

AGENDA
REGULAR BOARD MEETING - TOWN OF BOSTON
July 20, 2022 – 7:30 P.M.

ITEM NO. I PRELIMINARY MATTERS

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance and Opening Prayer
4. Other Preliminary Matters

ITEM NO. II REGULAR BUSINESS

1. Correction and Adoption of the Minutes June 15 and July 6, 2022
2. Consideration of all Fund Bills

ITEM NO. III CORRESPONDENCE

1. ECSD No. 3 Board of Managers Meeting Minutes from June 15, 2022.
2. Arlene Weiss letter requesting appointment to Planning Board
3. Town of Boston Dog Control Officer Report for June 2022
4. Town Clerk's Report for June 2022
5. Association of Towns & New York Planning Federation's Fall Planning Zoning Schools
6. 2023 Budget Schedule
7. Income Statements – April/May/June
8. Monthly Cash Balances Through 6/30/2022
9. Penflex EMS Annual LOSAP Report

ITEM NO. IV NEW BUSINESS

1. Requests from the Floor (3-minute time limit per person)
2. Request from Planning Board for appointment of Arlene Weiss, Alternate Member – Term through 12/31/2024
3. Resolution 2022-51 Amending Budget to Properly Account for Insurance Recovery
4. Resolution 2022-52 Amending Budget to Account for Increase in Fuel Costs
5. Resolution 2022-53 Reimbursement of Emergency Squad Fuel Expense
6. Resolution 2022-54 Climate Smart Communities
7. Application for Use of Facility – Town of Boston Lions Club
8. Application for Use of Facility – Boston Patriots Football

9. Application for Use of Town Meeting Facility – 2023 Budget Presentation
10. Application for Use of Town Meeting Facility – Boston Democratic Social Club

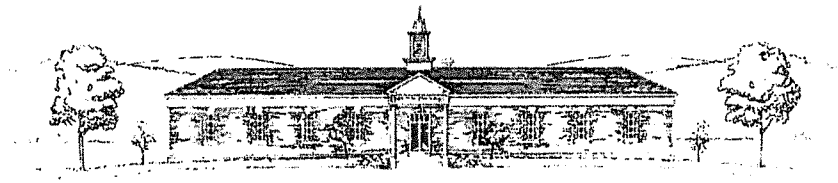
ITEM NO. V OLD BUSINESS

ITEM NO. VI REPORTS AND PRESENTATIONS

1. Supervisor
2. Town Clerk
3. Highway Superintendent
4. Councilmembers

ITEM NO. VIII ADJOURNMENT OF MEETING

1. Adjournment of Meeting



TOWN OF BOSTON

Town Board Meeting: July 20, 2022

Abstract #1 – 7/20/22 Payables	Journal #AP-3330	\$ 105,366.15
Less Credit – A Fund	Amazon	- \$ 14.25
Less Credit – DB Fund	Eden Truck & Auto	- \$ 2.70
Less Credit – SG Fund	Waste Management	- \$ 215.86
		\$ 105,133.34

Total 2022 Payables Due

\$ 105,133.34

Breakout by Fund:

General (A) Fund:	\$ 12,497.96
Highway (DB) Fund:	\$ 26,568.60
Lighting (L30) Fund:	\$ 955.80
Fire (SF) Fund:	\$ -
Ambulance (SM) Fund:	\$ 876.83
Refuse & Garbage (SG) Fund:	\$ 64,134.15
Water (H) Funds:	\$ -
Trust & Agency (TA):	\$ 100.00
Capital Projects (H00):	\$ -

Total expenses submitted for approval:

\$ 105,133.34

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025
PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

July 20, 2022 - A B S T R A C T - 2022 Payables

Town of Boston Journal Proof Report Fiscal Year: 2022

Created By: epericak

Journal Number: AP - 3330		Journal Desc: AP Batch 29		Journal Date: 7/20/2022		Account Period: 7 - Jul		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	7/20/2022	Fund A00 AP Account	\$0.00	\$12,497.96	\$0.00	64	
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830-2022-05-01 May 2022 - Justice Court Funds to State/County	7/20/2022	Vendor#: 178	\$2,875.00	\$0.00	\$0.00	32	
A00-1220-0400-0000	SUPERVISOR- CONTR	VERIZON WIRELESS 9910098365 Cell Phones for Town - June 2022	7/20/2022	Vendor#: 53	\$37.99	\$0.00	\$0.00	23	
A00-1410-0401-0000	TOWN CLERK- CONTR	NYS TOWN CLERK'S ASSOC 2022-2023 NYSTCA Membership Dues 7/1/22 - 6/30/23	7/20/2022	Vendor#: 260	\$85.00	\$0.00	\$0.00	30	
A00-1620-0400-0000	BUILDINGS- CONTR	McAllister Plumbing Heating 22086062322 (TH) Annual Backflow Testing - Town Hall	7/20/2022	Vendor#: 1573	\$175.00	\$0.00	\$0.00	33	
A00-1620-0400-0000	BUILDINGS- CONTR	VERIZON WIRELESS 9910098365 Cell Phones for Town - June 2022	7/20/2022	Vendor#: 53	\$31.28	\$0.00	\$0.00	26	
A00-1620-0400-0000	BUILDINGS- CONTR	NATIONAL FUEL 7/2022 - Acct. #3237465 08 Acct. #3237465 08 - Town Hall - July 2022 (97 CCF)	7/20/2022	Vendor#: 726	\$72.27	\$0.00	\$0.00	21	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - June 2022 Stmt. BLDG Acct. #1475 - Invoice #'s 175852, 175879, 175882, 176055	7/20/2022	Vendor#: 24	\$33.99	\$0.00	\$0.00	54	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - June 2022 Stmt. BLDG Acct. #1475 - Invoice #'s 175852, 175879, 175882, 176055	7/20/2022	Vendor#: 24	\$4.49	\$0.00	\$0.00	55	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - June 2022 Stmt. BLDG Acct. #1475 - Invoice #'s 175852, 175879, 175882, 176055	7/20/2022	Vendor#: 24	\$1.99	\$0.00	\$0.00	56	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - June 2022 Stmt. BLDG Acct. #1475 - Invoice #'s 175852, 175879, 175882, 176055	7/20/2022	Vendor#: 24	\$12.29	\$0.00	\$0.00	57	
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	NATIONAL FUEL 7/2022 - Acct. #6897553 08 Acct. #6897553 08 - Boys & Girls Club - July 2022 (18 CCF)	7/20/2022	Vendor#: 726	\$13.10	\$0.00	\$0.00	22	
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	McAllister Plumbing Heating 22083062322 (HWY) Annual Backflow Testing - Highway Dept.	7/20/2022	Vendor#: 1573	\$124.00	\$0.00	\$0.00	35	
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	McAllister Plumbing Heating 22085062322 (Troopers) Annual Backflow Testing - Trooper Barracks	7/20/2022	Vendor#: 1573	\$124.00	\$0.00	\$0.00	34	
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	wnynetWorks 00004051 June 2022 - IT Systems Support (4 hrs)	7/20/2022	Vendor#: 1703	\$380.00	\$0.00	\$0.00	16	
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	Vaspian, LLC 109866 July 2022 Billing - VOIP Phone Systems (31 Extensions)	7/20/2022	Vendor#: 1947	\$620.00	\$0.00	\$0.00	59	

Report run by: epericak

Page 1 of 5

07/18/2022 16:50:01

**Town of Boston
Journal Proof Report
Fiscal Year: 2022**

Created By: epericak

Journal Number: AP - 3330

Journal Desc: AP Batch 29

Journal Date: 7/20/2022

Account Period: 7 - Jul

Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	Elysis Pericak 7/7/22 Reimb. Reimbursement for Certified Mailing of PCORI Fee & Form 720 to IRS	7/20/2022	Vendor#: 1872	\$8.16	\$0.00	\$0.00	9
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	Wells Fargo Financial Leasing 5020771853 Xerox Copier Lease (7/24/22 - 8/23/22)	7/20/2022	Vendor#: 1779	\$109.70	\$0.00	\$0.00	20
A00-1910-0000-0000	UNALLOCATED INSURANCE	The Evans Agency, LLC 275937 Policy #MMMTBOS002 (1/1/22 - 1/1/23) Policy Change "Add 2022 Western Star Dump Truck to Auto Policy"	7/20/2022	Vendor#: 1884	\$408.20	\$0.00	\$0.00	62
A00-1910-0000-0000	UNALLOCATED INSURANCE	The Evans Agency, LLC 275938 Policy #MMMTBOS002 (1/1/22 - 1/1/23) Policy Change "Add 2022 Western Star Dump Truck to Inland Marine"	7/20/2022	Vendor#: 1884	\$523.60	\$0.00	\$0.00	63
A00-3510-0400-0000	DOG CONTROL- CONTR	VERIZON WIRELESS 9910098365 Cell Phones for Town - June 2022	7/20/2022	Vendor#: 53	\$31.28	\$0.00	\$0.00	25
A00-3620-0400-0000	SAFETY INSPECT- CONTR	VERIZON WIRELESS 9910098365 Cell Phones for Town - June 2022	7/20/2022	Vendor#: 53	\$31.28	\$0.00	\$0.00	24
A00-3620-0400-0000	SAFETY INSPECT- CONTR	Amazon Capital Services 1PQW-WG3L-RJK7 Code Enforcement - Return of Broken Tape Dispenser from Inv #114K-LLJF-JKY3	7/20/2022	Vendor#: 2003	\$0.00	\$14.25	\$0.00	58
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	VERIZON WIRELESS 9910098365 Cell Phones for Town - June 2022	7/20/2022	Vendor#: 53	\$31.28	\$0.00	\$0.00	27
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	EATON OFFICE SUPPLY CO., INC. PINV1036129 Highway - Paper Clips, Pens, Binder Clips, Tape, Folders, Markers, Writing Pads, Hole Punch, Hanging Folders	7/20/2022	Vendor#: 1320	\$470.03	\$0.00	\$0.00	12
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4125186704 Highway - Uniforms	7/20/2022	Vendor#: 1758	\$58.59	\$0.00	\$0.00	11
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 6/22 - Acct. #1005-2715-660 Acct. #1005-2715-660 - 219 Lights (139 kwh)	7/20/2022	Vendor#: 37	\$13.09	\$0.00	\$0.00	37
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 6/22 - Acct. #1001-3627-426 Acct. #1001-3627-426 - St. Light Entire R2 (909 kwh)	7/20/2022	Vendor#: 37	\$118.82	\$0.00	\$0.00	40
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 6/22 - Acct. #1001-3627-434 Acct. #1001-3627-434 - St. Light, Entire R3 (2533 kwh)	7/20/2022	Vendor#: 37	\$1,412.63	\$0.00	\$0.00	41
A00-6772-0400-0000	PROGRAMS FOR AGING- CONTR	McCullagh Coffee 79410 Coffee for Nutrition Program	7/20/2022	Vendor#: 1768	\$93.90	\$0.00	\$0.00	31
A00-7110-0400-0000	PARKS- CONTR	McAllister Plumbing Heating 22084062322 (Parks) Annual Backflow Testing - Parks	7/20/2022	Vendor#: 1573	\$124.00	\$0.00	\$0.00	36

**Town of Boston
Journal Proof Report
Fiscal Year: 2022**

Created By: epericak

Journal Number: AP - 3336

Journal Desc: AP Batch 29

Journal Date: 7/20/2022

Account Period: 7 - Jul

Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENCLOS	Seq #
A00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. June 2022 - Parks June 2022 - Parks Gas (50 gallons) & Diesel (165.8 gallons)	7/20/2022	Vendor#: 90	\$699.26	\$0.00	\$0.00	4
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. Parks - June 2022 Stmt. Parks Acct. #1480 - Invoice #'s 175981, 176038	7/20/2022	Vendor#: 24	\$2.44	\$0.00	\$0.00	42
A00-7270-0400-0000	BAND CONCERTS- CONTR	Dennis Makowski 2022 Summer Concerts 2022 Summer Concert Series - Performance Fee 7/12/22 (The Party Hounds)	7/20/2022	Vendor#: 2037	\$400.00	\$0.00	\$0.00	10
A00-7270-0400-0000	BAND CONCERTS- CONTR	Amazon Capital Services 1F74-DNMC-F9NH Band Concerts - Cards for Bands and Chalk for Residents at Shows	7/20/2022	Vendor#: 2003	\$46.91	\$0.00	\$0.00	7
A00-7550-0400-0000	CELEBRATIONS- CONTR	BOSTON TOWN BAND 2022 Independence Day 2022 Independence Day Celebration	7/20/2022	Vendor#: 280	\$500.00	\$0.00	\$0.00	8
A00-7550-0400-0000	CELEBRATIONS- CONTR	RUCKER LUMBER INC. Parks - June 2022 Stmt. Parks Acct. #1480 - Invoice #'s 175981, 176038	7/20/2022	Vendor#: 24	\$23.98	\$0.00	\$0.00	43
A00-7550-0400-0000	CELEBRATIONS- CONTR	East Aurora Advertiser 185345 Springfield Journal - Independence Day Insert (6/30/22)	7/20/2022	Vendor#: 1869	\$66.00	\$0.00	\$0.00	60
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	GRAND TOURS 1056247 Boston Seniors - Bus Trip to Station Dinner Theater - Erie, PA (9/11/22)	7/20/2022	Vendor#: 188	\$993.50	\$0.00	\$0.00	15
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	HORIZON CLUB TOURS TRS1566 Boston Young at Heart - Bus Trip to Lockport Locks 7/19/22	7/20/2022	Vendor#: 935	\$1,400.00	\$0.00	\$0.00	29
A00-8010-0400-0000	ZONING-CONTR	The Buffalo News 151492 (Accl. #583246) AD ID #1690547 - ZBA Public Hearing Notice (7/7/22 Mtg)	7/20/2022	Vendor#: 1671	\$90.00	\$0.00	\$0.00	28
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	HEALTHNOW ADMIN SERVICES 240200 HRA Admin Fee 8/1/22 - 8/31/22	7/20/2022	Vendor#: 1376	\$65.16	\$0.00	\$0.00	1
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	7/20/2022	Fund DB0 AP Account	\$0.00	\$26,568.60	\$0.00	65
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	GERNATT ASPHALT PRODUCTS, INC. 82004259MB 09F21HB-9.5MM<0.3 402.09 Stone for Drainage (279.40 Tons)	7/20/2022	Vendor#: 212	\$23,830.30	\$0.00	\$0.00	14
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	CYNCON EQUIPMENT INC. 89720 Wander Hose for Sweeper - Collins to Reimburse 1/2	7/20/2022	Vendor#: 1142	\$907.20	\$0.00	\$0.00	13
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	CYNCON EQUIPMENT INC. 89097 Seal Kit for Sweeper - Collins HWY will reimburse 1/2	7/20/2022	Vendor#: 1142	\$291.68	\$0.00	\$0.00	5
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	CYNCON EQUIPMENT INC. 89683 Nozzle Trunking & Main Broom for Sweeper	7/20/2022	Vendor#: 1142	\$1,352.28	\$0.00	\$0.00	6

**Town of Boston
Journal Proof Report
Fiscal Year: 2022**

Created By: epericak

Journal Number: AP - 3330

Journal Desc: AP Batch 29

Journal Date: 7/20/2022

Account Period: 7 - Jul

Status: Currently Active

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENCUM	Seq #
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	RUCKER LUMBER INC. HWY - June 2022 Stmt. HWY Acct. #1470 - Invoice #'s 175728, 175818, 175903	7/20/2022	Vendor#: 24	\$2.49	\$0.00	\$0.00	44
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	RUCKER LUMBER INC. HWY - June 2022 Stmt. HWY Acct. #1470 - Invoice #'s 175728, 175818, 175903	7/20/2022	Vendor#: 24	\$4.68	\$0.00	\$0.00	45
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	RUCKER LUMBER INC. HWY - June 2022 Stmt. HWY Acct. #1470 - Invoice #'s 175728, 175818, 175903	7/20/2022	Vendor#: 24	\$10.98	\$0.00	\$0.00	46
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY June 2022 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 156191, 156526, 156773, 156806, 157646, 157466, 158177	7/20/2022	Vendor#: 774	\$35.02	\$0.00	\$0.00	47
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY June 2022 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 156191, 156526, 156773, 156806, 157646, 157466, 158177	7/20/2022	Vendor#: 774	\$9.09	\$0.00	\$0.00	48
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY June 2022 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 156191, 156526, 156773, 156806, 157646, 157466, 158177	7/20/2022	Vendor#: 774	\$2.70	\$0.00	\$0.00	49
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY June 2022 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 156191, 156526, 156773, 156806, 157646, 157466, 158177	7/20/2022	Vendor#: 774	\$0.00	\$2.70	\$0.00	50
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY June 2022 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 156191, 156526, 156773, 156806, 157646, 157466, 158177	7/20/2022	Vendor#: 774	\$53.13	\$0.00	\$0.00	51
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY June 2022 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 156191, 156526, 156773, 156806, 157646, 157466, 158177	7/20/2022	Vendor#: 774	\$7.34	\$0.00	\$0.00	52
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY June 2022 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 156191, 156526, 156773, 156806, 157646, 157466, 158177	7/20/2022	Vendor#: 774	\$13.73	\$0.00	\$0.00	53
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	HEALTHNOW ADMIN SERVICES 240200 HRA Admin Fee 8/1/22 - 8/31/22	7/20/2022	Vendor#: 1376	\$50.68	\$0.00	\$0.00	2
L30-0600-0000-0000	ACCOUNTS PAYABLE	Fund L30 AP Account	7/20/2022	Fund L30 AP Account	\$0.00	\$955.80	\$0.00	68
L30-5182-0401-0000	CONTRACTS	NYSEG 6/22 - Acct. #1001-3627-400 Acct. #1001-3627-400 - St. Light Dist. 1, R2 (278 kwh)	7/20/2022	Vendor#: 37	\$49.43	\$0.00	\$0.00	38

July 20, 2022 - A B S T R A C T - 2022 Payables

Town of Boston Journal Proof Report Fiscal Year: 2022

Created By: epericak

Journal Number: AP - 3330		Journal Desc: AP Batch 29		Journal Date: 7/20/2022		Account Period: 7 - Jul		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
L30-5182-0401-0000	CONTRACTS	NYSEG 6/22 - Acct. #1001-3627-418 Acct. #1001-3627-418 - St. Light Dist. 1, R3 (1398 kwh)	7/20/2022	Vendor#: 37	\$906.37	\$0.00	\$0.00	39	
SG0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SG0 AP Account	7/20/2022	Fund SG0 AP Account	\$0.00	\$64,134.15	\$0.00	67	
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0017818-1342-1 June 2022 Curb Service & Hazardous Waste Collection / May 2022 Recycling Rebate (23.76 tons)	7/20/2022	Vendor#: 432	\$0.00	\$215.86	\$0.00	17	
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0017818-1342-1 June 2022 Curb Service & Hazardous Waste Collection / May 2022 Recycling Rebate (23.76 tons)	7/20/2022	Vendor#: 432	\$58,053.61	\$0.00	\$0.00	18	
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0017818-1342-1 June 2022 Curb Service & Hazardous Waste Collection / May 2022 Recycling Rebate (23.76 tons)	7/20/2022	Vendor#: 432	\$6,296.40	\$0.00	\$0.00	19	
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	7/20/2022	Fund SM0 AP Account	\$0.00	\$876.83	\$0.00	66	
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. June 2022 - EMS June 2022 - EMS Gas (132.2 gallons) & Diesel (105.60 gallons)	7/20/2022	Vendor#: 90	\$876.83	\$0.00	\$0.00	3	
TA0-0600-0000-0000	ACCOUNTS PAYABLE	Fund TA0 AP Account	7/20/2022	Fund TA0 AP Account	\$0.00	\$100.00	\$0.00	69	
TA0-1000-0080-0000	Dog Shelter Fees	Eden Veterinary Clinic, PLLC 2260756 7/13/22 - Beagle - Boarding Fee(3 days) + Rabies Charge	7/20/2022	Vendor#: 1860	\$100.00	\$0.00	\$0.00	61	
Total Number of 69 Transactions			No Errors		\$105,366.15	\$105,366.15	\$0.00		

AP - 3330 Summary By Fund Number

Fund	Debit	Credit	ENC/LIQ
A00	\$12,512.21	\$12,512.21	\$0.00
DB0	\$26,571.30	\$26,571.30	\$0.00
L30	\$955.80	\$955.80	\$0.00
SG0	\$64,350.01	\$64,350.01	\$0.00
SM0	\$876.83	\$876.83	\$0.00
TA0	\$100.00	\$100.00	\$0.00
Total	\$105,366.15	\$105,366.15	\$0.00

AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK _____ DATE _____

REGULAR BOARD MEETING
JUNE 15, 2022

DRAFT

TOWN HALL
7:30 P.M.

