

**AGENDA**  
**REGULAR BOARD MEETING - TOWN OF BOSTON**  
**May 4, 2022 – 7:30 P.M.**

**ITEM NO. I PRELIMINARY MATTERS**

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
4. Other Preliminary Matters

**ITEM NO. II REGULAR BUSINESS**

1. Correction and Adoption of the Minutes April 20, 2022
2. Consideration of all Fund Bills

**ITEM NO. III CORRESPONDENCE**

1. Town of Boston Dog Control Office report April 2022
2. Annual Financial Report Update Document for the Fiscal Year Ended 12/31/2021
3. SLFRF Compliance Report – Project Expenditures Through Q1 2022

**ITEM NO. IV NEW BUSINESS**

1. Requests from the Floor (3-minute time limit per person)
2. Resolution 2022-22 2021 Year-End Budget Transfers
3. Resolution 2022-23 Amending Budget to Properly Account for CHIPS Rollover Funds
4. Resolution 2022-24 Amending Budget to Account for Usage of American Rescue Plan Act (ARPA) Funds
5. Resolution 2022-25 Memorandum of Understanding with Western New York Partnership for Regional Invasive Species Management
6. Resolution 2022-26 Agreement with Erie County SPCA for Adoption of Seized Dogs
7. Resolution 2022-27 Agreement with Diamonds in the Ruff for Adoption of Seized Dogs
8. Resolution 2022-28 Authorizing Streetlight Near Boston Free Library
9. Application for Use of Meeting Facility - Defensive Driving Course (5/21/2022)
10. Application for Use of Meeting Facility – Defensive Driving Course (6/25/2022)
11. Application for Use of Facility – Hamburg Junior Baseball & Softball League

## **ITEM NO. V OLD BUSINESS**

## **ITEM NO. VI REPORTS AND PRESENTATIONS**

1. Supervisor
2. Town Clerk
3. Highway Superintendent
4. Councilmembers

## **ITEM NO. VIII ADJOURNMENT OF MEETING**

1. Adjournment of Meeting

Present: Supervisor Jason Keding, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, and Councilwoman Kathleen Selby.

Also Present: Highway Superintendent Telaak, Deputy Supervisor Hawkins, Attorney for the Town Costello, and Deputy Town Clerk Derk.

Regular business:

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Selby to approve the minutes of the April 6, 2022 regular meeting.

Supervisor Keding	Yes	Councilman Cartechine	Abstain
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

three (3) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Supervisor Keding, upon review by the Town Board, that fund bills in the amount of \$117,268.27 be paid.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

Supervisor Keding stated the following has been received and filed under correspondence:

March 2022 Town Clerk Report

March 2022 Income Statement

Patchin Fire Company Form 990

New business:

Requests from the Floor:

Supervisor Keding stated the floor is open for public comment.

There was no comment from the public.

Supervisor Keding stated the floor is closed.

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Selby,

**RESOLUTION 2022-18**

**AUTHORIZING OF ADDITIONAL ACCESSORY  
BUILDING AT 6874 PIN OAK DRIVE**

Motion Con't:

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

**RESOLUTION 2022-19**

**AUTHORIZING OF ADDITIONAL ACCESSORY  
BUILDING AT 8634 ZIMMERMAN ROAD**

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Lucachik,

**RESOLUTION 2022-20**

**AUTHORIZING OF ADDITIONAL ACCESSORY  
BUILDING AT 7099 WARD ROAD**

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Supervisor Keding and was seconded by Councilman Cartechine,

**RESOLUTION 2022-21**

**AUTHORIZING OF ADDITIONAL ACCESSORY  
BUILDING AT 7745 WOHLHUETER ROAD**

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Supervisor Keding to approve the Use of Facility application for Southtown Slammers/Boys & Girls Club of Boston, for Softball, May 1 - September 1, 2022, Monday - Friday, 5:00 pm to 8:00 pm, Saturday and Sunday, 8:00 am to 5:00 pm, Boston Town Park Fields, #4 and #1.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Lucachik to approve the Use of Facility application for Southtown Slammers/Boys & Girls Club of Boston, for Softball, July 22 – July 24, 2022, 8:00 am to 8:00 pm, Boston Town Park Fields, #4 and #1.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine to approve the Use of Facility application for Boys & Girls Club of Boston, for Movie nights, July 6 and 20, August 3, 17, 31, 2022, 7:00 pm to 11:00 pm, Boston Town Park Fields, Football Field/Hill.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Selby to approve Highway Superintendent Telaak to dispose of the broken cinder blocks from the demolition of the old pavilion to use as fill on his property.

Supervisor Keding	Yes	Councilman Cartechine	Abstain
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

three (3) Yes Carried

Old business:

A motion was made by Councilwoman Lucachik and was seconded by Supervisor Keding,

**RESOLUTION 2022-17**

**SENIOR CENTER HVAC IMPROVEMENTS –  
REJECTING INCOMPLETE BID AND AWARDED TO  
NEXT LOWEST RESPONSIBLE BIDDER**

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

Reports and Presentations:

Highway Superintendent Telaak reported on the following:

Second brush pickup will start the week of May 1<sup>st</sup>, every road will be done one time in town.

Leaves need to be bagged. If Waste Management does not pick them up, then the Highway Department will pick up bagged leaves.

We do have a lot of wood chips and a lot of ditch dirt available.

The past few days we have been down at the North Boston Town Park demolishing the old pavilion building in the back. The only thing that remains is the cement pad.

Received prices on repaving the Trooper barrack parking lot; two inches of black top, the price would be \$32,264, one- and one-half inch would be about \$ 5,000 less. The Troopers would like us to make additional parking out in the front of the barracks. Don't have a problem digging it up and stoning it. Haven't figured out the price yet, between \$5,000 and \$10,000.

Request for approval to dispose of the construction debris, specifically the broken cinder blocks from the demolition of the old park pavilion, at my property to use as fill, pending the engineer confirming that these have no value to the Town. This would save the Town significant cost of paying to take it to the landfill, disposal of this demolition debris. I know Mr. Cartechine offered and asked to have some. The block are 30, 40 or 50-year-old cylinder blocks and we knocked it down and picked up with the high lift, so it isn't something you are going to want to build with. So, it is up to the Board after the engineer says they are no value to the Town. I'll take some and anyone else who wants some.

The poor condition of the County roads is due to lack of maintenance. Town roads are maintained with cleaning ditches, cutting brush, and oil and stoning seals up the cracks and rejuvenates the blacktop.

Councilwoman Selby reported on the following:

Thanked Superintendent Telaak and the Highway Department for maintaining the Town roads.

There is construction on Boston State Road, please be aware of the children that may be playing outside. Has been recently contacted about Eckhardt Road and lowering the speed limit.

Commended the Fire Departments and EMS that had responded to the accident today.

Councilman Cartechine reported on the following:

Thanked everyone for excusing the absence of March 16<sup>th</sup>, intended to be present at the meeting, but was post-op from a procedure done on Monday. I pride myself on exceptional attendance and it was hard to miss that meeting, especially knowing that I was scheduled to attend the 8<sup>th</sup> grade field trip to DC with my daughter's class, on the 6<sup>th</sup> of April.

Thanked the great community we have in the first responders. They do a great job, the response today was exceptional.

The North Boston Fire Company still has a few tickets for their 50 Grand Gala in July. If you are interested, please contact the North Boston Fire Company for tickets. The Boston Fire Company, Sportsman raffle is on

May 7<sup>th</sup>, some tickets are available. Reach out to the Boston Fire Company and North Boston Fire Company to support the volunteer efforts in our community.

Councilwoman Lucachik reported on the following:

Next ZBA meeting is scheduled for May 5<sup>th</sup>, agenda is available.  
Next Planning Board meeting is scheduled for May 10<sup>th</sup>, that agenda is not out as of yet. If you are interested in attending and/or participating in the future, please provide applications to these boards.

Town Clerk Quinlan reported on the following:

Town Clerk monthly report for March 2022 has been submitted to the Supervisor's office.  
ConnectLife blood drive from April, 23 donors, possible 69 lives saved.  
Next Blood drive is in May.  
Fishing licenses are available for purchase in the Clerk's office.  
Conservation Advisory Council's Youth Fishing Derby will take place on Saturday, May 7<sup>th</sup>.

Supervisor Keding reported on the following:

As Councilwoman Selby had stated, construction on Boston State Road. Keep the speed down and be safe through that work zone. Will last seven to eight weeks, completed by early June. Residents in that area will be notified by the Contractor and Erie County about the shutoffs that are required to replace the water line. Check social media and the Town's website or Facebook. If there are questions, please call my office. It is nice to see that project get done.  
As Highway Superintendent Telaak had spoken about, there's a lot work on the County roads that needs to be done. Legislative Mills has attended our Town Board meetings. Legislator Mills and I have been in contact quite a few times. On May 3<sup>rd</sup> Legislator Mills and Commissioner Bill Geary will be out in Boston driving our roads to actually see what's going on. North Boston Garage is an area of concern. The area of Eckhardt and Taylor Road has been the area of concern. They are aware of it and hopefully they will see the concerns and experience what we've experienced living here and hopefully there's some corrective action.  
Town Supervisors and Mayors were invited to the State of the County. The County Executive laid out his plan for some of the spending in Erie County, roads is one of them. Asphalt was about \$67 a ton, it is now well over \$100 a ton. The County Executive said he is going to go after more roads this year, the dollar can only go so far.

Topics of the new Bills Stadium, support for small business, farms and other areas. There is funding coming. Those links will be on the Town's website, so everyone can have easy access to that information.

Erie County Highway Department did install chevrons on Chestnut Ridge Road last fall. There is a vehicle that had for whatever reason decided to continue straight went through the guard rail. Chevrons have also been installed in the area of the North Boston Garage to alert drivers of the bend. Spoke to resident on Monday that vehicles are still going around that bend excessively fast, as a Town board we will keep working on that area.

The County numbers are up for Covid. We still do have Covid test kits and N95 masks available here at the Town Hall. Please come and get what we have. I'm not saying you have to use them but that's a public service here at the Town Hall.

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to adjourn the meeting at 8:03 p.m.

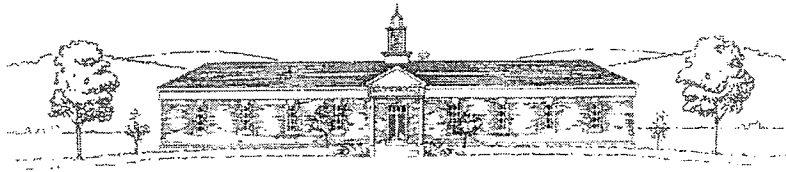
Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

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SANDRA L. QUINLAN, BOSTON TOWN CLERK





## TOWN OF BOSTON

### Town Board Meeting: May 4 2022

Abstract #1 – 2022 Payables	Journal #AP-3184	\$ 31,100.62
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Abstract #2 – Capital Projects Payments	Journal #AP-3185	\$ 170,285.13
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Total 2022 Payables Due	<b>\$ 201,385.75</b>
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### Breakout by Fund:

General (A) Fund:	\$ 18,897.51
Highway (DB) Fund:	\$ 11,980.78
Lighting (L30) Fund:	\$ -
Fire (SF) Fund:	\$ -
Ambulance (SM) Fund:	\$ 222.33
Refuse & Garbage (SG) Fund:	\$ -
Water (H) Funds:	\$ -
Trust & Agency (TA):	\$ -
Capital Projects (H00):	\$ 170,285.13

Total expenses submitted for approval:	<b>\$ 201,385.75</b>
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TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025  
PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html), or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at [program.intake@usda.gov](mailto:program.intake@usda.gov).

