AGENDA REGULAR BOARD MEETING - TOWN OF BOSTON May 17, 2023 - 7:30 P.M.

ITEM NO. I PRELIMINARY MATTERS

- 1. Call Meeting to Order
- Roll Call
- 3. Pledge of Allegiance and Opening Prayer
- 4. Other Preliminary Matters

ITEM NO. II REGULAR BUSINESS

- 1. Correction and Adoption of the Minutes from May 3, 2023
- 2. Consideration of all Fund Bills

ITEM NO. III CORRESPONDENCE

- 1. Dog Control Officer's Report April 2023
- 2. Town Clerk's Report for April 2023
- 3. ECWA 2022 Annual Water Quality Report
- 4. Letter from Barbara Piersanti regarding opposition to solar development
- 5. Letter from Erie County Department of Public Works- Notice of Closure, Back Creek Road
- 6. Department of Public Works Detour Route/Detour Sign Schedule for Back Creek Road
- 7. Comparative Year-End Fund Balances
- 8. January March 2023 Cash Balances
- 9. April 2023 Interest Income Analysis
- 10. April 2023 Income Statement
- 11. April 2023 Cash Balances

ITEM NO. IV NEW BUSINESS

- 1. Requests from the Floor (3-minute time limit per person)
- 2. Public Hearing for Special Use Permit, Filling Station 7072 Boston State Road
- 3. Reschedule a Public Hearing for Special Use Permit, Accessory Apartment 8947 Pearl Street
- 4. Request for Reappointment from Sharon Stuart to the Conservation Advisory Council
- Resolution 2023-47 SEQR Negative Declaration for Mixed Use Development at 7072 Boston State Road

- 6. Resolution 2023-48 Special Use Permit for Filling Station at 7072 Boston State Road
- 7. Resolution 2023-49 Site Plan Approval for Mixed Use Development at 7072 Boston State Road
- 8. Resolution 2023-50 Amending Budget to Properly Account for Justice Court Grant Received
- Resolution 2023-51 Amending Budget to Properly Account for Arts Service Initiative Grant Received
- 10. Resolution 2023-52 2023 Budget Transfers
- 11. Motion to Authorize Use of Facility Reduction of Cost & Associated Refund to Southtowns Slammers
- 12. Ambulance Purchase Either a resolution to authorize or setting up a Public Hearing
- 13. Application for Use of Facility Cap 17 Baseball Academy

ITEM NO. V OLD BUSINESS

ITEM NO. VI REPORTS AND PRESENTATIONS

- 1. Highway Superintendent
- 2. Councilmembers
- 3. Town Clerk
- 4. Supervisor

ITEM NO. VIII ADJOURNMENT OF MEETING

1. Adjournment of Meeting



TOWN HALL 7:30 P.M.

Present: Supervisor Jason Keding, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, and Councilwoman Kathleen Selby.

Also Present: Highway Superintendent Telaak, Deputy Supervisor Hawkins, Attorney for the Town Costello, and Deputy Town Clerk Derk.

Reverend Phil Owen, Berean Free Presbyterian Church, opened the meeting with a prayer.

Regular business:

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby to adopt the minutes of the April 19, 2023 regular meeting.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine, upon review by the Town Board, that fund bills in the amount of \$300,382.45 be paid.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

Supervisor Keding stated the following has been received and filed under correspondence:

NYSEG and RG & E Climate Change Vulnerability Study & Resilience Plan, Working Group Meeting 2, April 17, 2023

North Boston Town Park Restroom & Pavilion, LaBella answer to mortar repair for concrete slab honeycombing

North Boston Town Park Restroom & Pavilion, April 26, 2023 Minutes Architect's Field Report - Report 19

Town Clerk and Tax Collector Audit Reports Year Ended 12/31/2022

Erie County Southtowns Planning and Development Group Meeting, April 24, 2023

Letter from Erie County Executive Mark Poloncarz - Affirmative Action Officer

Letter from Delaware River Solar - Notice of Interconnection Agreement

Letter from Erie County Department of Environment and Planning - Erie County CDBG Consortium

Letter from NYS DEC Office of the Commissioner-Climate Smart Communities Pledge SLFRF (ARPA) Compliance Report - March 2023



TOWN HALL 7:30 P.M.

ARPA Summary of Expenditures 3/31/23

2022 Schedule of Federal Expenditures

Annual Financial Report Update Document for the Fiscal Year Ended 12/31/2022

New business:

Supervisor Keding stated the floor is open for public comment.

The following persons was heard:

Jay Boardway Jason Collard Anthony Bernardi Ron Mohn

Jeff Piersanti Robert Telaak

Russ Goldberg **Judy Bohrer**

Rich Hawkins Wendy Cicero Rich Bohrer Jay Piersanti

Public comment was primarily regarding opposition to solar development on Feddick Road.

Supervisor Keding stated the floor is closed.

A motion was made by Councilman Cartechine and was seconded by Councilwoman Lucachik to schedule a Public Hearing for Special Use Permit, Accessory Apartment at 8947 Pearl Street for June 7, 2023.

Supervisor Keding Councilwoman Lucachik Yes Yes Councilman Cartechine Councilwoman Selby

Yes Yes

four (4) Yes

Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilman Cartechine,

RESOLUTION 2023-40

APPROVING JUSTICE COURT AUDIT

Pursuant to Uniform Justice Court Act§ 2019-a, each Town Justice must present her records and docket for an audit to be performed by the Town Board or an accountant retained by the Town Board to perform such an audit; and the Town Board has reviewed the audit report prepared by Drescher and Malecki; and the records of the Town Justices have been duly examined and the fines therein collected have been turned over to the proper officials of the Town of Boston as required by law; the Town Board of the Town of Boston hereby approves the audit report prepared by Dresher and Malecki, LLP.

Supervisor Keding Councilwoman Lucachik

Yes Yes Councilman Cartechine

Yes

four (4) Yes

Councilwoman Selby Yes

Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby,

TOWN HALL 7:30 P.M.

Motion Con't:

RESOLUTION 2023-41 PROFESSIONAL SERVICES AGREEMENT FOR LENGTH OF SERVICE AWARD PROGRAM (LOSAP) POINT AUDIT

The Town of Boston sponsors and funds a Length of Service Award Program ("LOSAP") to incentivize and reward volunteer members of the fire companies that serve the Town; and the LOSAP program currently is funded at a level below what is recommended by the program's actuaries, and the Town is reviewing its options to maintain a viable program, including potential modifications to the program; and the LOSAP actuaries recommend that in connection with reviewing the program, an audit of the service points awarded pursuant to the program should be completed; and the Town has obtained a proposal from the Pinsky Law Group, PLLC, to perform the required scope of work for a total fee of \$4,800; Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the proposed retainer agreement from Pinsky Law Group, PLLC, dated April 11, 2023, to perform an audit of the LOSAP service awards points for a flat fee of \$4,800.

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Selby Yes

four (4) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Supervisor Keding,

RESOLUTION 2023-42

ADOPTING REVISED FEE SCHEDULE

The Town Code Enforcement Officer and Town Planning Consultant has reviewed the Town's fees and has recommended the adoption of a revised schedule; and the Town Board of the Town of Boston hereby adopts the revised fees recommended by the Town Code Enforcement Officer and Town Planning Consultant.

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Selby Yes

four (4) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilman Cartechine,

RESOLUTION 2023-43

ADOPTION OF UPDATED HARASSMENT AND DISCRIMINATION POLICY

The Town of Boston does hereby adopt the attached Harassment & Discrimination policies and procedures updated in April of 2023:

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Selby Yes

LRAFT

TOWN HALL 7:30 P.M.