Present: Supervisor Jason Keding, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, and Councilwoman Kathleen Selby.

Also Present: Highway Superintendent Telaak, Deputy Supervisor Hawkins, Attorney for the Town Costello, and Deputy Town Clerk Derk.

Reverend Phil Owen, Berean Free Presbyterian Church, opened the meeting with a prayer.

Regular business:

A motion was made by Councilwoman Lucachik and was seconded by Supervisor Keding to approve the minutes of the May 18, 2022 regular meeting.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby upon review by the Town Board, that fund bills in the amount of \$386,412.28 be paid.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

Supervisor Keding stated the following has been received and filed under correspondence:

Letter from Erie County Clerk's Office Annual Report 2021

North Boston Fire Company Form 990 for 2021

Letter from Maplewood Cemetery Association

NYSEG - News Release - NYSEG & RG&E Announce "Reliable Energy New York" Plans

NYSEG - Reliable Energy New York: Investing in our Future

Letter from NYSEG General Counsel, Jeffrey Rosenbloom

Town of Boston Dog Control Officer Report for May 2022

Town Clerk's Monthly Report for May 2022

Resignation Letter from Herbert R. Berlin from Board of Assessment Review

Letter from North Boston Volunteer Fire Company, 50 Grand Gala Notification

Letter from Patchin Volunteer Fire Company, July 4th Boot Drive Fundraiser

RESOLUTION 2022-35 AUTHORIZING LEASE OF MAIL ROOM COPIER

Motion Con't:

The Town of Boston Town Clerk has identified a need for a new copier located in the mail room; and the Town performed due diligence in soliciting multiple quotes; and the Town has received a quote from WNY Imaging Systems for a new Kyocera TASKalfa 4054ci. The Town Board of the Town of Boston hereby authorizes the Supervisor to enter into an agreement with WNY Imaging Systems for a lease and maintenance agreement of the new copier, \$160.00/month for the next 60 months.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby,

**RESOLUTION 2022-36 AUTHORIZING PROCUREMENT OF INDEPENDENCE
DAY CELEBRATION FIREWORKS DISPLAY**

The Town of Boston desires appropriately to commemorate Independence Day and to include a Fourth of July Fireworks display. The Town solicited proposals from fireworks display vendors for the display and received one proposal dated May 13, 2022 from Skylighters of New York LLC in the amount of \$10,000; The Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute an agreement with Skylighters of New York LLC to produce a Fourth of July fireworks display for a total cost not to exceed \$10,000.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilman Cartechine,

**RESOLUTION 2022-37 AUTHORIZING OF ADDITIONAL ACCESSORY
BUILDING AT 6290 PFARNER ROAD**

Pursuant to Boston Town Code Section 123-125, no more than one accessory building shall be constructed on a lot, except when authorized by the Town Board; and John Terzulli has requested permission to erect a second accessory building at his property located at 6290 Pfarner Road, Boston, New York; and the Code Enforcement Officer has advised the Town Board that the proposed tool shed otherwise meets Code requirements for size and location; and the proposed action is classified as a Type II action under Part 617.5(c)(9) of the State Environmental Review (SEQR) Act and no further SEQR action or determination is required with respect to the proposed action; the Town Board of the Town of Boston hereby authorizes the proposed addition of a 12- by 14-square-foot accessory building at 6290 Pfarner Road, Boston, New York, subject

Motion Con't:

to all other applicable requirements of Town Code, including issuance of a building permit.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik,

RESOLUTION 2022-38

**ENGINEERING SERVICES FOR SENIOR CENTER
HVAC UPGRADES**

The Town of Boston obtained grant funding through the Erie County Community Development Block Grant Program to offset part of the cost of replacing the HVAC system serving the Senior Center room; and it was originally contemplated that Erie County would handle the engineering work required successfully to complete the project, but the resources ultimately available through the County were not sufficient to complete the task pursuant to the Town's needs; and Town Engineer CPL assisted in completing the design and bidding for the project, and in order to properly account for expenses to be attributed to this project CPL has been requested to prepare a separate proposal for its fee in connection with the work; on behalf of the Town of Boston, the Town Supervisor hereby is authorized to accept CPL's May 5, 2022 proposal to perform the engineering services required to complete the Senior Center HVAC upgrade project for a total fee not to exceed \$12,500.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Supervisor Keding,

RESOLUTION 2022-39

**AWARDING BID FOR CONSTRUCTION OF NORTH
BOSTON TOWN PARK RESTROOM AND PAVILION**

The Town of Boston was awarded \$100,000 in grant funding from the Erie County Community Development Program for construction of a new restroom and pavilion at the North Boston Town Park; and the Town, through LaBella Associates, D.P.C., solicited sealed bids for the necessary work and on May 12, 2022 a total of four bids were received; and LaBella recommends that the Town award the contract for the restroom and pavilion to the low bidder, Sicoli Construction Services, Inc., for that firm's \$466,700 base bid including allowance; funds are available through the American Rescue Plan Act (ARPA) allotment received by the Town to cover the cost of this work that exceeds the

Motion Con't:

\$100,000 grant; and the American Rescue Plan act funds received by the town were required to be booked as a liability until the point where expenditures were made; the Town Board of the Town of Boston hereby awards the bid for the North Boston Town Park restroom and pavilion project to Sicoli Construction Services, Inc., for a total cost not to exceed \$466,700, and authorizes the Town Supervisor to execute any necessary documents in connection with the award of this bid; the Town of Boston 2022 Budget be amended to allow for the revenue recognition and transfer of funds to the Capital Projects Fund Account H-7110.2 "North Boston Shelter" up to the current agreed upon cost of \$366,700 in ARPA funds and \$100,000 in CDBG funds.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby,

RESOLUTION 2022-40

**AUTHORIZING EARLY VOTING POLL
LOCATION LEASE AGREEMENT**

The Erie County Board of Elections has requested to use Boston Town Hall as an early voting location, and has offered the Town \$900 per election to lease the required space; the Town Board of the Town of Boston hereby authorizes the Town Supervisor to sign a lease agreement with the Erie County Board of Elections for Boston Town Hall to serve as an early voting location in exchange for a payment totaling \$900 per election.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Supervisor Keding and was seconded by Councilman Cartechine,

RESOLUTION 2022-41

**APPROVING QUOTE TO ADD DOORWAY
TO ACCESS STORAGE IN EMS BUILDING**

The Boston Emergency Squad has requested that the Town create an opening in a wall and add a man door for access to a storage area in the Town-owned building where the Squad is based; and pursuant to the Town's procurement policy, Town employees solicited multiple quotes for the required work, and of three quotes received the written quote of FSR Contracting, Inc., in the amount of \$6,275 represents the lowest cost to perform the work required; the Town Board of the Town of Boston hereby authorizes the Town Supervisor to pay to FSR Contracting, Inc., up to \$6,275 to create an opening and install a man door

Motion Con't:

to facilitate access to storage in the building used by the Boston Emergency Squad.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Selby,

RESOLUTION 2022-42

**AUTHORIZING OF ADDITIONAL ACCESSORY
BUILDING AT 7334 CHESTNUT RIDGE ROAD**

Pursuant to Boston Town Code Section 123-125, no more than one accessory building shall be constructed on a lot, except when authorized by the Town Board; and Kevin D'Angelo has requested permission to erect a second accessory building at his property located at 7334 Chestnut Ridge Road, Boston, New York; and the Code Enforcement Officer has advised the Town Board that the proposed pole barn otherwise meets Code requirements for size and location; and the proposed action is classified as a Type II action under Part 617.5(c)(9) of the State Environmental Review (SEQR) Act and no further SEQR action or determination is required with respect to the proposed action; the Town Board of the Town of Boston hereby authorizes the proposed addition of a 30- by 56-square-foot accessory building at 7334 Chestnut Ridge Road, Boston, New York, subject to all other applicable requirements of Town Code, including issuance of a building permit.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Councilwoman Lucachik,

RESOLUTION 2022-43

**AUTHORIZING SECOND AMENDMENT AND EXTENSION
OF SOLID WASTE COLLECTION AND DISPOSAL AGREEMENT**

The Town of Boston ("Town") and Waste Management of New York, LLC ("Waste Management"), are parties to an Agreement for solid waste collection and removal; and the first term of that Agreement expires on June 30, 2022; and the Agreement provides for renewal terms and the underlying bid included several optional alternates; and Waste Management has agreed to renew the Agreement pursuant to the terms of its proposed Second Amendment, which, among other things, would have the Town adopt certain alternates submitted at the time of the original bid, most significantly related to requiring the use of totes and changing the frequency of recycling and bulk pickup, would commit to two renewal terms in light of the capital expense associated with moving to

Motion Con't:

totes, and which further would make certain changes to the terms and conditions of the Agreement in light of inflationary economic conditions; and on behalf of the Town of Boston, the Town Supervisor hereby is authorized to execute the Second Amendment to the Solid Waste Collection and Disposal Agreement with Waste Management of New York, LLC.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby,

RESOLUTION 2022-44

NYMEP ENERGY SUPPLY VENDOR CHANGE

In 2020 the Town of Boston ("Town") joined the New York Municipal Energy Program (NYMEP), a Municipal buying initiative that allows New York communities and municipal facilities to save money on energy costs by joining an energy bulk-buying group to increase energy purchasing power and reduce costs for participating account holders by piggybacking off of procurements pursuant to General Municipal Law Section 103(16); and the Town's supplier agreement for electricity ends in July 2022 and its agreement for natural gas ends in August 2022; and the Town seeks to continue to benefit from lower energy costs through NYMEP; on behalf of the Town of Boston, the Town Supervisor hereby is authorized to enter into agreements with the NYMEP electricity and natural gas providers providing the best rates for one-year agreements to become effective at the end of the current terms for the Town's electricity and natural gas service supply agreements.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to table,

RESOLUTION 2022-45

BOSTON WATERMAIN REPLACEMENT CHANGE ORDERS

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

Motion Con't:

RESOLUTION 2022-46

**AUTHORIZING FUNDS FOR TOWN'S SHARE OF COST
FOR ERIE COUNTY SOIL & WATER CONSERVATION
DISTRICT PROJECT AT TREVETT ROAD SITE**

The Erie County Soil & Water Conservation District ("ECSWCD") has obtained grant funding for certain projects which are designed to preserve and protect water quality in the Eighteenmile Creek watershed, as part of the Eighteenmile Creek Streambank Stabilization Partnership Program; and the ECSWCD handles design, permitting, and other aspects of these projects; and one such project involves the stabilization of approximately 700 lineal feet of stream channel and installation of a riparian buffer along the stream bank at a location upstream from the Trevett Road bridge (the "Trevett Road Project"); and the grants providing funding for the Trevett Road Project require cost sharing, and the landowner upon whose land the Trevett Road project will be completed will share part of the cost of the project; and inasmuch as the Town will derive certain benefits from the Trevett Road Project and in order to meet additional cost-sharing requirements, the ECSWCD has requested the Town allocate 12.5% of the project cost up to \$5,000; and pursuant to the State Soil and Water Conservation District Law, the Town is authorized to contribute necessary funds, equipment, or aid for ECSWCD projects which shall benefit the highways, bridges, or other property of the Town, either by repair of actual damage inflicted, or prevention of damage likely to be inflicted by flood waters or erosion; and the Town Board has determined that the Trevett Road Project will benefit the Town including by protecting stream health and water quality from the impacts of erosion; the Town Board of the Town of Boston hereby authorizes the Town Supervisor to pay to the Erie County Soil & Water Conservation District 12.5% of the cost, up to a total of \$5,000, for the Trevett Road Project described herein as the Town's cost-share for this grant funded project, and that the funds for this Resolution shall come from the General Fund's Flood & Erosion sub-account.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

RESOLUTION 2022-47

**AUTHORIZING FUNDS FOR TOWN'S SHARE OF COST
FOR ERIE COUNTY SOIL & WATER CONSERVATION
DISTRICT PROJECT AT PARK DRIVE SITE**

The Erie County Soil & Water Conservation District ("ECSWCD") has obtained grant funding for certain projects which are designed to preserve and protect water quality in the Eighteenmile Creek watershed, as part of the Eighteenmile Creek Streambank Stabilization Partnership Program; and the ECSWCD handles design, permitting, and other aspects of these projects; and one such project

Motion Con't:

involves the stabilization of approximately 200 lineal feet of stream channel, installation of a riparian buffer along the stream bank, and improving stream flow in the road culvert at a location upstream from the Park Drive culvert (the "Park Drive Project"); and the grants providing funding for the Park Drive Project require cost sharing, and the landowner upon whose land the Park Drive project will be completed will share part of the cost of the project; and inasmuch as the Town will derive certain benefits from the Park Drive Project and in order to meet additional cost-sharing requirements, the ECSWCD has requested the Town allocate 12.5% of the project cost up to \$5,000; and pursuant to the State Soil and Water Conservation District Law, the Town is authorized to contribute necessary funds, equipment, or aid for ECSWCD projects which shall benefit the highways, bridges, or other property of the Town, either by repair of actual damage inflicted, or prevention of damage likely to be inflicted by flood waters or erosion; and the Town Board has determined that the Park Drive Project will benefit the Town including by protecting stream health and water quality from the impacts of erosion or flooding; the Town Board of the Town of Boston hereby authorizes the Town Supervisor to pay to the Erie County Soil & Water Conservation District 12.5% of the cost, up to a total of \$5,000, for the Park Drive Project described herein as the Town's cost-share for this grant funded project, and that the funds for this Resolution shall come from the General Fund's Flood & Erosion sub-account.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

RESOLUTION 2022-48

**AUTHORIZING FUNDS FOR TOWN'S SHARE OF COST
FOR ERIE COUNTY SOIL & WATER CONSERVATION
DISTRICT PROJECT AT ECKHARDT ROAD SITE**

The Erie County Soil & Water Conservation District ("ECSWCD") has obtained grant funding for certain projects which are designed to preserve and protect water quality in the Eighteenmile Creek watershed, as part of the Eighteenmile Creek Streambank Stabilization Partnership Program; and the ECSWCD handles design, permitting, and other aspects of these projects; and one such project involves the stabilization of approximately 400 lineal feet of stream channel and installation of a riparian buffer along the stream bank at a location upstream from the Eckhardt Road bridge (the "Eckhardt Road Project"); and the grants providing funding for the Eckhardt Road Project require cost sharing, and the landowner upon whose land the Eckhardt Road project will be completed will share part of the cost of the project; and inasmuch as the Town will derive certain benefits from the Eckhardt Road Project and in order to meet additional cost-sharing requirements, the ECSWCD has requested the Town allocate 12.5% of the project cost up to \$5,000; and pursuant to the State Soil

Motion Con't:

and Water Conservation District Law, the Town is authorized to contribute necessary funds, equipment, or aid for ECSWCD projects which shall benefit the highways, bridges, or other property of the Town, either by repair of actual damage inflicted, or prevention of damage likely to be inflicted by flood waters or erosion; and the Town Board has determined that the Eckhardt Road Project will benefit the Town including by protecting stream health and water quality from the impacts of erosion; the Town Board of the Town of Boston hereby authorizes the Town Supervisor to pay to the Erie County Soil & Water Conservation District 12.5% of the cost, up to a total of \$5,000, for the Eckhardt Road Project described herein as the Town's cost-share for this grant funded project, and that the funds for this Resolution shall come from the General Fund's Flood & Erosion sub-account.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

RESOLUTION 2022-49

**AUTHORIZING TOWN CONTRIBUTION FOR
WATER CONSERVATION PROJECT WITH ERIE COUNTY
SOIL & WATER CONSERVATION DISTRICT ON SUNSET LANE**

The Erie County Soil & Water Conservation District ("ECSWCD") has provided technical assistance regarding drainage issues in the vicinity of Sunset Lane and has recommended a cooperative partnership between the ECSWCD, Town, and landowners to address the issue through connecting drainage structures to existing drainage facilities in the Town's park, which ECSWCD has opined would be permissible under the State Soil and Water Conservation District Law; and pursuant to the State Soil and Water Conservation District Law, the Town is authorized to contribute necessary funds, equipment, or aid for ECSWCD projects which shall benefit the highways, bridges, or other property of the Town, either by repair of actual damage inflicted, or prevention of damage likely to be inflicted by flood waters or erosion; and the Town Board desires to enter into a partnership with ECSWCD and the relevant Sunset Lane landowners to connect the relevant drainage structures to Town drainage facilities provided the ECSWCD will assist by coordinating the project and will determine an appropriate landowner cost share; that the Town Board of the Town of Boston hereby authorizes the Town Highway Superintendent to provide manpower, equipment, and/or material assistance up to a total value of \$5,000 for a soil and water conservation project to be coordinated by the Erie County Soil & Water Conservation District in the vicinity of Sunset Lane as the Town's contribution to that project, with the Highway Fund to be reimbursed for the costs actually incurred from the General Fund's Flood & Erosion sub-account.