## May 4, 2022 - A B S T R A C T – 2022 Payables

Town of Boston  
Journal Proof Report  
Fiscal Year: 2022

Created By: epericak

Journal Number: AP - 3184		Journal Desc: AP Batch 14		Journal Date: 5/4/2022	Account Period: 5 - May		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	5/4/2022	Fund A00 AP Account	\$0.00	\$18,897.51	\$0.00	59
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830-2022-03-01 March 2022 - Justice Court Funds to State/County	5/4/2022	Vendor#: 178	\$6,254.00	\$0.00	\$0.00	9
A00-1220-0400-0000	SUPERVISOR- CONTR	Amazon Capital Services 1XK4-NYJ9-JTQH Buildings - Otterbox for phone & HDMI Cables / Event Coordinator - Sheet Protectors / Supervisor - Highlighters	5/4/2022	Vendor#: 2003	\$8.28	\$0.00	\$0.00	56
A00-1410-0401-0000	TOWN CLERK- CONTR	SANDRA L QUINLAN 4/5/22 ECTCTCA Monthly Meeting 4/5/22 Reimbursement	5/4/2022	Vendor#: 1437	\$25.00	\$0.00	\$0.00	20
A00-1620-0400-0000	BUILDINGS- CONTR	Charter Communications 126259402041822 Acct. #202-126259402-001 - Elevator Phone (4/15/22 - 5/14/22)	5/4/2022	Vendor#: 1242	\$39.99	\$0.00	\$0.00	2
A00-1620-0400-0000	BUILDINGS- CONTR	PAT WHITE CONSTRUCTION INC. 4/18/22 (PO #621) Installation of 10' x 10' wall in Planning Board Room	5/4/2022	Vendor#: 1315	\$1,800.00	\$0.00	\$0.00	14
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1XK4-NYJ9-JTQH Buildings - Otterbox for phone & HDMI Cables / Event Coordinator - Sheet Protectors / Supervisor - Highlighters	5/4/2022	Vendor#: 2003	\$49.98	\$0.00	\$0.00	54
A00-1620-0400-0000	BUILDINGS- CONTR	Modern Portable Toilets, Inc. 6641456 Grease Trap Pump Out (\$185) & Disposal (1,250 x \$0.19 for fat/oil/grease)	5/4/2022	Vendor#: 1990	\$422.50	\$0.00	\$0.00	35
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4117493853 Town Hall - (14) mats; Floor Cleaner; Wet Mop; Air Freshener; Soap	5/4/2022	Vendor#: 1758	\$81.40	\$0.00	\$0.00	43
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4117493853 Town Hall - (14) mats; Floor Cleaner; Wet Mop; Air Freshener; Soap	5/4/2022	Vendor#: 1758	\$38.28	\$0.00	\$0.00	44
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4117493730 Town Hall - Cleaning Supplies & Toilet Paper Refill	5/4/2022	Vendor#: 1758	\$17.17	\$0.00	\$0.00	40
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4117493730 Town Hall - Cleaning Supplies & Toilet Paper Refill	5/4/2022	Vendor#: 1758	\$37.94	\$0.00	\$0.00	41
A00-1620-0400-0000	BUILDINGS- CONTR	ERIE COUNTY WATER AUTHORITY Q1 2022 - Acct. #12810500-5 Acct. #12810500-5 - Town Hall (January - March 2022)	5/4/2022	Vendor#: 96	\$79.71	\$0.00	\$0.00	48
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	ERIE COUNTY WATER AUTHORITY Q1 2022 - Acct. #60550160-9 Acct. #60550160-9 - Boys & Girls Club (January - March 2022)	5/4/2022	Vendor#: 96	\$56.91	\$0.00	\$0.00	51

**Town of Boston  
Journal Proof Report  
Fiscal Year: 2022**

Created By: epericak

Journal Number: AP - 3184		Journal Desc: AP Batch 14		Journal Date: 5/4/2022		Account Period: 5 - May		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	Charter Communications 898242602042022 Acct. #202-898242602-001 - Boys & Girls Club - Phone/Internet/TV (4/19/22 - 5/18/22)	5/4/2022	Vendor#: 1242	\$226.22	\$0.00	\$0.00	3	
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	CIR Electrical Construction Corp. 44536 Flag Pole Light Upgrade @ Troopers (PO #0623); Street Light Lamp - Greenbriar Terrace	5/4/2022	Vendor#: 1958	\$1,493.00	\$0.00	\$0.00	10	
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	Cintas 4114743617 Trooper Barracks - (16) Mats	5/4/2022	Vendor#: 1758	\$105.35	\$0.00	\$0.00	1	
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	Cintas 4117493818 Trooper Barracks - (16) Mats	5/4/2022	Vendor#: 1758	\$111.04	\$0.00	\$0.00	42	
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	Amazon Capital Services 11LX-DWTP-9WPL Central Print - Business Paper for Letterhead	5/4/2022	Vendor#: 2003	\$25.70	\$0.00	\$0.00	57	
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	ComDoc, Inc. JN4970967 Xerox Copier Lease 3/24/22 - 4/23/22	5/4/2022	Vendor#: 1787	\$94.73	\$0.00	\$0.00	13	
A00-1989-0400-0000	OTHER GENERAL GOVT SUPPORT	CONNIE D. MINER May 2022 May 2022 - Grant Writing Services	5/4/2022	Vendor#: 69	\$1,375.00	\$0.00	\$0.00	19	
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	NYSEG 4/22 - Acct. #1001-9307-296 Acct. #1001-9307-296 - Boston Coldun Signal (9 kwh)	5/4/2022	Vendor#: 37	\$19.70	\$0.00	\$0.00	7	
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	NYSEG 4/22 - Acct. #1001-9308-690 Acct. #1001-9308-690 - Boston Cross Signal (250 kwh)	5/4/2022	Vendor#: 37	\$45.94	\$0.00	\$0.00	8	
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	NYSEG 4/22 - Acct. #1001-9309-037 Acct. #1001-9309-037 - Boston State Signal (46 kwh)	5/4/2022	Vendor#: 37	\$23.72	\$0.00	\$0.00	5	
A00-3510-0400-0000	DOG CONTROL- CONTR	Eden Veterinary Clinic, PLLC 2257024 4/24/22 - Black Lab Stray picked up and held for 5-day period / Rabies Charge	5/4/2022	Vendor#: 1860	\$150.00	\$0.00	\$0.00	18	
A00-3620-0400-0000	SAFETY INSPECT- CONTR	Thomas Murphy 4/28/22 Mileage Reimbursement 1/31/22 - 3/11/22 [270.6 miles x \$0.585]	5/4/2022	Vendor#: 2028	\$158.30	\$0.00	\$0.00	38	
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	Ed Browne 2022 Boot 2022 Boot Allowance	5/4/2022	Vendor#: 1970	\$169.99	\$0.00	\$0.00	27	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4117003606 Highway - Uniforms	5/4/2022	Vendor#: 1758	\$58.59	\$0.00	\$0.00	4	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4117493800 Highway - (7) Mats, (628) Shop Towels, (4) Disposable Paper	5/4/2022	Vendor#: 1758	\$34.22	\$0.00	\$0.00	45	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4117493800 Highway - (7) Mats, (628) Shop Towels, (4) Disposable Paper	5/4/2022	Vendor#: 1758	\$81.70	\$0.00	\$0.00	46	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4117493800 Highway - (7) Mats, (628) Shop Towels, (4) Disposable Paper	5/4/2022	Vendor#: 1758	\$16.86	\$0.00	\$0.00	47	

**Town of Boston  
Journal Proof Report  
Fiscal Year: 2022**

Created By: epericalk

Journal Number: AP - 3184		Journal Desc: AP Batch 14		Journal Date: 5/4/2022		Account Period: 5 - May		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
A00-5132-0400-0000	GARAGE-CONTR	ERIE COUNTY WATER AUTHORITY Q1 2022 - Acct. #70542520-4 Acct. #70542520-4 - Highway Barn (January - March 2022)	5/4/2022	Vendor#: 96	\$374.88	\$0.00		50	
A00-5182-0400-0000	STREET LIGHTING-CONTR	CIR Electrical Construction Corp. 44536 Flag Pole Light Upgrade @ Troopers (PO #0623); Street Light Lamp - Greenbriar Terrace	5/4/2022	Vendor#: 1958	\$279.00	\$0.00	\$0.00	11	
A00-7110-0400-0000	PARKS- CONTR	NYSEG 4/22 - Acct. #1001-1771- 929 Acct. #1001-1771-929 - Athletic Field (74 kwh)	5/4/2022	Vendor#: 37	\$21.77	\$0.00	\$0.00	6	
A00-7110-0400-0000	PARKS- CONTR	LAKE SHORE HARDWARE & TOOL 67748 21" Mower Blade	5/4/2022	Vendor#: 1161	\$17.21	\$0.00	\$0.00	23	
A00-7110-0400-0000	PARKS- CONTR	TRI-COUNTY SUPPLY, INC. 212662 Chain Saw Guide Bar and Chains	5/4/2022	Vendor#: 331	\$81.80	\$0.00	\$0.00	24	
A00-7270-0400-0000	BAND CONCERTS- CONTR	Amazon Capital Services 1XK4- NYJ9-JTQH Buildings - Otterbox for phone & HDMI Cables / Event Coordinator - Sheet Protectors / Supervisor - Highlighters	5/4/2022	Vendor#: 2003	\$15.99	\$0.00	\$0.00	55	
A00-8020-0400-0000	PLANNING- CONTR	The Buffalo News 151043 (Acct. #583246) AD ID #1678979 - Planning Board Public Hearing Notice (4/12/22 Mtg)	5/4/2022	Vendor#: 1671	\$54.00	\$0.00	\$0.00	12	
A00-8710-0400-0000	CONSERVATION- CONTR	Amazon Capital Services 1FTF- YK66-JGRL Conservation Advisory Council - 10' x 10' Pop Up Tent	5/4/2022	Vendor#: 2003	\$159.94	\$0.00	\$0.00	58	
A00-8710-0400-0000	CONSERVATION- CONTR	Amazon Capital Services 13H1- MY4C-46VL Conservation Advisory Council - Prizes for Events (Water Bottles, Fishing Rods, Educational Books, Compass, Hats, Binoculars)	5/4/2022	Vendor#: 2003	\$369.08	\$0.00	\$0.00	53	
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Highmark BCBS of WNY 221130000937 Health Insurance Premiums 5/1/22 - 5/31/22	5/4/2022	Vendor#: 1378	\$4,086.64	\$0.00	\$0.00	37	
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Aflac 952488 Employee Funded Supplemental Health Ins. - April 2022 (3 pay periods)	5/4/2022	Vendor#: 1887	\$325.98	\$0.00	\$0.00	15	
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	5/4/2022	Fund DB0 AP Account	\$0.00	\$11,980.78	\$0.00	60	
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	COUNTY LINE STONE CO, INC. 142579 Stone (Type 1) for Road Repairs - 2 loads totaling 40.63 tons	5/4/2022	Vendor#: 579	\$771.97	\$0.00	\$0.00	22	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Linda Gas & Equipment Inc. 70215895 Acetylene & Oxygen Cylinders 3/20/22 - 4/20/22	5/4/2022	Vendor#: 2009	\$123.97	\$0.00	\$0.00	21	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	FERRY INC. 00428123 O-Ring	5/4/2022	Vendor#: 1038	\$13.80	\$0.00	\$0.00	25	

Town of Boston  
Journal Proof Report  
Fiscal Year: 2022

Created By: epericak

Journal Number: AP - 3184		Journal Desc: AP Batch 14		Journal Date: 5/4/2022		Account Period: 5 - May		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	John Pleace 18887 Impact Adaptor (3/4M-1F)	5/4/2022	Vendor#: 1980	\$80.99	\$0.00	\$0.00	26	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Guis Ace Hardware 232677 Rust Preventive Paint (RSTP I/E OB S ORG 1 GAL)	5/4/2022	Vendor#: 2008	\$38.99	\$0.00	\$0.00	28	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	CYNCON EQUIPMENT INC. 89083 Drive Dog (x2); Freight	5/4/2022	Vendor#: 1142	\$236.24	\$0.00	\$0.00	29	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	BOYLE'S MOTOR SALES, INC. P10201 Front Spring Hanger; Freight	5/4/2022	Vendor#: 26	\$262.09	\$0.00	\$0.00	30	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	FLEET PRIDE 98251762 Oil Bath Seals	5/4/2022	Vendor#: 177	\$266.07	\$0.00	\$0.00	31	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Guis Ace Hardware 232237 Rust Preventive Paint (RSTP I/E OB S ORG 1 GAL) x2	5/4/2022	Vendor#: 2008	\$77.98	\$0.00	\$0.00	32	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Fastenal Company NYORC83316 Flat Washer, Locking Cable Ties, Hex Cap Screw, Lock Nut, Hex Bolt	5/4/2022	Vendor#: 1598	\$111.59	\$0.00	\$0.00	33	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Fastenal Company NYORC83332 Hex Nut; Hex Cap Screw	5/4/2022	Vendor#: 1598	\$38.60	\$0.00	\$0.00	34	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	VALLEY FAB & EQUIP, INC. 133135 Diagnose & fix problem with hydraulics on plow truck - Chassis VIN #LF9226 (PO #174)	5/4/2022	Vendor#: 134	\$4,079.00	\$0.00	\$0.00	17	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Amazon Capital Services 1TQV-CY7Q-NDG4 Highway - T-Handle Wrench (x2)	5/4/2022	Vendor#: 2003	\$122.18	\$0.00	\$0.00	52	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Guis Ace Hardware 233047 Servalite Products; Ace RSTP Spray Safety Org	5/4/2022	Vendor#: 2008	\$20.96	\$0.00	\$0.00	39	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Highmark BCBS of WNY 221130000937 Health Insurance Premiums 5/1/22 - 5/31/22	5/4/2022	Vendor#: 1378	\$5,030.96	\$0.00	\$0.00	36	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Aflac 952488 Employee Funded Supplemental Health Ins. - April 2022 (3 pay periods)	5/4/2022	Vendor#: 1887	\$705.39	\$0.00	\$0.00	16	
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	5/4/2022	Fund SM0 AP Account	\$0.00	\$222.33	\$0.00	61	
SM0-4540-0400-0000	CONTRACTUAL	ERIE COUNTY WATER AUTHORITY Q1 2022 - Acct. #12810600-7 Acct. #12810600-7 - Boston EMS (January - March 2022)	5/4/2022	Vendor#: 96	\$222.33	\$0.00	\$0.00	49	
Total Number of 61 Transactions			No Errors		\$31,100.62	\$31,100.62	\$0.00		