Motion Con't:

four (4) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Lucachik,

RESOLUTION 2023-44 PURCHASE OF GENERATOR FOR PARKS/EMS BUILDING

The Town of Boston owns a secondary building located at 8500 Boston State Rd, which houses the Town's parks department and the Boston Emergency Squad; and the Town has identified a need to add backup power to all townowned buildings to facilitate continued services in the event of a power outage and protect town owned structures and electronic equipment from potential damage resulting from loss of power to building systems; and quotes for the necessary equipment and services were solicited from three companies and quotes in the following amounts were obtained:

Company	Quote
GenTech	\$10,272.85
Holland Propane	\$11,680.00
E.S.S.I.	Bid Never Received

The Town Board of the Town of Boston hereby authorizes the Town Supervisor to contract with GenTech in the amount of \$10,272.85 for the installation of a generator at the Parks/EMS building.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

A motion was made by Supervisor Keding and was seconded by Councilman Cartechine,

RESOLUTION 2023-45 SEAL/STRIPE BOYS & GIRLS CLUB PARKING LOT (UPDATE)

M&M Asphalt Maintenance, LLC has since withdrawn their quote and the Town Board is looking to award the bid to the next lowest bidder, shown below:

Company	Quote
M&M Asphalt Maintenance, LLC	*Quote Withdrawn
Land-On Enterprises, Inc.	\$3,350
Ballou Enterprises, Inc.	\$6,750

The Town Board of the Town of Boston hereby authorizes the Town Supervisor to contract with Land-On Enterprises, Inc. in the amount of \$3,350.00 for the sealing and striping of the Boys & Girls Club Parking Lot.

REGULAR BOARD MEETING MAY 3, 2023



TOWN HALL 7:30 P.M.

Motion Con't:

Supervisor Keding Councilwoman Lucachik Yes Yes

Councilman Cartechine Councilwoman Selby

Yes Yes

four (4) Yes

Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to table.

RESOLUTION 2023-46

AUTHORIZE HVAC PREVENTATIVE MAINTENANCE AGREEMENT

Supervisor Keding

Yes

Councilman Cartechine

Yes

Councilwoman Lucachik

Yes

Councilwoman Selby

Yes

four (4) Yes

Carried

Supervisor Keding stated that there is no old business for this meeting.

Reports and Presentations:

Highway Superintendent Telaak reported on the following:

The Highway Department and the Parks Department had some equipment on Auctions International, tonight the sale closed. The Parks truck, 2011 Chevy brought \$6,700. High lift, 2006 444 brought \$46,000. The 2018 Chevy pickup brought \$26,200 dollars. I believe they all were fair prices. Brush pickup started on the first, we do every road one time in May. We have lots of wood chips and dirt fill if anyone is looking for that. Once we're done with the chipping, we have lots of roads to get ready for oil and stone. We have culverts to change. We have a lot of work lined up.

Councilwoman Selby reported on the following:

I just wanted to thank everybody that came out and spoke about the solar farm. Thank you for your kind words Deputy Supervisor Hawkins. I have pages of notes here and I'm taking it very seriously, thank you all for your time and coming out. It was very informative to know of the feelings, we're going to be sympathetic to all that, we live here.

Councilman Cartechine reported on the following:

We had a meeting this morning with some of the Emergency Services Personnel to develop a better parking situation for our 4th of July Fireworks. As many of you know we have a really great fireworks display in the Town of Boston. We are going to change the parking this year. It will make it safer for people that are walking on Boston State Road, there will be no parking on Boston State Road.

This was certainly a well attended board meeting, I appreciate that.



7:30 P.M.

Deputy Supervisor Hawkins made a good point that these meetings tend to be very lightly attended. I wish people would have stayed. One of the hardest things when you run for office and accept a position, there are all these things you want to do and when you get in and take the Oath of Office. You have taken an oath to uphold the United States Constitution, the Constitution of New York State as well as any of the laws that are applicable in your Town. I understand people's concern about this project. I'll leave my personal views on green energy initiatives out of this conversation for now. There is a framework that these projects come to the town. I think it is worth mentioning that when somebody approaches the town to do a project like this, they must submit a proposal and it has to follow the legal process to go through it. I hope that the people that spoke tonight come to the public hearing. Go to the Zoning Board meeting, go to the Planning Board meeting and get involved in it. Because that is where it makes a difference. We rely on a volunteer body of the Zoning Board and the Planning Board, they are unpaid, they are residents of the Town. We take counsel from them on what to do with these projects.

Councilwoman Lucachik reported on the following:

I am the liaison for the Planning Board which means I also look at the Zoning Board. I have asked that Board Clerk to send me those agendas so I can understand what's going on, since I can't make all those meetings. There is nothing on the Zoning Board tomorrow that is talking about solar. There is nothing on the Planning Board for the agenda next week that's about solar. There was some indication that we may get a solar project coming to the Town of Boston. When that happens those folks who are in the surrounding vicinity of that property will get mailed notice. It will be in the Hamburg Sun as public notice. This happens for every project, every petition that goes to those boards. Depending on what the code says, it goes to one of those boards, Zoning or Planning Board. Those boards are the ones that have a hearing and that is when you make your comments during the hearing. It is up to the Planning Board or the Zoning Board but generally you do not have time to make comments during those meetings. It is more for them to learn and absorb what they're being told, ask questions, go back to do their homework, and go through it. We have a Planning Consultant that works for us that attends those meetings and that person is very thorough. She is very good at helping us understand what we're looking at if we don't understand, on behalf of us, so not for that petitioner. I hope I've enlightened you a bit. There is not a solar project in this Town at this moment. Once we get the plot plan and we get the draft, that's when it will all go and be published in the Hamburg Sun and then it will get mailed to the surrounding properties of whatever that property is going to be. Zoning Board is tomorrow night and Planning Board is May 9th at 7:30 pm. We are having a Comprehensive Plan being established. The last one that was established was 2000. I was on the Planning Board then



and we were trying to push for it to be revised year after year. I even rewrote it myself, nothing happened, so that is why I am here. If you would like to get involved, as you did tonight, when we start going out for the Comprehensive Plan there are meetings that we need residents to get involved with. We need residents who are 18 years and over. We want to know why you want to leave and how we can keep you here. We also want to know from the next generation and the generations on. What do you want to see and how do you want to see it? There will be surveys being sent out. We've got a consultant that will be helping us put this together. They will teach us what the process is, just like the Town of Hamburg is going through right now. We are going to start that process in June. We will have an opening meeting that says here's who we are and here's what we're going to do and the timeline. Please come out and help us, we need your voice.

Town Clerk Quinlan reported on the following:

The ConnectLife blood drive yesterday was an overwhelming success, one of the highest, 30 units were collected, helped save the lives of 90 local patients. Recognized Councilman Cartechine as a donor yesterday. We are one of the only towns that can support holding one blood drive a month. Memorial Day Service plans are underway, if you are an entity that has been involved with the parade and service in the past, you will be contacted by me this week or early next week. Reported for Councilwoman Martin that the CAC Fishing Derby is next Saturday May 13th. Thanked the residents that stayed for the remainder of the Town Board meeting. Scheduled meetings are posted on the Town Clerk's board, right outside the Town Clerk door. If there is a change and I'm notified by the Board Clerk, the clerk for CAC, Zoning Board, and Planning Board, we will update that schedule. The Board Clerk does post those online. You can call my office and we will provide meeting information to you also.

