

# TOWN OF BOSTON, NEW YORK



## 2023 ADOPTED BUDGET

**ADOPTED TOWN BUDGET**

**FOR YEAR 2023**

**TOWN OF BOSTON**

**IN**

**COUNTY OF ERIE**

**CERTIFICATION OF TOWN CLERK**

I, Sandra Quinlan, Town Clerk, certify that the following is true and correct of the 2023 budget of the TOWN OF BOSTON as adopted by the Town Board on the 2 day of November, 2022.

Signed, Sandra L Quinlan  
Town Clerk

Dated 11/3/2022

**TOWN OF BOSTON**  
**2023 ADOPTED BUDGET**  
**SUMMARY BY FUND**

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
<b>A</b> General	2,220,959.00	1,630,279.00	426,216.00	164,464.00
<b>D</b> Highway	1,542,990.00	523,952.00	165,706.00	853,332.00
<b>SF</b> Fire	919,519.00	101,000.00	17,480.00	801,039.00
<b>SL</b> Light	14,051.00	50.00	0.00	14,001.00
<b>SM</b> Ambulance	181,187.00	80,200.00	0.00	100,987.00
<b>SG</b> Refuse & Garbage	845,328.00	2,200.00	0.00	843,128.00
<b>HA</b> Water #1	115,895.00	150.00	0.00	115,745.00
<b>HB</b> Water #2	51,721.00	150.00	0.00	51,571.00
<b>HD</b> Water #1 Ext. 1	3,112.00	100.00	0.00	3,012.00
<b>HE</b> Water #2 Ext. 2	29,176.00	100.00	0.00	29,076.00
<b>HC</b> Water #3	263,464.00	1,000.00	3,034.00	259,430.00
<b>HF</b> Water #3 Ext.1	11,028.00	50.00	0.00	10,978.00
<b>Other Items per Letter of Authorization</b>				
Unpaid Water	142.00	-	-	142.00
Additional Refuse Char	3,599.00	-	-	3,599.00
<b>TOTALS</b>	<b>6,202,171.00</b>	<b>2,339,231.00</b>	<b>612,436.00</b>	<b>3,250,504.00</b>

**TOWN OF BOSTON - 2023 ADOPTED BUDGET**  
**RATE & ASSESSED VALUE SUMMARY BY FUND**

<u>FUND</u>	<u>ASSESSMENT CODE</u>	<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General		0.280665	585,980,541	<u>164,464</u>
D	Highway		1.456246	585,980,541	<u>853,332</u>
SF	Fire	26019	1.317298	608,092,482	<u>801,039</u>
SL	Light	26020	0.057608	243,043,924	<u>14,001</u>
SM	Ambulance	26056	0.166278	607,340,918	<u>100,987</u>
SG	Refuse & Garbage	26100	3146 units X 268		<u>843,128</u>
HA	Water #1 OM	26030	M 0.133907	286,966,125	38,427
		26030	C 0.257642	300,100,145	77,318
				<b>Total Water #1</b>	<u>115,745</u>
HB	Water #2	26031	25 house w/o svc x \$13. 21 parcel w/o svc x \$8.		325 168
	Water #2	26032	381 house w/ svc x \$130. 86 parcel w/ svc x \$18.		49,530 1,548
				<b>Total Water #2</b>	<u>51,571</u>
HD	Water #1 Ext. 1	26035	C 0.630636	4,775,600	<u>3,012</u>
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 8 parcel w/ svc x \$88		16,530 704
	Capital				17,234
		OM (26036)	1.050000	(Ad Valorem) 11,264,500	11,828
		OM (26033)	0.000500	(Ad Valorem) 27,556,802	14
		Total		38,821,302	11,842
				<b>Total Ext. 2</b>	<u>29,076</u>
HC	Water #3	26037	C 494 house w/svc x 370 76 parcel w/ svc x 130		182,780 9,880
					192,660
	Water #3	26038	0.600000	(Ad Valorem) 111,282,960	66,770
				<b>Total Water 3</b>	<u>259,430</u>
HF	Water #3 Ext. 1	26041	1.2	(Ad Valorem) 4,098,900	4,919
	Water #3 Ext. 1	26042	19 house w/svc x 280 8 parcel w/ svc x 92.4		5,320 739
				<b>Total Wat #3 Ext 1</b>	<u>10,978</u>
<b>Other Items per Letter of Authorization</b>					
	Unpaid Water				142
	Additional Refuse Charges				3,599
				<b>Total Other items</b>	<u>3,741</u>
<b>Total Tax Levied for 2023</b>					<u><u>3,250,504</u></u>