AP - 3184 Summary By Fund Number

Fund	Debit	Credit	ENC/LIQ
A00	\$18,897.51	\$18,897.51	\$0.00

## May 4, 2022 - A B S T R A C T -- 2022 Payables

Town of Boston  
Journal Proof Report  
Fiscal Year: 2022

Created By: epericak

Journal Number: AP - 3184		Journal Desc: AP Batch 14		Journal Date: 5/4/2022		Account Period: 5 - May		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENCILIQ	Seq #	
DB0	\$11,980.78	\$11,980.78	\$0.00						
SM0	\$222.33	\$222.33	\$0.00						
<b>Total</b>	<b>\$31,100.62</b>	<b>\$31,100.62</b>	<b>\$0.00</b>						

## May 4, 2022 - A B S T R A C T - Capital Projects

Town of Boston  
Journal Proof Report  
Fiscal Year: 2022

Created By: epericak

Journal Number: AP - 3185		Journal Desc: AP Batch 15		Journal Date: 5/4/2022		Account Period: 5 - May		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
H00-0600-0000-0000	ACCOUNTS PAYABLE	Fund H00 AP Account	5/4/2022	Fund H00 AP Account	\$0.00	\$170,285.13	\$0.00	2	
H00-8340-0200-0001	BOSTON STATE ROAD WATER MAIN REPLACEMENT	NEW FRONTIER EXCAV & PAVING - Pay App. 1 Boston Water Main Replacement - Project 16013.00 - Costs through 4/23/22	5/4/2022	Vendor#: 1452	\$170,285.13	\$0.00	\$0.00	1	
Total Number of 2 Transactions			No Errors		<u>\$170,285.13</u>	<u>\$170,285.13</u>	<u>\$0.00</u>		

AP - 3185 Summary By Fund Number

Fund	Debit	Credit	ENC/LIQ
H00	\$170,285.13	\$170,285.13	\$0.00
<b>Total</b>	<b>\$170,285.13</b>	<b>\$170,285.13</b>	<b>\$0.00</b>

AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK \_\_\_\_\_ DATE \_\_\_\_\_

**TOWN OF BOSTON DOG CONTROL OFFICER REPORT**

2022 APR 28 PM 4: 22

MONTH OF: April 2022

Dates of Month

1st Week 2nd Week 3rd Week 4th Week TOTALS  
1st-7th 8th- 14th 15th- 21st 22nd- 31st

Phone Calls Received	2	0	0	6	8
Phone Calls Returned	2	0	0	4	8
Personal Calls Made	0	0	0	0	0
# Miles Patrolled	0	0	0	0	0
# of Gallon gas used	0	0	0	0	0
# of alive dogs Picked up	0	0	0	2	2
# of dead dogs Picked up	0	0	0	0	0
# of dogs Released to owner	0	0	0	1	1
***Fines Collected	0	0	0	0	0
# of dogs euthenized	0	0	0	0	0
# of dogs adopted rescue	0	0	0	1	1
# of dogs impounded	0	0	0	1	1

Signature of Dog Control Officer



Date Submitted: 4-28-22

\*\*\*Total Fines Collected for Month : \_\_\_\_\_

Submitted Fines to Bookkeeper: \_\_\_\_\_

Date: \_\_\_\_\_

Receipt# \_\_\_\_\_



# SLFRF Compliance Report - NY1405-P&E Report-Q1 2022

## Report Period : Annual March 2022

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### Recipient Profile

#### Recipient Information

Recipient UEI	ZNNCSKUL57R4
Recipient TIN	166002185
Recipient Legal Entity Name	Town of Boston
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	8500 Boston State Road
Recipient Address 2	
Recipient Address 3	
Recipient City	Boston
Recipient State/Territory	NY
Recipient Zip5	14025
Recipient Zip+4	
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents which received less than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: Watermain Replacement - Boston State Road

Project Identification Number	16013
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.2-Non-federal match for other Federal Programs
Status To Completion	
Total Cumulative Obligations	\$339,799.55
Total Cumulative Expenditures	\$35,627.00
Current Period Obligations	\$339,799.55
Current Period Expenditures	\$35,627.00
Project Description	The Town of Boston is replacing approximately 1,150 feet of watermain along Boston State Road. The project consists of the construction of new 12-inch PVC watermain and associated services, valves, and hydrants. This section of watermain is the primary feed into the Town's Water District #1 infrastructure. Both engineering costs and construction costs

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$828,407.76
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The Town of Boston is allocating the funds towards general government services regarding water infrastructure and parks and recreation. The Town will be using its funding towards updating the 50-year-old water infrastructure that has been starting to have more frequent breaks as well as the construction of an updated park shelter including bathrooms and an outdoor picnic area. As of 3/31/2022, the first water project has started, whereas the park shelter and other water projects have not completed the bid process yet.

## Overview

Total Obligations	\$339,799.55
Total Expenditures	\$35,627.00
Total Number of Projects	1
Total Number of Subawards	0
Total Number of Expenditures	0

## Certification

Name	Elysia Pericak
Telephone	716-941-6113 Ext. 124
Title	Bookkeeper
Email	<a href="mailto:bookkeeper@townofboston.com">bookkeeper@townofboston.com</a>
Submission Date	4/29/2022 3:36 PM

Boston Road Water Main - 2021

Vendor	Contract/Project #	Invoice #	Description/Work Completed	Amount	Invoice Date	Expense Account	Check #	Check Date	Retainage Amt	Resolution #
				\$ -						
				\$ 430,252.55	Contract Amt					
				\$ 430,252.55	Amt Remaining					
larke Patterson Lee	16013.00	74527	Boston Road Water Main - Services Ending 3/26/21 (100% Survey & Mapping	\$ 16,511.00	4/7/2021	A00-1440-0400	8097	5/20/2021	n/a	2021-13
larke Patterson Lee	16013.00	75098	Boston Road Water Main - Services Ending 4/23/21 (40% Design Cost)	\$ 6,624.00	5/5/2021	A00-1440-0400	8140	6/17/2021	n/a	2021-13
larke Patterson Lee	16013.00	75767	Boston Road Water Main - Services Ending 5/21/21 (30% Design Cost)	\$ 4,968.00	6/4/2021	A00-1440-0400	8140	6/17/2021	n/a	2021-13
larke Patterson Lee	16013.00	76249	Boston Road Water Main - Services Ending 6/18/21 (15% Design Cost)	\$ 2,484.00	6/29/2021	A00-1440-0400	8255	7/29/2021	n/a	2021-13
larke Patterson Lee	16013.00	77722	Boston Road Water Main - Services Ending 8/27/21 (last 5% of Design Cost)	\$ 828.00	9/21/2021	A00-1440-0400	8460	10/21/2021	n/a	2021-13
larke Patterson Lee	16013.00	79900	Boston Road Water Main - Services Ending 11/19/21 (50% Services/Construct	\$ 4,212.00	1/3/2022	A00-1440-0400	8771	2/17/2022	n/a	2021-13

From CPL Proposal		
	Fee	Percent Complete
urvey & Mapping	\$ 14,855.00	100%
esign Services	\$ 16,560.00	100%
dding Services /	\$ 8,414.00	50%
onstruction Admin	\$ 3,368.00	0%
ecord Drawing		
onstruction Observation		
60 hrs @ \$99/hr plus mileage:	\$ 15,340.00	
otal	\$ 59,547.00	

\$ 35,627.00	
\$ 59,547.00	Agreement Amt
\$ 23,920.00	Amt Remaining
\$ 35,627.00	Total Current Cost

Sources of Funds:
\$ 489,799.55 Total Obligations (Contracts)
\$ 150,000.00 CDBG Grant
\$ 339,799.55 ARPA Obligations

**TOWN OF BOSTON – RESOLUTION NO. 2022 -22**

**2021 YEAR-END BUDGET TRANSFERS**

**WHEREAS**, the Town of Boston is in the process of closing the accounting records for the fiscal year ended December 31, 2021; and

**WHEREAS**, certain appropriation accounts were noted to need adjustments to allow for appropriate closing of accounts; and

**WHEREAS**, the funding for these adjusted appropriations is available within other appropriation accounts in the Town's 2021 budget;

**NOW THEREFORE BE IT**

**RESOLVED**, that the Town Board hereby authorizes the amending of the Town's 2021 budget as shown on the attached pages:

On May 4, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[   ]	[   ]	[   ]	[   ]
Councilmember Lucachik	[   ]	[   ]	[   ]	[   ]
Councilmember Martin	[   ]	[   ]	[   ]	[   ]
Councilmember Selby	[   ]	[   ]	[   ]	[   ]
Supervisor Keding	[   ]	[   ]	[   ]	[   ]

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**Sandra L. Quinlan, Town Clerk**

## General Fund

### 1) Transfer Appropriations From:

Account No.	A 1620.43	Buildings - Cont. - Highway	\$ 4,000
Account No.	A 3620.1	Safety Inspection - Per Svc	\$ 9,000
Account No.	A 5132.4	Garage - Cont.	\$ 6,000
Account No.	A 7110.2	Parks - Equipment	\$ 6,000
Account No.	A 7550.4	Celebrations - Cont	\$ 5,000
Account No.	A 8010.1	Zoning - Per Svc	\$ 5,000
Account No.	A 8010.4	Zoning - Cont.	\$ 5,000
Account No.	A 9050.8	Unemployment Insurance	\$ 4,000
Account No.	A 9060.8	Hospital & Medical Insurance	\$ 5,550
			<u>\$ 49,550</u>

### 2) Transfer Appropriations To:

Account No.	A 1110.1	Town Justice - Per Svc	\$ 600
Account No.	A 1620.2	Buildings - Equip.	\$ 22,200
Account No.	A 1620.4	Buildings - Cont.	\$ 14,700
Account No.	A 1670.4	Central Print/Mail	\$ 1,300
Account No.	A 1920.0	Municipal Assoc. Dues	\$ 50
Account No.	A 3620.4	Safety Inspection - Contr.	\$ 550
Account No.	A 6772.1	Program for Aging - Per Svc	\$ 1,250
Account No.	A 7110.1	Parks - Per Svc	\$ 800
Account No.	A 8989.4	Other Home/Comm Svc (Brush)	\$ 8,100
			<u>\$ 49,550</u>

## Highway Fund

### 1) Transfer Appropriations From:

Account No.	DB 5142.1	Snow Removal - Per Svc	\$ 14,100
Account No.	DB 5148.1	Snow Removal - Other Govt - PS	\$ 14,100
Account No.	DB 5142.4	Snow Removal - Contractual	\$ 2,025
Account No.	DB 5148.4	Snow Rmoval - Other Govt - Cont	\$ 2,025
			<u>\$ 32,250</u>

### 2) Transfer Appropriations To:

Account No.	DB 5110.42	General Repairs - Drainage	\$ 4,000
Account No.	DB 5140.1	Misc Brush & Weeds - Per Svc	\$ 28,200
Account No.	DB 5140.4	Misc Brush & Weeds - Contractual	\$ 50

**Fire Fund**

## 1) Transfer Appropriations From:

Account No. SF 9040.8

Workers Comp Insurance

\$ 4,000\$ 4,000

## 2) Transfer Appropriations To:

Account No. SF 3410.4

Fire Contractual

\$ 4,000\$ 4,000**Ambulance Fund**

## 1) Transfer Appropriations From:

Account No. SM 9040.8

Workers Comp

\$ 2,000\$ 2,000

## 2) Transfer Appropriations To:

Account No. SM 4540.4

Ambulance Contractual

\$ 2,000\$ 2,000



**TOWN OF BOSTON – RESOLUTION NO. 2022-23**

**AMENDING BUDGET TO PROPERLY ACCOUNT  
FOR CHIPS ROLLOVER FUNDS**

**WHEREAS**, the Town of Boston approved the purchase of three pieces of equipment in 2021 with the anticipated funding source being wholly, or partly, the Consolidated Local Street and Highway Improvements Program (CHIPS) as shown on the attached page, with a total CHIPS costs of \$89,715.46; and