Supervisor Keding reported on the following:

It's great there's been a lot of conversation about this matter of solar. This is the first time this Town Board has seen this many people here. Most of the time it is us, Chris Gordon from the Hamburg Sun, maybe one or two people and Mr. Jackson. I am a public servant. I serve you and you pay our salaries. My response to all of you, Zoning Board, Planning Board, and Conservation Advisory Council, are all advisory boards to the Town Board. There are plans and projects that do not ever come in front of the Town Board. We do not make the determination here. A lot of the time a Town, City, Village across New York State gets black eyes for projects that are pushed through by the Town Board. It does not happen here it goes in front of the Planning Board. There is a Special Use Permit for proposed Gas Station down on Boston State Road. If you own the land and it's zoned properly, you're applying in accordance with local and state codes. The SEQR process (State Environmental Quality Review Act), traffic studies,



environmental impact studies and other things. This is something that the applicant must go through. The Town Board did a great job explaining this to all of you, there is a process. We do absolutely try to keep the lines of communication open. We brought in live stream video feed, through grant funding. The Town website, we've worked hard at trying to modernize that, there is a lot more to do there, it's an expensive proposition. Under state law, the Town Board must select a newspaper of general circulation, chosen as the Hamburg Sun. If you don't subscribe to the Hamburg Sun, you're not getting the communication. The cost to do a mailing is borderline prohibited. Managing the budget and trying to stay under the 2% tax cap. We are not trying to hide information. We have a great team up here, we have always been open and honest. We've always spent the time with any resident that comes to us and brought concerns to us. We are legally bound to publish public hearing notices. There was not a local law or solar code on the books until the five of us up here passed that. That was something that this administration did. It can be challenged, absolutely it can, that is the matter of the law. Anything can be challenged in today's world. It is why the Planning Board and Zoning Board of Appeals exists. Comprehensive Plan, it's old, from 2000. There hasn't been a change in a very long time. This administration worked very hard to not only secure an Erie County grant to help offset that cost for the Comprehensive Plan but also what's called the CFA or Consolidated Funding Application from New York State which is not an easy task. This Comprehensive Plan will pretty much be fully paid for with grant funds. We have a great team and the Town engineer which is CPL is helping us with that. There are a lot of things in progress that we are working on. We have a town wide drainage report that we have created a proper reserve fund, a proper interest report and working with Buffalo Niagara Water Keepers, working with Erie County Soil and Water, working with Erie County Environment and Planning, working with our engineer. We have a funding mechanism, a report, and we have a system in place to take these things on, it's not a perfect system. The State of New York Constitution, we legally cannot spend money that benefits a single taxpayer. We must work with Erie County Soil and Water to work on some of these projects. Councilwoman Selby has done great work. There's been projects that have been talked about over a decade. Because of the work that we have done, knocked those out and they're done. Solar we're going to have some hard conversations coming up. I have spoken with the Commissioner and the Deputy Commissioner with Erie County Environment and Planning about what is being proposed. There is currently an agricultural exemption. Erie County Environment and Planning is also involved in this, so it's not just the Town Board in the batting cage. We will see how this plays out. There is a public comment period with NYS DEC regarding the new recycling proposals that are coming out of Albany. This information is on the Town's website and the Town's social media page. That is coming up next month, there is a lot of information there, educate yourself about it, we are required to recycle here in New York State under NYS DEC regulations. I will try to report as things progress.

REGULAR BOARD MEETING MAY 3, 2023



TOWN HALL 7:30 P.M.

The Town is working with our new grant writer, Rotella, for New York State DEC grants and try to pull taxpayer money back to the Town. Waste Management offers At Your Door Special Collection. If you have Ewaste and household hazardous waste, basically anything other than tires they will pick up at your door. You can go to the Town website or go to WM.com and schedule these services. Because we brought this into our plan, we can receive 50% of that cost back. So, overall for the year for all the parcels of the Town, we're roughly at \$62,000. If we play this properly. we will get about half of that back to the Town, for the next year. Thanked our Dog Control Officer for attending the training that was on the other side of the State. NYS Agriculture and Markets has changed some of their fees. Under Article 7, they've changed some of the Dog Control Officer criteria which the Town Board will be receiving soon from the Dog Control Officer. We will be implementing some policies to be complaint with New York State laws. Had a meeting with the Boston Young at Heart senior group to answer questions about solar and other development that's going on in Town. Comprehensive Plan kick off meeting, sign up for that if you're interested, approximately a year and a half long process. Hopefully a couple hours a month. Town received a JCAP grant for new cameras at the Town Hall, install started today. I will have training Tuesday for the Fair Housing Officer. If anyone would like to be a volunteer for Rural Transit. they serve our community very well. On a light note, thanked Councilman Cartechine and firefighter Dave Apa for picking up a commode that was left on vacant property on Back Creek Road near Boston Valley School.

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to adjourn the meeting at 9:08 p.m.

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Selby Yes

four (4) Yes Carried

SANDRA L. QUINLAN, BOSTON TOWN CLERK





TOWN OF BOSTON

Town Board Meeting: May 17, 2023

Abstract #1 – 2022 Payables Journal #AP-3845 \$ 148,468.52

Less Credit – A Fund Amazon - 32.98

Less Credit – A Fund Charter Communications - 13.54

Less Credit – DB Fund Eden Truck & Auto - 172.84

\$ 148,249.16

Total Payables Due

148,249.16

Breakout by Fund:

General (A) Fund:	\$ 44,403.22
Highway (DB) Fund:	\$ 24,981.09
Lighting (L30) Fund:	\$ 1,167.96
Fire (SF) Fund:	\$ 4,877.00
Ambulance (SM) Fund:	\$ 578.95
Refuse & Garbage (SG) Fund:	\$ 71,637.44
Water Funds:	\$ (-
Trust & Agency (TA):	\$, <u>2</u>
Capital Projects (H):	\$ 603.50

Total expenses submitted for approval:

\$ 148,249.16

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025 PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

May 17, 2023 - A B S T R A C T

Town of Boston Journal Proof Report

Fiscal Year: 2023

Journal Number: AP - 38				Journal Date: 5/17/2023	Account Period: 5	- May	Status: Currently A	ctive
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	5/17/2023	Fund A00 AP Account	\$0.00	\$44,403.22	\$0.00	12
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830-2023- 03-01 March 2023 - Justice Court Funds to State/County	5/17/2023	Vendor#: 178	\$6,725.00	\$0.00	\$0.00	
/ 00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830-2023- 04-01 April 2023 - Justice Court Funds to State/County	5/17/2023	Vendor#: 178	\$3,491.00	\$0.00	\$0.00	
400-1010-4000-0000	TOWN BD-CONTR	The Buffalo News 152667 (Acct. #582586) AD ID #1731284 - Public Hearing Notice - Special Use Permit 7072 Boston State Rd.	5/17/2023	Vendor#: 1671	\$72.00	\$0.00	\$0.00	7
A00-1010-4000-0000	TOWN BD-CONTR	The Buffalo News 152693 (Acct. #582586) AD ID #1731952 - Legal Notice of 2022 AUD Filing	5/17/2023	Vendor#: 1671	\$64.00	\$0.00	\$0.00	7
A00-1110-2000-0000	JUSTICE - EQUIP	Kiercom Communications Inc. 4219 JCAP Grant - Install New Camera System to Replace Outdated System	5/17/2023	Vendor#: 1893	\$9,900.00	\$0.00	\$0.00	9
A00-1110-4000-0000	TOWN JUSTICE-CONTR	WILLIAMSON LAW BOOK CO. 196381 Receipt Books for Judge Bender (10)	5/17/2023	Vendor#: 106	\$125.00	\$0.00	\$0.00	l s
A00-1220-0400-0000	SUPERVISOR- CONTR	Visa 2622 - April 2023 April 2023 Visa Bill - Training Registration, Business Cards, Batteries, Wires, Flush Valve, iDrive Storage Overuse, Nutrition Supplies, WeatherTech Floor Liners and Seat Protectors	5/17/2023	Vendor#: 1863	\$61.92	\$0.00	\$0.00	1
A00-1220-0400-0000	SUPERVISOR- CONTR	Amazon Capital Services 1GPR- QJGJ-LPQ6 Supervisor/Bookkeeper - Wite-out Nutrition - Dry Erase Markers / Buildings - Kleenex Tissues	5/17/2023 /	Vendor#: 2003	\$17.73	\$0.00	\$0.00) 1
A00-1220-0400-0000	SUPERVISOR- CONTR	Amazon Capital Services 1CPD- 6GN7-1WNV Bookkeeper Credit Memo - Refund of Compressed Gas Duster from Inv. #1QD7- D9XK-4JYT - Item never shipped	5/17/2023	Vendor#: 2003	\$0.00	\$32.98	\$0.00) 3
A00-1220-0400-0000	SUPERVISOR- CONTR	Amazon Capital Services 1YMC- MNF7-6CXL Supervisor - Logitech Keyboard and Mouse Event Coordinator - Dividers		Vendor#: 2003	\$193.99	\$0.00	\$0.00) 10
A00-1410-0401-0000	TOWN CLERK- CONTR	Visa 2622 - April 2023 April 2023 Visa Bill - Training Registration, Business Cards, Batteries, Wires, Flush Valve, iDrive Storage Overuse, Nutrition Supplies, WeatherTech Floor Liners and Seat Protectors	5/17/2023	Vendor#: 1863	\$60.99	\$0.00	\$0.00) 1