Motion Con't:

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Supervisor Keding,

RESOLUTION 2022-50

**SITE PLAN APPROVAL FOR ADDITIONAL
BUILDING AT BOSTON SELF STORAGE**

Schreiber & Winkelman/Boston Self Storage has submitted a site plan dated May 9, 2022 for the addition a proposed new 2,200 square foot self-storage building to their existing self-storage complex at 7849 Boston State Road in Boston, New York ("the project"); and the site plan by the project was carefully reviewed by the Planning Board; and the Planning Board on June 14, 2022 unanimously voted to forward the final site plan presented by Boston Self Storage to the Town Board with the recommendation that the Town Board approve the site plan; and based on the square footage of the proposed structure, the proposed construction constitutes a Type II Action not subject to environmental review under SEQRA; and the Town Board has reviewed and duly considered the project's site plan; the Town Board of the Town of Boston hereby approves the site plan dated May 9, 2022 submitted by Schreiber & Winkelman/Boston Self Storage for the addition a proposed new 2,200 square foot self-storage building to their existing self-storage complex at 7849 Boston State Road in Boston, New York.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Lucachik to approve the Use of Facility application for Conservation Advisory Council, community outreach LEAF Event, September 10, 2022, 8:30 am to 4:30 pm, Town Hall Community Room, Lions Shelter, and bathroom facilities.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine to approve the Use of Town Meeting Facility application for Boston Democratic Social Club, June 21, 2022, 7pm to 9 pm, Planning Board Room.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

Motion Con't:

four (4) Yes

Carried

A motion was made by Councilwoman Lucachik and was seconded by Supervisor Keding to approve the Use of Town Meeting Facility application for Erie County Magistrates' Association, September 17, 2022, 9:00 am, Court Room.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

Reports and Presentations:

Highway Superintendent Telaak reported on the following:

The new black top roller that we received a month ago and the new trailer that we have for hauling the roller, very nice and working out well.

Town Highway Department has some wood chips and fill still available.

Once again tonight I'm going to bring up about the brush and leaf account, that we go over the budget every year. This is a general fund charge for picking up brush and leaves. I'm bringing this up tonight because I sent a couple of questions to the Highway School. It is the legal panel with lawyers and important people. I asked the question about brush and leaf pickup. If it is a general fund charge and they all agree that it is. I'd like to sit down with the bookkeeper and try to get this ironed out and taken care of before we have to call in the State Comptroller. We are going to get to the bottom of this one way or another.

Brush pick-up is April 1st, May 1st, September 1st, October 1st. It is the same time every year. After October pickup we pick up leaves. People call and I say that the Town Board voted on not picking up brush other than those four months. The Town board tells me not to go out because it's not the brush pick-up season. We don't go out.

Supervisor Keding commented:

I would like to put on record that the Bookkeeper did email, dates and time stamped to verify that we have suggested that you come down to meet with us multiple times and that opportunity has not been taken up until this conversation here tonight. Brush and leaf pick-up, that is a service from the Highway Department, has nothing to do with the Town Board. The Town Board are the financial individuals responsible for creating the budget. Once the Town Board establishes the budget that is turned over to the department heads, respectfully as a Highway Superintendent, and at which point it is your responsibility to manage that budget as far as the collection, managing the manpower, the equipment, the machinery, the costs. The budget has actually gone over substantially on the backdoor for \$90,000.00 or more for brush and leaf pickup. Which is why there's an established schedule, without an established schedule, the charges just as

you clearly stated which are a general fund charge. Those are charged back, if we do not set a schedule those become uncontrolled costs. There are requirements for that fund balance, which our procurement policy explains and has been adopted by all five of the Town Board members.

Councilwoman Selby reported on the following:

Very honored to say that I was a part of the Memorial Day Celebration, it was my first time being a part of. Thanked Town Clerk Quinlan for organizing the event. It was well attended and well enjoyed by all. I was very humbled to be there.

In addition, kudos out to the team who were able to work together to get the resolutions passed tonight. Our Town Attorney Costello did a lot of the work for this meeting, putting all of the documents together, I appreciate that. As well as Supervisor Keding and Highway Superintendent Telaak going to the meetings and organizing everything for the people who have had the drainage problems. It is four things checked off my list which is great thing, they have been on my bucket list honestly for three years.

Councilman Cartechine reported on the following:

Wanted to let everyone know that fire contracts are underway. We had our first meeting, I believe it was last week. The spirit of the meeting was very good, I expect that we'll be successful in our negotiations. It was a great honor to attend the Memorial Day festivities. Town Clerk Quinlan and her committee did an awesome job. David Shenk organized the Color Guard, that Kathy and I participated in. It is pretty special in 2022 to say you are in a Town Park listening to a Town Band. The event was very well attended by the residents. Thanked the Town Band for coming out to play. Those are people that are you know getting together to play music as Herb Klein likes to say. It was a pleasure to meet Fred Shearer in person.

The fourth of July celebration is coming up. I'm astounded that we can put on the fireworks display for \$10,000. The gentleman is a resident of Town. He takes great pride in putting together, what I would say is arguably the best fireworks show in Erie County. I am looking forward to attending that event. I expect that we will be full, the word is out about the Town of Boston Fireworks. We have a lot of people in Town and ask everybody to be safe and courteous to each other. It is a very busy evening here in the Town of Boston.

Regarding drainage, thanked Councilwoman Selby, Bob Telaak, Sean Costello, Jason Keding, and Mark Gaston from Erie County Soil and Water. These municipal items don't move quickly, they take time. Dedicated people that understood how we had to go about getting these items done. Having good relationships with people at all levels whether it's local, county, state, they all matter. Great honor to be able to second all those resolutions tonight. I know how important they are to the people and to the Town of Boston and the Town's infrastructure in a lot of cases. It was a great thing that all those resolutions were approved tonight.

Councilwoman Lucachik reported on the following:

Memorial Day event was fantastic, humbling, and emotional. Loved listening to the Band.

Thank you very much for the collaboration that occurred for our water projects. The Code Committee has started meeting an hour before the Planning Board meetings. We've already started on three items: 1. Establishing a site plan waiver. 2. Updating our second accessory building structure code. There were a couple of them on the agenda tonight, that must come to the Town Board after they receive their approval at the Planning Board or the Zoning Board. We're updating that so there's not so much back and forth. It will be much clearer for the residents submitting their application. It will be clearer for the Planning Board and Zoning Board. We will be moving forward with some of those changes. 3. We just had a couple type-po issues in our code. We are looking forward to presenting our hearings on the updated codes.

Town Clerk Quinlan reported on the following:

Thanked Herb Berlin for his 35 years of service to the Board of Assessment Review. Any qualified person that may be interested in a position on the BAR, please submit a letter to my office or Assessor Fitzner.

Town Clerk Report for May 2022 has been submitted to Supervisor Keding. Trooper Brinkerhoff Run is on Saturday June 18th at 10:00am.

Board of Elections early voting in the Community Room, will start on June 18th and go until June 26th. Primary Day is June 28th.

Boston Lions Club Chicken BBQ is on Father's Day June 19th.

Summer Concert Series will start on July 5th, Tuesdays through August.

ConnectLife Blood Drive will be held in the Community Room on Tuesday July 5th, 2-7 pm.

Supervisor Keding reported on the following:

Independence Day is back finally, thank goodness, that should be a great event.

Early voting, as the Town Clerk stated that does start Saturday, June 18th. There will be a link on the Town social media and website with all of the polling locations.

Brinkerhoff Run is on Saturday. Recently heard from Mike Brinkerhoff that there have been many that have enrolled for the race. Trooper Brinkerhoff's mother had brought to my attention that there was to be a dedication for Trooper Brinkerhoff at baseball diamond three, where he had played back in the day. There will a dedication on Saturday and a plaque will be installed by our Parks Department next week. Any resident who would like to attend they are very welcome to attend the dedication.

The congregate dining program is doing great, continue to get new people enrolled. I know Rich is part of that program. There is an exercise program on Wednesday's. Erie County is offering dinner menu for the seniors, we

are looking into the logistics of that program. It is still a suggested \$3.00 per meal. If you feel that is not affordable, there is not cost. If you have any question, you can call the nutrition program at 716-941-5773.

Mr. Jackson asked about the canvas walls for the Lion's shelter. So far, I have not found a vendor that can handle canvas that large. If anyone has any leads for me, I am open to any suggestions. I have tried many places from Monroe County to Cattaraugus County. We will stay on it and keep you posted.

Back Creek Road, there's been a lot of conversation over the years. Respectfully, Legislator Mills has come to the microphone multiple times and made comments about the slide on Back Creek Road that we have sadly dealt with for the last four years. Currently the hold up, in defense of Erie County, it is not the County Executive's fault, it is not the DPW fault, there's currently a legal situation between a property owner in that area. I am not comfortable giving further information, respectfully out of the property owner and resident of our community. Hopefully once this is resolved, the commitment that the County is at least verbally committed to the Town, the slide would have stream bank stabilization, resurface, pave, and widen from Shero Road to Mill Street.

Thanked Councilwoman Selby for moving forward with the drainage projects and the action that was taken.

Town Hall offices will be closed on Monday, Federal holiday, Juneteenth.

Update from ConnectLife, so far to date 1,500 units have been collected.

Thank you to Barbara Moore who has been so instrumental in setting up these Blood Drives, the public and the first responders for donations.

Summer Concert Series will be posted on the Town website.

A motion was made by Supervisor Keding and was seconded by Councilwoman Selby to adjourn the meeting at 8:35 p.m.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

SANDRA L. QUINLAN, BOSTON TOWN CLERK

Present: Deputy Supervisor Hawkins, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, Councilwoman Kelly Martin, and Councilwoman Kathleen Selby.

Reverend James Laun, retired from Churchill Memorial United Methodist Church, opened the meeting with a prayer.

Regular business:

A motion was made by Councilwoman Selby and was seconded by Councilwoman Lucachik, upon review by the Town Board, that fund bills in the amount of \$572,623.57 be paid.

Councilman Cartechine	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

New business:

Deputy Supervisor Hawkins stated the floor is open for public comment.

There were no comments from the public.

Deputy Supervisor Hawkins stated the floor is closed.

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Martin to approve the Use of Facility application for Gary Huber, for birthday party, July 9, 2022, Noon - 9:00 pm, Lions Shelter and bathroom facilities.

Councilman Cartechine	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Martin to approve the Use of Facility application for Joanne Rommel, for family reunion, July 13, 2022, 11:30 am - 4:00 pm, Lions Shelter and bathroom facilities.

Councilman Cartechine	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Deputy Supervisor Hawkins and was seconded by Councilwoman Lucachik to adjourn the meeting at 7:34 p.m.

Councilman Cartechine	Yes	Councilwoman Lucachik	Yes
Councilwoman Martin	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

DRAFT

ERIE COUNTY SEWER DISTRICT NO. 3 (ECSD No. 3)
BOARD OF MANAGERS MEETING MINUTES
WEDNESDAY, JUNE 15, 2022
SOUTHTOWNS ADVANCED WASTEWATER TREATMENT FACILITY (AWTF)
GLENN H. ABSOLOM JR. CONFERENCE ROOM

MEMBERS PRESENT: Chairman David Kaczor, Jason Cozza, Melissa Hartman, Michael Kasprzyk, Jason Keding, David Millar, David Rood, Emery Wittmeyer

MEMBERS ABSENT: None

OTHERS PRESENT: Steve Canestrari, Joseph Fiegl, David Hojnacki, Kevin Kaminski

ITEM NO. 1 – CALL MEETING TO ORDER

Chairman Kaczor called the meeting to order at 8:03 a.m.

a. Resolution – Glenn H. Absolom, Jr.

Chairman Kaczor stated he would like to thank Mr. Glenn Absolom for his many years of service with Erie County as the Chief Treatment Plant Supervisor for the Division of Sewerage Management (DSM). Mr. Absolom retired on June 4, 2022 after almost 44 years with the DSM and close to 51 years of distinguished work enhancing and protecting public health and the environment. He will be greatly missed.

On a motion by Chairman Kaczor, seconded collectively by the other members present, the Board voted to confirm the phone poll approving the resolution designating the meeting space at the Southtowns AWTF as the “GLENN H. ABSOLOM, JR. CONFERENCE ROOM” for all future purposes. The motion carried, 8 – 0.

ITEM NO. 2 – APPROVAL OF APRIL 6, 2022 MEETINGS MINUTES

On a motion by Mr. Rood, seconded by Ms. Hartman, the Board voted to approve the minutes from the April 6, 2022 meeting. The motion carried, 8 – 0.

ITEM NO. 3 – ITEMS FROM THE PUBLIC

None.

ITEM NO. 4 – OLD BUSINESS

a. Southtowns Facility Upgrades

Mr. Fiegl informed the Board that DSM’s goal is to have design drawings for Phase I of this project complete by March 2023. New York State Environmental Quality Review (SEQR)

documentation is presently being finalized and funding is being coordinated with New York State Environmental Facilities Corporation (NYSEFC). DSM is working diligently to meet the project schedule.

ITEM NO. 5 – NEW BUSINESS

a. Presentation and Approval of the 2023 Budget

i. Proposed 2023 Budget (Handout)

Mr. Fiegl presented the proposed ECSD No. 3 Budget to the Board.

ECSD No. 3 is part of the combined ECSD Nos. 3 and 8 budget. The ECSD Nos. 3 and 8 budget is developed based upon a Memorandum of Understanding (MOU) updated in April 2018. The MOU essentially outlines which costs or expenses are shared items and which items are exclusive to individual districts and their respective budgets. In summary:

- Costs such as supplies, equipment, “District-wide” expenses, etc. are shared based upon the ratio of units in each sewer district and the total units in the ECSD Nos. 3 and 8 service area.
- Debt service, revenues, fund balance, and capital reserve allocations are exclusive to each sewer district.

For this year, ECSD Nos. 3 and 8 share in the following percentages of Division-wide expenses:

- 62.7% of Centralized Laboratory Expenses based on the volume of laboratory work.
- 41.6% of Centralized Vehicle Expenses based on the ratio of the number of vehicles serviced for ECSD Nos. 3 and 8 to the total number serviced Division-wide.
- 39.8% of Centralized Division of Sewerage Management expenses based on the ratio of units served by ECSD Nos. 3 and 8 to the total units served by all Districts.

Within the ECSD Nos. 3 and 8 budget, ECSD No. 3 is responsible for approximately 91% of the costs, except for Professional Services, debt service, capital reserves, and personnel.

The ECSD No. 8 Board of Managers approved of their portion of this budget during their meeting yesterday.

Reviewing the overall summary for ECSD No. 3, total appropriations are projected to increase approximately \$1.63 million when compared to 2022. Anticipated revenues are over \$1.49 million higher than 2022, mainly due to an increase in fund balance. Considering the proposed appropriations and anticipated revenues, the proposed budget is such that charges for the typical ECSD No. 3 ratepayer (single family home) are projected to increase by approximately \$15-17 in 2023.

Mr. Fiegl explained that there were a few adjustments in the 2023 personnel budget for ECSD Nos. 3 and 8. Personnel costs are increasing this year, primarily due to a new collective bargaining agreement with the County’s AFSCME union representing the Division’s blue-collar

employees and projections for a tentative agreement with the County's CSEA union representing the Division's white-collar employees. Fringe benefits for employees are being calculated at 60% based on discussions with the County's Budget Department – same overall percentage as 2022. Actual numbers are not available at this time.

The 2023 equipment line items represent almost \$915,000 of the ECSD Nos. 3 and 8 budget. The major items include various equipment replacements, shared purchases to be used across all Erie County Sewer Districts, a new telespection unit, a new fork truck, replacement of two (2) fleet vehicles, a new sewer repair vehicle, and the unanticipated replacement item.

Before going into specific details of the budget line codes, Mr. Fiegl explained that the budgets are developed conservatively, with the understanding that monies left over at year end are transferred to fund balance and utilized as revenue to offset future rate impacts. Items listed in the budget as "DSM" are expenses for the Downtown office. Again, Central Region contributes approximately 40% of these Downtown office expenses.

A review of the individual budget codes was provided. Specific items highlighted included the budgeting on fuel, centralized vehicle and laboratory services, various changes in Maintenance and Repair supply codes (including chemicals), increases in training needs, adjustments made in the Professional Service Contracts/Fees and maintenance contract accounts, capital reserves, utility costs, and the aforementioned personnel costs.

Fund balance usage as an offsetting revenue is budgeted at approximately 64% of the amount available on 12/31/21. The available district fund balance represents approximately 4.6 months of 2022 budgeted appropriations. As this amount is above the Division's fund balance policy target, the percentage utilized in the 2023 budget is higher than 2022. As always, this will be monitored in future years and adjustments will be made as warranted.

It is recommended for the 2023 Budget that the flat usage charge be increased to \$255.00 per unit and the standard footage charges increase to \$1.00/foot.

Mr. Fiegl's final comments related to the 2% Tax Cap, as the sewer district levies are part of the County's overall tax cap calculation. If any major changes are necessary, the Board of Managers will be informed.

On a motion by Ms. Hartman, seconded by Mr. Keding, the Board voted to approve the budget presented for ECSD No. 3. The motion carried, 8 – 0.

ii. Resolution (Handout)

It was resolved that approximately 69% and 31% of the total sanitary sewer tax levy of \$7,595,468 shall be raised from the assessed value and footage charges, respectively, for ECSD No. 3.

On a motion by Mr. Kasprzyk, seconded by Mr. Rood, the ECSD No. 3 Board voted to approve the Resolution as presented. The motion carried, 8 – 0.

b. Payments (Handout)

The Board reviewed a copy of the payments on a handout for the month of June 2022. On a motion by Ms. Hartman, seconded by Mr. Wittmeyer, the Board voted to approve the June 2022 payments. The motion carried, 8 – 0.

c. Award of Southtowns Influent Screw Pump Project (Handout)

The Board considered approval of a resolution to award Contract No. 72-A, in the amount of \$3,100,000.00, to Hohl Industrial Services, Inc. (Hohl) and Contract No. 72-D, in the amount of \$262,500.00, to CIR Electric Construction Corporation (CIR) for replacement of the influent screw pumps and associated overhead cranes at the Southtowns AWTF. The influent screw pumps and overhead cranes are original to the facility and at the end of useful service life. Both contractors have been recognized as responsible companies and have completed projects of similar scale for the Erie County Division of Sewerage Management (ECDSM) in the past.

On a motion by Mr. Rood, seconded by Mr. Wittmeyer, the Board voted to approve a resolution to award Contract No. 72-A, in the amount of \$3,100,000.00, to Hohl and Contract No. 72-D, in the amount of \$262,500.00, to CIR. The motion carried, 8 – 0.

d. I/I Approval for Enforcement Hearing (Handout)

The Board reviewed copies of a final notice from the ECDSM to a property owner in ECSD No. 3. Written requests were mailed to the property owner on several occasions, without response, to complete a dye test to address a deficient condition found during the ECDSM's Inflow/Infiltration (I/I) inspection program. As a result, the property owner has been referred to the Board to be considered for a hearing with the ECDSM's hearing officer who will evaluate violations of the "Rules and Regulations" and recommend a follow-up action.

On a motion by Ms. Hartman, seconded by Mr. Keding, the Board voted to approve the referral to an enforcement hearing. The motion carried, 8 – 0.

ITEM NO. 6 – MISCELLANEOUS & INFORMATIONAL ITEMS

a. Operational Report

Mr. Kaminski reported UNOX Reactor Nos. 3 and 4, and Bioclarifier Nos. 3 and 4, were cleaned as part of the treatment facility's annual maintenance program.

Mr. Hojnacki, District Manager for the Central Region, presented the following report for the collection system:

- *Hamburg (S. Park south of Milestrip)* – Smoke testing planned to begin mid-July.