**TOWN OF BOSTON - 2023 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2022 Budget</u>	<u>Tentative 2023 Budget</u>	<u>Adopted 2023 Budget</u>
<b>OTHER TAX ITEMS</b>				
A 1001	Real Property Tax	<b>-162,814.00</b>	<b>-164,464.00</b>	<b>-164,464.00</b>
A 1030/81	In Lieu of Tax/ Special	-1,800.00	-1,440.00	-1,440.00
A 1090	Interest & Penalty R/P	-12,200.00	-12,200.00	-12,200.00
A 1120	Nonproperty Tax Dist.	-875,000.00	-975,000.00	-925,000.00
A 1170	Franchises	-120,000.00	-120,000.00	-120,000.00
	<b>Total</b>	<b>-1,171,814.00</b>	<b>-1,273,104.00</b>	<b>-1,223,104.00</b>
<b>DEPARTMENTAL INCOME</b>				
A 1255	Clerk Fees	-3,200.00	-3,200.00	-3,200.00
A 1550	Dog Control Fees	-150.00	-150.00	-150.00
A 1972	Program for Aging	-700.00	-700.00	-700.00
A 2001	Park & Rec Charges	-7,000.00	-7,000.00	-7,000.00
A 2025	Special Rec Facility	-1,000.00	-1,000.00	-1,000.00
A 2089	Cultural & Rec Income	0.00	0.00	0.00
A 2110	Zoning Fees	-2,500.00	-2,500.00	-2,500.00
A 2401	Interest & Earnings	-8,000.00	-8,000.00	-8,000.00
A 2410	Rent R/Property	-88,800.00	-88,800.00	-88,800.00
A 2420	Natural Gas Leases & Royalties	-500.00	-500.00	-500.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2544	Dog Licenses	-4,100.00	-4,100.00	-4,100.00
A 2545	Licenses, Other	-300.00	-300.00	-300.00
A 2555	Building Permits	-18,200.00	-18,200.00	-18,200.00
A 2590	Permits- Other	-2,500.00	-2,500.00	-2,500.00
	<b>Total</b>	<b>-136,950.00</b>	<b>-136,950.00</b>	<b>-136,950.00</b>
<b>FINES &amp; FORFEITURES</b>				
A 2610	Fines & Forfeitures	-165,000.00	-165,000.00	-165,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
	<b>Total</b>	<b>-165,000.00</b>	<b>-165,000.00</b>	<b>-165,000.00</b>
<b>MISCELLANEOUS</b>				
A 2701	Refunds of Prior Year's Expenditures	0.00	0.00	0.00
A 2705	Gifts & Donations	0.00	0.00	0.00
A 2750	AIM Related Payments	-49,689.00	0.00	0.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
	<b>Total</b>	<b>-49,689.00</b>	<b>0.00</b>	<b>0.00</b>
<b>STATE AID</b>				
A 3001	State Aid- Per Capita	0.00	-49,689.00	-49,689.00
A 3005	Mortgage Tax	-215,000.00	-215,000.00	-215,000.00
A 3060	Records Management	0.00	0.00	0.00
A 3089	State Aid, Other	0.00	-5,000.00	-5,000.00
A 3305	State Aid, Civil Defense	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3897	Cultural Grants	0.00	0.00	0.00
	<b>Total</b>	<b>-215,000.00</b>	<b>-269,689.00</b>	<b>-269,689.00</b>
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,738,453.00</b>	<b>-1,844,743.00</b>	<b>-1,794,743.00</b>