Created By: epericak

Town of Boston Journal Proof Report Fiscal Year: 2023

Journal Number: AP - 38	345 Journal Desc:	AP Batch 14		Journal Date: 5/17/2023	Account Period: 5 - May		Status: Currently Ad	ctive
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq
A00-1410-0401-0000	TOWN CLERK- CONTR	SANDRA L. QUINLAN 5/2/23 ECTCTCA Monthly Meeting - 5/2/23 (Quinlan & Derk)	5/17/2023	Vendor#: 1437	\$50.00	\$0.00	\$0.00	5
400-1440-0400-0000	ENGINEER- CONTR	LaBella Associates 194557 Project No. 2190909.029 - 7072 Boston State Rd. Review (3/25/23 - 4/21/23) - 2.5 hrs	5/17/2023	Vendor#: 1901	\$300.00	\$0.00	\$0.00	10
\00-1440-0400-0000	ENGINEER- CONTR	LaBella Associates 195141 Project No. 2190909.031 - Delaware River Solar (3/25/23 - 4/21/23) 1 hr.	5/17/2023	Vendor#: 1901	\$120.00	\$0.00	\$0.00	9
A00-1620-0400-0000	BUILDINGS- CONTR	NATIONAL FUEL 5/2023 - Acct. #3237465 08 Acct. #3237465 08 - Town Hall - May 2023 (255 CCF)	5/17/2023	Vendor#: 726	\$167.13	\$0.00	\$0.00	7
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1P19- VXD4-4KHF Buildings - 1000 Case of Coffee Cups, Paper Shredder Sharpener Sheets	5/17/2023	Vendor#: 2003	\$114.84	\$0.00	\$0.00	10
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1VXD- 7MGK-J9R7 Code - Address Labels, Desk Organizers / Buildings - Heavy-Duty Staples for Mail Room	5/17/2023	Vendor#: 2003	\$20.38	\$0.00	\$0.00	10
A00-1620-0400-0000	BUILDINGS- CONTR	THRUWAY BUILDERS OF ORCHARD PARK INC. 198729 Park and Ride - Red Modular Pavers	5/17/2023	Vendor#: 207	\$28.35	\$0.00	\$0.00	12
A00-1620-0400-0000	BUILDINGS- CONTR	VERIZON WIRELESS 9933834561 Cell Phones for Town - April 2023	5/17/2023	Vendor#: 53	\$31.20	\$0.00	\$0.00	6
A00-1620-0400-0000	BUILDINGS- CONTR	Certified Pest Solutions 33171 (3206) May 2023 Pest Control Service - Town Hall	5/17/2023	Vendor#: 1811	\$55.00	\$0.00	\$0.00	7
A00-1620-0400-0000	BUILDINGS- CONTR	Visa 2622 - April 2023 April 2023 Visa Bill - Training Registration, Business Cards, Batteries, Wires, Flush Valve, iDrive Storage Overuse, Nutrition Supplies, WeatherTech Floor Liners and Seat Protectors	5/17/2023	Vendor#: 1863	\$537.88	\$0.00	\$0.00	2
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1Y67- WKYL-171P Buildings - Pool Table Lights & Fasteners	5/17/2023	Vendor#: 2003	\$240.35	\$0.00	\$0.00	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct April 2023 Stmt. BLDG Acct. #1475 - April 2023 - Invoice #178909	5/17/2023	Vendor#: 24	\$38.97	\$0.00	\$0.00	
A00-1620-0400-0000	BUILDINGS- CONTR	Liberty Janitorial 050823 Janitorial Services (4/11/23 - 5/5/23)	5/17/2023	Vendor#: 1878	\$1,280.00	\$0.00	\$0.00	1
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1GPR- QJGJ-LPQ6 Supervisor/Bookkeeper - Wite-out Nutrition - Dry Erase Markers / Buildings - Kleenex Tissues	5/17/2023 /	Vendor#: 2003	\$38.48	\$0.00	\$0.00	1
t run by: epericak			Page	2 of 10			05/46	12022

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	45 Journal Desc: AP E			Journal Date: 5/17	//2023 Account Period: 5 - May	Statu	s: Currently Ac	
ccount#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Ser
00-1620-0402-0000	BUILDING- CONTR-REC CENTER	Certified Pest Solutions 33173 (3207) Annual Barrier Treatment for Boys and Girls Club	5/17/2023	Vendor#: 1811	\$150.00	\$0.00	\$0.00	
00-1620-0402-0000	BUILDING- CONTR-REC CENTER	Charter Communications 144899201041423 Acct. #144899201 - Boys & Girls Club - Service Disconnected 2/17/23 - Charges for Unreturned Equipment	5/17/2023	Vendor#: 1242	\$463.00	\$0.00	\$0.00	1
00-1620-0402-0000	BUILDING- CONTR-REC CENTER	Charter Communications 144899201041423 Acct. #144899201 - Boys & Girls Club - Service Disconnected 2/17/23 - Charges for Unreturned Equipment	5/17/2023	Vendor#: 1242	\$0.00	\$13.54	\$0.00	
00-1620-0402-0000	BUILDING- CONTR-REC CENTER	NATIONAL FUEL 5/2023 - Acct. #6897553 08 Acct. #6897553 08 - Boys & Girls Club - May 2023 (150 CCF)	5/17/2023	Vendor#: 726	\$104.68	\$0.00	\$0.00	
00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	Certified Pest Solutions 33172 (3205) May 2023 Pest Control Service - Trooper Barracks	5/17/2023	Vendor#: 1811	\$55.00	\$0.00	\$0.00	
00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	DV Brown & Associates 8070 Service Call - Trooper Barracks Heat Issue	5/17/2023	Vendor#: 1934	\$2,480.00	\$0.00	\$0.00	
00-1650-0200-0000	CENTR COMM- EQUIP	Kiercom Communications Inc. 4218 Additional 8TB Hard Drive Added to the Speco Camera System	5/17/2023	Vendor#: 1893	\$300.00	\$0.00	\$0.00	
00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	wnynetWorks 00004655 April 2023 - IT Systems Support (1.5 hr)	5/17/2023	Vendor#: 1703	\$187.50	\$0.00	\$0.00	
00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	Visa 2622 - April 2023 April 2023 Visa Bill - Training Registration, Business Cards, Batteries, Wires, Flush Valve, iDrive Storage Overuse, Nutrition Supplies, WeatherTech Floor Liners and Seat Protectors	5/17/2023	Vendor#: 1863	\$14.57	\$0.00	\$0.00	1
00-1670-0403-0000	CENT PRINT/MAIL- CONTR	WNY IMAGING SYSTEMS 289688 Kyocera/TASKalfa 358ci (Supervisor's Office Printer)- Q2- 2023 Maintenance Agreement	5/17/2023	Vendor#: 1239	\$92.70	\$0.00	\$0.00	
00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	Southtowns Slammers 4/21/23 Use of Facilities Refund - Reduction in Fee Charged	5/17/2023	Vendor#: 2061	\$75.00	\$0.00	\$0.00	ļ
00-2555-0000-0000	BUILDING PERMIT INCOME	MIRANDA HOLDINGS, INC. 5/2/23 Refund Building Permit Overpayment	5/17/2023	Vendor#: 1455	\$850.00	\$0.00	\$0.00	į
00-3510-0400-0000	DOG CONTROL- CONTR	VERIZON WIRELESS 9933834561 Cell Phones for Town - April 2023	5/17/2023	Vendor#: 53	\$31.20	\$0.00	\$0.00	ı
00-3620-0400-0000	SAFETY INSPECT- CONTR	VERIZON WIRELESS 9933834561 Cell Phones for Town - April 2023	5/17/2023	Vendor#: 53	\$31.20	\$0.00	\$0.00	J

