

TOWN OF BOSTON, NEW YORK



2022 ADOPTED BUDGET

ADOPTED TOWN BUDGET

FOR YEAR 2022

TOWN OF BOSTON

IN

COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, Sandra Quinlan, Town Clerk, certify that the following is true and correct of the 2022 budget of the TOWN OF BOSTON as adopted by the Town Board on the 3rd day of November, 2021.

Signed, Sandra H Quinlan
Town Clerk

Dated November 4, 2021

TOWN OF BOSTON
2022 ADOPTED BUDGET
SUMMARY BY FUND

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	2,080,003.00	1,575,639.00	341,550.00	162,814.00
D Highway	1,432,420.00	495,975.00	91,676.00	844,769.00
SF Fire	839,127.00	26,500.00	33,918.00	778,709.00
SL Light	14,026.00	75.00	0.00	13,951.00
SM Ambulance	150,334.00	50,200.00	0.00	100,134.00
SG Refuse & Garbage	799,840.00	2,200.00	0.00	797,640.00
HA Water #1	115,457.00	150.00	0.00	115,307.00
HB Water #2	51,821.00	250.00	0.00	51,571.00
HD Water #1 Ext. 1	3,101.00	100.00	0.00	3,001.00
HE Water #2 Ext. 2	29,326.00	250.00	0.00	29,076.00
HC Water #3	258,230.00	1,500.00	0.00	256,730.00
HF Water #3 Ext.1	11,053.00	75.00	0.00	10,978.00
Other Items per Letter of Authorization				
Unpaid Water	-	-	-	-
TOTALS	5,784,738.00	2,152,914.00	467,144.00	3,164,680.00

**TOWN OF BOSTON - 2022 ADOPTED BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND**

<u>FUND</u>	<u>ASSESSMENT CODE</u>	<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>	
A	General		0.280665	580,100,606	<u>162,814</u>	
D	Highway		1.456246	580,100,606	<u>844,769</u>	
SF	Fire	26019	1.291469	602,963,635	<u>778,709</u>	
SL	Light	26020	0.057608	242,167,574	<u>13,951</u>	
SM	Ambulance	26056	0.166278	602,205,464	<u>100,134</u>	
SG	Refuse & Garbage	26100	3128 units X 255		<u>797,640</u>	
HA	Water #1 OM	26030	M	0.133907	285,848,422	38,277
		26030	C	0.257642	298,982,442	77,030
				Total Water #1	<u>115,307</u>	
HB	Water #2	26031	25 house w/o svc x \$13. 21 parcel w/o svc x \$8.		325 168	
	Water #2	26032	381 house w/ svc x \$130 86 parcel w/ svc x \$18.		49,530 1,548	
				Total Water #2	<u>51,571</u>	
HD	Water #1 Ext. 1	26035	C	0.630636	4,759,100	<u>3,001</u>
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 8 parcel w/ svc x \$88		16,530 704	
			Capital		17,234	
		OM (26036)		1.050000 (Ad Valorem)	11,264,500	11,828
		OM (26033)		0.000500 (Ad Valorem)	27,450,602	14
			Total		38,715,102	11,842
				Total Ext. 2		<u>29,076</u>
HC	Water #3	26037	C	490 house w/svc x 370 79 parcel w/ svc x 130		181,300 10,270
						191,570
	Water #3	26038		0.600000 (Ad Valorem)	108,600,360	65,160
				Total Water 3		<u>256,730</u>
HF	Water #3 Ext. 1	26041		1.2 (Ad Valorem)	4,098,900	4,919
	Water #3 Ext. 1	26042	19 house w/svc x 280 8 parcel w/ svc x 92.4			5,320 739
				Total Wat #3 Ext 1		<u>10,978</u>
Other Items per Letter of Authorization						
	Unpaid Water					0
				Total Other litems		<u>-</u>
Total Tax Levied for 2022						<u>3,164,680</u>