**WHEREAS**, the budget for the year ending 12/31/2021 had the appropriations amount for CHIPS set at the prior annual NYS apportionment of \$83,256.00 which is \$6,459.46 less than the amount of funding committed via resolution to be spent; and

**WHEREAS**, there is \$39,551.43 available to the Town as a rollover balance due to funds going unused in the prior year; and

**WHEREAS**, the equipment ordered was not received as of 12/31/21 thus calling for the associated budget appropriations to be encumbered;

**NOW THEREFORE BE IT**

**RESOLVED**, that the Town of Boston 2021 Budget hereby is amended effective immediately to allow for proper encumbrance into the 2022 budget:

- 1) Increase Appropriations:  
Account No. DB0-5112-0200                      Capital Outlay (CHIPS)                      \$6,460
- 2) Increase Revenues:  
Account No. DB0-3501-0000                      State Aid                      \$6,460

On May 4, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[    ]	[    ]	[    ]	[    ]
Councilmember Lucachik	[    ]	[    ]	[    ]	[    ]
Councilmember Martin	[    ]	[    ]	[    ]	[    ]
Councilmember Selby	[    ]	[    ]	[    ]	[    ]
Supervisor Keding	[    ]	[    ]	[    ]	[    ]

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**Sandra L. Quinlan, Town Clerk**

<b>Resolution</b>	<b>Purchase</b>	<b>Total Cost</b>	<b>D-5130.2 Machinery-Equip.</b>	<b>D-5112.2 CHIPS</b>
2021-21	Western Star 4700 Dump Truck	\$ 211,858.00	\$ 167,517.45	\$ 44,340.55
2021-33	Bomag Tandem Vibratory Roller	\$ 35,173.71	\$ -	\$ 35,173.71
2021-37	Towmaster Drop-Deck Trailer	\$ 10,201.20	\$ -	\$ 10,201.20
		<u>\$ 257,232.91</u>	<u>\$ 167,517.45</u>	<u>\$ 89,715.46</u>
Original CHIPS Budget in D-5112.2				\$ 83,256.00
<b>Increase budget to account for rollover funds that will be used on the above:</b>				<u><b>\$ 6,459.46</b></u>
Rollover CHIPS Apportionment Available:				\$ 39,551.43

**TOWN OF BOSTON – RESOLUTION NO. 2022-24**

**AMENDING BUDGET TO ACCOUNT FOR  
USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS**

**WHEREAS**, the American Rescue Plan Act (ARPA) was signed into law on March 11, 2021 to provide economic relief in response to the COVID-19 pandemic; and

**WHEREAS**, the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan, was established, delivering \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

**WHEREAS**, the Town of Boston received an apportionment of the SLFRF funds in the amount of \$828,407.76; and

**WHEREAS**, the Town applied for CDBG funding of the North Boston Park shelter upgrade noting the use of \$50,000 from the general fund, \$100,000 CDBG funds, and the remainder from ARPA/SLFRF funds; and

**WHEREAS**, the Town plans to use the remaining SLFRF funds on water projects, including use as the local match of the Boston State Road Watermain Replacement; and

**WHEREAS**, the Town accepted a bid on the waterline project in the amount of \$430,252.55 for construction with another \$59,547 in engineering fees; and

**WHEREAS**, the Town accepted a proposal for engineering fees for the North Boston park shelter in the amount of \$38,900 with the bid opening for the rest of the construction costs occurring in May; and

**WHEREAS**, the American Rescue Plan act funds received by the town were required to be booked as a liability until the point where expenditures were made;

**NOW THEREFORE BE IT**

**RESOLVED**, that the Town of Boston 2021 Budget hereby is amended effective immediately to recognize revenue relating to ARPA / SLFRF and cover the cost of engineering spent in 2021:

1) Increase Appropriations:

Account No. A-9950.9	Transfer to Capital Projects – H-8340.2	\$35,627
Account No. H-8340.2	Boston State Water Main Replacement	\$35,627

2) Increase Revenues:

Account No. A-4089	Federal Aid - Other	\$35,627
Account No. H-5031	Interfund Revenues	\$35,627

**AND FURTHER BE IT RESOLVED**, that the Town of Boston 2022 Budget be amended in the same manner to allow for the revenue recognition and transfer of funds to the Capital Projects Fund in an amount up to the total agreed upon project cost of \$430,252.55 for construction of the Boston State Road Watermain Replacement with an additional \$59,547 in engineering fees;

**AND FURTHER BE IT RESOLVED**, that the Town of Boston 2022 Budget be amended to allow for the revenue recognition and transfer of funds to the Capital Projects Fund Account H-7110.2 "North Boston Shelter" up to the current agreed upon cost of \$38,900 in engineering fees.

On May 4, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[   ]	[   ]	[   ]	[   ]
Councilmember Lucachik	[   ]	[   ]	[   ]	[   ]
Councilmember Martin	[   ]	[   ]	[   ]	[   ]
Councilmember Selby	[   ]	[   ]	[   ]	[   ]
Supervisor Keding	[   ]	[   ]	[   ]	[   ]

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**Sandra L. Quinlan, Town Clerk**

# Fund Balances

Fund	Account	12/31/2018 Balance	12/31/2019 Balance	12/31/2020 Balance	12/31/2021 Balance
General (A)	Unassigned Fund Balance	\$ 1,895,982	\$ 1,910,781	\$ 1,858,805	\$ 1,961,553
General (A)	Assigned Appropriated	\$ 322,253	\$ 387,798	\$ 411,492	\$ 341,550
General (A)	Committed / Encumbered	\$ -	\$ -	\$ -	\$ 25,201
General (A)	Not Spendable / Prepaids	\$ 15,149	\$ 20,745	\$ 18,801	\$ 21,835
General (A)	Reserve for Tri-Seq	\$ 7,028	\$ 7,089	\$ 7,117	\$ 7,128
General (A)	Reserve for Ball	\$ 6	\$ 6	\$ 6	\$ 6
General (A)	Reserve for Sr. Facility	\$ 60,205	\$ 60,724	\$ 60,969	\$ 61,059
General (A)	Reserve for Bldgs & Parks	\$ 123,534	\$ 124,599	\$ 125,102	\$ 125,287
General (A)	Reserve for Recreation	\$ 36,469	\$ 36,783	\$ 36,932	\$ 36,986
General (A)	Reserve for Drainage	\$ 20,028	\$ 60,201	\$ 90,444	\$ 125,581
General (A)	Reserve for Tax Stable	\$ 83,241	\$ 83,959	\$ 84,298	\$ 84,423
		\$ 2,563,895	\$ 2,692,685	\$ 2,693,966	\$ 2,790,609
Highway (DB)	Assigned Unappropriated	\$ 695,033	\$ 466,417	\$ 340,614	\$ 472,458
Highway (DB)	Assigned Appropriated	\$ 102,382	\$ 269,453	\$ 196,136	\$ 91,676
Highway (DB)	Committed / Encumbered	\$ -	\$ -	\$ 168,659	\$ 257,233
Highway (DB)	Not Spendable / Prepaids	\$ 11,820	\$ 13,830	\$ 13,065	\$ 13,960
Highway (DB)	Reserve or HWY Equipment	\$ 137,036	\$ 138,217	\$ 238,775	\$ 289,129
		\$ 946,271	\$ 887,917	\$ 957,249	\$ 1,124,456
Capital Projects (H)	Unassigned Fund Balance	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Fire Protection (SF)	Assigned Unappropriated	\$ 206,319	\$ 256,352	\$ 252,104	\$ 225,406
Fire Protection (SF)	Assigned Appropriated	\$ -	\$ 23,764	\$ 38,428	\$ 227,107
Fire Protection (SF)	Restricted - LOSAP Fair Market Value	\$ 2,396,951	\$ 2,580,620	\$ 2,567,847	\$ 2,594,761
		\$ 2,603,270	\$ 2,860,736	\$ 2,858,379	\$ 3,047,274
Lighting (SL)	Assigned Unappropriated	\$ 12,045	\$ 9,761	\$ 15,393	\$ 20,694
Lighting (SL)	Assigned Appropriated	\$ 3,825	\$ 3,609	\$ 3,574	\$ -
		\$ 15,870	\$ 13,370	\$ 18,967	\$ 20,694
Ambulance (SM)	Assigned Unappropriated	\$ 31,929	\$ 36,923	\$ 40,268	\$ 49,761
Ambulance (SM)	Assigned Appropriated	\$ -	\$ -	\$ -	\$ -
Ambulance (SM)	Restricted - LOSAP Fair Market Value	\$ 455,392	\$ 556,795	\$ 651,759	\$ 748,279
Ambulance (SM)	Reserve for Ambulance	\$ -	\$ 6,400	\$ 69,428	\$ 139,532
		\$ 487,321	\$ 600,118	\$ 761,455	\$ 937,572
Garbage (SG/SR)	Assigned Unappropriated	\$ 122,767	\$ 84,892	\$ 103,211	\$ 146,899
Garbage (SG/SR)	Assigned Appropriated	\$ -	\$ -	\$ -	\$ -
		\$ 122,767	\$ 84,892	\$ 103,211	\$ 146,899
Water (SW)	(HA) Water District #1	\$ 35,970	\$ 42,544	\$ 45,589	\$ 52,908
Water (SW)	(HB) Water District #2	\$ 63,271	\$ 71,862	\$ 80,663	\$ 70,437
Water (SW)	(HC) Water District #3	\$ 207,508	\$ 218,760	\$ 220,483	\$ 242,350
Water (SW)	(HD) Water Ext. 1	\$ 35,935	\$ 38,574	\$ 41,049	\$ 43,427
Water (SW)	(HE) Water Ext. 2	\$ 61,521	\$ 69,683	\$ 71,692	\$ 80,199
Water (SW)	(HF) Water Dist. 3 Ext.	\$ 19,074	\$ 21,548	\$ 24,105	\$ 26,775
Water (SW)	Reserve for Debt - Dist. 3	\$ 348,015	\$ 351,016	\$ 352,432	\$ 352,955
		\$ 771,294	\$ 813,987	\$ 836,013	\$ 869,051
		\$ 7,510,688	\$ 7,953,705	\$ 8,229,240	\$ 8,936,555

## Notes:

Assigned Appropriated = plan a deficit in next year's budget to use down this much of fund balance

Assigned Unappropriated = assigned for the use of the fund name, no further commitments made