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Journal Number: AP - 3845 Journal Desc: AP Batch 14 Account Period: 5 - May Journal Date: 5/17/2023 Status: Currently Active Account# **Account Description** Trans Description Date Reference Debit Credit **ENC\LIQ** Seq# Amazon Capital Services 1VXD-7MGK-J9R7 Code - Address A00-3620-0400-0000 SAFETY INSPECT- CONTR 5/17/2023 Vendor#: \$81.36 \$0.00 \$0.00 108 2003 Labels, Desk Organizers / Buildings - Heavy-Duty Staples for Mail Room On Site Employee Testing 6688 Random DOT Urine & Drug Test A00-5010-0400-0000 HIGHWAY SUPT-CONTR 5/17/2023 Vendor#: \$218,64 \$0.00 \$0.00 94 1629 5/9/2023 A00-5010-0400-0000 HIGHWAY SUPT-CONTR VERIZON WIRELESS 5/17/2023 Vendor#: 53 \$31.20 \$0.00 \$0.00 69 9933834561 Cell Phones for Town - April 2023 A00-5132-0400-0000 **GARAGE-CONTR** EL-DON BATTERY POST, INC. 5/17/2023 Vendor#: \$69.90 \$0.00 \$0.00 44 21632 12V 7Ah SLA Battery -1116 Exchange (x2) A00-5132-0400-0000 GARAGE-CONTR Cintas 4154334577 Highway -5/17/2023 Vendor#: \$63.04 \$0.00 \$0.00 45 Uniforms 1758 A00-5132-0400-0000 GARAGE-CONTR Cintas 4153648462 Highway -5/17/2023 Vendor#: \$58.59 \$0.00 31 \$0.00 Uniforms 1758 A00-5132-0400-0000 GARAGE-CONTR UNIFIRST CORP. 1140152835 5/17/2023 Vendor#: \$159.54 \$0.00 \$0.00 28 Summer Apparel for Parks and 1296 HWY A00-5132-0400-0000 GARAGE-CONTR NYSEG 5/23 - Acct. #1001-0312- 5/17/2023 Vendor#: 37 \$430.04 \$0.00 \$0.00 101 477 Acct. #1001-0312-477 -Highway Barn (2400 kwh) A00-5132-0400-0000 UNIFIRST CORP. 1140152836 GARAGE-CONTR 5/17/2023 Vendor#: \$14.29 \$0.00 \$0.00 80 Summer Apparel for HWY 1296 A00-5132-0400-0000 GARAGE-CONTR NATIONAL FUEL 5/2023 - Acct. 5/17/2023 Vendor#: 726 \$395.06 \$0.00 \$0.00 81 #3237464 10 Acct. #3237464 10 -Highway Garage - May 2023 (653 CCF) A00-5132-0400-0000 **GARAGE-CONTR** UNIFIRST CORP. 1140152834 5/17/2023 Vendor#: \$44.53 \$0.00 82 \$0.00 Summer Apparel for HWY 1296 NYSEG 4/23 - Acct. #1005-2715-A00-5182-0400-0000 STREET LIGHTING-CONTR 5/17/2023 Vendor#: 37 \$28.25 \$0.00 \$0.00 105 660 Acct. #1005-2715-660 - 219 Lights (203 kwh) A00-5182-0400-0000 NYSEG 4/23 - Acct. #1001-3627- 5/17/2023 STREET LIGHTING-CONTR Vendor#: 37 \$233.52 \$0.00 \$0.00 99 426 Acct. #1001-3627-426 - St. Light Entire R2 (1070 kwh) A00-5182-0400-0000 STREET LIGHTING-CONTR NYSEG 4/23 - Acct. #1001-3627- 5/17/2023 Vendor#: 37 \$1,598.34 \$0.00 \$0.00 100 434 Acct. #1001-3627-434 - St. Light, Entire R3 (2565 kwh) A00-6772-0400-0000 McCullagh Coffee 511298 Coffee 5/17/2023 PROGRAMS FOR AGING-Vendor#: \$93.90 \$0.00 \$0.00 16 for Nutrition Program CONTR 1768 A00-6772-0400-0000 PROGRAMS FOR AGING-Amazon Capital Services 1GPR- 5/17/2023 Vendor#: \$6.99 \$0.00 \$0.00 14 CONTR QJGJ-LPQ6 2003 Supervisor/Bookkeeper - Wite-out / Nutrition - Dry Erase Markers / Buildings - Kleenex Tissues

