NASH	\$ 95.47	211.02-2-20	6193 WARD RD.	Town of OP
MARK BAKER	\$ 92.66	211.02-2-30	6207 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>	<b>\$436.43</b>			