**TOWN OF BOSTON - 2023 BUDGET****GENERAL EXPENSE SUB ACCOUNTS**

<b>ACCT.</b>	<b>Description</b>	<b>Adopted 2022 Budget</b>	<b>Tentative 2023 Budget</b>	<b>Adopted 2023 Budget</b>
<b>TOWN BOARD</b>				
A 1010.1	Town Board-PS	36,400.00	38,220.00	36,400.00
A 1010.4	Town Board- Cont	4,000.00	4,000.00	4,000.00
	Total	<u>40,400.00</u>	<u>42,220.00</u>	<u>40,400.00</u>
<b>JUSTICE</b>				
A 1110.1	Town Justice- PS	118,569.00	124,497.00	123,314.00
A 1110.2	Justice-Equip	1,000.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	5,500.00	5,700.00	5,700.00
	Total	<u>125,069.00</u>	<u>131,197.00</u>	<u>130,014.00</u>
<b>SUPERVISOR</b>				
A 1220.1	Supervisor- PS	136,952.00	143,801.00	142,431.00
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	5,000.00	5,000.00	5,000.00
	Total	<u>142,952.00</u>	<u>149,801.00</u>	<u>148,431.00</u>
<b>FINANCE</b>				
A 1321.4	Accounting Fees	10,000.00	10,000.00	10,000.00
A 1320.4	Auditor	4,000.00	20,000.00	20,000.00
A 1340.1	Budget Director	3,640.00	3,822.00	3,786.00
	Total	<u>17,640.00</u>	<u>33,822.00</u>	<u>33,786.00</u>
<b>ASSESSOR</b>				
A 1355.1	Assessor-PS	70,267.00	73,779.00	73,077.00
A 1355.2	Assessor- Equip	1,000.00	1,000.00	1,000.00
A 1355.4	Assessor- Cont	4,000.00	4,255.00	4,255.00
	Total	<u>75,267.00</u>	<u>79,034.00</u>	<u>78,332.00</u>
<b>FISCAL AGENT</b>				
A 1380.4	Fiscal Agent Fees - Cont	0.00	0.00	10,000.00
<b>TOWN CLERK</b>				
A 1410.1	Town Clerk- PS	107,095.00	112,448.00	111,379.00
A 1410.2	Town Clerk-Equip	1,000.00	1,000.00	1,000.00
A 1410.4	Town Clerk- Cont	4,000.00	4,000.00	4,000.00
	Total	<u>112,095.00</u>	<u>117,448.00</u>	<u>116,379.00</u>
<b>ATTORNEY</b>				
A 1420.1	Attorney- PS	16,852.00	17,695.00	17,527.00
A 1420.4	Attorney- Cont	37,414.00	37,414.00	47,414.00
	Total	<u>54,266.00</u>	<u>55,109.00</u>	<u>64,941.00</u>
<b>PERSONNEL</b>				
A 1430.4	Personnel- Cont	6,500.00	6,500.00	6,500.00
<b>ENGINEER</b>				
A 1440.4	Engineer-Cont	50,000.00	50,000.00	50,000.00

**TOWN OF BOSTON - 2023 BUDGET****GENERAL EXPENSE SUB ACCOUNTS**

<b>ACCT.</b>	<b>Description</b>	<b>Adopted 2022 Budget</b>	<b>Tentative 2023 Budget</b>	<b>Adopted 2023 Budget</b>
<b>RECORDS MGT.</b>				
A 1460.1	Records Mgt.- PS	250.00	250.00	250.00
A 1460.2	Records Mgt- Equip	8,600.00	8,600.00	8,600.00
A 1460.4	Records Mgt- Cont	1,000.00	1,000.00	1,000.00
	Total	<u>9,850.00</u>	<u>9,850.00</u>	<u>9,850.00</u>
<b>BUILDINGS</b>				
A 1620.1	Buildings- PS	18,497.00	29,380.00	29,101.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	125,000.00	125,000.00	125,000.00
	Total	<u>193,497.00</u>	<u>204,380.00</u>	<u>204,101.00</u>
<b>CENTRAL COMM.</b>				
A 1650.2	Cent Commun-Equip	3,000.00	10,000.00	10,000.00
A 1650.4	Cent Commun-Cont	30,000.00	35,000.00	35,000.00
	Total	<u>33,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>
<b>CENT PRINT &amp; MAIL</b>				
A 1670.4	Cent Prin/Mail-Cont	15,500.00	17,000.00	17,000.00
<b>GRANT WRITING</b>				
A 1989.4	Other Gen Gov't Support	16,500.00	17,700.00	17,700.00
<b>SPECIAL ITEMS</b>				
A 1910.4	Unallocated Insurance	75,000.00	77,000.00	77,000.00
A 1920.4	Municipal Assn Dues	4,200.00	4,200.00	4,200.00
A 1930.4	Judgement & Claims	600.00	550.00	550.00
A 1950.4	Tax/Assess on Tn Prop	3,750.00	4,100.00	4,100.00
A 1990.4	Contingent Acct	20,000.00	10,000.00	10,000.00
	Total	<u>103,550.00</u>	<u>95,850.00</u>	<u>95,850.00</u>
<b>Total General Sub Accts.</b>		<b><u>989,586.00</u></b>	<b><u>1,054,911.00</u></b>	<b><u>1,068,284.00</u></b>