- *Milestrip Road (Orchard Park)* – In response to several odor complaints, the District has been working with Steuben Foods, in addition to increasing force main and gravity sewer cleaning in this area.
- *Village of Orchard Park* – The cleaning and video inspection of Minisystem 11 (southwest portion of Village) is ongoing.
- *Village of Hamburg* – District staff completed the work to properly connect the lateral to the sanitary main at 48 Hunt Ave.
- *Town of Holland* – Grinder preventative maintenance activities and house inspections are ongoing.
 - 275 Canada St – Updated letter sent to current homeowner regarding an easement violation for deck over grinder tank.
 - 80 Vermont St – Homeowner is in the process of working with the District to resolve their easement violation.

b. Construction Status Report

Status of the following contracts was discussed:

Contract 68 (Southtowns Solids Handling Area Improvements) – Sections of the Southtowns AWTF incinerator exhausts containing air pollution control equipment need replacement. Other equipment and changes in the solids handling area, necessary for maintenance and improved operation of the incinerators, are also being completed. Notice-to-Proceed has been postponed due to expected equipment delivery delays. On-site work is not expected until the winter.

Contract 71 (Southtowns Incinerator Natural Gas Conversion) – Ramboll is designing the addition of natural gas fuel for use in operating our incinerators. The Southtowns AWTF incinerators require supplemental fuel that is currently only supplied by diesel fuel. Natural gas will be more efficient and is a cleaner fuel, reducing air pollution.

Contract 73 (Southtowns Influent Screening Replacement) – GHD is designing new bar screens for the Southtowns AWTF, through the Term Engineering Contract. Existing screens are original to the facility, although some components have been replaced.

ORF Groundwater Evaluation – Through the Term Engineering Contract, DiDonato Associates is performing an evaluation of groundwater pressure and infiltration at the Overflow Retention Facility (ORF). Pressure from groundwater impacts the longevity of, and ability to repair, the concrete joints.

Contract 75 (Cured-in-Place (CIPP) Term Lining) –

- United Survey has commenced lining work under Work Order 12 (ARP) (issued in 2021), which includes 39,444 linear feet in the Town of Hamburg (various locations). This work order is utilizing American Rescue Plan (ARP) funds.
- Preparation and cleaning work is underway by United Survey under Work Order 14 (ARP) which includes approximately 26,000 linear feet in the Village of Hamburg (various locations), and the Village of Orchard Park (Highland, Woodview). This work order is utilizing ARP funds.

Contract 81 (MH Rehab) (National Water Main Cleaning Co.) –

- Work under this contract has been completed. Final payment and closeout are in process.

Contract 86 – Sanitary Sewer Open Cut Repair Term Contract (Kandey Company) –

- Work Order Nos. 4, 5, and 6 were issued to Kandey in late May/early June for various spot repairs and replacements in the Village of Hamburg (East Union St, West Avenue, Division St). Kandey plans to begin work on East Union Street the week of June 6th.
- Work Order No. 3 was issued to Kandey Company in February consisting of approximately 154 LF of manhole to manhole replacement on Big Tree Road near the intersection with Robin Lane in the Town of Hamburg. Work is within a 15' permanent easement parallel to the right of way in front of National Fuel's property and includes protection of existing gas transmission mains. DSM, Kandey, and National Fuel are meeting to coordinate on June 6th.

Contract 93 (Multi-District), Sanitary Manhole Rehabilitation Term Contract – Bids were received May 31st for a term contract for manhole rehabilitation (chimney seals and epoxy lining). This project was bid through Erie County's Department of Purchasing. The apparent low bidder is Camden Group and bids are being reviewed.

Upcoming Design/Evaluations – Under the engineering term contract, C&S Engineers was issued a work order to provide an evaluation and design report for the Milestrip Road Sewer in the Town of Hamburg. The design report is anticipated to be completed later this year. Flow meters were installed in the project area on May 5th.

c. Letter to 275 Canada St. – Deck built over grinder tank (Handout)

The Board reviewed a letter from the ECDSM notifying the resident at 275 Canada Street in the Town of Holland that a deck constructed over the grinder pump unit serving this house

must be removed. The deck violates the existing permanent easement granting unimpeded access for the ECDSM to operate and maintain the grinder unit.

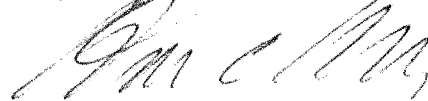
On a motion by Mr. Kasprzyk, seconded by Ms. Hartman, the Board voted to receive and file the above informational items. The motion carried, 8 – 0.

ITEM NO. 7 – ADJOURNMENT & NEXT MEETING

On a motion by Chairman Kaczor, seconded by Mr. Keding, the meeting was adjourned at 9:23 a.m. The motion carried, 8 – 0.

Next meeting of the Board is scheduled for 8:00 a.m., Wednesday, October 5, 2022.

Respectfully submitted,



David C. Millar, Secretary
ECSD No. 3 Board of Managers

Motion to Approve the June 15, 2022 Meeting Minutes

Moved by: _____

Seconded by: _____

App./Disapp.: _____

Date: _____

David C. Millar, Secretary
ECSD No. 3 Board of Managers

6/20/2022

To Sandra Quinlan

I attended the planning board meeting and decided to accept the offer to serve on the Boston planning board.

Thank you for considering this. If accepted I look forward to working with the board members.

Arlene Weiss

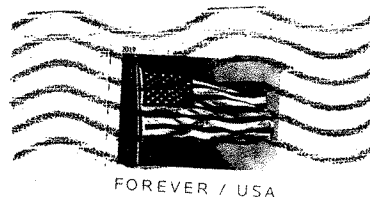
14075

Arlene J. Weiss

BUFFALO NY 140

JUN 20 2022 PM 2 L

14075

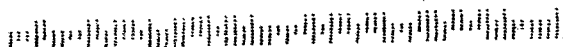


Sandra Quinlan

Boston Town Hall
8550 Boston State Road
Boston, N.Y.

14025

14025-962650



TOWN OF BOSTON DOG CONTROL OFFICER REPORT

RECEIVED
BOSTON TOWN CLERK

2022 JUL -6 PM 3:32

MONTH OF: _____

June

Dates of Month

1st Week 1st-7th	2nd Week 8th- 14th	3rd Week 15th- 21st	4th Week 22nd- 31st	TOTALS
---------------------	-----------------------	------------------------	------------------------	--------

Phone Calls Received

7	6	7	7	27
---	---	---	---	----

Phone Calls Returned

7	6	7	7	27+
---	---	---	---	-----

Personal Calls Made

0	0	0	0	0
---	---	---	---	---

Miles ^{driven (calls)} Patrolled

0	0	20	0	20
---	---	----	---	----

of Gallon gas used

0	0	filled tank	0	
---	---	-------------	---	--

of alive dogs Picked up

1	0	1	0	2
---	---	---	---	---

of dead dogs Picked up

0	0	0	0	0
---	---	---	---	---

of dogs Released to owner

1	0	0	0	1
---	---	---	---	---

***Fines Collected

0	0	0	0	0
---	---	---	---	---

of dogs euthenized

0	0	1	0	1
---	---	---	---	---

of dogs adopted

0	0	0	0	0
---	---	---	---	---

of dogs impounded

0	0	1	0	1
---	---	---	---	---

Signature of Dog Control Officer

T. J. Green

Date Submitted: _____

7-5-22

***Total Fines Collected for Month : _____

Submitted Fines to Bookkeeper: _____

Date: _____

Receipt# _____

TOWN CLERK'S MONTHLY REPORT

TOWN OF BOSTON, NEW YORK

JUNE, 2022

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255

<u>8</u>	DECALS	<u>11.88</u>
<u>2</u>	MARRIAGE LICENSES NO. 22006 TO 22007	<u>35.00</u>
<u>3</u>	PHOTOCOPIES	<u>0.75</u>
<u>9</u>	DEATH CERTIFICATES	<u>90.00</u>
<u>2</u>	MARRIAGE CERTIFICATES	<u>20.00</u>
<u>14</u>	FAXES	<u>3.50</u>

TOTAL TOWN CLERK FEES 161.13

A2110

<u>3</u>	VARIANCE	<u>450.00</u>
----------	----------	---------------

TOTAL A2110 450.00

A2544

<u>53</u>	DOG LICENSES	<u>413.00</u>
-----------	--------------	---------------

TOTAL A2544 413.00

A2555

<u>24</u>	BUILDING PERMITS	<u>6,033.00</u>
<u>1</u>	SITE PLAN REVIEW	<u>250.00</u>

TOTAL A2555 6,283.00

A2770

<u>1</u>	<i>Payable to Orchard Park Veterinary Medical Center</i> MISCELLANEOUS REVENUE	<u>808.82</u>
----------	---	---------------

TOTAL A2770 808.82

TOWN CLERK'S MONTHLY REPORT

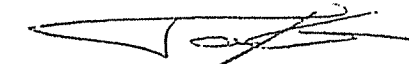
JUNE, 2022

page 2

DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	8,115.95
PAID TO NYSDEC FOR DECALS	203.12
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	67.00
PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES	45.00
TOTAL DISBURSEMENTS	8,431.07

JULY 1, 2022



JASON KEDING

, SUPERVISOR

STATE OF NEW YORK, COUNTY OF ERIE, TOWN OF BOSTON

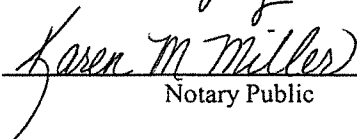
I, SANDRA QUINLAN, being duly sworn, says that I am the Clerk of the TOWN OF BOSTON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this

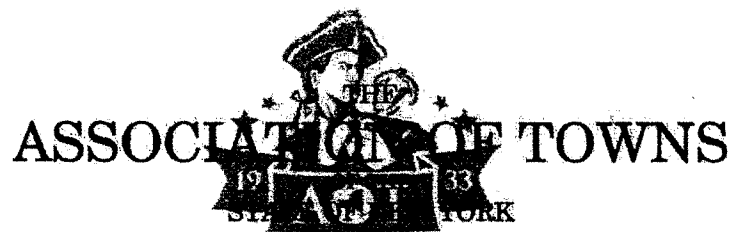


Town Clerk

5th day of July 2022


Notary Public

KAREN M. MILLER
Notary Public, State of New York
Reg. No. 01MI6385215
Qualified in Erie County
Commission Expires 12-31-2022



GERALD K. GEIST
Executive Director

KIMBERLY A. SPLAIN
Deputy Director

150 State Street
Albany, NY 12207

Telephone
Area Code 518--465-7933
Fax # 518--465-0724

LORI A. MITTEN-DeMASI
Counsel

SARAH B. BRANCATELLA
Counsel

KATHLEEN N. HODGDON
Counsel

Dear Town Clerk,

The Association of Towns and New York Planning Federation's Fall Planning and Zoning schools will return as in-person events on the dates and at the locations on the enclosed mail-in / fax-in registration form. These schools will provide 4 credits of land use training, and a certificate of attendance will be provided to all registrants. Please check our websites in July for the final agendas.

New for 2022, we are offering a free Continuing Legal Education credit for the following session that will be at all three school locations:

**From AirBNB to VRBO and Everything in Between –
Regulating Short-term Rentals in Your Jurisdiction (1 CLE)**

Katie Hodgdon, Esq., Counsel – Association of Towns

Short-term rentals went from virtually unknown just over a decade ago to a global multi-billion dollar industry, with AirBNB reporting nearly \$6 billion in revenue in 2021 in the United States alone. The proliferation of this industry has left local governments contemplating how to balance protecting the character and integrity of their towns, cities and villages while providing the services required from increased traffic and tourism. This course will cover the laws (current and proposed) that govern regulating short-term rentals and provide tips on drafting local legislation that will survive court scrutiny (results not guaranteed). This session will provide 1 Continuing Legal Education credit hour in the area of Professional Practice (Transitional and Nontransitional).

Please share this with your town's planning board, zoning board of appeals, (some towns rely on the town board for these functions) and your town attorney. We know you're busy and appreciate your help in getting training to local officials.

Please let me know if you have any questions or concerns.

Christopher Anderson
Director of Research and Programming
canderson@nytowns.org



2022 FALL PLANNING AND ZONING SCHOOLS REGISTRATION FORM

Name _____

Title _____

Municipality or Organization _____

Address _____

City, State, Zip _____

E-mail Address _____

Phone () _____

SCHOOLS

(Please check the school you will attend)

Town of Hyde Park (Dutchess County) _____
Tuesday, September 13, 2022
Wallace Center @ FDR Library and Museum
4079 Albany Post Road
Hyde Park, NY 12538

City of Canandaigua (Ontario County) _____
Wednesday, September 28, 2022
New York Kitchen
800 S Main St
Canandaigua, NY 14424

Village of Lake Placid (Essex County) _____
Thursday, October 6, 2022
Conference Center at Lake Placid
2608 Main Street
Lake Placid, NY 12946

FEES

The Association of Towns and the Planning Federation offer reduced registration prices to their respective members:

- Member Registration: \$90.00 (pre-reg); \$95.00 (at the door) _____
- Non-Member Registration: \$110.00 (pre-reg); \$130.00 (at the door) _____

ADDITIONAL INFORMATION

Online Registration

We encourage you to register online for these schools as space is limited. Online registration can be done at www.nytowns.org. We accept ONLY Visa or Mastercard.

Mail-In Registration

Check enclosed in the amount of \$ _____

(Make checks payable to Association of Towns of the State of New York)

Mail this completed registration form to:

Association of Towns
150 State St., Albany, New York 12207

Registration includes: materials, breakfast and lunch. On-site registration opens at 8:30 AM, classes begin at 9:10 AM and end at 1:40 PM. Each location/date will provide a total of 4 credit hours of land-use training.

☐ Continuing Legal Education

Both transitional and non-transitional attorneys will receive 1 credit hour in the area of professional practice for attending the designated session. There is no additional fee for the CLE credit. You must indicate that you will be seeking CLE credit by checking the box above.

Cancellation Notice

For refunds to be given, notice of cancellation must be received 10 days prior to event, less a \$10 processing fee. NO REFUNDS after that deadline.

Questions?

Please contact the Planning Federation at (518) 512-5270 with any questions or concerns or email canderson@nytowns.org.

Town of Boston, New York

Proposed 2023 Budget Calendar

Date	Event
August 15	Departments will receive their budget request forms for 2023
August 16-31	Supervisor and Budget Director to meet with Department Heads
September 1-16	Supervisor and Budget Director compile first draft of budget
September 21 Work Session	Budget Director's draft of budget to Town Board for comment
September 30	Supervisor files Tentative Budget with the Town Clerk (by Sept. 30 th)
October 5 Board Meeting	Town Clerk to present Tentative Budget to the Town Board & public (by Oct. 5 th) Town Board to schedule Public Hearing for October 19 th Town Board to schedule work session within October 24 th – 28 th
October 12	Budget Presentation to the Public – 7:00 pm
October 19 Board Meeting	Public Hearing about the Budget*
October 24 – 28	Board work session (if needed) & budget revisions
November 2 nd or 16 th Board Meeting	Resolution with revisions to the Tentative Budget Looking to adopt the Budget
November 20 th	Budget <u>must</u> be adopted by Town Board no later than this date Tax Cap must be filed with NYS OSC Budget must be filed with Erie County Budget must be filed with USDA (debt reporting requirements)

**BENEFIT BASIS NOTICE OF HEARING TO BE PUBLISHED AT LEAST 10 BUT NOT MORE
THAN 20 DAYS PRIOR TO HEARING**

**AD VALOREM NOTICE OF HEARING TO BE PUBLISHED AT LEAST 10 DAYS PRIOR TO
HEARING**

*** TOWN CLERK - Please arrange for proper notice and publication**

Town of Boston
Income Statement: 2022
For the Period Ending 4/30/22

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 162,814	\$ 162,814	\$ 162,814	100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,800	1,800	2,832	157.31%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP. TAX	12,200	12,200	6,415	52.58%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	875,000	875,000	106,513	12.17%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	-	0.00%
A00-1255-0000-0000	CLERK FEES	3,200	3,200	945	29.52%
A00-1550-0000-0000	DOG CONTROL FEES	150	150	25	16.67%
A00-1972-0000-0000	PROGRAM FOR AGING	700	700	427	60.93%
A00-2001-0000-0000	PARK & RECREATION INCOME	7,000	7,000	2,358	33.69%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	150	15.00%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	750	30.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	1,001	12.52%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	22,200	25.00%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	277	55.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	237	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	1,266	30.88%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	406	2.23%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	150	6.00%
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	65,174	39.50%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	100	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	972	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	49,689	49,689	-	0.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	-	-	-	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	-	0.00%
A00-3089-0000-0000	STATE AID- OTHER	-	-	-	100.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	2,500	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	8,800	
		\$ 1,738,453	\$ 1,738,453	\$ 386,610	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 12,133	33.33%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	1,133	28.33%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	118,569	118,569	40,234	33.93%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,500	5,500	993	18.05%
A00-1220-0100-0000	SUPERVISOR- PER SVC	136,952	136,952	47,392	34.61%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	1,094	21.87%
A00-1320-0402-0000	SPECIAL AUDITS	4,000	4,000	-	0.00%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	950	19.00%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	1,280	25.60%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,640	3,640	1,260	34.62%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	70,267	70,267	23,693	33.72%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,806	806	44.65%
A00-1355-0401-0000	ASSESSOR- CONTR	4,000	4,000	1,044	26.10%
A00-1410-0100-0000	TOWN CLERK- PER SVC	107,095	107,095	36,419	34.01%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	534	13.35%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	16,852	16,852	5,617	33.33%
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	2,310	6.17%
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	2,250	34.62%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	70,700	4,930	6.97%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	276	27.59%
A00-1620-0101-0000	BUILDINGS -PER SVC	18,497	18,497	3,384	18.29%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	53,695	3,695	6.88%
A00-1620-0400-0000	BUILDINGS- CONTR	90,000	90,000	28,169	31.30%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	15,000	15,000	3,463	23.09%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	10,000	10,000	1,071	10.71%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	10,000	10,000	1,704	17.04%
A00-1650-0200-0000	CENTR COMM- EQUIP	3,000	3,000	-	0.00%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	30,000	30,000	16,730	55.77%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	15,500	15,500	7,995	51.58%
A00-1910-0000-0000	UNALLOCATED INSURANCE	75,000	75,000	71,107	94.81%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	2,350	55.95%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	600	600	291	48.48%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	3,750	3,750	3,866	103.09%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	16,500	16,500	5,500	33.33%
A00-1990-0000-0000	CONTINGENT ACCOUNT	20,000	20,000	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	5,000	5,000	1,373	27.47%
A00-3510-0100-0000	DOG CONTROL- PER SVC	13,706	13,706	4,569	33.33%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	803	40.14%