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				Journal Date: 5/17/2023	Account Period: 5 - May		Status: Currently Ad	Stive
ccount#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Se
.00-6772-0400-0000	PROGRAMS FOR AGING- CONTR	Visa 2622 - April 2023 April 2023 Visa Bill - Training Registration, Business Cards, Batteries, Wires, Flush Valve, iDrive Storage Overuse, Nutrition Supplies, WeatherTech Floor Liners and Seat Protectors	5/17/2023	Vendor#: 1863	\$63.66	\$0.00	\$0.00	- 17
00-7110-0400-0000	PARKS- CONTR	Visa 2622 - April 2023 April 2023 Visa Bill - Training Registration, Business Cards, Batteries, Wires, Flush Valve, iDrive Storage Overuse, Nutrition Supplies, WeatherTech Floor Liners and Seat Protectors	5/17/2023	Vendor#: 1863	\$420.85	\$0.00	\$0.00	
.00-7110-0400-0000	PARKS- CONTR	UNIFIRST CORP. 1140152835 Summer Apparel for Parks and HWY	5/17/2023	Vendor#: 1296	\$76.04	\$0.00	\$0.00	
00-7110-0400-0000	PARKS- CONTR	PIONEER MANUFACTURING COMPANY INV881208 Account #TO9469 - Crystalline Marble 50# Bag (25 bags); Shipping	5/17/2023	Vendor#: 1358	\$350.00	\$0.00	\$0.00	
.00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. Parks - April 2023 Stmt. Parks Acct. #1480 - Invoice #178941	5/17/2023	Vendor#: 24	\$8.99	\$0.00	\$0.00	
00-7110-0400-0000	PARKS- CONTR	COUNTY LINE STONE CO, INC. 150728 CR-1 Stone (21.05 Ton) for N. Boston Park	5/17/2023	Vendor#: 579	\$284.18	\$0.00	\$0.00	1
.00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. April 2023 - Parks April 2023 - Parks Gas (67.1 gallons) & Diesel (18.10 gallons)		Vendor#: 90	\$240.15	\$0.00	\$0.00	
00-7110-0400-0000	PARKS- CONTR	LAKESIDE SOD SUPPLY, CO. INC. 74820 Marco Washington Ball Mix Pick-Up (20.16 Ton)	5/17/2023	Vendor#: 626	\$2,010.96	\$0.00	\$0.00	
.00-7270-0400-0000	BAND CONCERTS- CONTR	Amazon Capital Services 1YMC- MNF7-6CXL Supervisor - Logitech Keyboard and Mouse Event Coordinator - Dividers	5/17/2023	Vendor#: 2003	\$13.38	\$0.00	\$0.00	
.00-7550-0400-0000	CELEBRATIONS- CONTR	Amazon Capital Services 161R- HKDQ-C9JW Celebrations - Wreaths for Memorial Day (3)	5/17/2023	Vendor#: 2003	\$126.82	\$0.00	\$0.00	
.00-7550-0400-0000	CELEBRATIONS- CONTR	Amazon Capital Services 1V3F- QVK6-HFQP Celebrations - Flags for Memorial Day 2023	5/17/2023	Vendor#: 2003	\$1,234.54	\$0.00	\$0.00	į
.00-7620-0400-0000	ADULT REC- BOSTON SRS.	BEDORE TOURS 36291 Boston Seniors - Trip to Sahlen Field and Chef's Restaurant (7/26/23)	5/17/2023	Vendor#: 1383	\$900.00	\$0.00	\$0.00	
.00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	HORIZON CLUB TOURS TRS1595 Boston Young At Heart - Trip to Lucy & Desi Museum (5/24/23)	5/17/2023	Vendor#: 935	\$1,275.00	\$0.00	\$0.00	[
00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	HORIZON CLUB TOURS TRS1605 Boston Young at Heart Trip to Canandaigua Lady Cruise	5/17/2023	Vendor#: 935	\$1,275.00	\$0.00	\$0.00	į

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Journal Number: AP - 3845 Journal Desc: AP Batch 14 Journal Date: 5/17/2023 Account Period: 5 - May Status: Currently Active Account# **Account Description** Trans Description Date Reference Credit Debit ENC\LIQ Seq# A00-8010-0400-0000 ZONING-CONTR SARAH DESJARDINS January -5/17/2023 Vendor#: \$210.00 \$0.00 \$0.00 62 April 2023 January - April 2023 -Planning Board Assistance (37 1560 -----hrs. & 1 Meeting); Zoning Board Assistance (3 hrs.) A00-8020-0400-0000 SARAH DESJARDINS January -PLANNING- CONTR 5/17/2023 Vendor#: \$2,740.00 \$0.00 \$0.00 63 April 2023 January - April 2023 -1560 Planning Board Assistance (37 hrs. & 1 Meeting); Zoning Board Assistance (3 hrs.) A00-8710-0400-0000 CONSERVATION- CONTR Mitch Tucker 5/14/23 2023 5/17/2023 Vendor#: \$119.54 \$0.00 \$0.00 88 Fishing Derby Reimbursements 1982 A00-8710-0400-0000 CONSERVATION- CONTR Mitch Tucker 5/14/23 2023 5/17/2023 Vendor#: \$34.74 \$0.00 \$0.00 89 Fishing Derby Reimbursements 1982 A00-8710-0400-0000 CONSERVATION- CONTR Mitch Tucker 5/14/23 2023 5/17/2023 Vendor#: \$5.79 \$0.00 \$0.00 90 Fishing Derby Reimbursements 1982 Mitch Tucker 5/14/23 2023 A00-8710-0400-0000 CONSERVATION- CONTR 5/17/2023 Vendor#: \$126.05 \$0.00 \$0.00 91 Fishing Derby Reimbursements 1982 A00-8710-0400-0000 CONSERVATION- CONTR WHISPERING PINES FISH FARM 5/17/2023 Vendor#: 753 \$785.00 \$0.00 \$0.00 86 5/9/23 Fish Stocking for 2023 **CAC Fishing Derby** A00-9060-0800-0000 HOSPITAL AND MEDICAL Lifetime Benefits Solutions, Inc. 5/17/2023 Vendor#: \$52.80 \$0.00 \$0.00 38 INSURANCE A006818-IN HRA Admin Fee -2054 April 2023 DB0-0600-0000-0000 ACCOUNTS PAYABLE Fund DB0 AP Account 5/17/2023 Fund DB0 AP \$0.00 \$24,981.09 \$0.00 130 Account DB0-5110-0400-0000 **GENERAL REPAIRS-CONTR** COUNTY LINE STONE CO, INC. 5/17/2023 Vendor#: 579 \$0.00 \$12,414.82 \$0.00 64 150727 Type 1 Stone (564.31 Ton) for Roadwork DB0-5110-0400-0000 **GENERAL REPAIRS-CONTR** COUNTY LINE STONE CO, INC. 5/17/2023 Vendor#: 579 \$8,358.68 \$0.00 \$0.00 42 151120 CR-2 Stone (62.88 Ton) for Drainage + Type 1 Stone (379.94 Ton) for Road Work DB0-5110-0420-0000 GEN REPAIRS- DRAINAGE COUNTY LINE STONE CO. INC. 5/17/2023 Vendor#: 579 \$738.85 \$0.00 \$0.00 41 151120 CR-2 Stone (62.88 Ton) for Drainage + Type 1 Stone (379.94 Ton) for Road Work DB0-5130-0400-0000 SOUTHSIDE TRAILER SERVICE, 5/17/2023 MACHINERY- CONTRACTUAL Vendor#: 539 \$37.27 \$0.00 \$0.00 43 INC 374979 Valve - Split with Collins DB0-5130-0400-0000 MACHINERY- CONTRACTUAL EL-DON BATTERY POST, INC. 5/17/2023 Vendor#: \$115.00 \$0.00 \$0.00 46 21701 12V Blem Battery -1116 Exchange DB0-5130-0400-0000 MACHINERY- CONTRACTUAL FERRY INC. 00561022 6MM & 5/17/2023 Vendor#: \$19.64 47 \$0.00 \$0.00 8MM Push to Connect Fittings 1038 DB0-5130-0400-0000 MACHINERY- CONTRACTUAL Fastenal Company NYORC87059 5/17/2023 Vendor#: \$15.00 48 \$0.00 \$0.00 16-14 AWG 1/4" Crimp Ring 1598 **Terminals** DB0-5130-0400-0000 MACHINERY- CONTRACTUAL Cummins Sales & Service W2-5/17/2023 Vendor#: \$34.48 \$0.00 \$0.00 52 93166 Tubes - Water Inlet & 2062