**TOWN OF BOSTON - 2023 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2022 Budget</u></b>	<b><u>Tentative 2023 Budget</u></b>	<b><u>Adopted 2023 Budget</u></b>
<b>TRAFFIC CONTROL</b>				
A 3310.4	Traffic Control-Cont	5,000.00	6,000.00	6,000.00
<b>CONTROL OF DOGS</b>				
A 3510.1	Dog Control- PS	13,706.00	14,392.00	14,255.00
A 3510.2	Dog Control- Equip	1,000.00	1,000.00	1,000.00
A 3510.4	Dog Control- Cont	2,000.00	2,000.00	2,000.00
	Total	16,706.00	17,392.00	17,255.00
<b>SAFETY INSPECTION</b>				
A 3620.1	Safety Inspection-PS	73,151.00	88,880.00	88,040.00
A 3620.2	Safety Insp- Equip	1,000.00	2,000.00	2,000.00
A 3620.4	Safety Inspec-Cont	2,500.00	7,000.00	7,000.00
	Total	76,651.00	97,880.00	97,040.00
<b>SUPT HIGHWAYS</b>				
A 5010.1	Supt of Highways-PS	90,927.00	95,472.00	94,563.00
A 5010.2	Supt of Highways-Equip	1,000.00	1,000.00	1,000.00
A 5010.4	Supt of Hwys -Cont	3,500.00	5,000.00	5,000.00
	Total	95,427.00	101,472.00	100,563.00
<b>GARAGE</b>				
A 5132.4	Garage - Cont	26,000.00	26,000.00	26,000.00
<b>STREET LIGHTING</b>				
A 5182.4	Street Lighting-Cont	25,000.00	25,000.00	25,000.00
<b>PROG FOR AGING</b>				
A 6772.1	Prog for Aging-Per Sv	32,765.00	34,403.00	34,075.00
A 6772.2	Prog for Aging- Equip	0.00	1,000.00	1,000.00
A 6772.4	Prog for Aging-Cont	7,500.00	7,500.00	7,500.00
	Total	40,265.00	42,903.00	42,575.00
<b>PARKS</b>				
A 7110.1	Parks- PS	126,839.00	133,163.00	131,905.00
A 7110.2	Parks- Equip	50,000.00	39,200.00	1,200.00
A 7110.4	Parks- Cont	25,000.00	25,000.00	25,000.00
	Total	201,839.00	197,363.00	158,105.00
<b>BAND CONCERTS</b>				
A 7270.1	Event Coordinator	2,600.00	2,730.00	2,704.00
A 7270.4	Band Concerts	6,000.00	6,000.00	6,000.00
	Total	8,600.00	8,730.00	8,704.00
<b>YOUTH PROGRAM</b>				
A 7310.1	Youth Programs-PS	0.00	0.00	0.00
A 7310.4	Youth Programs-Cont	75,000.00	75,000.00	75,000.00
	Total	75,000.00	75,000.00	75,000.00



**TOWN OF BOSTON - 2023 BUDGET****GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2022 Budget</u>	<u>Tentative 2023 Budget</u>	<u>Adopted 2023 Budget</u>
<b>HISTORIAN</b>				
A 7510.1	Historian-PS	3,692.00	3,877.00	3,840.00
A 7510.2	Historian-Equip	0.00	0.00	0.00
A 7510.4	Historian-Cont	500.00	525.00	525.00
	Total	<u>4,192.00</u>	<u>4,402.00</u>	<u>4,365.00</u>
<b>HISTORIAN PROPERTY</b>				
A 7520.4	Historian Property	3,000.00	3,000.00	3,000.00
<b>CELEBRATIONS</b>				
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	20,000.00
<b>ADULT RECREATION</b>				
A 7620.4	Adult Rec- Cont	28,000.00	28,000.00	28,000.00
<b>OTHER CULT / REC</b>				
A 7989.4	Other Cultural-Cont	2,000.00	2,000.00	2,000.00
<b>ZONING</b>				
A 8010.1	Zoning-Per Service	7,935.00	8,235.00	8,157.00
A 8010.4	Zoning-Cont	9,000.00	9,000.00	9,000.00
	Total	<u>16,935.00</u>	<u>17,235.00</u>	<u>17,157.00</u>
<b>PLANNING</b>				
A 8020.1	Planning- Pers Svc	5,472.00	5,746.00	5,691.00
A 8020.4	Planning- Cont	6,000.00	6,000.00	6,000.00
	Total	<u>11,472.00</u>	<u>11,746.00</u>	<u>11,691.00</u>
A 8410.2	Electric & Power - Equip	0.00	5,000.00	5,000.00
A 8510.4	Comm. Beautification	250.00	250.00	250.00
<b>DRAINAGE/EROSION</b>				
A 8540.4	Drainage-Cont	15,000.00	10,000.00	10,000.00
A 8745.4	Flood & Erosion	15,000.00	10,000.00	10,000.00
	Total	<u>30,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
<b>CONSERVATION</b>				
A 8710.1	Conservation-Per Ser	3,010.00	3,064.00	3,035.00
A 8710.4	Conservation-Cont	5,900.00	6,550.00	6,550.00
	Total	<u>8,910.00</u>	<u>9,614.00</u>	<u>9,585.00</u>
<b>CEMETERY</b>				
A 8810.1	Cemetery-Per Serv	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	600.00	600.00
	Total	<u>910.00</u>	<u>900.00</u>	<u>900.00</u>
<b>HOME / COMM SVC (BRUSH)</b>				
A 8989.2	Other Home/Comm-Eqpt	0.00	85,000.00	85,000.00
A 8989.4	Other Home/Comm-Con	80,000.00	65,000.00	65,000.00
	Total	<u>80,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2022 Budget</u></b>	<b><u>Tentative 2023 Budget</u></b>	<b><u>Adopted 2023 Budget</u></b>
<b>EMPLOYEE BENEFITS</b>				
A 9010.8	State Retirement	90,000.00	85,000.00	85,000.00
A 9030.8	Social Security	67,000.00	72,000.00	72,000.00
A 9040.8	Wker's Comp	14,000.00	14,000.00	14,000.00
A 9050.8	Unemply Insurance	5,000.00	6,000.00	6,000.00
A 9055.8	Disability Insurance	500.00	1,000.00	1,000.00
A 9060.8	Hosp & Med Insurance	75,000.00	80,000.00	80,000.00
	Total	<u>251,500.00</u>	<u>258,000.00</u>	<u>258,000.00</u>
<b>DEBT SERVICE</b>				
A 9730.6	Principal-BAN Pmt.	40,000.00	45,000.00	45,000.00
A 9730.7	Interest-BAN Pmt.	22,760.00	21,485.00	21,485.00
	Total	<u>62,760.00</u>	<u>66,485.00</u>	<u>66,485.00</u>
Total Health, Eco, Empl Benefits		1,090,417.00	1,194,372.00	1,152,675.00
Total Gen Sub Accts		989,586.00	1,054,911.00	1,068,284.00
<b>TOTAL APPROPRIATIONS</b>		<b><u>2,080,003.00</u></b>	<b><u>2,249,283.00</u></b>	<b><u>2,220,959.00</u></b>