A00-3620-0100-0000	SAFETY INSPECT-PER SVC	73,151	73,151	15,808	21.61%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	-	0.00%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	2,500	2,500	824	32.96%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	90,927	90,927	30,877	33.96%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	3,500	3,500	1,171	33.44%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	7,387	28.41%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	25,000	5,114	20.45%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	32,765	32,765	9,734	29.71%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	427	5.69%
A00-7110-0100-0000	PARKS- PER SVC	126,839	126,839	24,609	19.40%
A00-7110-0201-0000	EQUIPMENT	50,000	50,000	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	1,657	6.63%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,600	2,600	900	34.62%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	552	9.20%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,692	3,692	1,231	33.33%
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	389	77.80%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	1,841	9.20%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	3,709	26.49%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	2,325	16.61%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	7,935	7,935	844	10.63%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	186	2.07%
A00-8020-0100-0000	PLANNING-PER SVC	5,472	5,472	369	6.75%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	351	5.85%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	-	-	-	100.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	15,000	15,000	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,010	3,010	192	6.36%
A00-8710-0400-0000	CONSERVATION- CONTR	5,900	5,900	469	7.95%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	15,000	15,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	610	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	80,000	80,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	90,000	90,000	21,835	24.26%
A00-9030-0800-0000	SOCIAL SECURITY	67,000	67,000	19,804	29.56%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	10,459	74.70%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	2,599	51.99%
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	75,000	75,000	15,517	20.69%
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	40,000	100.00%
A00-9730-0700-0000	BAN INTEREST	22,760	22,760	11,680	51.32%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	8,800	100.00%
		\$ 2,086,503	\$ 2,111,704	\$ 658,075	

Highway					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 844,769	\$ 844,769	\$ 844,769	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	250,000	250,000	250,000	100.00%
DB0-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	425	10.63%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	2,835	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	5,279	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000	2,000	132	6.60%
DB0-2801-0000-0000	INTERFUND REVENUES	80,000	80,000	-	0.00%
DB0-3501-0000-0000	STATE AID	159,975	249,691	-	0.00%
		\$ 1,340,744	\$ 1,430,460	\$ 1,103,440	
<i>Expenditure</i>					
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 208,535	\$ 208,535	\$ 40,382	19.36%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	-	0.00%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	42,000	21,722	51.72%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	-	0.00%
DB0-5112-0200-0000	CAPITAL OUTLAY	159,975	249,691	35,174	14.09%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	185,500	353,017	-	0.00%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000	70,000	14,220	20.31%
DB0-5140-0100-0000	MISC BRUSH & WEEDS-PER SVC	43,238	43,238	1,967	4.55%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	-	0.00%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	183,763	183,763	91,448	49.76%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	130,000	130,000	37,444	28.80%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOVT-PS	-	-	-	100.00%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%
DB0-9010-0800-0000	STATE RETIREMENT	60,000	60,000	13,960	23.27%
DB0-9030-0800-0000	SOCIAL SECURITY	34,000	34,000	10,011	29.44%
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	36,793	91.98%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	18,804	23.51%
		\$ 1,475,658	\$ 1,732,891	\$ 321,924	

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 115,307	\$ 115,307	\$ 115,307	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS	150	150	31	20.67%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		<u>\$ 115,457</u>	<u>\$ 115,457</u>	<u>\$ 115,338</u>	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 70,548	\$ 70,548	\$ 29,748	42.17%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	42,004	42,004	-	0.00%
HA0-9730-0700-0000	BAN'S- INTEREST	2,905	2,905	-	0.00%
		<u>\$ 115,457</u>	<u>\$ 115,457</u>	<u>\$ 29,748</u>	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,571	\$ 51,571	\$ 51,571	100.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	250	250	31	12.28%
		<u>\$ 51,821</u>	<u>\$ 51,821</u>	<u>\$ 51,602</u>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 23,146	\$ 23,146	\$ 13,025	56.27%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	28,140	28,140	-	0.00%
HBO-9730-0700-0000	BAN INTEREST	535	535	-	0.00%
		<u>\$ 51,821</u>	<u>\$ 51,821</u>	<u>\$ 13,025</u>	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 256,730	\$ 256,730	\$ 257,372	100.25%
HCO-2401-0000-0000	INTEREST AND EARNINGS	1,500	1,500	211	14.10%
		<u>\$ 258,230</u>	<u>\$ 258,230</u>	<u>\$ 257,583</u>	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 47	100.00%
HCO-8340-0400-0000	CONTRACTUAL	30,452	30,452	17,045	55.97%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	111,600	111,600	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	116,178	116,178	57,923	49.86%
		<u>\$ 258,230</u>	<u>\$ 258,230</u>	<u>\$ 75,015</u>	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ 3,001	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	100	100	14	14.44%
		<u>\$ 3,101</u>	<u>\$ 3,101</u>	<u>\$ 3,015</u>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,101	\$ 3,101	\$ 687	22.16%
		<u>\$ 3,101</u>	<u>\$ 3,101</u>	<u>\$ 687</u>	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,076	\$ 29,076	\$ 29,076	100.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	250	250	31	12.28%
		<u>\$ 29,326</u>	<u>\$ 29,326</u>	<u>\$ 29,107</u>	
<i>Expenditure</i>					
HE0-8340-0400-0000	CONTRACTUAL	\$ 9,007	\$ 9,007	\$ -	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	-	0.00%
HE0-9730-0700-0000	BAN INTEREST	379	379	-	0.00%
		<u>\$ 29,326</u>	<u>\$ 29,326</u>	<u>\$ -</u>	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HF0-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ 10,978	100.00%
HF0-2401-0000-0000	INTEREST AND EARNINGS	75	75	10	13.93%
		<u>\$ 11,053</u>	<u>\$ 11,053</u>	<u>\$ 10,988</u>	
<i>Expenditure</i>					
HF0-8340-0400-0000	CONTRACTUAL	\$ 2,878	\$ 2,878	\$ -	0.00%
HF0-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	-	0.00%
HF0-9730-0700-0000	INTEREST PMTS. BANS	1,925	1,925	-	0.00%
		<u>\$ 11,053</u>	<u>\$ 11,053</u>	<u>\$ -</u>	

Capital Projects					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H00-5031-0000-0000	INTERFUND TRANSFERS	\$ -	\$ -	\$ 8,800	100.00%
		\$ -	\$ -	\$ 8,800	
<i>Expenditure</i>					
H00-8340-0200-0001	BOSTON STATE ROAD WATER MAIN REPLACEMENT	\$ -	\$ -	\$ 8,800	100.00%
		\$ -	\$ -	\$ 8,800	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 13,951	\$ 13,951	\$ 13,951	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	75	75	8	11.28%
		\$ 14,026	\$ 14,026	\$ 13,959	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,026	\$ 14,026	\$ 3,066	21.86%
		\$ 14,026	\$ 14,026	\$ 3,066	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SF0-1001-0000-0000	REAL PROPERTY TAX	\$ 778,709	\$ 778,709	\$ 778,709	100.00%
SF0-1120-0000-0000	NONPROPERTY TAX DIST	25,000	25,000	25,000	100.00%
SF0-2401-0000-0000	INTEREST EARNINGS	1,500	1,500	184	12.29%
		\$ 805,209	\$ 805,209	\$ 803,893	
<i>Expenditure</i>					
SF0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 104	100.00%
SF0-3410-0401-0000	CONTRACTS	624,127	624,127	298,066	47.76%
SF0-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	393,189	193,189	49.13%
SF0-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	12,005	80.03%
		\$ 839,127	\$ 1,032,316	\$ 503,364	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SG0-1001-0000-0000	REAL PROPERTY TAX	\$ 797,640	\$ 797,640	\$ 797,640	100.00%
SG0-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,200	1,200	201	16.75%
SG0-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	146	14.57%
		\$ 799,840	\$ 799,840	\$ 797,987	
<i>Expenditure</i>					
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 799,840	\$ 799,840	\$ 192,781	24.10%
		\$ 799,840	\$ 799,840	\$ 192,781	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 100,134	\$ 100,134	\$ 100,134	100.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	50,000	50,000	50,000	100.00%
SM0-2401-0000-0000	INTEREST INCOME	200	200	58	28.98%
		\$ 150,334	\$ 150,334	\$ 150,192	
<i>Expenditure</i>					
SM0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 13	100.00%
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	40,000	-	0.00%
SM0-4540-0400-0000	CONTRACTUAL	70,910	70,910	48,698	68.68%
SM0-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	-	0.00%
SM0-9040-0800-0000	WORKER'S COMP	6,000	6,000	5,512	91.86%
SM0-9730-0600-0000	BAN'S PRINCIPAL	12,991	12,991	-	0.00%
SM0-9730-0700-0000	BAN'S INTEREST	1,433	1,433	-	0.00%
		\$ 150,334	\$ 150,334	\$ 54,223	

Town of Boston
Income Statement: 2022
For the Period Ending 5/31/22

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 162,814	\$ 162,814	\$ 162,814	100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,800	1,800	2,832	157.31%
A00-1090-0000-0000	INT.& PENALTIES REAL PROP.TAX	12,200	12,200	8,510	69.75%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	875,000	875,000	106,513	12.17%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	31,515	26.26%
A00-1255-0000-0000	CLERK FEES	3,200	3,200	1,230	38.44%
A00-1550-0000-0000	DOG CONTROL FEES	150	150	25	16.67%
A00-1972-0000-0000	PROGRAM FOR AGING	700	700	427	60.93%
A00-2001-0000-0000	PARK & RECREATION INCOME	7,000	7,000	2,358	33.69%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	600	60.00%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	1,050	42.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	1,231	15.38%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	29,600	33.33%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	277	55.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	257	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	1,686	41.12%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	3,083	16.94%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	170	6.80%
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	65,174	39.50%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	1,090	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	972	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	49,689	49,689	-	0.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	-	-	-	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	-	0.00%
A00-3089-0000-0000	STATE AID- OTHER	-	-	-	100.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	2,500	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	30,851	-
		\$ 1,738,453	\$ 1,738,453	\$ 455,062	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 15,167	41.67%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	1,133	28.33%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	118,569	118,569	49,688	41.91%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,500	5,500	1,116	20.28%
A00-1220-0100-0000	SUPERVISOR- PER SVC	136,952	136,952	57,934	42.30%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	1,186	23.72%
A00-1320-0402-0000	SPECIAL AUDITS	4,000	4,000	-	0.00%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	950	19.00%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	1,506	30.12%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,640	3,640	1,540	42.31%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	70,267	70,267	29,007	41.28%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,806	806	44.65%
A00-1355-0401-0000	ASSESSOR- CONTR	4,000	4,000	1,044	26.10%
A00-1410-0100-0000	TOWN CLERK- PER SVC	107,095	107,095	44,657	41.70%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	1,751	43.76%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	16,852	16,852	7,022	41.67%
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	2,310	6.17%
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	2,750	42.31%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	70,700	21,754	30.77%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	276	27.59%
A00-1620-0101-0000	BUILDINGS- PER SVC	18,497	18,497	4,569	24.70%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	53,695	3,695	6.88%
A00-1620-0400-0000	BUILDINGS- CONTR	90,000	90,000	32,877	36.53%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	15,000	15,000	3,879	25.86%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	10,000	10,000	1,071	10.71%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	10,000	10,000	5,698	56.98%
A00-1650-0200-0000	CENTR COMM- EQUIP	3,000	3,000	-	0.00%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	30,000	30,000	18,475	61.58%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	15,500	15,500	8,226	53.07%
A00-1910-0000-0000	UNALLOCATED INSURANCE	75,000	75,000	71,107	94.81%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	2,350	55.95%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	600	600	291	48.48%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	3,750	3,750	3,866	103.09%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	16,500	16,500	6,875	41.67%
A00-1990-0000-0000	CONTINGENT ACCOUNT	20,000	20,000	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	5,000	5,000	1,463	29.25%
A00-3510-0100-0000	DOG CONTROL- PER SVC	13,706	13,706	5,711	41.67%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	1,018	50.88%

A00-3620-0100-0000	SAFETY INSPECT-PER SVC	73,151	73,151	20,535	28.07%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	325	32.50%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	2,500	2,500	1,014	40.54%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	90,927	90,927	37,871	41.65%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	3,500	3,500	1,372	39.19%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	8,992	34.59%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	25,000	7,006	28.02%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	32,765	32,765	12,229	37.32%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	621	8.28%
A00-7110-0100-0000	PARKS- PER SVC	126,839	126,839	34,781	27.42%
A00-7110-0201-0000	EQUIPMENT	50,000	50,000	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	2,182	8.73%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,600	2,600	1,100	42.31%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	568	9.47%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,692	3,692	1,538	41.67%
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	389	77.80%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	3,256	16.28%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	4,489	32.06%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	2,843	20.31%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	7,935	7,935	1,090	13.73%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	264	2.93%
A00-8020-0100-0000	PLANNING-PER SVC	5,472	5,472	529	9.67%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	415	6.92%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	-	-	-	100.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	15,000	15,000	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,010	3,010	260	8.64%
A00-8710-0400-0000	CONSERVATION- CONTR	5,900	5,900	998	16.91%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	15,000	15,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	610	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	80,000	80,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	90,000	90,000	21,835	24.26%
A00-9030-0800-0000	SOCIAL SECURITY	67,000	67,000	24,863	37.11%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	10,459	74.70%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	2,599	51.99%
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	75,000	75,000	20,140	26.85%
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	40,000	100.00%
A00-9730-0700-0000	BAN INTEREST	22,760	22,760	11,680	51.32%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	30,851	100.00%
		\$ 2,086,503	\$ 2,111,704	\$ 795,857	

Highway					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 844,769	\$ 844,769	\$ 844,769	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	250,000	250,000	250,000	100.00%
DB0-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	578	14.46%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	2,835	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	5,279	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000	2,000	233	11.65%
DB0-2801-0000-0000	INTERFUND REVENUES	80,000	80,000	-	0.00%
DB0-3501-0000-0000	STATE AID	159,975	249,691	-	0.00%
		\$ 1,340,744	\$ 1,430,460	\$ 1,103,694	
<i>Expenditure</i>					
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 208,535	\$ 208,535	\$ 65,112	31.22%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	904	0.44%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	42,000	20,773	49.46%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	-	0.00%
DB0-5112-0200-0000	CAPITAL OUTLAY	159,975	249,691	35,174	14.09%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	185,500	353,017	-	0.00%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000	70,000	21,239	30.34%
DB0-5140-0100-0000	MISC BRUSH & WEEDS-PER SVC	43,238	43,238	6,062	14.02%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	-	0.00%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	183,763	183,763	91,448	49.76%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	130,000	130,000	37,444	28.80%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOVT-PS	-	-	-	100.00%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%
DB0-9010-0800-0000	STATE RETIREMENT	60,000	60,000	13,960	23.27%
DB0-9030-0800-0000	SOCIAL SECURITY	34,000	34,000	12,162	35.77%
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	36,793	91.98%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	23,655	29.57%
		\$ 1,475,658	\$ 1,732,891	\$ 364,725	

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 115,307	\$ 115,307	\$ 115,307	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS	150	150	39	25.80%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		<u>\$ 115,457</u>	<u>\$ 115,457</u>	<u>\$ 115,346</u>	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 70,548	\$ 70,548	\$ 29,748	42.17%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	42,004	42,004	42,003	100.00%
HA0-9730-0700-0000	BAN'S- INTEREST	2,905	2,905	2,905	99.99%
		<u>\$ 115,457</u>	<u>\$ 115,457</u>	<u>\$ 74,656</u>	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,571	\$ 51,571	\$ 51,571	100.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	250	250	40	15.85%
		<u>\$ 51,821</u>	<u>\$ 51,821</u>	<u>\$ 51,611</u>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 23,146	\$ 23,146	\$ 13,025	56.27%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	28,140	28,140	-	0.00%
HBO-9730-0700-0000	BAN INTEREST	535	535	-	0.00%
		<u>\$ 51,821</u>	<u>\$ 51,821</u>	<u>\$ 13,025</u>	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 256,730	\$ 256,730	\$ 257,372	100.25%
HCO-2401-0000-0000	INTEREST AND EARNINGS	1,500	1,500	275	18.36%
		<u>\$ 258,230</u>	<u>\$ 258,230</u>	<u>\$ 257,647</u>	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 47	100.00%
HCO-8340-0400-0000	CONTRACTUAL	30,452	30,452	17,045	55.97%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	111,600	111,600	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	116,178	116,178	57,923	49.86%
		<u>\$ 258,230</u>	<u>\$ 258,230</u>	<u>\$ 75,015</u>	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ 3,001	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	100	100	18	18.20%
		<u>\$ 3,101</u>	<u>\$ 3,101</u>	<u>\$ 3,019</u>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,101	\$ 3,101	\$ 687	22.16%
		<u>\$ 3,101</u>	<u>\$ 3,101</u>	<u>\$ 687</u>	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,076	\$ 29,076	\$ 29,076	100.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	250	250	40	15.87%
		<u>\$ 29,326</u>	<u>\$ 29,326</u>	<u>\$ 29,116</u>	
<i>Expenditure</i>					
HE0-8340-0400-0000	CONTRACTUAL	\$ 9,007	\$ 9,007	\$ -	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	-	0.00%
HE0-9730-0700-0000	BAN INTEREST	379	379	-	0.00%
		<u>\$ 29,326</u>	<u>\$ 29,326</u>	<u>\$ -</u>	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HF0-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ 10,978	100.00%
HF0-2401-0000-0000	INTEREST AND EARNINGS	75	75	14	18.07%
		<u>\$ 11,053</u>	<u>\$ 11,053</u>	<u>\$ 10,992</u>	
<i>Expenditure</i>					
HF0-8340-0400-0000	CONTRACTUAL	\$ 2,878	\$ 2,878	\$ -	0.00%
HF0-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	-	0.00%
HF0-9730-0700-0000	INTEREST PMTS. BANS	1,925	1,925	-	0.00%
		<u>\$ 11,053</u>	<u>\$ 11,053</u>	<u>\$ -</u>	

Capital Projects					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H00-5031-0000-0000	INTERFUND TRANSFERS	\$ -	\$ -	\$ 30,851	100.00%
		\$ -	\$ -	\$ 30,851	
<i>Expenditure</i>					
H00-7110-0200-0001	NORTH BOSTON PARK SHELTER	\$ -	\$ -	\$ 17,229	100.00%
H00-8340-0200-0001	BOSTON STATE ROAD WATER MAIN REPLACEMENT	-	-	184,136	100.00%
		\$ -	\$ -	\$ 184,136	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 13,951	\$ 13,951	\$ 13,951	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	75	75	11	14.63%
		\$ 14,026	\$ 14,026	\$ 13,962	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,026	\$ 14,026	\$ 4,044	28.83%
		\$ 14,026	\$ 14,026	\$ 4,044	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SF0-1001-0000-0000	REAL PROPERTY TAX	\$ 778,709	\$ 778,709	\$ 778,709	100.00%
SF0-1120-0000-0000	NONPROPERTY TAX DIST	25,000	25,000	25,000	100.00%
SF0-2401-0000-0000	INTEREST EARNINGS	1,500	1,500	246	16.39%
		\$ 805,209	\$ 805,209	\$ 803,955	
<i>Expenditure</i>					
SF0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 104	100.00%
SF0-3410-0401-0000	CONTRACTS	624,127	624,127	302,276	48.43%
SF0-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	393,189	193,189	49.13%
SF0-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	12,005	80.03%
		\$ 839,127	\$ 1,032,316	\$ 507,574	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SG0-1001-0000-0000	REAL PROPERTY TAX	\$ 797,640	\$ 797,640	\$ 797,640	100.00%
SG0-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,200	1,200	201	16.75%
SG0-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	202	20.22%
		\$ 799,840	\$ 799,840	\$ 798,043	
<i>Expenditure</i>					
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 799,840	\$ 799,840	\$ 256,921	32.12%
		\$ 799,840	\$ 799,840	\$ 256,921	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 100,134	\$ 100,134	\$ 100,134	100.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	50,000	50,000	50,000	100.00%
SM0-2401-0000-0000	INTEREST INCOME	200	200	81	40.65%
		\$ 150,334	\$ 150,334	\$ 150,215	
<i>Expenditure</i>					
SM0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 13	100.00%
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	40,000	-	0.00%
SM0-4540-0400-0000	CONTRACTUAL	70,910	70,910	49,844	70.29%
SM0-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	-	0.00%
SM0-9040-0800-0000	WORKER'S COMP	6,000	6,000	5,512	91.86%
SM0-9730-0600-0000	BAN'S PRINCIPAL	12,991	12,991	-	0.00%
SM0-9730-0700-0000	BAN'S INTEREST	1,433	1,433	-	0.00%
		\$ 150,334	\$ 150,334	\$ 55,369	