TOWN OF BOSTON - 2022 BUDGET

GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
OTHER TAX ITEMS				
A 1001	Real Property Tax	-182,856.00	-162,814.00	-162,814.00
A 1030/81	In Lieu of Tax/ Special	0.00	-1,800.00	-1,800.00
A 1090	Interest & Penalty R/P	-11,000.00	-12,200.00	-12,200.00
A 1120	Nonproperty Tax Dist.	-800,000.00	-875,000.00	-875,000.00
A 1170	Franchises	-90,000.00	-120,000.00	-120,000.00
	Total	-1,083,856.00	-1,171,814.00	-1,171,814.00
DEPARTMENTAL INCOME				
A 1255	Clerk Fees	-2,500.00	-3,200.00	-3,200.00
A 1550	Dog Control Fees	-300.00	-150.00	-150.00
A 1972	Program for Aging	-800.00	-700.00	-700.00
A 2001	Park & Rec Charges	-8,000.00	-7,000.00	-7,000.00
A 2025	Special Rec Facility	-1,000.00	-1,000.00	-1,000.00
A 2089	Cultural & Rec Income	0.00	0.00	0.00
A 2110	Zoning Fees	-2,000.00	-2,500.00	-2,500.00
A 2401	Interest & Earnings	-12,000.00	-8,000.00	-8,000.00
A 2410	Rent R/Property	-88,800.00	-88,800.00	-88,800.00
A 2420	Natural Gas Leases & Royalties	-500.00	-500.00	-500.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2544	Dog Licenses	-3,000.00	-4,100.00	-4,100.00
A 2545	Licenses, Other	-300.00	-300.00	-300.00
A 2555	Building Permits	-17,000.00	-18,200.00	-18,200.00
A 2590	Permits- Other	-2,000.00	-2,500.00	-2,500.00
	Total	-138,200.00	-136,950.00	-136,950.00
FINES & FORFEITURES				
A 2610	Fines & Forfeitures	-140,000.00	-165,000.00	-165,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
	Total	-140,000.00	-165,000.00	-165,000.00
MISCELLANEOUS				
A 2701	Refunds of Prior Year's Expenditures	0.00	0.00	0.00
A 2705	Gifts & Donations	0.00	0.00	0.00
A 2750	AIM Related Payments	-49,689.00	-49,689.00	-49,689.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
	Total	-49,689.00	-49,689.00	-49,689.00
STATE AID				
A 3001	State Aid- Per Capita	0.00	0.00	0.00
A 3005	Mortgage Tax	-140,000.00	-215,000.00	-215,000.00
A 3060	Records Management	0.00	0.00	0.00
A 3305	State Aid, Civil Defense	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3897	Cultural Grants	0.00	0.00	0.00
A 4489	Fed Aid - Other Health	0.00	0.00	0.00
A 4910	Fed Aid- CDBG	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
	Total	-140,000.00	-215,000.00	-215,000.00
TOTAL REVENUES AND REAL PROPERTY TAXES		-1,551,745.00	-1,738,453.00	-1,738,453.00