**TOWN OF BOSTON - 2023 BUDGET**

**HIGHWAY FUND - REVENUES**

<b>ACCT.</b>	<b>Description</b>	<b>Adopted 2022 Budget</b>	<b>Tentative 2023 Budget</b>	<b>Adopted 2023 Budget</b>
<b>LOCAL SOURCES</b>				
D 1001	Real Property Tax	<b>-844,769.00</b>	<b>-853,332.00</b>	<b>-853,332.00</b>
D 1120	Nonpropert Tax	-250,000.00	-275,000.00	-275,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-4,000.00	-3,000.00	-3,000.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2690	Other Compensation for Loss	0.00	0.00	0.00
D 2701	Refunds of Prior Yr Exp	0.00	0.00	0.00
D 2770	Unclassified - Fuel Reimb	-2,000.00	-2,000.00	-2,000.00
D 2801	Int. Fund Rev.	-80,000.00	-65,000.00	-65,000.00
<b>STATE AID</b>				
D 3501	State Aid-Chips	-159,975.00	-178,952.00	-178,952.00
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,340,744.00</b>	<b>-1,377,284.00</b>	<b>-1,377,284.00</b>
<b>HIGHWAY FUND - APPROPRIATIONS</b>				
<b>SPECIAL ITEMS</b>				
D 1930.4	Judgement & Claims	0.00	51.00	51.00
<b>GENERAL REPAIRS</b>				
D 5110.1	Gen Repairs-Per Svc	208,535.00	216,487.00	216,487.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	42,000.00	67,000.00	67,000.00
D 5110.4B	Gen Repairs-Drainage	30,000.00	30,000.00	30,000.00
	Total	484,182.00	517,134.00	517,134.00
<b>IMPROVEMENTS</b>				
D 5112.2	Capital Outlay	159,975.00	178,952.00	178,952.00
<b>MACHINERY</b>				
D 5130.2	Mach - Equip.	185,500.00	185,500.00	185,500.00
D 5130.4	Mach - Contr	70,000.00	70,000.00	70,000.00
	Total	255,500.00	255,500.00	255,500.00
<b>MISC / BRUSH / WEEDS</b>				
D 5140.1	Brush (General Fund Reimb.) - PS	43,238.00	30,394.00	30,394.00
D 5140.11	Brush (HWY Shoulder Work) - PS	0.00	21,975.00	21,975.00
D 5140.4	Misc/Brush- Contr	5,000.00	5,000.00	5,000.00
	Total	48,238.00	57,369.00	57,369.00
<b>SNOW REMOVAL</b>				
D 5142.1	Snow Removal-PS	183,763.00	183,289.00	183,289.00
D 5142.4	Snow Removal- Cont	130,000.00	140,695.00	140,695.00
	Total	313,763.00	323,984.00	323,984.00
<b>SVC / OTHER GOV'T</b>				
D 5148.1	Svc/Other- Per Svc	0.00	0.00	0.00
D 5148.4	Svc/ Other- Contr	0.00	0.00	0.00
	Total	0.00	0.00	0.00
<b>EMPLOYEE BENEFITS</b>				
D 9010.8	State Retirement	60,000.00	55,000.00	55,000.00
D 9030.8	Social Security	34,000.00	35,000.00	35,000.00
D 9040.8	Workers Comp.	40,000.00	40,000.00	40,000.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	80,000.00	80,000.00	80,000.00
	Total	214,000.00	210,000.00	210,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,432,420.00</b>	<b>1,542,990.00</b>	<b>1,542,990.00</b>