Town of Boston
Income Statement: 2022
For the Period Ending 6/30/22

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 162,814	\$ 162,814	\$ 162,814	100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,800	1,800	2,832	157.31%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP. TAX	12,200	12,200	12,489	102.37%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	875,000	875,000	447,297	51.12%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	31,515	26.26%
A00-1255-0000-0000	CLERK FEES	3,200	3,200	1,382	43.20%
A00-1550-0000-0000	DOG CONTROL FEES	150	150	25	16.67%
A00-1972-0000-0000	PROGRAM FOR AGING	700	700	754	107.75%
A00-2001-0000-0000	PARK & RECREATION INCOME	7,000	7,000	2,358	33.69%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	675	67.50%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	1,500	60.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	1,492	18.64%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	37,000	41.67%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	277	55.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	257	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	2,350	57.32%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	3,589	19.72%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	170	6.80%
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	65,174	39.50%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	1,090	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	972	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	49,689	49,689	-	0.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	-	-	-	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	130,758	60.82%
A00-3089-0000-0000	STATE AID- OTHER	-	-	-	100.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	2,500	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	35,499	
		\$ 1,738,453	\$ 1,738,453	\$ 945,067	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 18,200	50.00%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	1,193	29.83%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	118,569	118,569	59,170	49.90%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,500	5,500	1,874	34.07%
A00-1220-0100-0000	SUPERVISOR- PER SVC	136,952	136,952	68,476	50.00%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	1,232	24.64%
A00-1320-0402-0000	SPECIAL AUDITS	4,000	4,000	1,900	47.50%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	1,713	34.25%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	1,699	33.97%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,640	3,640	1,820	50.00%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	70,267	70,267	33,778	48.07%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,806	806	44.65%
A00-1355-0401-0000	ASSESSOR- CONTR	4,000	4,000	1,144	28.60%
A00-1410-0100-0000	TOWN CLERK- PER SVC	107,095	107,095	52,895	49.39%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	2,026	50.64%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	16,852	16,852	8,426	50.00%
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	2,310	6.17%
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	3,250	50.00%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	70,700	22,774	32.21%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	276	27.59%
A00-1620-0101-0000	BUILDINGS -PER SVC	18,497	18,497	5,408	29.24%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	53,695	3,695	6.88%
A00-1620-0400-0000	BUILDINGS- CONTR	90,000	90,000	39,807	44.23%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	15,000	15,000	4,529	30.19%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	10,000	10,000	1,071	10.71%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	10,000	10,000	5,809	58.09%
A00-1650-0200-0000	CENTR COMM- EQUIP	3,000	3,000	-	0.00%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	30,000	30,000	19,165	63.88%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	15,500	15,500	9,717	62.69%
A00-1910-0000-0000	UNALLOCATED INSURANCE	75,000	75,000	71,107	94.81%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	2,350	55.95%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	600	600	322	53.60%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	3,750	3,750	3,866	103.09%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	16,500	16,500	8,250	50.00%
A00-1990-0000-0000	CONTINGENT ACCOUNT	20,000	20,000	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	5,000	5,000	1,660	33.20%
A00-3510-0100-0000	DOG CONTROL- PER SVC	13,706	13,706	6,853	50.00%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	1,018	50.88%

A00-3620-0100-0000	SAFETY INSPECT-PER SVC	73,151	73,151	24,990	34.16%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	325	32.50%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	2,500	2,500	1,014	40.54%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	90,927	90,927	44,865	49.34%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	3,500	3,500	1,372	39.19%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	10,166	39.10%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	25,000	8,585	34.34%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	32,765	32,765	14,410	43.98%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	742	9.89%
A00-7110-0100-0000	PARKS- PER SVC	126,839	126,839	44,538	35.11%
A00-7110-0201-0000	EQUIPMENT	50,000	50,000	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	4,049	16.20%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,600	2,600	1,300	50.00%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	2,568	42.80%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,692	3,692	1,846	50.00%
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	389	77.80%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	3,856	19.28%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	5,184	37.03%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	4,243	30.31%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	7,935	7,935	1,304	16.44%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	801	8.90%
A00-8020-0100-0000	PLANNING-PER SVC	5,472	5,472	648	11.83%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	2,430	40.50%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	-	-	-	100.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	15,000	15,000	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,010	3,010	306	10.15%
A00-8710-0400-0000	CONSERVATION- CONTR	5,900	5,900	1,539	26.08%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	15,000	15,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	610	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	80,000	80,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	90,000	90,000	21,835	24.26%
A00-9030-0800-0000	SOCIAL SECURITY	67,000	67,000	29,785	44.46%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	12,063	86.17%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	2,599	51.99%
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	553	110.55%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	75,000	75,000	24,717	32.96%
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	40,000	100.00%
A00-9730-0700-0000	BAN INTEREST	22,760	22,760	11,680	51.32%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	35,499	100.00%
		\$ 2,086,503	\$ 2,111,704	\$ 905,787	

Highway					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 844,769	\$ 844,769	\$ 844,769	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	250,000	250,000	250,000	100.00%
DB0-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	727	18.18%
DB0-2650-0000-0000	SALE OF SCRAP	-	-	891	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	2,835	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	5,279	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000	2,000	339	16.95%
DB0-2801-0000-0000	INTERFUND REVENUES	80,000	80,000	-	0.00%
DB0-3501-0000-0000	STATE AID	159,975	249,691	35,174	14.09%
		\$ 1,340,744	\$ 1,430,460	\$ 1,140,014	
<i>Expenditure</i>					
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 208,535	\$ 208,535	\$ 93,938	45.05%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	18,309	8.99%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	42,000	31,932	76.03%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	1,890	6.30%
DB0-5112-0200-0000	CAPITAL OUTLAY	159,975	249,691	45,375	18.17%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	185,500	353,017	-	0.00%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000	70,000	28,833	41.19%
DB0-5140-0100-0000	MISC BRUSH & WEEDS-PER SVC	43,238	43,238	6,062	14.02%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	-	0.00%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	183,763	183,763	91,448	49.76%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	130,000	130,000	37,444	28.80%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOVT-PS	-	-	-	100.00%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%
DB0-9010-0800-0000	STATE RETIREMENT	60,000	60,000	13,960	23.27%
DB0-9030-0800-0000	SOCIAL SECURITY	34,000	34,000	14,312	42.10%
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	37,610	94.03%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	28,158	35.20%
		\$ 1,475,658	\$ 1,732,891	\$ 449,272	

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 115,307	\$ 115,307	\$ 115,307	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS	150	150	46	30.92%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		\$ 115,457	\$ 115,457	\$ 115,353	

<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 70,548	\$ 70,548	\$ 29,748	42.17%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	42,004	42,004	42,003	100.00%
HA0-9730-0700-0000	BAN'S- INTEREST	2,905	2,905	2,905	99.99%
		\$ 115,457	\$ 115,457	\$ 74,656	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,571	\$ 51,571	\$ 51,571	100.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	250	250	49	19.43%
		\$ 51,821	\$ 51,821	\$ 51,620	

<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 23,146	\$ 23,146	\$ 13,025	56.27%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	28,140	28,140	-	0.00%
HBO-9730-0700-0000	BAN INTEREST	535	535	-	0.00%
		\$ 51,821	\$ 51,821	\$ 13,025	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 256,730	\$ 256,730	\$ 257,372	100.25%
HCO-2401-0000-0000	INTEREST AND EARNINGS	1,500	1,500	339	22.61%
		\$ 258,230	\$ 258,230	\$ 257,711	

<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 47	100.00%
HCO-8340-0400-0000	CONTRACTUAL	30,452	30,452	17,045	55.97%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	111,600	111,600	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	116,178	116,178	57,923	49.86%
		\$ 258,230	\$ 258,230	\$ 75,015	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ 3,001	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	100	100	22	21.96%
		\$ 3,101	\$ 3,101	\$ 3,023	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,101	\$ 3,101	\$ 687	22.16%
		\$ 3,101	\$ 3,101	\$ 687	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HEO-1001-0000-0000	REAL PROPERTY TAX	\$ 29,076	\$ 29,076	\$ 29,076	100.00%
HEO-2401-0000-0000	INTEREST AND EARNINGS	250	250	49	19.46%
		\$ 29,326	\$ 29,326	\$ 29,125	
<i>Expenditure</i>					
HEO-8340-0400-0000	CONTRACTUAL	\$ 9,007	\$ 9,007	\$ -	0.00%
HEO-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	-	0.00%
HEO-9730-0700-0000	BAN INTEREST	379	379	-	0.00%
		\$ 29,326	\$ 29,326	\$ -	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ 10,978	100.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	75	75	17	22.20%
		\$ 11,053	\$ 11,053	\$ 10,995	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 2,878	\$ 2,878	\$ -	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	-	0.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	1,925	1,925	-	0.00%
		\$ 11,053	\$ 11,053	\$ -	

Capital Projects					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H00-5031-0000-0000	INTERFUND TRANSFERS	\$ -	\$ -	\$ 35,499	100.00%
		\$ -	\$ -	\$ 35,499	
<i>Expenditure</i>					
H00-7110-0200-0001	NORTH BOSTON PARK SHELTER	\$ -	\$ -	\$ 21,876	100.00%
H00-8340-0200-0001	BOSTON STATE ROAD WATER MAIN REPLACEMENT	-	-	403,707	100.00%
		\$ -	\$ -	\$ 403,707	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 13,951	\$ 13,951	\$ 13,951	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	75	75	13	17.87%
		\$ 14,026	\$ 14,026	\$ 13,964	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,026	\$ 14,026	\$ 5,013	35.74%
		\$ 14,026	\$ 14,026	\$ 5,013	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 778,709	\$ 778,709	\$ 778,709	100.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	25,000	25,000	25,000	100.00%
SFO-2401-0000-0000	INTEREST EARNINGS	1,500	1,500	307	20.48%
		\$ 805,209	\$ 805,209	\$ 804,016	
<i>Expenditure</i>					
SFO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 104	100.00%
SFO-3410-0401-0000	CONTRACTS	624,127	624,127	302,331	48.44%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	393,189	193,189	49.13%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	12,005	80.03%
		\$ 839,127	\$ 1,032,316	\$ 507,629	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SGO-1001-0000-0000	REAL PROPERTY TAX	\$ 797,640	\$ 797,640	\$ 797,640	100.00%
SGO-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,200	1,200	373	31.04%
SGO-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	253	25.35%
		\$ 799,840	\$ 799,840	\$ 798,266	
<i>Expenditure</i>					
SGO-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 799,840	\$ 799,840	\$ 321,028	40.14%
		\$ 799,840	\$ 799,840	\$ 321,028	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SMO-1001-0000-0000	REAL PROPERTY TAX	\$ 100,134	\$ 100,134	\$ 100,134	100.00%
SMO-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	50,000	50,000	50,000	100.00%
SMO-2401-0000-0000	INTEREST INCOME	200	200	105	52.27%
		\$ 150,334	\$ 150,334	\$ 150,239	
<i>Expenditure</i>					
SMO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 13	100.00%
SMO-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	40,000	-	0.00%
SMO-4540-0400-0000	CONTRACTUAL	70,910	70,910	50,882	71.76%
SMO-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	-	0.00%
SMO-9040-0800-0000	WORKER'S COMP	6,000	6,000	5,512	91.86%
SMO-9730-0600-0000	BAN'S PRINCIPAL	12,991	12,991	-	0.00%
SMO-9730-0700-0000	BAN'S INTEREST	1,433	1,433	-	0.00%
		\$ 150,334	\$ 150,334	\$ 56,407	

Monthly Cash Balances 2022

Fund	Acct #	Account	1/31/2022	2/28/2022	3/31/2022	4/30/2022	5/31/2022	6/30/2022
General (A)	A00-0201-0000	General Fund Cash	\$ 2,439,488	\$ 2,388,817	\$ 2,552,694	\$ 2,425,388	\$ 2,179,330	\$ 2,349,255
General (A)	A00-0210-0000	Petty Cash	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
General (A)	A00-0878-0300	Reserve for Tri-Seq	\$ 7,129	\$ 7,129	\$ 7,130	\$ 7,130	\$ 7,131	\$ 7,131
General (A)	A00-0878-0400	Reserve for Bail	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6
General (A)	A00-0878-0600	Reserve for Sr. Facility	\$ 61,065	\$ 61,069	\$ 61,074	\$ 61,079	\$ 61,084	\$ 61,089
General (A)	A00-0878-0700	Reserve for Tax Stable	\$ 84,430	\$ 84,437	\$ 84,444	\$ 84,450	\$ 84,457	\$ 84,464
General (A)	A00-0878-0800	Reserve for Bldgs & Parks	\$ 125,298	\$ 125,308	\$ 125,318	\$ 125,328	\$ 125,338	\$ 125,349
General (A)	A00-0878-0900	Reserve for Recreation	\$ 36,990	\$ 36,992	\$ 36,995	\$ 36,998	\$ 37,005	\$ 37,005
General (A)	A00-0878-1000	Reserve for Drainage	\$ 125,591	\$ 125,601	\$ 125,611	\$ 125,621	\$ 125,632	\$ 125,642
			\$ 2,880,496	\$ 2,829,859	\$ 2,993,772	\$ 2,866,501	\$ 2,620,480	\$ 2,790,441
Highway (DB)	DB0-0201-0000	Highway Cash	\$ 638,074	\$ 596,767	\$ 1,679,433	\$ 1,616,762	\$ 1,574,191	\$ 1,525,941
Highway (DB)	DB0-0878-0100	Reserve or HWY Equipment	\$ 289,149	\$ 289,168	\$ 289,187	\$ 289,211	\$ 289,234	\$ 289,258
			\$ 927,223	\$ 885,935	\$ 1,968,620	\$ 1,905,973	\$ 1,863,426	\$ 1,815,199
Capital Projects (H)	H00-0201-0000	Capital Projects Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Protection (SF)	SFO-0201-0000	Fire Fund Cash	\$ 440,529	\$ 440,548	\$ 1,244,341	\$ 753,043	\$ 748,894	\$ 748,901
			\$ 440,529	\$ 440,548	\$ 1,244,341	\$ 753,043	\$ 748,894	\$ 748,901
Lighting (SL)	L30-0201-0000	Lighting Fund Cash	\$ 20,696	\$ 19,652	\$ 32,602	\$ 31,588	\$ 30,613	\$ 29,646
			\$ 20,696	\$ 19,652	\$ 32,602	\$ 31,588	\$ 30,613	\$ 29,646
Ambulance (SM)	SMD-0201-0000	Ambulance Fund Cash	\$ 21,794	\$ 20,464	\$ 170,167	\$ 145,799	\$ 144,665	\$ 143,638
Ambulance (SM)	SMD-0878-0001	Reserve for Ambulance	\$ 139,540	\$ 139,547	\$ 139,554	\$ 139,565	\$ 139,577	\$ 139,588
			\$ 161,334	\$ 160,011	\$ 309,721	\$ 285,364	\$ 284,242	\$ 283,226
Garbage (SG/SR)	SG0-0201-0000	Garbage & Refuse Fund Cash	\$ 146,911	\$ 82,729	\$ 816,126	\$ 752,105	\$ 688,021	\$ 624,137
			\$ 146,911	\$ 82,729	\$ 816,126	\$ 752,105	\$ 688,021	\$ 624,137
Water (SW)	HA0-0201-0000	(HA) Water District #1	\$ 52,912	\$ 52,916	\$ 138,487	\$ 138,498	\$ 93,597	\$ 93,605
Water (SW)	H80-0201-0000	(HB) Water District #2	\$ 89,922	\$ 70,450	\$ 109,005	\$ 109,014	\$ 109,023	\$ 109,032
Water (SW)	HCO-0201-0000	(HC) Water District #3	\$ 174,746	\$ 174,759	\$ 424,817	\$ 424,804	\$ 424,838	\$ 424,873
Water (SW)	HCO-0878-0100	Reserve for Debt - Dist 3	\$ 352,984	\$ 353,012	\$ 353,041	\$ 353,069	\$ 353,098	\$ 353,127
Water (SW)	HDO-0201-0000	(HD) Water Ext. 1	\$ 43,430	\$ 43,433	\$ 45,751	\$ 45,755	\$ 45,758	\$ 45,762
Water (SW)	HE0-0201-0000	(HE) Water Ext. 2	\$ 80,206	\$ 80,212	\$ 109,297	\$ 109,306	\$ 109,315	\$ 109,324
Water (SW)	HFO-0201-0000	(HF) Water Dist. 3 Ext.	\$ 26,777	\$ 26,780	\$ 37,761	\$ 37,764	\$ 37,767	\$ 37,770
			\$ 820,977	\$ 801,563	\$ 1,218,158	\$ 1,218,208	\$ 1,173,396	\$ 1,173,493
			\$ 5,398,166	\$ 5,220,297	\$ 8,583,340	\$ 7,812,782	\$ 7,409,071	\$ 7,465,042

ANNUAL REPORT

BOSTON EMERGENCY SQUAD SERVICE AWARD PROGRAM

PROGRAM YEAR
JANUARY 1, 2021 - DECEMBER 31, 2021

PENFLEX 
SERVICE AWARDS FOR FIRE & EMS

50 CENTURY HILL DRIVE, SUITE 3
LATHAM, NY 12110
PHONE (800) 742-1409
FAX (518) 783-6915
INFO@PENFLEXINC.COM
WWW.PENFLEXINC.COM


SERVING YOUR VOLUNTEERS SINCE 1990

**Boston Emergency Squad
Volunteer Ambulance Worker
Service Award Program**

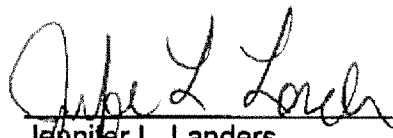
December 31, 2021
Annual Report Certification

The participant and financial data used in this report were provided by the Program Sponsor, the investment provider, and/or the ambulance squad. We have not audited the data but reviewed it for reasonableness and consistency and have relied upon it for this report. The accuracy and validity of the calculations performed are dependent upon the quality of the data used. We are not aware of any material imperfections in the data but changes in the data may cause changes in the results. Any irregularities of any kind noted by the users of this report must be reported to Penflex Actuarial Services, LLC immediately. We hereby certify that these calculations are based on our understanding of the provisions of the Boston Emergency Squad Volunteer Ambulance Worker Service Award Program.