TOWN OF BOSTON - 2022 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
TOWN BOARD				
A 1010.1	Town Board-PS	35,000.00	36,400.00	36,400.00
A 1010.4	Town Board- Cont	4,000.00	4,000.00	4,000.00
	Total	<u>39,000.00</u>	<u>40,400.00</u>	<u>40,400.00</u>
JUSTICE				
A 1110.1	Town Justice- PS	114,290.00	118,569.00	118,569.00
A 1110.2	Justice-Equip	1,000.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	6,000.00	5,500.00	5,500.00
	Total	<u>121,290.00</u>	<u>125,069.00</u>	<u>125,069.00</u>
SUPERVISOR				
A 1220.1	Supervisor- PS	132,577.00	136,952.00	136,952.00
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	6,000.00	5,000.00	5,000.00
	Total	<u>139,577.00</u>	<u>142,952.00</u>	<u>142,952.00</u>
FINANCE				
A 1321.4	Accounting Fees	30,000.00	10,000.00	10,000.00
A 1320.4	Auditor	5,000.00	4,000.00	4,000.00
A 1340.1	Budget Director	3,500.00	3,640.00	3,640.00
	Total	<u>38,500.00</u>	<u>17,640.00</u>	<u>17,640.00</u>
ASSESSOR				
A 1355.1	Assessor-PS	70,764.00	70,267.00	70,267.00
A 1355.2	Assessor- Equip	1,000.00	1,000.00	1,000.00
A 1355.4	Assessor- Cont	6,000.00	4,000.00	4,000.00
	Total	<u>77,764.00</u>	<u>75,267.00</u>	<u>75,267.00</u>
TOWN CLERK				
A 1410.1	Town Clerk- PS	103,618.00	107,095.00	107,095.00
A 1410.2	Town Clerk-Equip	1,300.00	1,000.00	1,000.00
A 1410.4	Town Clerk- Cont	5,100.00	4,000.00	4,000.00
	Total	<u>110,018.00</u>	<u>112,095.00</u>	<u>112,095.00</u>
ATTORNEY				
A 1420.1	Attorney- PS	16,363.00	16,852.00	16,852.00
A 1420.4	Attorney- Cont	37,414.00	37,414.00	37,414.00
	Total	<u>53,777.00</u>	<u>54,266.00</u>	<u>54,266.00</u>
PERSONNEL				
A 1430.4	Personnel- Cont	0.00	6,500.00	6,500.00
ENGINEER				
A 1440.4	Engineer-Cont	50,000.00	50,000.00	50,000.00
RECORDS MGT.				
A 1460.1	Records Mgt.- PS	250.00	250.00	250.00
A 1460.2	Records Mgt- Equip	6,000.00	8,600.00	8,600.00
A 1460.4	Records Mgt- Cont	1,000.00	1,000.00	1,000.00
	Total	<u>7,250.00</u>	<u>9,850.00</u>	<u>9,850.00</u>

TOWN OF BOSTON - 2022 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
BUILDINGS				
A 1620.1	Buildings- PS	22,437.00	18,497.00	18,497.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	125,000.00	125,000.00	125,000.00
	Total	<u>197,437.00</u>	<u>193,497.00</u>	<u>193,497.00</u>
CENTRAL COMM.				
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	7,500.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	30,000.00	30,000.00	30,000.00
	Total	<u>37,500.00</u>	<u>33,000.00</u>	<u>33,000.00</u>
CENT PRINT & MAIL				
A 1670.4	Cent Prin/Mail-Cont	15,000.00	15,500.00	15,500.00
A 1989.4	Other Gen Gov't Support	15,000.00	16,500.00	16,500.00
SPECIAL ITEMS				
A 1910.4	Unallocated Insurance	65,000.00	75,000.00	75,000.00
A 1920.4	Municipal Assn Dues	4,100.00	4,200.00	4,200.00
A 1930.4	Judgement & Claims	1,000.00	600.00	600.00
A 1950.4	Tax/Assess on Tn Prop	3,750.00	3,750.00	3,750.00
A 1990.4	Contingent Acct	40,000.00	20,000.00	20,000.00
	Total	<u>113,850.00</u>	<u>103,550.00</u>	<u>103,550.00</u>
Total General Sub Accts.		<u>1,015,963.00</u>	<u>989,586.00</u>	<u>989,586.00</u>