Outlet; Seal Grommet

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Journal Number: AP - 3845 Journal Desc: AP Batch 14 Journal Date: 5/17/2023 Account Period: 5 - May Status: Currently Active Account# **Account Description** Trans Description Date Reference Debit Credit **ENC\LIQ** Sea # DB0-5130-0400-0000 MACHINERY- CONTRACTUAL RUCKER LUMBER INC. HWY -5/17/2023 Vendor#: 24 \$13.36 \$0.00 \$0.00 57 April 2023 Stmt, HWY Acct, #1470 Invoice #'s 178874, 178876. C 0.00 Dec 178936, 178942, 179111 DB0-5130-0400-0000 MACHINERY- CONTRACTUAL RUCKER LUMBER INC. HWY -5/17/2023 Vendor#: 24 \$28,95 \$0.00 \$0.00 58 April 2023 Stmt, HWY Acct, #1470 - Invoice #'s 178874, 178876, 178936, 178942, 179111 DB0-5130-0400-0000 MACHINERY- CONTRACTUAL RUCKER LUMBER INC. HWY -5/17/2023 Vendor#: 24 \$2.98 \$0.00 \$0.00 59 April 2023 Stmt. HWY Acct. #1470 Invoice #'s 178874, 178876, 178936, 178942, 179111 DB0-5130-0400-0000 MACHINERY- CONTRACTUAL RUCKER LUMBER INC. HWY -5/17/2023 Vendor#: 24 \$3.18 \$0.00 \$0.00 60 April 2023 Stmt. HWY Acct. #1470 Invoice #'s 178874, 178876. 178936, 178942, 179111 DB0-5130-0400-0000 MACHINERY- CONTRACTUAL RUCKER LUMBER INC. HWY -Vendor#: 24 \$9,48 \$0.00 \$0.00 61 April 2023 Stmt. HWY Acct. #1470 - Invoice #'s 178874, 178876, 178936, 178942, 179111 DB0-5130-0400-0000 MACHINERY- CONTRACTUAL Fastenal Company NYORC87001 5/17/2023 Vendor#: \$8.00 \$0.00 \$0.00 55 16-14 AWG #10 Stud Vinvl 1598 Insulated Butted Seam Funnel **Entry Ring Terminals** DB0-5130-0400-0000 MACHINERY- CONTRACTUAL EMERLING FORD, INC. 244111 5/17/2023 Vendor#: 409 \$46.53 \$0.00 \$0.00 32 Element DB0-5130-0400-0000 EMERLING FORD, INC. 244107 MACHINERY- CONTRACTUAL 5/17/2023 Vendor#: 409 \$338,80 \$0.00 \$0.00 33 Pump Assembly DB0-5130-0400-0000 MACHINERY- CONTRACTUAL EMERLING FORD, INC. 244497 5/17/2023 Vendor#: 409 \$37.29 \$0.00 \$0.00 34 Valve Assembly DB0-5130-0400-0000 MACHINERY- CONTRACTUAL Fastenal Company NYORC86916 5/17/2023 Vendor#: \$43.25 \$0.00 \$0.00 29 Hex Cap Screws 1598 DB0-5130-0400-0000 MACHINERY- CONTRACTUAL Linde Gas & Equipment Inc. 5/17/2023 Vendor#: \$142.92 \$0.00 \$0.00 30 35481285 Acetylene & Oxygen 2009 Cylinder Rental (3/20/23 - 4/20/23) DB0-5130-0400-0000 EMERLING FORD, INC. 244015 MACHINERY- CONTRACTUAL 5/17/2023 Vendor#: 409 \$73.37 \$0.00 \$0.00 24 Gasket and Kit DB0-5130-0400-0000 MACHINERY- CONTRACTUAL EMERLING FORD, INC. 243958 5/17/2023 Vendor#: 409 \$44.00 \$0.00 \$0.00 25 Gasket DB0-5130-0400-0000 MACHINERY- CONTRACTUAL CYNCON EQUIPMENT INC. 5/17/2023 Vendor#: \$616.83 \$0.00 \$0.00 26 92037 Tube Broom, Gutter 1142 Broom, Freight - Split with Collins Hwy Dept. Amazon Capital Services 1V3F-QVK6-HV7D Highway - Ignition DB0-5130-0400-0000 MACHINERY- CONTRACTUAL 5/17/2023 Vendor#: \$102.44 \$0.00 \$0.00 85 2003 Module for Echo Blower, Scrubbing Towels DB0-5130-0400-0000 MACHINERY- CONTRACTUAL EDEN TRUCK & AUTO SUPPLY 5/17/2023 Vendor#: 774 \$21.04 \$0.00 \$0.00 111 April 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703 185740, 185998, 186148, 186150

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Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq#
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199,	5/17/2023	Vendor#: 774	\$23.72	\$0.00	\$0.00	112
		185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150						
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$967.82	\$0.00	\$0.00	113
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$459.84	\$0.00	\$0.00	114
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$26.58	\$0.00	\$0.00	115
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$134.10	\$0.00	\$0.00	116
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$0.00	\$172.84	\$0.00	117
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$25.36	\$0.00	\$0.00	118
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$73.78	\$0.00	\$0.00	119
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$40.93	\$0.00	\$0.00	120

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Journal Desc: AP I	Satch 14		Journal Date: 5/17/2023	Account Period: 5 - May		Status: Currently Ad	ctive
Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq
MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$8.10	\$0.00	\$0.00	12
MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #'s 183635, 184890, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150	5/17/2023	Vendor#: 774	\$81.34	\$0.00	\$0.00	12
HOSPITAL AND MEDICAL INSURANCE	Lifetime Benefits Solutions, Inc. A006818-IN HRA Admin Fee - April 2023	5/17/2023	Vendor#: 2054	\$46.20	\$0.00	\$0.00	;
ACCOUNTS PAYABLE	Fund H02 AP Account	5/17/2023	Fund H02 AP Account	\$0.00	\$603.50	\$0.00	12
NORTH BOSTON PARK SHELTER	LaBella Associates 194349 Project No. 2190909.024 - North Boston Town Park Restroom & Pavilion (2/25/23 - 4/21/23)	5/17/2023	Vendor#: 1901	\$603.50	\$0.00	\$0.00	3.4
ACCOUNTS PAYABLE	Fund L30 AP Account	5/17/2023	Fund L30 AP Account	\$0.00	\$1,167.96	\$0.00	13
CONTRACTS	NYSEG 4/23 - Acct. #1001-3627- 400 Acct. #1001-3627-400 - St. Light Dist. 1, R2 (333 kwh)	5/17/2023	Vendor#: 37	\$86.12	\$0.00	\$0.00	100
CONTRACTS	NYSEG 4/23 - Acct. #1001-3627- 418 Acct. #1001-3627-418 - St. Light Dist. 1, R3 (1662 kwh)	5/17/2023	Vendor#: 37	\$1,081.84	\$0.00	\$0.00	
ACCOUNTS PAYABLE	Fund SF0 AP Account	5/17/2023	Fund SF0 AP Account	\$0.00	\$4,877.00	\$0.00	1:
CONTRACTS	PROVIDENT AGENCY, INC. 74970 Boston Fire Company Service Award Program Life Insurance Policy #G-30175-10408 (7/10/23 - 7/9/24)	5/17/2023	Vendor#: 287	\$4,732.00	\$0.00	\$0.00	1
CONTRACTS	HEALTHWORKS-WNY, LLP 505594 North Boston Fire Co Respirator Tests (4/25/23)	5/17/2023	Vendor#: 1499	\$90.00	\$0.00	\$0.00	
CONTRACTS	HEALTHWORKS-WNY, LLP 505600 Patchin Fire Co Physical (4/25/23)	5/17/2023	Vendor#: 1499	\$55.00	\$0.00	\$0.00	i
ACCOUNTS PAYABLE	Fund SG0 AP Account	5/17/2023	Fund SG0 AP Account	\$0.00	\$71,637.44	\$0.00	1
GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019917-1342-9 April 2023 Curb Service & Hazardous Waste Collection / March 2023 Recycling (45.89 tons)	5/17/2023	Vendor#: 432	\$3,609.25	\$0.00	\$0.00	
GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019917-1342-9 April 2023 Curb Service & Hazardous Waste Collection / March 2023 Recycling	5/17/2023	Vendor#: 432	\$61,032.40	\$0.00	\$0.00	D.
	ACCOUNTS PAYABLE CONTRACTS CONTRACTS CONTRACTS ACCOUNTS PAYABLE CONTRACTS	MACHINERY- CONTRACTUAL EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #s 183635, 184890, 185183, 185199, 185205, 185630, 185994, 185703, 185740, 185998, 186148, 186150 EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #s 183635, 184890, 185994, 185703, 185740, 185998, 186148, 186150 EDEN TRUCK & AUTO SUPPLY April 2023 Stmt HWY Highway Dept. Acct. #140 - Invoice #s 183635, 184890, 185183, 185199, 185205, 1856304, 185694, 185703, 185740, 185998, 186148, 186150 Lifetime Benefits Solutions, Inc. A006818-IN HRA Admin Fee - April 2023 ACCOUNTS PAYABLE Fund H02 AP Account	MACHINERY- CONTRACTUAL EDEN TRUCK & AUTO SUPPLY April 2023 Stimt HWY Highway Dept. Acct. #140 - Invoice #5 183635, 184889, 185199, 185205, 185630, 185594, 185703, 185740, 185998, 186148, 186150 EDEN TRUCK & AUTO SUPPLY April 2023 Stimt HWY Highway Dept. Acct. #140 - Invoice #5 183635, 184889, 185183, 185199, 185205, 185630, 185694, 185703, 185740, 185998, 186148, 186150 EDEN TRUCK & AUTO SUPPLY April 2023 Stimt HWY Highway Dept. Acct. #140 - Invoice #5 185630, 185694, 185703, 185740, 185998, 186148, 186150 EDEN TRUCK & AUTO SUPPLY April 2023 Stimt HWY Highway Dept. Acct. #140 - Invoice #5 185630, 185694, 185703, 185740, 185998, 186148, 186150 EDEN TRUCK & AUTO SUPPLY April 2023 Stimt HWY Highway Dept. Acct. #140 - Invoice #5 185630, 185694, 185703, 185740, 185998, 186148, 186150 EDEN TRUCK & AUTO SUPPLY April 2023 EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 Curb Service & March 2023 Recycling (45.89 tons) EDEN TRUCK & AUTO SUPPLY April 2023 C	Account Description	Account Description	Account Description Trans Description Trans Description Contractual Contract	Debit Credit ENCILIO MACHINERY- CONTRACTUAL EDEN TRUCK & AUTO SUPPLY April 2023 Stim. 1-HWY Highway Diepl. Act. #140 Invoice #5 18353, 184890, 185188, 185199, 185740, 18580, 185188, 185199, 185740, 18580, 185188, 185199, 185740, 18580, 185188, 185199, 185740, 18580, 185183, 185199, 18533, 184890, 185183, 185199, 185333, 185199, 185333, 185199, 18533, 185199, 18533, 185199, 18533, 185199, 18533, 185199, 18533,