## Fund Balances

Fund	Account	12/31/2018 Balance	12/31/2019 Balance	12/31/2020 Balance	12/31/2021 Balance
General (A)	Unassigned Fund Balance	\$ 1,895,982	\$ 1,910,781	\$ 1,858,805	\$ 1,961,553
General (A)	Assigned Appropriated	\$ 322,253	\$ 387,798	\$ 411,492	\$ 341,550
General (A)	Committed / Encumbered	\$ -	\$ -	\$ -	\$ 25,201
General (A)	Not Spendable / Prepaids	\$ 15,149	\$ 20,745	\$ 18,801	\$ 21,835
General (A)	Reserve for Tri-Seq	\$ 7,028	\$ 7,089	\$ 7,117	\$ 7,128
General (A)	Reserve for Bail	\$ 6	\$ 6	\$ 6	\$ 6
General (A)	Reserve for Sr. Facility	\$ 60,205	\$ 60,724	\$ 60,969	\$ 61,059
General (A)	Reserve for Bldgs & Parks	\$ 123,534	\$ 124,599	\$ 125,102	\$ 125,287
General (A)	Reserve for Recreation	\$ 36,469	\$ 36,783	\$ 36,932	\$ 36,986
General (A)	Reserve for Drainage	\$ 20,028	\$ 60,201	\$ 90,444	\$ 125,581
General (A)	Reserve for Tax Stable	\$ 83,241	\$ 83,959	\$ 84,298	\$ 84,423
		\$ 2,563,895	\$ 2,692,685	\$ 2,693,966	\$ 2,790,609
Highway (DB)	Assigned Unappropriated	\$ 695,033	\$ 466,417	\$ 340,614	\$ 472,458
Highway (DB)	Assigned Appropriated	\$ 102,382	\$ 269,453	\$ 196,136	\$ 91,676
Highway (DB)	Committed / Encumbered	\$ -	\$ -	\$ 168,659	\$ 257,233
Highway (DB)	Not Spendable / Prepaids	\$ 11,820	\$ 13,830	\$ 13,065	\$ 13,960
Highway (DB)	Reserve or HWY Equipment	\$ 137,036	\$ 138,217	\$ 238,775	\$ 289,129
		\$ 946,271	\$ 887,917	\$ 957,249	\$ 1,124,456
Capital Projects (H)	Unassigned Fund Balance	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Fire Protection (SF)	Assigned Unappropriated	\$ 206,319	\$ 256,352	\$ 252,104	\$ 225,406
Fire Protection (SF)	Assigned Appropriated	\$ -	\$ 23,764	\$ 38,428	\$ 227,107
Fire Protection (SF)	Restricted - LOSAP Fair Market Value	\$ 2,396,951	\$ 2,580,620	\$ 2,567,847	\$ 2,594,761
		\$ 2,603,270	\$ 2,860,736	\$ 2,858,379	\$ 3,047,274
Lighting (SL)	Assigned Unappropriated	\$ 12,045	\$ 9,761	\$ 15,393	\$ 20,694
Lighting (SL)	Assigned Appropriated	\$ 3,825	\$ 3,609	\$ 3,574	\$ -
		\$ 15,870	\$ 13,370	\$ 18,967	\$ 20,694
Ambulance (SM)	Assigned Unappropriated	\$ 31,929	\$ 36,923	\$ 40,268	\$ 49,761
Ambulance (SM)	Assigned Appropriated	\$ -	\$ -	\$ -	\$ -
Ambulance (SM)	Restricted - LOSAP Fair Market Value	\$ 455,392	\$ 556,795	\$ 651,759	\$ 748,279
Ambulance (SM)	Reserve for Ambulance	\$ -	\$ 6,400	\$ 69,428	\$ 139,532
		\$ 487,321	\$ 600,118	\$ 761,455	\$ 937,572
Garbage (SG/SR)	Assigned Unappropriated	\$ 122,767	\$ 84,892	\$ 103,211	\$ 146,899
Garbage (SG/SR)	Assigned Appropriated	\$ -	\$ -	\$ -	\$ -
		\$ 122,767	\$ 84,892	\$ 103,211	\$ 146,899
Water (SW)	(HA) Water District #1	\$ 35,970	\$ 42,544	\$ 45,589	\$ 52,908
Water (SW)	(HB) Water District #2	\$ 63,271	\$ 71,862	\$ 80,663	\$ 70,437
Water (SW)	(HC) Water District #3	\$ 207,508	\$ 218,760	\$ 220,483	\$ 242,350
Water (SW)	(HD) Water Ext. 1	\$ 35,935	\$ 38,574	\$ 41,049	\$ 43,427
Water (SW)	(HE) Water Ext. 2	\$ 61,521	\$ 69,683	\$ 71,692	\$ 80,199
Water (SW)	(HF) Water Dist. 3 Ext.	\$ 19,074	\$ 21,548	\$ 24,105	\$ 26,775
Water (SW)	Reserve for Debt - Dist. 3	\$ 348,015	\$ 351,016	\$ 352,432	\$ 352,955
		\$ 771,294	\$ 813,987	\$ 836,013	\$ 869,051
		\$ 7,510,688	\$ 7,953,705	\$ 8,229,240	\$ 8,936,555

### Notes:

**Assigned Appropriated** = plan a deficit in next year's budget to use down this much of fund balance

**Assigned Unappropriated** = assigned for the use of the fund name, no further commitments made

Town of Boston  
Income Statement: 2021  
For the Period Ending 12/31/21 - FINAL as of 4/30/22

General									
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD	
<b>Revenues</b>									
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 182,856	\$ 182,856	\$ 182,856	\$ -	\$ -	182,856	100.00%	
A00-1030-0000-0000	SPECIAL ASSESSMENTS	-	-	1,820	-	-	1,820	100.00%	
A00-1090-0000-0000	INT. & PENALTIES REAL PROP.TAX	11,000	11,000	12,470	-	-	12,470	113.36%	
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	800,000	800,000	800,000	-	-	800,000	100.00%	
A00-1170-0000-0000	FRANCHISES	90,000	90,000	123,928	-	-	123,928	137.70%	
A00-1255-0000-0000	CLERK FEES	2,500	2,500	3,594	-	-	3,594	143.74%	
A00-1550-0000-0000	DOG CONTROL FEES	300	300	150	-	-	150	50.00%	
A00-1972-0000-0000	PROGRAM FOR AGING	800	800	1,102	-	-	1,102	137.75%	
A00-2001-0000-0000	PARK & RECREATION INCOME	8,000	8,000	6,864	-	-	6,864	85.80%	
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	750	-	-	750	75.00%	
A00-2089-0000-0000	CULTURAL & REC INCOME	-	1,140	1,140	-	-	1,140	100.00%	
A00-2110-0000-0000	ZONING INCOME	2,000	2,000	1,650	-	-	1,650	82.50%	
A00-2401-0000-0000	INTEREST AND EARNINGS	12,000	12,000	3,947	-	-	3,947	32.90%	
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	88,800	-	-	88,800	100.00%	
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	507	-	-	507	101.32%	
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	295	-	-	295	100.00%	
A00-2544-0000-0000	DOG LICENSES	3,000	3,000	5,084	-	-	5,084	169.47%	
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	-	-	300	100.00%	
A00-2555-0000-0000	BUILDING PERMIT INCOME	17,000	17,000	25,332	-	-	25,332	149.01%	
A00-2590-0000-0000	OTHER PERMIT INCOME	2,000	2,000	2,280	-	-	2,280	114.00%	
A00-2610-0000-0000	FINES/FORFEITED BAIL	140,000	140,000	189,507	-	-	189,507	135.36%	
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	-	-	-	100.00%	
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	12,037	-	-	12,037	100.00%	
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	150	-	-	150	100.00%	
A00-2709-0000-0000	EMPLOYEE CONTRIBUTIONS	-	-	-	-	-	-	100.00%	
A00-2750-0000-0000	AIM-RELATED PAYMENTS	49,689	49,689	49,689	-	-	49,689	100.00%	
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	-	-	-	100.00%	
A00-3001-0000-0000	STATE AID - PER CAPITA	-	-	-	-	-	-	100.00%	
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	-	-	-	-	-	-	100.00%	
A00-3029-0000-0000	STATE AID- OTHER	140,000	140,000	302,094	-	-	302,094	215.78%	
A00-3809-0000-0000	GEN GOV'T GRANTS	-	5,000	2,200	-	-	2,200	44.00%	
A00-3897-0000-0000	CULTURAL GRANTS	-	-	-	-	-	-	100.00%	
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	35,627	-	-	35,627	100.00%	
		\$ 1,551,745	\$ 1,557,885	\$ 1,854,172	\$ -	\$ -	1,854,172		
<b>Expenditures</b>									
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -	35,000	100.00%	
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	2,965	-	-	2,965	74.13%	
A00-1110-1000-0000	TOWN JUSTICE-PER SVC	114,290	116,043	116,613	-	-	116,613	100.49%	
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	-	-	-	0.00%	
A00-1110-4000-0000	TOWN JUSTICE-CONTR	6,000	6,000	4,346	-	-	4,346	72.44%	
A00-1220-0100-0000	SUPERVISOR- PER SVC	132,577	131,684	131,684	-	-	131,684	99.33%	
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,105	1,087	-	-	1,087	98.31%	
A00-1220-0400-0000	SUPERVISOR- CONTR	6,000	5,895	2,809	-	-	2,809	47.66%	
A00-1320-0402-0000	SPECIAL AUDITS	5,000	5,000	3,038	-	-	3,038	60.75%	
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	15,000	6,000	3,981	-	-	3,981	66.35%	
A00-1321-0401-0000	ACCOUNTING FEES	15,000	5,000	2,669	-	-	2,669	53.38%	
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,500	3,500	3,500	-	-	3,500	100.00%	
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	70,764	70,764	64,981	-	-	64,981	91.83%	
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,000	-	-	-	-	0.00%	
A00-1355-0401-0000	ASSESSOR- CONTR	6,000	6,000	2,427	-	806	806	80.60%	
A00-1410-0100-0000	TOWN CLERK- PER SVC	103,618	103,618	97,367	-	-	97,367	93.97%	
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,300	1,300	1,000	-	-	1,000	76.93%	
A00-1410-0401-0000	TOWN CLERK- CONTR	5,100	5,100	1,483	-	-	1,483	29.08%	
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	16,363	16,363	16,204	-	-	16,204	99.03%	
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	34,095	-	-	34,095	91.13%	

Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
A00-1430-0400-0000	PERSONNEL- CONTR	-	6,500	6,500	-	-	6,500	100.00% \$
A00-1440-0400-0000	ENGINEER- CONTR	50,000	63,000	10,773	-	20,700	31,473	49.96% \$
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	-	-	-	0.00% \$
A00-1460-0200-0000	RECORDS MGT- EQUIP	6,000	6,000	-	-	-	-	0.00% \$
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	251	-	-	251	25.10% \$
A00-1620-0101-0000	BUILDINGS -PER SVC	22,437	22,437	11,888	-	-	11,888	52.98% \$
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	65,500	83,647	-	3,695	87,642	133.80% \$
A00-1620-0400-0000	BUILDINGS- CONTR	80,000	80,000	94,658	-	-	94,658	118.32% \$
A00-1620-0402-0000	BUILDINGS- CONTR- REC CENTER	15,000	15,000	10,573	-	-	10,573	70.49% \$
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	15,000	10,000	5,962	-	-	5,962	59.62% \$
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	15,000	10,000	9,162	-	-	9,162	91.62% \$
A00-1650-0200-0000	CENTR COMM- EQUIP	7,500	7,500	6,000	-	-	6,000	80.00% \$
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	30,000	30,000	27,085	-	-	27,085	90.28% \$
A00-1670-0403-0000	CENT PRINT/WAL- CONTR	15,000	15,000	16,294	-	-	16,294	108.63% \$
A00-1910-0000-0000	UNALLOCATED INSURANCE	65,000	68,355	68,004	-	-	68,004	99.49% \$
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,100	4,100	4,135	-	-	4,135	100.85% \$
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	1,000	645	261	-	-	261	40.54% \$
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	3,750	3,750	3,665	-	-	3,665	97.74% \$
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	15,000	15,000	15,000	-	-	15,000	100.00% \$
A00-1990-0000-0000	CONTINGENT ACCOUNT	40,000	34,246	-	-	-	-	0.00% \$
A00-3310-0400-0000	TRAFFIC CONTROL- CONTR	2,000	3,000	2,731	-	-	2,731	91.04% \$
A00-3510-0100-0000	DOG CONTROL- PER SVC	13,310	13,310	13,179	-	-	13,179	99.02% \$
A00-3510-0200-0000	DOG CONTROL- EQUIP	500	500	-	-	-	-	0.00% \$
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	1,668	-	-	1,668	83.42% \$
A00-3620-0100-0000	SAFETY INSPECT- PER SVC	48,658	48,658	38,954	-	-	38,954	80.06% \$
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	-	-	-	-	0.00% \$
A00-3620-0400-0000	SAFETY INSPECT- CONTR	1,500	1,500	2,038	-	-	2,038	135.95% \$
A00-5010-0100-0000	HIGHWAY SUPT- PER SVC	87,608	87,608	87,022	-	-	87,022	99.33% \$
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	-	-	-	0.00% \$
A00-5010-0400-0000	HIGHWAY SUPT- CONTR	4,000	4,000	3,130	-	-	3,130	78.26% \$
A00-5132-0400-0000	GARAGE- CONTR	26,000	26,000	17,507	-	-	17,507	67.33% \$
A00-5182-0400-0000	STREET LIGHTING- CONTR	27,000	27,000	23,151	-	-	23,151	85.75% \$
A00-6772-0100-0000	PROGRAM FOR AGING- PER SVC	21,112	25,112	27,530	-	-	27,530	106.66% \$
A00-6772-0400-0000	PROGRAMS FOR AGING- CONTR	7,500	7,500	2,377	-	-	2,377	31.69% \$
A00-7110-0100-0000	PARKS- PER SVC	93,872	93,872	94,091	-	-	94,091	100.12% \$
A00-7110-0201-0000	EQUIPMENT	10,000	10,000	1,014	-	-	1,014	10.14% \$
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	22,567	-	-	22,567	90.27% \$
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,500	2,500	2,500	-	-	2,500	100.00% \$
A00-7270-0400-0000	BAND CONCERTS- CONTR	5,000	7,000	6,869	-	-	6,869	98.13% \$
A00-7310-0400-0000	YOUTH PROGRAMS- CONTR	100,000	100,000	100,000	-	-	100,000	100.00% \$
A00-7510-0100-0000	TOWN HISTORIAN- PER SVC	3,550	3,550	3,550	-	-	3,550	100.00% \$
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	282	-	-	282	56.44% \$
A00-7520-0400-0000	HISTORIAN PROP- CONTR	3,000	1,140	1,140	-	-	1,140	100.00% \$
A00-7520-0200-0000	HISTORICAL PROPERTY - CAPITAL OUTLAY	-	3,000	3,000	-	-	3,000	100.00% \$
A00-7553-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	12,969	-	-	12,969	64.84% \$
A00-7620-0400-0000	ADULT REC- BOSTON SRS	14,000	5,500	5,322	-	-	5,322	96.77% \$
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	5,500	4,589	-	-	4,589	83.44% \$
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	-	-	1,000	50.00% \$
A00-8010-0100-0000	ZONING- PER SVC	7,706	7,706	1,688	-	-	1,688	21.91% \$
A00-8010-0400-0000	ZONING- CONTR	9,000	9,000	2,329	-	-	2,329	25.87% \$
A00-8020-0100-0000	PLANNING- PER SVC	5,315	5,315	1,197	-	-	1,197	22.52% \$
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	5,366	-	-	5,366	89.43% \$
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	-	5,000	-	-	-	-	0.00% \$
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION- CONTR	500	500	-	-	-	-	0.00% \$
A00-8540-0400-0000	DRAINAGE- CONTR	20,000	20,000	4,701	15,000	-	19,701	98.51% \$
A00-8710-0100-0000	CONSERVATION- PER SVC	2,923	2,923	175	-	-	175	6.00% \$
A00-8710-0400-0000	CONSERVATION- CONTR	5,400	5,400	1,172	-	-	1,172	21.70% \$
A00-8745-0400-0000	FLOOD & EROSION CONTROL- CONTRA	20,000	20,000	-	20,000	-	20,000	100.00% \$
A00-8810-0100-0000	CEMETERY- PER SVC	300	300	300	-	-	300	100.00% \$



Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	4,610	4,000	-	-	4,000	86.77% \$
A00-8999-0400-0000	OTHER HOME/COM SVC-CONTR	50,000	50,000	58,075	-	-	58,075	116.15% \$
A00-9010-0800-0000	STATE RETIREMENT	80,000	84,305	84,305	-	-	84,305	100.00% \$
A00-9030-0800-0000	SOCIAL SECURITY	60,000	60,000	57,026	-	-	57,026	95.04% \$
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	12,494	-	-	12,494	89.25% \$
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	-	-	-	-	0.00% \$
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	-	-	-	-	0.00% \$
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	60,000	55,695	47,722	-	-	47,722	85.69% \$
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	40,000	-	-	40,000	100.00% \$
A00-9730-0700-0000	BAN INTEREST	23,960	23,960	23,960	-	-	23,960	100.00% \$
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	35,627	-	-	35,627	100.00% \$
		\$ 1,963,237	\$ 1,969,377	\$ 1,757,531	\$ 35,000	\$ 25,201	\$ 1,817,732	

Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 834,911	\$ 834,911	\$ 834,911	\$ -	\$ -	\$ 834,911	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	250,000	250,000	300,000	-	-	300,000	120.00%
DB0-2401-0000-0000	INTEREST AND EARNINGS	7,000	7,000	1,897	-	-	1,897	27.10%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	4,100	-	-	4,100	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	8,503	-	-	8,503	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	-	-	-	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	-	-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	3,000	3,000	1,195	-	-	1,195	39.85%
DB0-2801-0000-0000	INTERFUND REVENUES	50,000	50,000	58,075	-	-	58,075	116.15%
DB0-3501-0000-0000	STATE AID	83,256	83,256	181,035	-	-	181,035	217.44%
		\$ 1,228,167	\$ 1,228,167	\$ 1,389,716	\$ -	\$ -	\$ 1,389,716	

Expenditure										Amount (N)
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 227,440	\$ 227,440	\$ 217,205	\$ -	\$ -	217,205	95.50%	\$	
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	201,632	-	-	201,632	99.01%	\$	
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	42,000	38,254	-	-	38,254	91.08%	\$	
DB0-5110-0420-0000	GEN REPAIRS-DRAINAGE	25,000	25,000	28,852	-	-	28,852	115.41%	\$	
DB0-5112-0200-0000	CAPITAL OUTLAY	83,256	170,534	181,035	-	89,716	270,751	158.77%	\$	
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	170,000	251,381	83,864	-	167,517	251,381	100.00%	\$	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	80,000	80,000	63,328	-	-	63,328	79.16%	\$	
DB0-5140-0100-0000	MISC BRUSH & WEEDS-PER SVC	-	-	28,163	-	-	28,163	100.00%	\$	
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	2,500	2,500	2,528	-	-	2,528	101.12%	\$	
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	101,480	101,480	66,634	-	-	66,634	65.66%	\$	
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	82,250	82,250	31,464	-	-	31,464	38.25%	\$	
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOVT-PS	101,480	101,480	66,634	-	-	66,634	65.66%	\$	
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	82,250	82,250	31,464	-	-	31,464	38.25%	\$	
DB0-9010-0800-0000	STATE RETIREMENT	60,000	60,000	54,945	-	-	54,945	91.58%	\$	
DB0-9030-0800-0000	SOCIAL SECURITY	33,000	33,000	28,191	-	-	28,191	85.43%	\$	
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	36,793	-	-	36,793	91.98%	\$	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	90,000	90,000	61,523	-	-	61,523	68.36%	\$	
		\$ 1,424,303	\$ 1,592,962	\$ 1,222,509	\$ -	\$ 257,233	\$ 1,479,742			

Water #1								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 81,890	\$ 81,890	\$ 81,890	\$ -	\$ -	\$ 81,890	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS	300	300	86	-	-	86	28.50%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	6,321	6,320	-	-	6,320	99.99%
		<u>\$ 82,190</u>	<u>\$ 82,190</u>	<u>\$ 81,976</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 81,976</u>	
<i>Expenditure</i>								
HA0-8340-0400-0000	CONTRACTUAL	\$ 37,281	\$ 43,602	\$ 36,068	\$ -	\$ -	\$ 36,068	82.72%
HAU-9730-0600-0000	BAN'S- PRINCIPAL	40,623	40,623	40,622	-	-	40,622	100.00%
HAU-9730-0700-0000	BAN'S- INTEREST	4,286	4,286	4,286	-	-	4,286	100.00%
		<u>\$ 82,190</u>	<u>\$ 88,511</u>	<u>\$ 80,977</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 80,977</u>	

Water #2								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,334	\$ 51,334	\$ 51,334	\$ -	\$ -	\$ 51,334	100.00%
HI0-2401-0000-0000	INTEREST & EARNINGS	500	500	151	-	-	151	30.15%
		<u>\$ 51,834</u>	<u>\$ 51,834</u>	<u>\$ 51,485</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 51,485</u>	
<i>Expenditure</i>								
HBO-8340-0400-0000	CONTRACTUAL	\$ 22,625	\$ 48,025	\$ 32,502	\$ -	\$ -	\$ 32,502	67.68%
HBO-9730-0600-0000	BAN'S- PRINCIPAL	28,140	28,140	28,140	-	-	28,140	100.00%
HBO-9730-0700-0000	BAN INTEREST	1,069	1,069	1,069	-	-	1,069	100.00%
		<u>\$ 51,834</u>	<u>\$ 77,234</u>	<u>\$ 61,711</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 61,711</u>	

Water #3								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 254,197	\$ 254,197	\$ 254,832	\$ -	\$ -	\$ 254,832	100.25%
HCO-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	971	-	-	971	24.27%
		<u>\$ 258,197</u>	<u>\$ 258,197</u>	<u>\$ 255,802</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 255,802</u>	
<i>Expenditure</i>								
HCO-8340-0400-0000	CONTRACTUAL	\$ 31,109	\$ 31,109	\$ 17,045	\$ -	\$ -	\$ 17,045	54.79%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	107,400	107,400	107,400	-	-	107,400	100.00%
HCO-9730-0700-0000	BAN INTEREST	119,688	119,688	108,968	-	-	108,968	91.04%
		<u>\$ 258,197</u>	<u>\$ 258,197</u>	<u>\$ 233,413</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 233,413</u>	

Water Ext 1								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ 3,001	\$ -	\$ -	\$ 3,001	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	200	200	63	-	-	63	31.72%
		<u>\$ 3,201</u>	<u>\$ 3,201</u>	<u>\$ 3,064</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,064</u>	
<i>Expenditure</i>								
HDO-8340-0400-0000	CONTRACTS	\$ 3,201	\$ 3,201	\$ 687	\$ -	\$ -	\$ 687	21.47%
		<u>\$ 3,201</u>	<u>\$ 3,201</u>	<u>\$ 687</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 687</u>	

Water Ext 2								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,073	\$ 29,073	\$ 29,073	\$ -	\$ -	\$ 29,073	100.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	500	500	132	-	-	132	26.40%
		<u>\$ 29,573</u>	<u>\$ 29,573</u>	<u>\$ 29,205</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 29,205</u>	
<i>Expenditure</i>								
HE0-8340-0400-0000	CONTRACTUAL	\$ 8,875	\$ 8,875	\$ -	\$ -	\$ -	\$ -	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	19,940	-	-	19,940	100.00%
HE0-9730-0700-0000	BAN INTEREST	758	758	758	-	-	758	100.00%
		<u>\$ 29,573</u>	<u>\$ 29,573</u>	<u>\$ 20,698</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,698</u>	

Water #3 Ext. 1								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,975	\$ 10,975	\$ 10,975	\$ -	\$ -	10,975	100.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	150	150	45	-	-	45	30.17%
		<u>\$ 11,125</u>	<u>\$ 11,125</u>	<u>\$ 11,020</u>	<u>\$ -</u>	<u>\$ -</u>	<u>11,020</u>	
<i>Expenditure</i>								
HFO-8340-0400-0000	CONTRACTUAL	\$ 2,775	\$ 2,775	\$ -	\$ -	\$ -	-	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	6,250	-	-	6,250	100.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	2,100	2,100	2,100	-	-	2,100	100.00%
		<u>\$ 11,125</u>	<u>\$ 11,125</u>	<u>\$ 8,350</u>	<u>\$ -</u>	<u>\$ -</u>	<u>8,350</u>	

Lighting								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 16,326	\$ 16,326	\$ 16,326	\$ -	\$ -	16,326	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	100	100	37	-	-	37	37.35%
		<u>\$ 16,426</u>	<u>\$ 16,426</u>	<u>\$ 16,363</u>	<u>\$ -</u>	<u>\$ -</u>	<u>16,363</u>	
<i>Expenditure</i>								
L30-5182-0401-0000	CONTRACTS	\$ 20,000	\$ 20,000	\$ 14,636	\$ -	\$ -	14,636	73.18%
		<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 14,636</u>	<u>\$ -</u>	<u>\$ -</u>	<u>14,636</u>	

Fire								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 770,463	\$ 770,463	\$ 770,463	\$ -	\$ -	770,463	100.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	25,000	25,000	25,000	-	-	25,000	100.00%
SFO-2401-0000-0000	INTEREST EARNINGS	3,000	3,000	844	-	-	844	28.14%
		<u>\$ 798,463</u>	<u>\$ 798,463</u>	<u>\$ 796,307</u>	<u>\$ -</u>	<u>\$ -</u>	<u>796,307</u>	
<i>Expenditure</i>								
SFO-3410-0401-0000	CONTRACTS	\$ 611,891	\$ 611,891	\$ 615,510	\$ -	\$ -	615,510	100.59%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	200,000	200,000	-	-	200,000	100.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	25,000	25,000	12,005	-	-	12,005	48.02%
		<u>\$ 836,891</u>	<u>\$ 836,891</u>	<u>\$ 827,515</u>	<u>\$ -</u>	<u>\$ -</u>	<u>827,515</u>	

Refuse								
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD
<i>Revenue</i>								
SGO-1001-0000-0000	REAL PROPERTY TAX	\$ 731,555	\$ 731,555	\$ 731,555	\$ -	\$ -	731,555	100.00%
SGO-2130-0000-0000	REFUSE AND GARBAGE CHARGES	500	500	1,487	-	-	1,487	297.32%
SGO-2401-0000-0000	INTEREST EARNINGS	2,200	2,200	622	-	-	622	28.28%
		<u>\$ 734,255</u>	<u>\$ 734,255</u>	<u>\$ 733,664</u>	<u>\$ -</u>	<u>\$ -</u>	<u>733,664</u>	
<i>Expenditure</i>								
SGO-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 734,255	\$ 734,255	\$ 689,976	\$ -	\$ -	689,976	93.97%
		<u>\$ 734,255</u>	<u>\$ 734,255</u>	<u>\$ 689,976</u>	<u>\$ -</u>	<u>\$ -</u>	<u>689,976</u>	