**TOWN OF BOSTON - 2023 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2022 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2023 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>
SF 1001	Real Property Tax	-778,709.00	-801,039.00	-801,039.00
SF 1120	Nonproperty Tax Dist.	-25,000.00	-50,000.00	-100,000.00
SF 2401	Interest & Earnings	-1,500.00	-1,000.00	-1,000.00
Total Revenues and Real Property Taxes		<u>-805,209.00</u>	<u>-852,039.00</u>	<u>-902,039.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 1930.4	Judgement & Claims	0.00	37.00	37.00
SF 3410.4	Contracts	624,127.00	654,482.00	654,482.00
SF 9025.8	Svc Award Program	200,000.00	200,000.00	250,000.00
SF 9040.8	Wkers Comp.	15,000.00	15,000.00	15,000.00
Total Appropriations		<u>839,127.00</u>	<u>869,519.00</u>	<u>919,519.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2022 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2023 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>
SL 1001	Real Property Tax	-13,951.00	-14,001.00	-14,001.00
SL 2401	Interest & Earnings	-75.00	-50.00	-50.00
	Total Revenues and Real Property Taxes	<u>-14,026.00</u>	<u>-14,051.00</u>	<u>-14,051.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	14,026.00	14,051.00	14,051.00
	Total Appropriations	<u>14,026.00</u>	<u>14,051.00</u>	<u>14,051.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2022 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2023 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>
SM 1001	Real Property Tax	-100,134.00	-100,987.00	-100,987.00
SM 1120	Nonproperty Tax Dist.	-50,000.00	-80,000.00	-80,000.00
SM 2401	Interest & Earnings	-200.00	-200.00	-200.00
	Total Revenues and Real Property Taxes	<u>-150,334.00</u>	<u>-181,187.00</u>	<u>-181,187.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS**

**AMBULANCE**

SM 1930.4	Judgement & Claims	0.00	5.00	5.00
SM 4540.2	Equipment	40,000.00	40,000.00	40,000.00
SM 4540.4	Contracts	70,910.00	99,758.00	99,758.00
SM 9025.8	Local Pension Fund	19,000.00	19,000.00	19,000.00
SM 9040.8	Wkers Comp.	6,000.00	8,000.00	8,000.00
SM 9740.6	Principal- Cap Notes	12,991.00	13,452.00	13,452.00
SM 9740.7	Interest- Capital Notes	1,433.00	972.00	972.00
	Total Appropriations	<u>150,334.00</u>	<u>181,187.00</u>	<u>181,187.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2022 Budget</u></b>	<b><u>Tentative 2023 Budget</u></b>	<b><u>Adopted 2023 Budget</u></b>
SG 1001	Real Property Tax	-797,640.00	-843,128.00	-843,128.00
SG 2130	Refuse & Gar Chgs	-1,200.00	-1,200.00	-1,200.00
SG 2401	Interest & Earnings	-1,000.00	-1,000.00	-1,000.00
	Total Revenues and Real Property Taxes	<u>-799,840.00</u>	<u>-845,328.00</u>	<u>-845,328.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	799,840.00	845,328.00	845,328.00
	Total Appropriations	<u>799,840.00</u>	<u>845,328.00</u>	<u>845,328.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2022 Budget</u></b>	<b><u>Tentative 2023 Budget</u></b>	<b><u>Adopted 2023 Budget</u></b>
HA 1001	Real Property Tax	-115,307.00	-115,745.00	-115,745.00
HA 2401	Interest & Earnings	-150.00	-150.00	-150.00
	Total Revenues and Real Property Taxes	<u>-115,457.00</u>	<u>-115,895.00</u>	<u>-115,895.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

**WATER #1**

HA 8340.4	Contracts	70,548.00	62,071.00	62,071.00
-----------	-----------	-----------	-----------	-----------