TOWN OF BOSTON - 2022 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
TRAFFIC CONTROL				
A 3310.4	Traffic Control-Cont	2,000.00	5,000.00	5,000.00
CONTROL OF DOGS				
A 3510.1	Dog Control- PS	13,310.00	13,706.00	13,706.00
A 3510.2	Dog Control- Equip	500.00	1,000.00	1,000.00
A 3510.4	Dog Control- Cont	2,000.00	2,000.00	2,000.00
	Total	<u>15,810.00</u>	<u>16,706.00</u>	<u>16,706.00</u>
SAFETY INSPECTION				
A 3620.1	Safety Inspection-PS	48,658.00	73,151.00	73,151.00
A 3620.2	Safety Insp- Equip	1,000.00	1,000.00	1,000.00
A 3620.4	Safety Inspec-Cont	1,500.00	2,500.00	2,500.00
	Total	<u>51,158.00</u>	<u>76,651.00</u>	<u>76,651.00</u>
SUPT HIGHWAYS				
A 5010.1	Supt of Highways-PS	87,608.00	90,927.00	90,927.00
A 5010.2	Supt of Highways-Equip	1,000.00	1,000.00	1,000.00
A 5010.4	Supt of Hwys -Cont	4,000.00	3,500.00	3,500.00
	Total	<u>92,608.00</u>	<u>95,427.00</u>	<u>95,427.00</u>
GARAGE				
A 5132.4	Garage - Cont	26,000.00	26,000.00	26,000.00
STREET LIGHTING				
A 5182.4	Street Lighting-Cont	27,000.00	25,000.00	25,000.00
PROG FOR AGING				
A 6772.1	Prog for Aging-Per Sv	21,112.00	32,765.00	32,765.00
A 6772.2	Prog for Aging- Equip	0.00	0.00	0.00
A 6772.4	Prog for Aging-Cont	7,500.00	7,500.00	7,500.00
	Total	<u>28,612.00</u>	<u>40,265.00</u>	<u>40,265.00</u>
PARKS				
A 7110.1	Parks- PS	93,322.00	126,839.00	126,839.00
A 7110.2	Parks- Equip	10,000.00	50,000.00	50,000.00
A 7110.4	Parks- Cont	25,000.00	25,000.00	25,000.00
	Total	<u>128,322.00</u>	<u>201,839.00</u>	<u>201,839.00</u>
BAND CONCERTS				
A 7270.1	Event Coordinator	2,500.00	2,600.00	2,600.00
A 7270.4	Band Concerts	5,000.00	6,000.00	6,000.00
	Total	<u>7,500.00</u>	<u>8,600.00</u>	<u>8,600.00</u>
YOUTH PROGRAM				
A 7310.1	Youth Programs-PS	0.00	0.00	0.00
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00
A 7310.4	Youth Programs-Cont	100,000.00	75,000.00	75,000.00
	Total	<u>100,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>

TOWN OF BOSTON - 2022 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
HISTORIAN				
A 7510.1	Historian-PS	3,550.00	3,692.00	3,692.00
A 7510.2	Historian-Equip	0.00	0.00	0.00
A 7510.4	Historian-Cont	500.00	500.00	500.00
	Total	<u>4,050.00</u>	<u>4,192.00</u>	<u>4,192.00</u>
HISTORIAN PROPERTY				
A 7520.4	Historian Property	3,000.00	3,000.00	3,000.00
CELEBRATIONS				
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	20,000.00
ADULT RECREATION				
A 7620.4	Adult Rec- Cont	28,000.00	28,000.00	28,000.00
OTHER CULT / REC				
A 7989.4	Other Cultural-Cont	2,000.00	2,000.00	2,000.00
ZONING				
A 8010.1	Zoning-Per Service	7,706.00	7,935.00	7,935.00
A 8010.4	Zoning-Cont	9,000.00	9,000.00	9,000.00
	Total	<u>16,706.00</u>	<u>16,935.00</u>	<u>16,935.00</u>
PLANNING				
A 8020.1	Planning- Pers Svc	5,315.00	5,472.00	5,472.00
A 8020.2	Planning- Equip	0.00	0.00	0.00
A 8020.4	Planning- Cont	6,000.00	6,000.00	6,000.00
	Total	<u>11,315.00</u>	<u>11,472.00</u>	<u>11,472.00</u>
A 8510.4	Comm. Beautification	500.00	250.00	250.00
DRAINAGE/EROSION				
A 8540.4	Drainage-Cont	20,000.00	15,000.00	15,000.00
A 8745.4	Flood & Erosion	20,000.00	15,000.00	15,000.00
	Total	<u>40,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
CONSERVATION				
A 8710.1	Conservation-Per Ser	2,923.00	3,010.00	3,010.00
A 8710.4	Conservation-Cont	5,400.00	5,900.00	5,900.00
	Total	<u>8,323.00</u>	<u>8,910.00</u>	<u>8,910.00</u>
CEMETERY				
A 8810.1	Cemetery-Per Serv	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	610.00	610.00
	Total	<u>910.00</u>	<u>910.00</u>	<u>910.00</u>
HOME / COMM SVC (BRUSH)				
A 8989.4	Other Home/Comm-Con	50,000.00	80,000.00	80,000.00