Ambulance									
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD	
<i>Revenue</i>									
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 99,071	\$ 99,071	\$ 99,071	\$ -	\$ -	\$ 99,071	100.00%	
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	25,000	25,000	25,000	-	-	25,000	100.00%	
SM0-2401-0000-0000	INTEREST INCOME	400	400	228	-	-	228	57.01%	
		<u>\$ 124,471</u>	<u>\$ 124,471</u>	<u>\$ 124,299</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 124,299</u>		
<i>Expenditure</i>									
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	0.00%	
SM0-9400-0600-0000	CONTRACTUAL	60,647	60,047	61,852	-	-	61,852	100.00%	
SM0-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	12,910	-	-	12,910	67.95%	
SM0-9040-0800-0000	WORKER'S COMP	11,000	11,000	5,512	-	-	5,512	50.10%	
SM0-9730-0600-0000	BAN'S PRINCIPAL	12,546	12,546	12,544	-	-	12,544	99.98%	
SM0-9730-0700-0000	BAN'S INTEREST	1,878	1,878	1,880	-	-	1,880	100.09%	
		<u>\$ 124,471</u>	<u>\$ 124,471</u>	<u>\$ 94,702</u>	<u>\$ 20,000</u>	<u>\$ -</u>	<u>\$ 114,702</u>		
Capital Projects									
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	Sent to Reserve Acct	Encumbered to 2022	Final Account Balance	% YTD	
<i>Revenue</i>									
H00-5031-0000-0000	Interfund Transfers	\$ -	\$ -	\$ 35,627	\$ -	\$ -	\$ 35,627	100.00%	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,627</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,627</u>		
<i>Expenditure</i>									
H00-7110-0200-0001	North Boston Park Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	
H00-8340-0200-0001	Boston State Road Water Main Replacement	-	-	35,627	-	-	35,627	100.00%	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,627</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,627</u>		

**TOWN OF BOSTON – RESOLUTION NO. 2022- 25**

**MEMORANDUM OF UNDERSTANDING WITH WESTERN NEW YORK  
PARTNERSHIP FOR REGIONAL INVASIVE SPECIES MANAGEMENT**

**WHEREAS**, the Town of Boston Conservation Advisory Committee (“CAC”) has worked with the Western New York Partnership for Regional Invasive Species Management (“WNY PRISM”) to develop a plan for a scope of work which includes an invasive species inventory survey of Boston Town Park and associated mapping, education activities, and community outreach; and

**WHEREAS**, WNY PRISM requires execution of a memorandum of understanding prior to carrying out the foregoing scope of work;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute a Memorandum of Understanding with the Western New York Partnership for Regional Invasive Species Management to permit the invasive species survey scope of work described herein, with any further activities such as physical, chemical, or biological removal of invasive species from Town property to be subject to further review and approval by the Town Board.

On May 4, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[    ]	[    ]	[    ]	[    ]
Councilmember Lucachik	[    ]	[    ]	[    ]	[    ]
Councilmember Martin	[    ]	[    ]	[    ]	[    ]
Councilmember Selby	[    ]	[    ]	[    ]	[    ]
Supervisor Keding	[    ]	[    ]	[    ]	[    ]

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**Sandra L. Quinlan, Town Clerk**

**Memorandum of Understanding  
for WNY PRISM Crew Assistance**

\_\_\_\_\_, with a mailing address \_\_\_\_\_,  
phone \_\_\_\_\_; email \_\_\_\_\_ is the owner or agent (hereinafter referred to as  
the "Owner") of property located in \_\_\_\_\_, \_\_\_\_\_ County, New York, which property has a  
street address of \_\_\_\_\_ [or other identifier] (hereinafter referred to  
as the "Property").

Owner, in consideration of receiving assistance from Western New York Partnership for Regional Invasive Species Management (WNY PRISM) in the form of invasive species surveys, habitat restoration and/or control of invasive species on the Property, hereby agrees as follows:

Owner agrees to the invasive species survey, monitoring and/or physical, chemical or biological removal of invasive species from the Property by WNY PRISM and Research Foundation for SUNY Buffalo State (RF) (including employees, contractors, volunteers), and releases from liability and agrees to hold harmless WNY PRISM and RF (including employees, contractors and volunteers) from and against any and all claims arising from these invasive species control activities on the Property, whether such activities involve the physical removal of invasive species from the Property, the use of chemical or biologic control activities, or any other activity (such as restoration planting) that the Owner and WNY PRISM mutually choose to employ on the Property.

Owner recognizes that there may be risks associated with all forms of invasive species control activities, and acknowledges that WNY PRISM has made no representations, express or implied, about any such risks.

Owner recognizes that WNY PRISM has made no commitment beyond that which was mutually agreed upon and that by agreeing to assist with invasive species management on the Property, WNY PRISM has not committed to the long-term management and monitoring of the Property.

Owner agrees to maintain efforts of WNY PRISM, through monitoring and follow-up management, for at least 5 years past the final year of WNY PRISM management.

Owner agrees to inform WNY PRISM as soon as possible if Owner is unable to fulfil agreed upon support activities such as site preparation, providing supplies and equipment, or providing staff and/or volunteers.

Owner further agrees to publicly identify and acknowledge WNY PRISM's efforts and include contributions in outreach developed in association with the project. Efforts, including measures of impact, must be reported to WNY PRISM by October 31, 2022. Outreach may include use of project signs, news media, newsletter articles, presentations, project reports, and/or social media.

Failure to provide requested communication, reports and/or assistance may impact Owner's eligibility and/or likelihood to receive future consideration for WNY PRISM assistance.

Invasive plant control measures using herbicides will be conducted using foliar application, cut-stump treatment, basal bark treatment, and/or stem injection by Andrea Locke, NYS Certified Commercial Pesticide Applicator #C9885721; SAMC 319, 1300 Elmwood Ave., Buffalo NY 14222, 716-878-4708; NYSDEC Pesticide Business Registration #16225; or by other certified applicators and/or technicians, or apprentices under their supervision. The approximate date of application is May 1 to September 30, 2022. If needed, there may be additional pesticide applications during those dates in 2023. The property owner or owner's agent may request the specific date or dates of the application(s) to be provided and, if so

requested, the pesticide applicator or business must inform of the specific dates and include that date or dates in the contract. There will be no charge to the owner. There is no guarantee that the control work will be performed. Included with this contract is a list of the pesticides to be applied and any label warnings that are pertinent to the protection of humans, animals or the environment.

Executed on this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Property owner or owner's agent signature: \_\_\_\_\_

Research Foundation Signature and Title \_\_\_\_\_

Pesticide Applicator (if applicable) or WNY PRISM Signature and Title

\_\_\_\_\_



## Western New York Partnership for Regional Invasive Species Management

*Partnering to Protect Western New York from Invasive Species*

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### **2022 Town of Boston - Invasive Species Mapping Crew Assistance Program - Scope of Work**

As part of the WNY PRISM Crew Assistance Program, WNY PRISM will complete an invasive species inventory survey of the Boston Town Park. Survey dates may change due to weather conditions, but we have dedicated time on June 14 to complete the survey. The Town of Boston Conservation Advisory Council (CAC) and Town Parks Department will meet with WNY PRISM on site in April to conduct a walk-through of the project site. After the survey, WNY PRISM will summarize their findings and provide management recommendations and meet with the CAC in the fall to review the survey results and discuss management priorities.

#### **CAC will provide:**

- An on-site meeting in April to review the project site.
- A signed Memorandum of Understanding (MOU) for WNY PRISM Crew Assistance, and execution of MOU conditions such as acknowledging WNY PRISM and maintaining effective communication throughout the season. (See attached document)



## **Town of Boston – Invasive Species Mapping**

The Conservation Advisory Council (CAC) of the Town of Boston has served the community of Boston for over 50 years. The CAC is charged with advising the Town Board on conservation issues, sponsoring educational events like our Local Environmental Awareness Fair, and providing our community with opportunities to enjoy nature like the Youth Fishing Derby, Snowshoes and Snowmen event, and more.

These events primarily take place at the Town Park located behind Boston Town Hall, which also hosts youth sports leagues, a summer concert series, the Boys and Girls Club of Boston, and other community events. In addition to two stocked ponds, the Town Park also has a 1.5-mile trail that runs alongside Eighteen Mile Creek. The trail is home to Bat boxes, created by the local Boy Scouts Club, and features a trail cam that the CAC monitors to learn more about our local wildlife. The park is frequently visited by a variety of wildlife including deer, turkeys, ducks, geese, fox, squirrels, chipmunks, and bats. The entire site is approximately 54 acres, and a portion of the project site is listed in the National Wetlands Inventory. Attached are three maps, two of which identify the project site and a third that identifies specific features.

The CAC is requesting assistance from WNY PRISM for aquatic and terrestrial invasive species mapping and surveying to help direct our efforts for removal and habitat restoration. To our knowledge, no invasive species surveys have occurred on the property and there are no management or restorative projects in place. Members of the CAC have casually observed the following invasive species on the property: Japanese Knotweed, Garlic Mustard, Lesser Celandine, to name a few. Since this project is geared toward mapping and education, the CAC does not have preferences for removal or restrictions at this time but would appreciate any recommendations that WNY PRISM can provide once the mapping efforts have been completed.

We anticipate needing the support of the WNY PRISM crew for a total of 3-4 days. In this partnership, we envision the following activities taking place:

- Half day meet and greet with the Conservation Advisory Council, Town Parks Department. Walk through of the project site. (June)
- Mapping and Survey work with focus on the Town ponds and trails. (June)
- Internal education event. WNY PRISM debriefs the CAC and Town Parks Department on results of the survey. Discuss priorities for management and restoration. (July)
- Community Outreach event. The CAC will coordinate a walk-and-talk event where community members and landowners will be invited to learn species identification and best practices for management of select invasive species. (August)

The Conservation Advisory Council's role in this partnership will be to recruit volunteers as needed for the survey work, advertise, and coordinate the community outreach event after the survey has been completed, and share the results of the survey on our social media page, Town Website, and at the 2022 Local Environmental Awareness Fair held in September. WNY PRISM will again be invited as a vendor to the event.

The surveys and recommendations provided by WNY PRISM for invasive species management will be utilized by the CAC for grant applications to support pond habitat and trail improvement projects. Further, knowledge gained from this partnership will help to set CAC budget priorities and guide community habitat restoration workdays. The portion of Eighteen Mile Creek that runs through Boston has been identified as a critical area for conservation by the Buffalo-Niagara Waterkeeper and the Conservation Advisory Council would like to facilitate opportunities for landowners to learn more about the importance of this water resource as well as how to manage invasive species along waterways in an effective and environmentally friendly manner.

Our organization is committed to sharing knowledge and resources around conservation and the environment to preserve the beauty and natural resources of the Town of Boston. We look forward to partnering with WNY PRISM to expand our communities' knowledge of our local ecosystem.

**TOWN OF BOSTON – RESOLUTION NO. 2022- 26**

**AGREEMENT WITH ERIE COUNTY SPCA FOR ADOPTION OF SEIZED DOGS**

**WHEREAS**, the New York State Agriculture and Markets Law provides that dogs seized by the Town's Dog Control Officer must be held for the dog owner to redeem for prescribed periods of time; and

**WHEREAS**, the Town has a dog sheltering agreement with a private kennel to hold seized dogs during the statutory holding and redemption period, with the Town paying a daily boarding fee; and

**WHEREAS**, from time to time no owner can be identified and dogs are not redeemed during the statutory holding and redemption period and at the end of the redemption period, the owner forfeits title to the dog and it may be adopted, euthanized, or transferred; and

**WHEREAS**, the Town Board of the Town of Boston desires that whenever possible unredeemed dogs be offered for adoption; and

**WHEREAS**, the Erie County Society for the Prevention of Cruelty to Animals d/b/a SPCA Serving Erie County has offered to enter into an Agreement with the Town dated as of April 27, 2022 to accept and to offer for adoption unredeemed dogs that remain in the Town's custody on expiration of the statutory holding period and to provide other related services for the fees specified in said Agreement;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute an agreement dated as of April 27, 2022 with the SPCA Serving Erie County to provide for adoption of seized but unredeemed dogs.