Respectfully,



Paul Cagnetta
Vice President of Operations



Jennifer L. Landers
Sr. Defined Contribution Analyst

Date: 06/28/2022

**Boston Emergency Squad
Volunteer Ambulance Worker
Service Award Program**

Exhibit I

Summary of Contribution Owed for 2021 Plan Year

Regular Contribution for 2021:	\$15,400.00
Sponsor Credit: Participant Account Balance Forfeitures:	(\$2,237.10)
	<hr/>
Contribution Due to Trust Fund During Calendar Year 2022:	\$13,162.90
*Adjustment	(\$700.00)
	<hr/>
Adjusted Contribution Due in Calendar Year 2022:	\$12,462.90

* Nicholas Nicoloff earned a year of service credit in 2021 for which a contribution is due to be paid to the Trust Fund in 2022. Nicholas left the company in 2021 and has forfeited his service credit and account balance as of December 31, 2021. An adjustment has been made to lower the contribution due in 2022 by \$700.00 to eliminate making a contribution for this participant since he has already forfeited it.

**Boston Emergency Squad
Volunteer Ambulance Worker
Service Award Program**

Exhibit III

2021 Plan Year Asset Reconciliation

Share of Trust Account as of 1/1/2021:		\$651,758.58
Sponsor Contributions Added During 2021:		
Regular Contribution for 2020:	\$18,900.00	
Scheduled Prior Service Contribution for 2020:	\$0.00	
Sponsor Credit: Participant Account Forfeitures:	(\$5,990.17)	
Total Sponsor Contribution:		\$12,909.83
Investment Income Earned During 2021:		
Income:	\$11,494.85	
Gain/Loss:	\$87,203.42	
Total Investment Income:		\$98,698.27
Expenses Paid During 2021:		
Administration Charges for 2020:	(\$1,978.00)	
2021 Distribution Fee:	(\$100.00)	
Total Administration Fee:		(\$2,078.00)
Trustee Fees:		(\$2,940.70)
Distributions Made to Participant / Beneficiaries During 2021:		(\$10,068.52)
Share of Trust Account as of 12/31/2021:		\$748,279.46

**Boston Emergency Squad
Volunteer Ambulance Worker
Service Award Program**

Exhibit VII

Summary of Program Provisions

Name of Program: Boston Emergency Squad Volunteer Ambulance Worker Service Award Program

Type of Program: Defined Contribution Plan

Effective Date: January 1, 1997

Entitlement Age: Age 60

Annual Service Award Contribution: \$700 effective 1/1/2009, \$480 prior to 1/1/2009.

Prior Service Contribution: \$480

Maximum Years of Service Credit: 40

Maximum Years of Prior Service Credit: 5

Participant's Service Award 100% Vested When:

- i) The participant has earned credit for five years of vesting service (vesting service is service credit earned after the effective date of the program)
- ii) The participant is awarded a Total and Permanent disability.

Commencement of Payment at Entitlement Age: A participant may apply to receive payment of his/her account balance as of the end of any quarter after becoming 100% vested and attaining the Entitlement Age. The participant has the option to be paid in one lump-sum or in two annual installments. Payment will not be made until a completed application is received.

Total and Permanent Disability Benefit: Lump-sum payment equal to the participant's account balance as of the quarter following the application for a Total and Permanent disability is approved. The participant has the option to be paid in one lump-sum or in two annual installments.

Pre-Entitlement Age Death Benefit: Lump-sum payment equal to the participant's vested account balance as of the quarter following the date the application is received. The beneficiary has the option to be paid in one lump-sum or in two annual installments.

Administration Costs: Paid from the participant account balances.

**ADOPTION AGREEMENT
FOR DEFINED CONTRIBUTION SERVICE AWARDS PROGRAMS
FOR VOLUNTEER AMBULANCE WORKERS**

[] Initial Adoption. Effective Date: _____
[] Conversion of Defined Benefit Plan. Defined Benefit Plan Effective Date: _____
[X] Amendment. Effective Date: January 1, 2009 (Initial Adoption 1/1/1997)

Program Sponsor
Sponsor's Name: Town of Boston
Sponsor's Address: 8500 Boston State Road
Boston, NY 14025

Contact: Martin Ballowe, Supervisor
Telephone Number: (716) 941-6518
Fax Number: (716) 941-6116

Benefit Amount: \$ 700 (eff. 1/1/09) (Between \$120 and \$700)

Prior Service Credit: Y (Y/N) Calendar years 1992 1996
Method of Payment (Check one) [] Lump Sum
[X] 5 Annual Installments

Shall points toward a year of ambulance service be granted for activities performed between the immediately preceding first day of January and the effective date of the Program? Y
(Y/N/NA)

Shall post-entitlement age participants who have begun to be paid service awards continue to have the opportunity to earn program credit under the point system and to thereby be paid additional service awards? N
(Y/N)

Name of Ambulance Company: Boston Emergency Squad
Address: PO Box 92
Boston, NY 14025
Contact Name: Mr. Larry A. Steward
Telephone Number: _____

The Program Sponsor agrees to abide by the provisions of Article 11-AA of the General Municipal Law, the rules and regulations promulgated thereunder and the Program Document, consisting of the Program Agreement, Trust Agreement, and Adoption Agreement, as amended from time to time. The Sponsor acknowledges receipt of the Program Agreement and Trust Agreement for the Service Award Program for Volunteer Ambulance Workers. The Sponsor's chief executive officer must file one executed original copy with the Administrator and must also cause a copy of the completed Adoption Agreement to be provided to each ambulance company for which the program is adopted.

Program Sponsor: [Signature]
Chief Executive Officer
Date: 8/7/2015

RECEIVED
AUG 14 2015
PENFLEX, INC

Margaret Derk

From: Board Clerk
Sent: Tuesday, July 12, 2022 8:22 PM
To: Sandra Quinlan; Margaret Derk; Connie Berwaldt
Cc: Board Clerk; bostonplanning@gmail.com; David Bowen; David Stringfellow; eschutt@live.com; Gary Stisser; James Liegl; Jay Jackson; councilwomanlucachik@gmail.com; Paul Ziarnowski; Sean Costello
Subject: Alternate Planning Board member request

Hi Sandy,

Can you please put Arlene Weiss as a request to be an Alternate Planning Board member at the next Town Board meeting?

She was interviewed by the Planning Board members and unanimously recommended that the Town Board approve her as an alternate member.

Term through 12/31/2024

Thank you,

Jennifer Cavarello
Board Clerk
Town of Boston

TOWN OF BOSTON – RESOLUTION NO. 2022-51

**AMENDING BUDGET TO PROPERLY ACCOUNT
FOR INSURANCE RECOVERY**

WHEREAS, the Town of Boston received unanticipated revenues from State Farm Mutual Automobile Insurance in the amount of \$5,278.82 regarding property damage to a Town guide rail located on Rice Road; and

WHEREAS, these funds were not included in the amount budgeted for the fiscal year ended December 31, 2022; and

WHEREAS, these funds were deposited into revenue account DB0-2680-0000 (Insurance Recoveries); and

WHEREAS, the Town paid for expenditures relating to the property damage from account DB0-5110-0400 (General Repairs - Contractual), also not included in the 2022 adopted budget;

NOW THEREFORE BE IT

RESOLVED, that the Town of Boston Budget hereby is amended effective immediately:

- 1) Increase Appropriations:
Account No. DB0-5110-0400 General Repairs – Contractual \$5,278.82
- 2) Increase Revenues:
Account No. DB0-2680-0000 Insurance Recoveries \$5,278.82

On July 20, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON – RESOLUTION NO. 2022-52

**AMENDING BUDGET TO ACCOUNT
FOR INCREASE IN FUEL COSTS**

WHEREAS, the national average fuel price has risen to historic highs with an average retail gas price for June 2022 of \$4.929/gallon compared to \$3.395 at the peak in 2021 and \$2.548 at the peak of 2020 with diesel prices also rising to \$5.754/gallon in June 2022 compared to a 2021 high of \$3.727 and a 2020 high of \$3.048; and

WHEREAS, the Town has been able to source diesel at a governmental tax free rate between \$1.037 and \$2.429 per gallon in the past 3 years but has had to pay rates of \$3.2234 to \$5.2919 per gallon so far in 2022; and

WHEREAS, the Town has been able to source gasoline at a governmental tax free rate between \$0.7154 to \$2.3382 per gallon in the past 3 years but has had to pay a starting rate of \$2.7811 per gallon in 2022; and

WHEREAS, the 2022 budget balance in the account DB0-5110-0410 (General Repairs – Fuel & Diesel) was set at \$42,000, consistent with prior year's budgets; and

WHEREAS, within the first six months of the year, \$27,627 has been purchased of Diesel and \$5,562 in Gas totaling \$33,189 which has been partially offset by the reimbursement from other departments such as parks and dog control who use some of the fuel purchased; and

WHEREAS, the price is expected to remain elevated for the remainder of the year compared to historical costs thus deeming the need for additional money being allocated to this budget line;

NOW THEREFORE BE IT

RESOLVED, that the 2022 Town of Boston Budget is hereby amended effective immediately to appropriate an additional \$25,000 of fund balance to the line DB0-5110-0410 (General Repairs-Fuel & Diesel) raising the budget amount to a total of \$67,000.

On July 20, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

PETROLEUM & OTHER LIQUIDS

OVERVIEW

DATA ▾

ANALYSIS & PROJECTIONS ▾

GLOSSARY ▾

FAQS ▾

Referring Pages:

- [Retail Prices for Regular Gasoline](#)
- [U.S. Gasoline and Diesel Retail Prices](#)

View History: ☐ Weekly ☒ Monthly ☐ Annual

[Download Data \(XLS File\)](#)

U.S. Regular All Formulations Retail Gasoline Prices

[Download](#)

Dollars per Gallon
6



U.S. Regular All Formulations Retail Gasoline Prices (Dollars per Gallon)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1990								NA	1.258	1.335	1.324	NA
1991	NA	1.094	1.040	1.076	1.126	1.128	1.096	1.115	1.109	1.088	1.099	1.076
1992	1.022	1.006	1.013	1.052	1.107	1.145	1.137	1.122	1.122	1.114	1.111	1.078
1993	1.062	1.054	1.052	1.078	1.100	1.097	1.078	1.062	1.050	1.092	1.066	1.014
1994	0.998	1.009	1.008	1.027	1.047	1.078	1.106	1.155	1.144	1.114	1.116	1.091
1995	1.062	1.073	1.072	1.111	1.178	1.192	1.154	1.123	1.111	1.087	1.062	1.071
1996	1.090	1.089	1.137	1.231	1.279	1.256	1.227	1.207	1.202	1.204	1.232	1.235
1997	1.236	1.230	1.205	1.199	1.200	1.198	1.174	1.224	1.231	1.197	1.171	1.131
1998	1.086	1.049	1.017	1.030	1.064	1.064	1.055	1.026	1.009	1.019	0.995	0.945
1999	0.939	0.921	0.982	1.131	1.114	1.114	1.158	1.221	1.256	1.244	1.251	1.273
2000	1.289	1.377	1.516	1.465	1.487	1.633	1.551	1.465	1.550	1.532	1.517	1.443
2001	1.447	1.450	1.409	1.552	1.702	1.616	1.421	1.421	1.522	1.915	1.171	1.086
2002	1.107	1.114	1.249	1.397	1.392	1.362	1.397	1.396	1.400	1.445	1.419	1.356
2003	1.458	1.613	1.693	1.589	1.497	1.493	1.513	1.620	1.679	1.564	1.512	1.479
2004	1.572	1.648	1.736	1.798	1.983	1.969	1.911	1.878	1.870	2.000	1.979	1.841
2005	1.831	1.910	2.079	2.243	2.161	2.156	2.290	2.486	2.903	2.717	2.257	2.185
2006	2.316	2.280	2.425	2.742	2.907	2.885	2.981	2.952	2.555	2.245	2.229	2.313
2007	2.240	2.278	2.563	2.845	3.146	3.056	2.965	2.786	2.803	2.803	3.080	3.018
2008	3.043	3.028	3.244	3.458	3.766	4.054	4.062	3.779	3.703	3.051	2.147	1.687
2009	1.788	1.923	1.959	2.049	2.266	2.631	2.527	2.616	2.554	2.551	2.651	2.607
2010	2.715	2.644	2.772	2.848	2.836	2.732	2.739	2.730	2.705	2.801	2.859	2.993
2011	3.095	3.211	3.561	3.800	3.906	3.680	3.650	3.639	3.611	3.448	3.384	3.266
2012	3.380	3.379	3.652	3.900	3.732	3.539	3.439	3.722	3.849	3.746	3.452	3.310
2013	3.319	3.670	3.711	3.570	3.615	3.626	3.591	3.574	3.532	3.344	3.243	3.276
2014	3.313	3.356	3.533	3.661	3.673	3.692	3.611	3.487	3.406	3.171	2.912	2.543
2015	2.116	2.216	2.464	2.469	2.718	2.802	2.794	2.636	2.565	2.290	2.158	2.038
2016	1.949	1.764	1.969	2.113	2.268	2.366	2.239	2.178	2.219	2.249	2.182	2.254
2017	2.349	2.304	2.325	2.417	2.391	2.347	2.300	2.380	2.645	2.505	2.564	2.477
2018	2.555	2.587	2.591	2.757	2.901	2.891	2.849	2.836	2.836	2.860	2.647	2.366
2019	2.248	2.309	2.516	2.795	2.859	2.716	2.740	2.621	2.592	2.627	2.598	2.555
2020	2.548	2.442	2.234	1.841	1.870	2.082	2.183	2.182	2.183	2.158	2.108	2.195
2021	2.334	2.501	2.810	2.858	2.985	3.064	3.136	3.158	3.175	3.291	3.395	3.307
2022	3.315	3.517	4.222	4.109	4.444	4.929						

- = No Data Reported -- = Not Applicable NA = Not Available W = Withheld to avoid disclosure of individual company data.

Release Date: 7/11/2022
Next Release Date: 7/18/2022

PETROLEUM & OTHER LIQUIDS

OVERVIEW DATA ▾ ANALYSIS & PROJECTIONS ▸

GLOSSARY FAQs

Referring Pages:

- [Retail Prices for Diesel \(On-Highway\) - All Types](#)
- [U.S. Gasoline and Diesel Retail Prices](#)

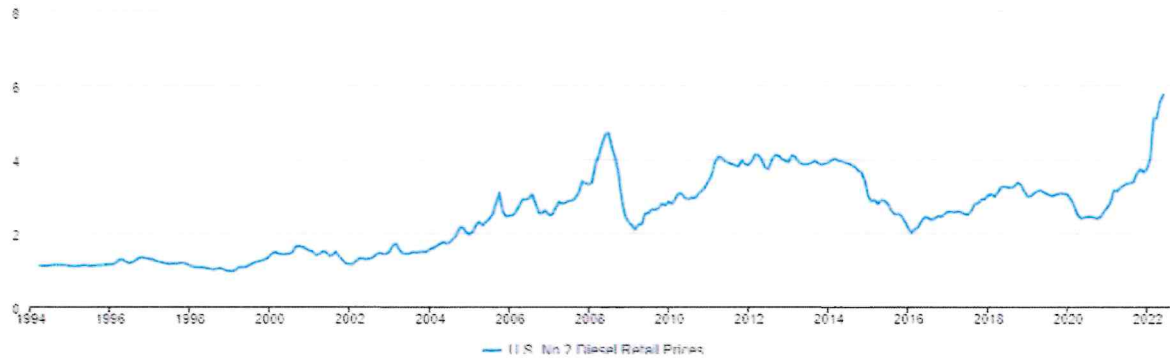
View History: ☐ Weekly ☒ Monthly ☐ Annual

[Download Data \(XLS File\)](#)

U.S. No 2 Diesel Retail Prices

[DOWNLOAD](#)

Dollars per Gallon



U.S. No 2 Diesel Retail Prices (Dollars per Gallon)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1994			NA	1.107	1.100	1.103	1.110	1.123	1.125	1.122	1.131	1.113
1995	1.098	1.088	1.088	1.104	1.126	1.120	1.100	1.105	1.119	1.115	1.120	1.130
1996	1.145	1.145	1.153	1.275	1.273	1.201	1.176	1.201	1.265	1.323	1.323	1.309
1997	1.291	1.280	1.229	1.212	1.196	1.173	1.151	1.165	1.160	1.183	1.192	1.166
1998	1.120	1.084	1.063	1.067	1.069	1.041	1.029	1.007	1.024	1.039	1.022	0.973
1999	0.967	0.959	0.997	1.079	1.073	1.074	1.122	1.172	1.215	1.228	1.263	1.292
2000	1.356	1.461	1.479	1.422	1.420	1.421	1.434	1.466	1.637	1.637	1.621	1.565
2001	1.524	1.492	1.399	1.422	1.496	1.482	1.375	1.390	1.495	1.348	1.259	1.167
2002	1.153	1.152	1.230	1.309	1.305	1.286	1.299	1.328	1.411	1.462	1.420	1.429
2003	1.488	1.654	1.708	1.533	1.451	1.424	1.435	1.487	1.467	1.481	1.482	1.490
2004	1.551	1.582	1.629	1.692	1.746	1.711	1.739	1.833	1.917	2.134	2.147	2.009
2005	1.959	2.027	2.214	2.292	2.199	2.290	2.373	2.500	2.819	3.095	2.573	2.443
2006	2.467	2.475	2.559	2.728	2.897	2.898	2.934	3.045	2.783	2.519	2.545	2.610
2007	2.485	2.488	2.667	2.834	2.796	2.808	2.868	2.869	2.953	3.075	3.396	3.341
2008	3.308	3.377	3.881	4.084	4.425	4.677	4.703	4.302	4.024	3.576	2.876	2.449
2009	2.292	2.195	2.092	2.220	2.227	2.529	2.540	2.634	2.626	2.672	2.792	2.745
2010	2.845	2.785	2.915	3.059	3.069	2.948	2.911	2.959	2.946	3.052	3.140	3.243
2011	3.388	3.584	3.905	4.064	4.047	3.933	3.905	3.860	3.837	3.798	3.962	3.861
2012	3.833	3.953	4.127	4.115	3.979	3.759	3.721	3.983	4.120	4.094	4.000	3.961
2013	3.909	4.111	4.068	3.930	3.870	3.849	3.886	3.905	3.961	3.885	3.839	3.882
2014	3.893	3.984	4.001	3.964	3.943	3.906	3.884	3.838	3.792	3.681	3.647	3.411
2015	2.997	2.858	2.897	2.782	2.888	2.873	2.788	2.595	2.505	2.519	2.467	2.310
2016	2.143	1.998	2.090	2.152	2.315	2.423	2.405	2.351	2.394	2.454	2.439	2.510
2017	2.580	2.568	2.554	2.583	2.560	2.511	2.496	2.595	2.785	2.794	2.909	2.909
2018	3.018	3.046	2.988	3.096	3.244	3.253	3.233	3.218	3.262	3.365	3.300	3.123
2019	2.980	2.997	3.076	3.121	3.161	3.089	3.045	3.005	3.016	3.053	3.069	3.055
2020	3.048	2.910	2.729	2.493	2.392	2.408	2.434	2.429	2.414	2.389	2.432	2.585
2021	2.681	2.847	3.152	3.130	3.217	3.287	3.339	3.350	3.384	3.612	3.727	3.641
2022	3.724	4.032	5.105	5.120	5.571	5.754						

- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 7/11/2022

Next Release Date: 7/18/2022

Kurk Fuel / Noco - Diesel (2022)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
SP12348361	2,300 Gallons of Diesel (\$5.2919/gallon)	\$12,178.50	5/16/2022	9090	6/16/2022	2300	\$5.2919
SP12314691	2,000 Gallons of Diesel (\$4.4975 per gallon)	\$9,001.20	3/28/2022	8955	4/21/2022	2000	\$4.4975
621967	Diesel Fuel - 2000 Gallons (\$3.2234 per gallon)	\$6,446.80	2/7/2022	8836	3/3/2022	2000	\$3.2234
		\$27,626.50				6,300	

Kurk Fuel - Diesel (2021)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
619880	Diesel Fuel - 2727 Gallons (\$2.3655 per gallon)	\$6,450.72	12/9/2021	8727	1/20/2022	2727	\$2.3655
617431	Diesel Fuel - 2621 Gallons (\$2.4290 per gallon)	\$6,366.41	9/27/2021	8472	10/21/2021	2621	\$2.4290
614943	Diesel Fuel - 2000 Gallons (\$2.1005 per gallon)	\$4,201.00	7/14/2021	8266	7/29/2021	2000	\$2.1005
613080	Diesel Fuel - 2500 Gallons (\$2.114 per gallon)	\$5,285.00	5/19/2021	8161	6/17/2021	2500	\$2.1140
610945	Diesel Fuel - 2024 Gallons (\$1.977 per gallon)	\$4,001.45	3/19/2021	8028	4/22/2021	2024	\$1.9770
609150	Diesel Fuel - 2000 Gallons	\$3,283.60	1/28/2021	7884	2/25/2021	2000	\$1.6418
		\$29,588.18				13,872	

Kurk Fuel - Diesel (2020)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
607463	Diesel Fuel - 2000 Gallons	\$2,842.80	12/7/2020	7773	1/7/2021	2000	\$1.4214
604535	2,001 Gallons of Diesel	\$2,376.18	9/9/2020	7722	10/8/2020	2001	\$1.1875
602298	Diesel Fuel - 2000 Gallons	\$2,377.00	6/29/2020	7324	7/16/2020	2000	\$1.1885
600232	Diesel Fuel - 2000 Gallons	\$2,074.00	4/16/2020	7172	5/7/2020	2000	\$1.0370
597711	Diesel Full - 1903 Gallons	\$3,510.08	1/29/2020	7005	2/20/2020	1903	\$1.8445
		\$13,180.06				9,904	

Kurk Fuel - Diesel (2019)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
596614	Diesel Fuel - 2500 gallons	\$5,268.75	12/27/2019	6916	1/16/2020	2,500	\$2.1075
593611	Diesel Fuel - 2,000 Gallons	\$3,826.00	10/7/2019	6723	11/7/2019	2,000	\$1.9130
591339	Diesel Fuel - 2000 Gallons	\$3,909.00	8/2/2019	6569	9/5/2019	2,000	\$1.9545
588613	Diesel Fuel - 2150 Gallons	\$4,492.43	5/16/2019	6344	6/6/2019	2,150	\$2.0895
586029	Diesel Fuel - 2278 Gallons	\$4,767.40	3/4/2019	6156	3/21/2019	2,278	\$2.0928
584722	Diesel Fuel - 3003 gallon	\$5,869.06	1/29/2019	6075	2/28/2019	3,003	\$1.9544
		\$28,132.64				13,931	

Noco - Gas (2022)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
SP12274640	2,000 Gallons of Gas	\$5,562.20	2/7/2022	8838	3/3/2022	2000	\$2.7811
		\$5,562.20				2,000	

Noco - Gas (2021)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
SP12135723	2,000 Gallons of Gasoline	\$4,676.40	7/28/2021	8329	8/19/2021	2000	\$2.3382
SP12016041	2,000 Gallons of Gasoline	\$3,568.60	2/5/2021	7922	3/4/2021	2000	\$1.7843
SP12016041(2)	Federal Spill and Federal LUST tax	\$6.20	2/5/2021	8034	4/22/2021		
		\$8,251.20				4,000	

Noco - Gas (2020)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
SP11898981	2,000 Gallons of Gas	\$2,838.20	9/8/2020	7726	10/8/2020	2000	\$1.4191
SP11814039	2000 Gallons of Gasoline	\$1,430.87	4/16/2020	7177	5/7/2020	2000	\$0.7154
		\$4,269.07				4,000	

Noco - Gas (2019)

Invoice Number	Invoice Description	Invoice Amount	Invoice Date	Check #	Check Date	Gallons	Rate Per Gal
SP11662202	2,000 Gallons of Gasoline	\$3,682.40	10/4/2019	6730	11/7/2019	2,000	\$1.8412
SP11573751	2,000 gallons of gasoline	\$4,162.20	5/16/2019	6349	6/6/2019	2,000	\$2.0811
		\$7,844.60				4,000	

General Ledger Account Inquiry

Town of Boston

110-0000

RS-FUEL & DIESEL

sing

Original Budget:	\$42,000.00
Budget Changes:	\$0.00
Current Budget:	\$42,000.00
Beginning Balance:	\$0.00
Transactions:	\$31,932.36
Ending Balance:	\$31,932.36
Open Purchase Orders:	\$0.00
Available Balance:	\$10,067.64

Description	Amount	PO Amount	Bud Amount
Rebuild BY Journal	\$0.00	\$0.00	\$42,000.00
CERTIFIED LABORATORIES 7638244 Diesel Fuel Testing	\$1,117.08	\$0.00	\$0.00
DECKMAN OIL COMPANY 756455 120 LB Kendall SHP #2 EP GRSE	\$488.58	\$0.00	\$0.00
To record cash receipts for 2/18/22 - fuel	(\$553.03)	\$0.00	\$0.00
NOCO ENERGY CORP. SP12274640 2,000 Gallons of Gas	\$5,562.20	\$0.00	\$0.00
KURK FUEL COMPANY 621967 Diesel Fuel - 2000 Gallons (\$3.2234 per gallon)	\$6,446.80	\$0.00	\$0.00
To record cash receipts for 3/17/22 - fuel	(\$497.13)	\$0.00	\$0.00
CERTIFIED LABORATORIES 7705558 Premalube red	\$235.00	\$0.00	\$0.00
NYSDEC REGION 9 9-600330 Petroleum Bulk Storage - 5-year Fee	\$600.00	\$0.00	\$0.00
NOCO ENERGY CORP. SP12314691 2,000 Gallons of Diesel (\$4.4975 per gallon)	\$9,001.20	\$0.00	\$0.00
To record cash receipts for 4/26/22 - fuel	(\$679.14)	\$0.00	\$0.00
To record cash receipts for 5/20/22 - fuel	(\$848.15)	\$0.00	\$0.00
Void Check 8918 5/26/2022 10:55:20 AM	(\$600.00)	\$0.00	\$0.00
NYSDEC REGION 9 9-600330 (reissued) Petroleum Bulk Storage - 5-year Fee	\$500.00	\$0.00	\$0.00
NOCO ENERGY CORP. SP12348361 2,300 Gallons of Diesel (\$5.2919/gallon)	\$12,178.50	\$0.00	\$0.00
Superior Lubricants Company, Inc. 340594 Ultrapure Diesel Exhaust Fluid, Drum Deposit, Drum Pump, Fuel Surcharge	\$345.54	\$0.00	\$0.00
To record cash receipts for 6/21/22 - fuel	(\$1,365.09)	\$0.00	\$0.00
	\$31,932.36	\$0.00	\$42,000.00

TOWN OF BOSTON – RESOLUTION NO. 2022-53

REIMBURSEMENT OF EMERGENCY SQUAD FUEL EXPENSE

WHEREAS, the Town of Boston contracts with Boston Emergency Squad, Inc., for general ambulance service and first aid for those persons who require such services within the boundaries of the Town; and

WHEREAS, this longstanding arrangement is the subject of annual contracts outlining the parties' responsibilities and compensation from the Town to the Squad for its services; and

WHEREAS, the Town historically has provided all fuel required for the Squad to perform its contractual duties from its Town gas pumps, in addition to the specific monetary compensation provided; and

WHEREAS, in order to ensure proper fiscal controls and easier accounting of the Town's contractual liabilities, for the 2022 contract year a new provision was added at the Town's request which provided that the Town would reimburse up to \$2,000 in fuel costs; and

WHEREAS, the \$2,000 sum was calculated based on prior-year amounts and was intended by the parties to cover the majority or all of the Squad's fuel expenses, in lieu of a negotiating a larger payment from the Town to the Squad for its services; and

WHEREAS, due to dramatic increases in fuel expenses that could not have been anticipated by the parties when the 2022 contract was prepared resulting both from inflationary economic conditions and high demand for the Squad's services because of the continuing COVID-19 pandemic, the \$2,000 figure provided for in the contract is insufficient to cover all or the majority of the Squad's fuel expenses which at the present time are anticipated to total approximately \$7,000 for 2022; and

WHEREAS, based on the foregoing extraordinary circumstances and in order to accomplish the purpose of the contract between the parties, the Town Board desires to authorize a change order for the 2022 contract with Boston Emergency Squad, Inc., to conform to the parties' understanding at the time that contract was negotiated, to wit, that the Town would provide reimbursement for most or all of the Squad's fuel expenses reasonably incurred in connection with the contract;

**** CONTINUED ON NEXT PAGE ****

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes an increase in the amount of fuel to be reimbursed in 2022 for the Boston Emergency Squad, Inc., from \$2,000 to \$7,000, with all other terms of that contract unchanged and the cap on fuel reimbursements in future years to be negotiated by the parties and incorporated into the contract for that year.

On July 20, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON – RESOLUTION NO. 2022-54

CLIMATE SMART COMMUNITIES

WHEREAS, the Town of Boston (hereinafter “local government”) believes that climate change poses a real and increasing threat to our local and global environments and is primarily due to the burning of fossil fuels; and

WHEREAS, the effects of climate change will endanger our infrastructure, economy and livelihoods; harm our farms, orchards, and ecological communities, including native fish and wildlife populations; spread invasive species and exotic diseases; reduce drinking water supplies and recreational opportunities; and pose health threats to our citizens; and

WHEREAS, we believe that our response to climate change provides us with an unprecedented opportunity to save money, and to build livable, energy-independent and secure communities, vibrant innovation economies, healthy and safe schools, and resilient infrastructures; and

WHEREAS, we believe the scale of greenhouse gas (GHG) emissions reductions required for climate stabilization will require sustained and substantial efforts; and

WHEREAS, we believe that even if emissions were dramatically reduced today, communities would still be required to adapt to the effects of climate change for decades to come,

NOW, IT IS HEREBY

RESOLVED that Town of Boston, in order to reduce greenhouse gas emissions and adapt to a changing climate, *adopts the New York State Climate Smart Communities pledge, which comprises the following ten elements:*

*****CONTINUED ON NEXT PAGE*****

- 1) Build a climate-smart community.
- 2) Inventory emissions, set goals, and plan for climate action.
- 3) Decrease energy use.
- 4) Shift to clean, renewable energy.
- 5) Use climate-smart materials management.
- 6) Implement climate-smart land use.
- 7) Enhance community resilience to climate change.
- 8) Support a green innovation economy.
- 9) Inform and inspire the public.
- 10) Engage in an evolving process of climate action.

On July 20, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON

APPLICATION FOR USE OF FACILITY

**This Application is subject to Approval by the Town Board
and MUST be received at least 1 week prior to Town Board meeting**

*****Application, fees, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use. *****

Name/Organization TOWN OF BOSTON LIONS Date 06 / 21 / 2022

Name of person responsible for facilities JASON KEDING
Title _____

Applicant Address 8500 BOSTON STATE ROAD, BOSTON NY

Applicant Daytime Phone # 716-941-6588 # Of Attendees: 2-300

Date(s) Requested* AUG 27th 2022 Time 6:00am Type of Event FUNDRAISER
Set Up AUG 26th 2022 Take Down AUG 28th 2022

Sporting Leagues — Please attach Schedule

****Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event****

*****Please confirm that your dates do not conflict with any Sporting Leagues*****

Baseball—Josh Haeick	716-649-6170	Football—Nick Jagow	716-725-9680
Southtown Slammers/ Mike Bellagamba	716-225-7936	Soccer—Jessica Blesy	716-809-0121

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

- | | |
|---|--|
| <input type="checkbox"/> South Boston Park Shelter | Boston Town Park |
| <input type="checkbox"/> Town Hall Community Room w/ Kitchen
And Bathroom Facilities | <input checked="" type="checkbox"/> Lions Shelter
And Bathroom Facilities |
| <input type="checkbox"/> North Boston Park Fields | <input type="checkbox"/> Small Shelter |
| | <input type="checkbox"/> Town Fields |

WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)

- | | |
|--|---|
| <input type="checkbox"/> Parade | - Who will provide traffic control? _____
(Submit proof in writing from that agency at time of application) |
| <input checked="" type="checkbox"/> Parking
(over 50) | - Please submit parking Plan: _____
(This must be approved by Park's Superintendent before submittal to Town Clerk with application) |
| <input type="checkbox"/> Rides | (Certificate of Insurance from your insurance company must be submitted 1 week before use begins) |
| <input type="checkbox"/> Fireworks | (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event) |
| | -Who will provide Fire Stand By? _____
(Submit proof in writing from that agency at time of application) |
| <input type="checkbox"/> Vendors
(over 5) | - Please submit Layout _____
(This must be approved by Park's Superintendent before submittal to Town Clerk with application) |

Alcoholic Beverages:
(IF SERVING ALCOHOL, CHECK ALL
THAT APPLY)

Are you serving alcohol?
Are you having a Private Party?
Are you having a Public Special Event?

☒ Yes
☐ No
☐ Yes
☒ Yes

☐ No
☒ No
☐ No
☐ No

PLEASE NOTE: ALL parties must submit a Certificate of Insurance 1 week before your event.
Public Special Events serving alcohol must also submit a copy of your NYS Liquor
License 1 week before your event.

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

FEES: A **\$75 Maintenance Fee** must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

KEYS: Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

TOWN OF BOSTON PROPERTIES ARE SMOKE FREE

COMMUNITY EVENTS SIGN: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at www.townofboston.com.

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: _____

Upon Completion, please submit to Town Clerk

FEE REC'D Waived APPROVED/DENIED : _____
(date) (date)

TOWN OF BOSTON
APPLICATION FOR USE OF FACILITY

RECEIVED
TOWN CLERK

This Application is subject to Approval by the Town Board and MUST be received at least 1 week prior to Town Board meeting

*****Application, fees, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.*****

Name/Organization Boston Patriots Football Date 7 / 1 / 22

Name of person responsible for facilities Nick Jagow
Title President

Applicant Address _____

Applicant Daytime Phone # (716) 785-9680 # Of Attendees: _____

Date(s) Requested* 7/1/22 → 11/12/22 Time _____ Type of Event Football

Set Up Saturday 7:00 am Take Down Saturday 8:00 pm

Sporting Leagues — Please attach Schedule

Monday → Friday Practice 6:00 pm - 9:00 pm

****Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event****

*****Please confirm that your dates do not conflict with any Sporting Leagues*****

Baseball—Josh Haeick	716-649-6170	Football—Nick Jagow	716-725-9680
Southtown Slammers/ Mike Bellagamba	716-225-7936	Soccer—Jessica Blesy	716-809-0121

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

<input type="checkbox"/> South Boston Park Shelter	<input type="checkbox"/> Boston Town Park
<input type="checkbox"/> Town Hall Community Room w/ Kitchen And Bathroom Facilities	<input type="checkbox"/> Lions Shelter And Bathroom Facilities
<input type="checkbox"/> North Boston Park Fields	<input type="checkbox"/> Small Shelter
	<input checked="" type="checkbox"/> Town Fields <u>Football</u>

WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)

<input type="checkbox"/> Parade	- Who will provide traffic control? _____ (Submit proof in writing from that agency at time of application)
<input type="checkbox"/> Parking (over 50)	- Please submit parking Plan: _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)
<input type="checkbox"/> Rides	(Certificate of Insurance from your insurance company must be submitted 1 week before use begins)
<input type="checkbox"/> Fireworks	(Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)
	-Who will provide Fire Stand By? _____ (Submit proof in writing from that agency at time of application)
<input type="checkbox"/> Vendors (over 5)	- Please submit Layout _____ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

Alcoholic Beverages:

(IF SERVING ALCOHOL, CHECK ALL THAT APPLY)

Are you serving alcohol?

___ Yes

X No

Are you having a Private Party?

___ Yes

X No

Are you having a Public Special Event?

___ Yes

X No

PLEASE NOTE:

ALL parties must submit a Certificate of Insurance 1 week before your event. Public Special Events serving alcohol must also submit a copy of your NYS Liquor License 1 week before your event.

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

FEES: A **\$75 Maintenance Fee** must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

KEYS: Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

TOWN OF BOSTON PROPERTIES ARE SMOKE FREE

COMMUNITY EVENTS SIGN: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at www.townofboston.com.

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: _____

Upon Completion, please submit to Town Clerk

FEE REC'D 7/1/2022
ch 4922
\$75.00
(date)

APPROVED/DENIED : _____
(date)

**TOWN OF BOSTON
APPLICATION FOR
USE OF TOWN MEETING FACILITY**

Name/Organization Town of Boston Date 6/24/2022

Name of person responsible for facilities Ellie Pericak

Title Town of Boston Bookkeeper & Budget Director

Applicant Address 8500 Boston State Rd

Applicant Daytime Phone # (781) 941-6113 ext. 124 # Of Attendees: 20-100

Date(s) Requested* Wed. Oct. 12th 2022 Time 7:00 pm Type of Event Budget Presentation

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

- ☒ Town Hall Community Room w/o Kitchen
☐ Planning Board Room
☐ Court Room

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds.

SIGNATURE OF APPLICANT: Ellie Pericak

Upon Completion, please submit to Town Clerk

APPROVED/DENIED : _____
(date)

INSPECTION: _____
(date)

TOWN OF BOSTON
APPLICATION FOR
USE OF TOWN MEETING FACILITY

Name/Organization Boston Democratic Social Club Date 7/6/2022

Name of person responsible for facilities Barbara Moore

Title _____

Applicant Address _____

Applicant Daytime Phone # _____ # Of Attendees: 10

Date(s) Requested* _____ Time 7:00pm Type of Event meeting

Aug 16, Sept 20, Oct 18
Nov 15, Dec 20

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

_____ Town Hall Community Room w/o Kitchen

☒ Planning Board Room

_____ Court Room

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds .

SIGNATURE OF APPLICANT: B. Moore (220)

Upon Completion, please submit to Town Clerk

APPROVED/DENIED : _____
(date)

INSPECTION: _____
(date)