TOWN OF BOSTON - 2022 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
EMPLOYEE BENEFITS				
A 9010.8	State Retirement	80,000.00	90,000.00	90,000.00
A 9030.8	Social Security	60,000.00	67,000.00	67,000.00
A 9040.8	Wker's Comp	14,000.00	14,000.00	14,000.00
A 9050.8	Unemply Insurance	5,000.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	60,000.00	75,000.00	75,000.00
	Total	<u>219,500.00</u>	<u>251,500.00</u>	<u>251,500.00</u>
DEBT SERVICE				
A 9730.6	Principal-BAN Pmt.	40,000.00	40,000.00	40,000.00
A 9730.7	Interest-BAN Pmt.	23,960.00	22,760.00	22,760.00
	Total	<u>63,960.00</u>	<u>62,760.00</u>	<u>62,760.00</u>
Total Health, Eco, Empl Benefits		947,274.00	1,090,417.00	1,090,417.00
Total Gen Sub Accts		1,015,963.00	989,586.00	989,586.00
TOTAL APPROPRIATIONS		<u><u>1,963,237.00</u></u>	<u><u>2,080,003.00</u></u>	<u><u>2,080,003.00</u></u>

HIGHWAY FUND - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
LOCAL SOURCES				
D 1001	Real Property Tax	-834,911.00	-844,769.00	-844,769.00
D 1120	Nonpropert Tax	-250,000.00	-250,000.00	-250,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-7,000.00	-4,000.00	-4,000.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2690	Other Compensation for Loss	0.00	0.00	0.00
D 2701	Refunds of Prior Yr Exp	0.00	0.00	0.00
D 2770	Unclassified - Fuel Reimb	-3,000.00	-2,000.00	-2,000.00
D 2801	Int. Fund Rev.	-50,000.00	-80,000.00	-80,000.00
STATE AID				
D 3501	State Aid-Chips	-83,256.00	-159,975.00	-159,975.00
TOTAL REVENUES AND REAL PROPERTY TAXES		-1,228,167.00	-1,340,744.00	-1,340,744.00
HIGHWAY FUND - APPROPRIATIONS				
GENERAL REPAIRS				
D 5110.1	Gen Repairs-Per Svc	227,440.00	208,535.00	208,535.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	42,000.00	42,000.00	42,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	30,000.00	30,000.00
	Total	498,087.00	484,182.00	484,182.00
IMPROVEMENTS				
D 5112.2	Capital Outlay	83,256.00	159,975.00	159,975.00
MACHINERY				
D 5130.2	Mach - Equip.	170,000.00	185,500.00	185,500.00
D 5130.4	Mach - Contr	80,000.00	70,000.00	70,000.00
	Total	250,000.00	255,500.00	255,500.00
MISC / BRUSH / WEEDS				
D 5140.1	Misc/Brush - PS	0.00	43,238.00	43,238.00
D 5140.4	Misc/Brush- Contr	2,500.00	5,000.00	5,000.00
	Total	2,500.00	48,238.00	48,238.00
SNOW REMOVAL				
D 5142.1	Snow Removal-PS	101,480.00	183,763.00	183,763.00
D 5142.4	Snow Removal- Cont	82,250.00	130,000.00	130,000.00
	Total	183,730.00	313,763.00	313,763.00
SVC / OTHER GOV'T				
D 5148.1	Svc/Other- Per Svc	101,480.00	0.00	0.00
D 5148.4	Svc/ Other- Contr	82,250.00	0.00	0.00
	Total	183,730.00	0.00	0.00
EMPLOYEE BENEFITS				
D 9010.8	State Retirement	60,000.00	60,000.00	60,000.00
D 9030.8	Social Security	33,000.00	34,000.00	34,000.00
D 9040.8	Workers Comp.	40,000.00	40,000.00	40,000.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	90,000.00	80,000.00	80,000.00
	Total	223,000.00	214,000.00	214,000.00
DEBT SERVICE				
D 9730.6	Principal- Pmts.	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00
	Total	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,424,303.00	1,432,420.00	1,432,420.00