**DEBT SERVICE**

HA 9730.6	Principal Pmt.	42,004.00	43,432.00	43,432.00
HA 9730.7	Interest Pmt.	2,905.00	10,392.00	10,392.00
	Total Appropriations	<u>115,457.00</u>	<u>115,895.00</u>	<u>115,895.00</u>



**TOWN OF BOSTON - 2023 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2022 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2023 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>
HB 1001	Real Property Tax	-51,571.00	-51,571.00	-51,571.00
HB 2401	Interest & Earnings	-250.00	-150.00	-150.00
	Total Revenues and Real Property Taxes	<u>-51,821.00</u>	<u>-51,721.00</u>	<u>-51,721.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

**WATER #2**

HB 8340.4	Contracts	23,146.00	41,620.00	41,620.00
<b>DEBT SERVICE</b>				
HB 9730.6	Principal Pmt- BAN	28,140.00	0.00	0.00
HB 9730.7	Interest Pmt- BAN	535.00	10,101.00	10,101.00
	Total Appropriations	<u>51,821.00</u>	<u>51,721.00</u>	<u>51,721.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2022 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2023 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>
HD 1001	Real Property Tax	-3,001.00	-3,012.00	-3,012.00
HD 2401	Interest & Earnings	-100.00	-100.00	-100.00
	Total Revenues and Real Property Taxes	<u>-3,101.00</u>	<u>-3,112.00</u>	<u>-3,112.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

**WATER #1 EXT.**

HD 8340.4	Contracts	3,101.00	2,960.00	2,960.00
-----------	-----------	----------	----------	----------

**DEBT SERVICE**

HD 9730.6	Principal Pmt.	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	152.00	152.00
	Total Appropriations	<u>3,101.00</u>	<u>3,112.00</u>	<u>3,112.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2022 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2023 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>
HE 1001	Real Property Tax	-29,076.00	-29,076.00	-29,076.00
HE 2401	Interest & Earnings	-250.00	-100.00	-100.00
	Total Revenues and Real Property Taxes	<u>-29,326.00</u>	<u>-29,176.00</u>	<u>-29,176.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

**WATER #2 EXT.**

HE 8340.4	Contracts	9,007.00	27,748.00	27,748.00
	<b>DEBT SERVICE</b>			
HE 9730.6	Principal Pmt- BAN	19,940.00	0.00	0.00
HE 9730.7	Interest Pmt- BAN	379.00	1,428.00	1,428.00
	Total Appropriations	<u>29,326.00</u>	<u>29,176.00</u>	<u>29,176.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2022 Budget</u></b>	<b><u>Tentative 2023 Budget</u></b>	<b><u>Adopted 2023 Budget</u></b>
HC 1001	Real Property Tax	-256,730.00	-259,430.00	-259,430.00
HC 2401	Interest & Earnings	-1,500.00	-1,000.00	-1,000.00
	Total Revenues and Real Property Taxes	<u>-258,230.00</u>	<u>-260,430.00</u>	<u>-260,430.00</u>

**WATER DISTRICT #3 - APPROPRIATIONS**

HC 1930.4	Judgement & Claims	0.00	0.00	0.00
HC 8340.4	Contracts	30,452.00	17,045.00	17,045.00

**DEBT SERVICE**

HC 9730.6	Principal Pmt- LT Bd	111,600.00	116,100.00	116,100.00
HC 9730.7	Interest Pmt- LT Bd	116,178.00	130,319.00	130,319.00
	Total Appropriations	<u>258,230.00</u>	<u>263,464.00</u>	<u>263,464.00</u>

**TOWN OF BOSTON - 2023 BUDGET**

**WATER DISTRICT #3 Ext. 1- REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2022 Budget</u></b>	<b><u>Tentative 2023 Budget</u></b>	<b><u>Adopted 2023 Budget</u></b>
HF 1001	Real Property Tax	-10,978.00	-10,978.00	-10,978.00
HF 2401	Interest & Earnings	-75.00	-50.00	-50.00
	Total Revenues and Real Property Taxes	<u>-11,053.00</u>	<u>-11,028.00</u>	<u>-11,028.00</u>

**WATER DISTRICT #3 Ext. 1- APPROPRIATIONS**

HF 8340.4	Contracts	2,878.00	2,184.00	2,184.00
-----------	-----------	----------	----------	----------

**DEBT SERVICE**

HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	1,925.00	2,594.00	2,594.00
	Total Appropriations	<u>11,053.00</u>	<u>11,028.00</u>	<u>11,028.00</u>