On May 4, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[    ]	[    ]	[    ]	[    ]
Councilmember Lucachik	[    ]	[    ]	[    ]	[    ]
Councilmember Martin	[    ]	[    ]	[    ]	[    ]
Councilmember Selby	[    ]	[    ]	[    ]	[    ]
Supervisor Keding	[    ]	[    ]	[    ]	[    ]

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**Sandra L. Quinlan, Town Clerk**

# AGREEMENT

THIS AGREEMENT made this 27th day of April, 2022 by and between the Town of Boston, New York (the "Town") and the Erie County Society for the Prevention of Cruelty to Animals d/b/a SPCA Serving Erie County, a not-for-profit corporation having an office located at 300 Harlem Road, West Seneca, New York, 14224 (the "SPCA").

## WITNESSETH

WHEREAS, the Town and the SPCA desire to enter into a contract providing that after the statutory holding period as per New York State Agricultural and Markets Law, a seized dog may be offered for adoption according to New York State Agricultural and Markets Law, Article 7 and Article 26.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

1. During the term of this Agreement, SPCA will only accept dogs that it considers safe adoption candidates after they have been held the legal stray holding period as determined by NYS Agriculture and Markets laws. The Town will be responsible for identifying dogs who are overtly behaviorally unsound, suffering irredeemably, or dangerous with people or other animals. In that event, the Town shall be responsible for the animal's humane euthanasia at the veterinary facility of its choice. The Town understands that its representatives are welcome to contact SPCA's behavior department with any questions pertaining to behavior or temperament.
2. The term of this agreement shall commence on April 27<sup>th</sup>, 2022 and shall end on December 31<sup>st</sup>, 2022 and shall be automatically and continuously renewed for each succeeding calendar year until the Town or the SPCA provides written notice to the other, at least thirty (30) days prior to the commencement of the succeeding year, of its desire to terminate this Agreement.
3. The Town understands that it is their sole responsibility to seek and provide veterinary care for a sick or injured impounded animal. The Town agrees to seek said care from a licensed Veterinarian, and to adhere to the care/treatment recommendations from said Veterinarian. Contact information for the Veterinarians(s) routinely worked with by the Town will be furnished to the SPCA by 5/15/2022. Furthermore, the Town understands and acknowledges that failure to provide medical care to an impounded animal in need may immediately void this agreement and could lead to criminal charges.
4. In the event the Town feels that the physical condition of the dog at the time of initial impoundment may rise to the level of animal cruelty, the Town understands it may contact the SPCA. The SPCA agrees to arrange for the Town to bring the dog to the shelter and to have a member of its medical and/or Law Enforcement team examine the dog. If the SPCA deems the condition of the dog may in fact be evidence of the crime of cruelty to animals, the SPCA will accept said dog, hold the dog stray time and open an investigation. The Town understands that it must take the dog back, hold stray time and to provide medical treatment as described above in the event the SPCA declines to accept the dog for further investigation.
5. In the event that a dog relinquished by the Town to the SPCA is subsequently euthanized due to significant medical or behavioral problems, the euthanasia shall be performed by registered Licensed Animal Health Technicians employed by the SPCA and shall be carried out humanely with an injection of sodium pentobarbital.
6. The Town agrees to send all dogs that are physically and behaviorally healthy to the SPCA.
7. The SPCA will accept dogs as space permits. The Town agrees to call ahead before transporting a dog to the shelter. The SPCA understands that if space does not permit, the Town may seek alternative placement for the dogs with other organizations.
8. The Town agrees to pay the SPCA the following fees for services rendered pursuant to this Agreement per dog:

- a) An adoption fee of thirty-five dollars (\$35.00).
- b) A euthanasia fee of thirty (\$30.00).
- c) A crematory and disposal fee of thirty (\$30.00).

Also, the Town understands it is its sole responsibility to provide animal control services for its municipality.

The fees accrued during each month shall be paid no later than the fifteenth day of the next subsequent month.

- 9. If it is necessary for the SPCA to accept a stray dog found within the Town, the Town agrees to pick up said dog within 4 SPCA business hours of receiving a phone call from the SPCA. The Town understands that if the dog is not picked up, there will be a \$50 transport fee for an SPCA representative to deliver the dog to the Town's Animal Control Office. Additionally, if the Town fails to retrieve the dog within 4 hours or is unavailable to accept said dog upon SPCA arrival to their holding facility, the Town agrees to reimburse the cost of care for the dog at the rate of \$25.00 per day.
- 10. The Town agrees to send all Animal Control Officers, Dog Control Officers or any Agent of the Town acting in such a role where they have a responsibility to feed, clean, house, walk, accept, pick up or in any way interact with or provide care for animals as part of their Town duties to an annual 8 hour training scheduled and hosted by the SPCA.
- 11. The Town understands that the SPCA will make a minimum of one annual visit to the Town's holding facility and agrees to permit SPCA representatives access to all areas of said facility.
- 12. If for any reason the Town accepts and transports an owned animal for surrender, the Town understands the SPCA will not accept said animal without a completed SPCA Owner Surrender profile, paper proof of permanent ownership relinquishment to the Town, and reliable contact information for the previous owners.
- 13. The Town agrees to scan all stray dogs for a microchip, and to fully document any and all attempts to contact the registered owner. The Town understands that if a microchip is detected by the SPCA upon transfer, and it was not previously discovered by the Town, or the Town made no attempts to contact the owner, the SPCA will hold the dog for a period of 48 hours while attempt(s) are made to contact and locate the registered owner. The Town agrees to pay the SPCA for the additional holding period at a cost of \$25.00 per day.
- 14. The Town and the SPCA each agree to cooperate and assist the other in fulfilling the terms of this Agreement.
- 15. The parties hereto represent and warrant to each other that they each have the full right, power and authority to enter into this Agreement.
- 16. This Agreement may only be modified or amended through the written consent of both parties hereto.

In witness whereof, the parties hereto have caused their hands and seals to be hereunto affixed the day and year first above written.

, TOWN OF BOSTON ("Town")

By: \_\_\_\_\_

Its: \_\_\_\_\_

ERIE COUNTY SOCIETY FOR THE  
PREVENTION OF CRUELTY TO  
ANIMALS ("SPCA")

By: \_\_\_\_\_  
President & C.E.O.

RESOLUTION

No. 2022-27

AGREEMENT WITH  
DIAMONDS IN THE  
RUFF

**TOWN OF BOSTON – RESOLUTION NO. 2022-28**

**AUTHORIZING STREETLIGHT NEAR BOSTON FREE LIBRARY**

**WHEREAS**, the Director of the Boston Free Library, 9475 Boston State Road, has requested installation of a streetlight next to or across from the library's driveway to aid motorists in identifying the library's driveway at night; and

**WHEREAS**, installation of a streetlight at the requested location will benefit all motorists and pedestrians in the area by improving nighttime visibility; and

**WHEREAS**, NYSEG has advised the Town that adding the requested light, which will be an energy-efficient LED fixture, will cost \$7.31 per month to cover the cobra head and bracket plus a small additional cost for electricity;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute any documents required to provide for the addition of a streetlight near the driveway entrance to the Boston Free Library, at a cost to the Town of \$7.31 per month for the cobra head and bracket plus the cost of electricity.

On May 4, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[    ]	[    ]	[    ]	[    ]
Councilmember Lucachik	[    ]	[    ]	[    ]	[    ]
Councilmember Martin	[    ]	[    ]	[    ]	[    ]
Councilmember Selby	[    ]	[    ]	[    ]	[    ]
Supervisor Keding	[    ]	[    ]	[    ]	[    ]

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**Sandra L. Quinlan, Town Clerk**

**TOWN OF BOSTON  
APPLICATION FOR  
USE OF TOWN MEETING FACILITY**

Name/Organization Town of Boston Date 4 / 21 / 2022

Name of person responsible for facilities Allison Koczur

Title Confidential Secretary

Applicant Address 8500 Boston State Rd.

Applicant Daytime Phone # 716-941-6518 # Of Attendees: 45

Date(s) Requested\* Sat. 5/21/22 Time 9a-3:30p Type of Event Driving Course

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

☒ Town Hall Community Room w/o Kitchen

☐ Planning Board Room

☐ Court Room

*\*Requested on behalf of both Senior Groups.*

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds .

SIGNATURE OF APPLICANT: Allison Koczur

Upon Completion, please submit to Town Clerk

\*\*\*\*\*

APPROVED/DENIED : \_\_\_\_\_  
(date)

INSPECTION: \_\_\_\_\_  
(date)

**TOWN OF BOSTON  
APPLICATION FOR  
USE OF TOWN MEETING FACILITY**

Name/Organization Town of Boston Date 4 / 21 / 2022

Name of person responsible for facilities Allison Koczur

Title Confidential Secretary

Applicant Address 8500 Boston State Rd.

Applicant Daytime Phone # 716-941-6518 # Of Attendees: 45

Date(s) Requested\* Sat. June 25, 2022 Time 9a-3:30p Type of Event Driving Course

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

☒ Town Hall Community Room w/o Kitchen \* Requested on behalf  
of both senior groups  
☐ Planning Board Room  
☐ Court Room

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds .

SIGNATURE OF APPLICANT: Allison Koczur

Upon Completion, please submit to Town Clerk

\*\*\*\*\*

APPROVED/DENIED : \_\_\_\_\_  
(date)

INSPECTION: \_\_\_\_\_  
(date)



RECEIVED  
BOSTON TOWN CLERK  
**TOWN OF BOSTON**  
**APPLICATION FOR USE OF FACILITY**

2022 MAR 18 PM 3:17

**This Application is subject to Approval by the Town Board  
and MUST be received at least 1 week prior to Town Board meeting**

**\*\*\*Application, fees, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.\*\*\***

Name/Organization Hamburg Junior Baseball & Softball League Date 3/9/2022

Name of person responsible for facilities Josh Haeick  
Title Recreation Supervisor

Applicant Address 260 Prospect Avenue

Applicant Daytime Phone # 649-6170 # Of Attendees: \_\_\_\_\_

7 days per week \_\_\_\_\_ Weekends - 9am - 7pm \_\_\_\_\_ 8:30pm \_\_\_\_\_ Baseball games

Date(s) Requested \*4/4/22 - 8/15/22 Time Weeknights - 5:30pm Type of Event practices

Set Up Bathrooms opened / Bases in Take Down Bathrooms closed / Bases out

**Sporting Leagues** — Please attach Schedule

**\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\***

**\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\***

Baseball—Josh Haeick 649-6170 Football—Nick Jagow 725-9680  
Soccer—Jessica Blesy 809-0121 or Liz Cylka 319-8542

**I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)**

\_\_\_\_ South Boston Park Shelter

\_\_\_\_ Boston Town Park

☒ Lions Shelter

And Bathroom Facilities

\_\_\_\_ Town Hall Community Room w/ Kitchen  
And Bathroom Facilities

\_\_\_\_ Small Shelter

☒ North Boston Park Fields (no regulation baseball diamond)

☒ Town Fields

Boston Town Park  
baseball diamonds  
#1, #2, #3

**WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)**

\_\_\_\_ Parade - Who will provide traffic control? \_\_\_\_\_  
(Submit proof in writing from that agency at time of application)

☒ Parking (over 50) - Please submit parking Plan: not over 50 vehicles (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

\_\_\_\_ Rides (Certificate of Insurance from your insurance company must be submitted 1 week before use begins)

\_\_\_\_ Fireworks (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)

- Who will provide Fire Stand By? \_\_\_\_\_  
(Submit proof in writing from that agency at time of application)

\_\_\_\_ Vendors (over 5) - Please submit Layout (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  
Are you having a Private Party?  
Are you having a Public Special Event?

☐ Yes ☒ No  
☐ Yes ☒ No  
☐ Yes ☒ No

**PLEASE NOTE:**

**ALL parties must submit a Certificate of Insurance 1 week before your event.  
Public Special Events serving alcohol must also submit a copy of your NYS Liquor  
License 1 week before your event.**

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

**FEES:** A **\$75 Maintenance Fee** must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

**KEYS:** Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

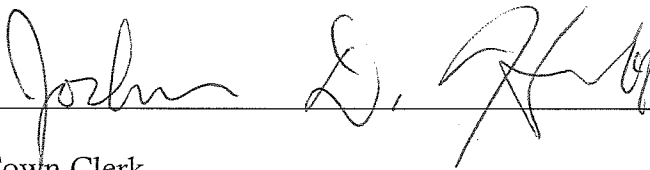
**TOWN OF BOSTON PROPERTIES ARE SMOKE FREE**

**COMMUNITY EVENTS SIGN:** If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at [www.townofboston.com](http://www.townofboston.com).

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: \_\_\_\_\_



Upon Completion, please submit to Town Clerk

\*\*\*\*\*

FEE REC'D 9/29/2022 APPROVED/DENIED : \_\_\_\_\_  
(date) (date)

Ch# 2559