TOWN OF BOSTON - 2022 BUDGET

FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2021 Budget</u>	<u>Tentative</u> <u>2022 Budget</u>	<u>Adopted</u> <u>2022 Budget</u>
SF 1001	Real Property Tax	-770,463.00	-778,709.00	-778,709.00
SF 1120	Nonproperty Tax Dist.	-25,000.00	-25,000.00	-25,000.00
SF 2401	Interest & Earnings	-3,000.00	-1,500.00	-1,500.00
Total Revenues and Real Property Taxes		<u>-798,463.00</u>	<u>-805,209.00</u>	<u>-805,209.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 3410.4	Contracts	611,891.00	624,127.00	624,127.00
SF 9025.8	Svc Award Program	200,000.00	200,000.00	200,000.00
SF 9040.8	Wkers Comp.	25,000.00	15,000.00	15,000.00
Total Appropriations		<u>836,891.00</u>	<u>839,127.00</u>	<u>839,127.00</u>

TOWN OF BOSTON - 2022 BUDGET

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
SL 1001	Real Property Tax	-16,326.00	-13,951.00	-13,951.00
SL 2401	Interest & Earnings	-100.00	-75.00	-75.00
	Total Revenues and Real Property Taxes	<u>-16,426.00</u>	<u>-14,026.00</u>	<u>-14,026.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	20,000.00	14,026.00	14,026.00
	Total Appropriations	<u>20,000.00</u>	<u>14,026.00</u>	<u>14,026.00</u>

TOWN OF BOSTON - 2022 BUDGET

AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
SM 1001	Real Property Tax	-99,071.00	-100,134.00	-100,134.00
SM 1120	Nonproperty Tax Dist.	-25,000.00	-50,000.00	-50,000.00
SM 2401	Interest & Earnings	-400.00	-200.00	-200.00
Total Revenues and Real Property Taxes		<u>-124,471.00</u>	<u>-150,334.00</u>	<u>-150,334.00</u>

AMBULANCE DISTRICT - APPROPRIATIONS

AMBULANCE

SM 4540.2	Equipment	20,000.00	40,000.00	40,000.00
SM 4540.4	Contracts	60,047.00	70,910.00	70,910.00
SM 9025.8	Local Pension Fund	19,000.00	19,000.00	19,000.00
SM 9040.8	Wkers Comp.	11,000.00	6,000.00	6,000.00
SM 9740.6	Principal- Cap Notes	12,546.00	12,991.00	12,991.00
SM 9740.7	Interest- Capital Notes	1,878.00	1,433.00	1,433.00
Total Appropriations		<u>124,471.00</u>	<u>150,334.00</u>	<u>150,334.00</u>

TOWN OF BOSTON - 2022 BUDGET

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
SG 1001	Real Property Tax	-731,555.00	-797,640.00	-797,640.00
SG 2130	Refuse & Gar Chgs	-500.00	-1,200.00	-1,200.00
SG 2401	Interest & Earnings	-2,200.00	-1,000.00	-1,000.00
	Total Revenues and Real Property Taxes	<u>-734,255.00</u>	<u>-799,840.00</u>	<u>-799,840.00</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	734,255.00	799,840.00	799,840.00
	Total Appropriations	<u>734,255.00</u>	<u>799,840.00</u>	<u>799,840.00</u>

TOWN OF BOSTON - 2022 BUDGET

WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
HA 1001	Real Property Tax	-81,890.00	-115,307.00	-115,307.00
HA 2401	Interest & Earnings	-300.00	-150.00	-150.00
	Total Revenues and Real Property Taxes	<u>-82,190.00</u>	<u>-115,457.00</u>	<u>-115,457.00</u>

WATER DISTRICT #1 - APPROPRIATIONS

WATER #1				
HA 8340.4	Contracts	37,281.00	70,548.00	70,548.00
DEBT SERVICE				
HA 9730.6	Principal Pmt.	40,623.00	42,004.00	42,004.00
HA 9730.7	Interest Pmt.	4,286.00	2,905.00	2,905.00
	Total Appropriations	<u>82,190.00</u>	<u>115,457.00</u>	<u>115,457.00</u>

TOWN OF BOSTON - 2022 BUDGET

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
HB 1001	Real Property Tax	-51,334.00	-51,571.00	-51,571.00
HB 2401	Interest & Earnings	-500.00	-250.00	-250.00
	Total Revenues and Real Property Taxes	<u>-51,834.00</u>	<u>-51,821.00</u>	<u>-51,821.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