**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>ADOPTED 2022 SALARY</u></b>	<b><u>TENTATIVE 2023 SALARY</u></b>	<b><u>ADOPTED 2023 SALARY</u></b>
Supervisor	41,371	43,440	43,026
Councilman	9,100	9,555	9,100
Councilman	9,100	9,555	9,100
Councilman	9,100	9,555	9,100
Councilman	9,100	9,555	9,100
Town Clerk	50,644	53,176	52,670
Town Justice	20,264	21,277	21,075
Town Justice	20,264	21,277	21,075
Superintendent of Highways	72,430	76,052	75,327

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount</u>		<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
	<u>Owing</u>				
MICHAEL GILCRIST	\$	59.30	258.10-1-18	6882 BOSTON CROSS RD	E.C.W.A.
PATRICK J. NASH	\$	82.40	211.02-2-20	6193 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>		<b>\$141.70</b>			

Schedule of Additional Refuse Charges

<u>Customer Name</u>	<u>Amount</u>		<u>S.B.L. #</u>	<u>Service Address</u>	<u>Notes</u>
	<u>Owing</u>				
Pienkowski, Amanda	128.13		210.02-3-27	4675 Eckhardt	1 Refuse
Heary, Steven W & Annette	128.13		242.18-1-1	8954 Pearl Street	1 Refuse
Cole, Wayne W & Doreen	128.13		211.04-3-1	7385 Abbott Road	1 Refuse
Nowicki, Christopher	128.13		211.11-1-7.111	5958 Woodlee Court	1 Refuse
Schlee, David P & Jill R	128.13		212.00-4-36.1	7585 Eddy Road	1 Refuse
Ballou, Daniel	128.13		242.05-1-26	6542 Valley View Ln	1 Refuse
Werthman-Ehrenreich, Amanda A.	256.26		241.00-3-55.122	8945 Back Creek Rd	1 Refuse / 1 Recycle
Bieler, Kevin	128.13		227.00-4-4.121	8060 Cole Rd	1 Refuse
Hornberger Charles	256.26		258.06-2-13.1	6966 Pin Oak Dr	1 Refuse / 1 Recycle
Weber, Richard J.	128.13		210.02-1-35	4626 Morningside Dr	1 Refuse
Ford, Christopher J.	128.13		211.11-1-6	5868 Woodlee Ct	1 Refuse
Morgan, Phillip J.	128.13		257.00-2-8	9437 Zimmerman Rd	1 Refuse
Crowden, Denise E. (new owner)	128.13		211.10-3-9	7210 Elmtree Pl	1 Refuse
Markiewicz, Anthony	128.13		227.00-4-36.1	8448 Cole Rd	1 Refuse
Ganci, Christina	128.13		212.00-1-16.112	6935 Ward Rd	1 Refuse
Fix, Jeffrey P.	128.13		242.00-3-16	8607 Lower East Hill Rd	1 Refuse
McGuire, Charlene	128.13		212.00-2-16.111	7799 Old Lower E HI	1 Refuse
Meyer, David C.	128.13		257.00-1-35.21	9800 Zimmerman Rd	1 Refuse
Yager, John T.	128.13		226.04-1-5	6472 Ludon Dr	1 Refuse
Duffy, Anthony M. and Catherine	128.13		226.01-2-39	5686 Homestead Rd	1 Refuse
Wittmeyer Andrew P & Sandy	128.13		241.00-3-20.121	9014 Back Creek Rd	1 Refuse
Mayne, Aaron J.	128.13		226.01-1-48	5245 Mayer Rd	1 Refuse
Davis, Matthew E.	128.13		257.00-1-37	9844 Zimmerman Rd	1 Refuse
Vandette, James M.	128.13		241.00-2-15.12	6267 Hillcroft Dr	1 Recycle
Weis, Francis & Dorothy	268.00		256.00-4-29.1	9078 Enser Rd	Garbage Service
<b>TOTAL ADDT'L REFUSE CHARGES</b>		<b>\$3,599.38</b>			

Equalized Total Assessed Value 946,623,364

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	48,788	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,308,636	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,301,667	0.35
13800	SCHOOL DISTRICT	RPTL 408	2	7,760,455	0.82
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	802,879	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	971,667	0.10
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	6	7,000,758	0.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,107,879	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,546,515	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	513,030	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,071	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	59	8,383,782	0.89
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	181	3,514,000	0.37
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	134	4,392,747	0.46
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	75	4,371,141	0.46
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	407,030	0.04
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	2	6,636	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	175,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	75	5,775,255	0.61
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	1,135,942	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	853,656	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	32	1,486,255	0.16
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	280,898	0.03
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	134,773	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	246,394	0.03
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,007,576	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	5,606	0.00



Equalized Total Assessed Value 946,623,364

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	234,024	0.02
Total Exemptions Exclusive of System Exemptions:			699	58,774,059	6.21
Total System Exemptions:			0	0	0.00
Totals:			699	58,774,059	6.21

---

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_