WATER #2

HB 8340.4	Contracts	22,625.00	23,146.00	23,146.00
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DEBT SERVICE

HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	1,069.00	535.00	535.00

Total Appropriations		<u>51,834.00</u>	<u>51,821.00</u>	<u>51,821.00</u>
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TOWN OF BOSTON - 2022 BUDGET

WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2021 Budget</u>	<u>Tentative</u> <u>2022 Budget</u>	<u>Adopted</u> <u>2022 Budget</u>
HD 1001	Real Property Tax	-3,001.00	-3,001.00	-3,001.00
HD 2401	Interest & Earnings	-200.00	-100.00	-100.00
	Total Revenues and Real Property Taxes	<u>-3,201.00</u>	<u>-3,101.00</u>	<u>-3,101.00</u>

WATER DISTRICT #1 EXT.- APPROPRIATIONS

WATER #1 EXT.

HD 8340.4	Contracts	3,201.00	3,101.00	3,101.00
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DEBT SERVICE

HD 9730.6	Principal Pmt.	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00

Total Appropriations		<u>3,201.00</u>	<u>3,101.00</u>	<u>3,101.00</u>
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TOWN OF BOSTON - 2022 BUDGET

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
HE 1001	Real Property Tax	-29,073.00	-29,076.00	-29,076.00
HE 2401	Interest & Earnings	-500.00	-250.00	-250.00
	Total Revenues and Real Property Taxes	<u>-29,573.00</u>	<u>-29,326.00</u>	<u>-29,326.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

WATER #2 EXT.

HE 8340.4	Contracts	8,875.00	9,007.00	9,007.00
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DEBT SERVICE

HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	758.00	379.00	379.00

Total Appropriations		<u>29,573.00</u>	<u>29,326.00</u>	<u>29,326.00</u>
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TOWN OF BOSTON - 2022 BUDGET

WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
HC 1001	Real Property Tax	-254,197.00	-256,730.00	-256,730.00
HC 2401	Interest & Earnings	-4,000.00	-1,500.00	-1,500.00
	Total Revenues and Real Property Taxes	<u>-258,197.00</u>	<u>-258,230.00</u>	<u>-258,230.00</u>

WATER DISTRICT #3 - APPROPRIATIONS

HC 8340.4	Contracts	31,109.00	30,452.00	30,452.00
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DEBT SERVICE

HC 9730.6	Principal Pmt- LT Bd	107,400.00	111,600.00	111,600.00
HC 9730.7	Interest Pmt- LT Bd	119,688.00	116,178.00	116,178.00
	Total Appropriations	<u>258,197.00</u>	<u>258,230.00</u>	<u>258,230.00</u>

TOWN OF BOSTON - 2022 BUDGET

WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2021 Budget</u>	<u>Tentative 2022 Budget</u>	<u>Adopted 2022 Budget</u>
HF 1001	Real Property Tax	-10,975.00	-10,978.00	-10,978.00
HF 2401	Interest & Earnings	-150.00	-75.00	-75.00
	Total Revenues and Real Property Taxes	<u>-11,125.00</u>	<u>-11,053.00</u>	<u>-11,053.00</u>

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

HF 8340.4	Contracts	2,775.00	2,878.00	2,878.00
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DEBT SERVICE

HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	2,100.00	1,925.00	1,925.00
	Total Appropriations	<u>11,125.00</u>	<u>11,053.00</u>	<u>11,053.00</u>

TOWN OF BOSTON

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>ADOPTED 2021 SALARY</u>	<u>TENTATIVE 2022 SALARY</u>	<u>ADOPTED 2022 SALARY</u>
Supervisor	39,780	41,371	41,371
Councilman	8,750	9,100	9,100
Councilman	8,750	9,100	9,100
Councilman	8,750	9,100	9,100
Councilman	8,750	9,100	9,100
Town Clerk	48,696	50,644	50,644
Town Justice	19,485	20,264	20,264
Town Justice	19,485	20,264	20,264
Superintendent of Highways	69,644	72,430	72,430