May 17, 2023 - ABSTRACT

Town of Boston Journal Proof Report Fiscal Year: 2023

Created By: epericak

Journal Number: AP - 3845	Journal Desc: AP	Batch 14		Journal Date: 5/17/2023	Account Period: 5 - May		Status: Currently Ad	ctive
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Sea#
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019917-1342-9 April 2023 Curb Service & Hazardous Waste Collection / March 2023 Recycling (45.89 tons)	5/17/2023	Vendor#: 432	\$6,984.12	\$0.00	\$0.00	8
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019917-1342-9 April 2023 Curb Service & Hazardous Waste Collection / March 2023 Recycling (45.89 tons)	5/17/2023	Vendor#: 432	\$11.67	\$0.00	\$0.00	9
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	5/17/2023	Fund SM0 AP Account	\$0.00	\$578.95	\$0.00	131
SM0-4540-0400-0000	CONTRACTUAL	NATIONAL FUEL 5/2023 - Acct. #3237466 06 Acct. #3237466 06 - EMS Building - May 2023 (239 CCF)	5/17/2023	Vendor#: 726	\$157.61	\$0.00	\$0.00	78
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. April 2023 - EMS April 2023 - EMS Gas (99.3 gallons) & Diesel (45.3 gallons)	5/17/2023	Vendor#: 90	\$421.34	\$0.00	\$0.00	54
Total Number of 132 Trans	actions		No Errors		\$148,468.52	\$148,468.52	\$0.00	

AP - 3845 Summary By Fund Number

Fund	Debit	Credit	ENC\LIQ
A00	\$44,449.74	\$44,449.74	\$0.00
DB0	\$25,153.93	\$25,153.93	\$0.00
H02	\$603.50	\$603.50	\$0.00
L30	\$1,167.96	\$1,167.96	\$0.00
SF0	\$4,877.00	\$4,877.00	\$0.00
SG0	\$71,637.44	\$71,637.44	\$0.00
SM0	\$578.95	\$578.95	\$0.00
Total	\$148,468.52	\$148,468.52	\$0.00

port run by: epericak

Page 10 of 10

05/16/2023 17:1



TOWN OF BOSTON DOG CONTROL OFFICER REPORT 12: 13

	MONTH OF: April 20	023				8			
	Dates of Month	1st Week 1st-7th	2nd Week 8th- 14th	3rd Week 15th- 21st	4th Week 22nd- 31st	TOTALS	2	1 0	
	Phone Calls Received	3	5	_5	1	-14	,		
	Phone Calls Returned	3	5	ے		14	č		
	Personal Calls Made	0	0	_0_	_ 0	_0			
9	Town Park # Miles Patrolled on foot	PERIU	DICALLY	THROUG	HOUT				
	# of Gallon gas used	_ 0		0		0			
	# of alive dogs Picked up	۵	0	0	_ 0				
	# of dead dogs Picked up	0	0	0	0	٥			
	# of dogs Released to owner	۵	٥	0	0	0			
	***Fines Collected						(10)		\$
	# of dogs euthenized	٥	٥	٥	0				
	# of dogs adopted	0	0	0	_ 0				
	# of dogs impounded		0	0	0				
	Signature of Dog Control Officer Date Submitted:53.23	<u></u>	Judo She	4					
	***Total Fines Collected for Mon	th :							
	Submitted Fines to Bookkeeper:			[Date:				
	Receipt#								

CERTIFICATE

OF COMPLETION

11th Annual DCO/ACO Conference 2023



THIS CERTIFICATE IS AWARDED TO

Linda Sherry

Presented by:

The Town of Guilderland Animal Control Unit and

The New York State Department of Agriculture and Markets April 19th & 20th, 2023

Bob Meyers, Senior ACO

Guilderland Animal

Elizabeth Holmes LVT, AHI 2

NYS Department of Agriculture and Markets

TOWN CLERK'S MONTHLY REPORT

TOWN OF BOSTON, NEW YORK

APRIL, 2023

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255	7	DECALC			
	7	DECALS BIRTH CERTIFICATES	1	12.44	
	2	BIRTH CERTIFICATES DEATH CERTIFICATE		20.00	
	$\frac{52}{14}$	FAXES	5	520.00	
	14	PAZES	TOTAL TOWN OF PRIZERS	3.50	555.04
A1550			TOTAL TOWN CLERK FEES		555.94
A1550	1	DISPOSITION OF DOG		25.00	
			TOTAL A1550	23.00	25.00
A2025					25.00
	3	USE OF FACILITY FEE	ES	225.00	
			TOTAL A2025		225.00
A2110					
	3	VARIANCE		600.00	
			TOTAL A2110		600.00
A2544					
	46	DOG LICENSES		364.00	
			TOTAL A2544		364.00
A2555	1.5	BUILDING PERMITS		1 505 00	
	<u>15</u>	SITE PLAN REVIEW		1,785.00	
		CERTIFICATE OF OCC	TID A NOV	750.00	
	2	PLANNING BD SUB DI		100.00	
	3	PUBLIC HEARING FEE		600.00	
	3	TOBLIC HEARING FEE	TOTAL A2555	300.00	2 525 00
A2590			101AL A2555		3,535.00
A2370	2	SPECIAL USE PERMIT		400.00	
	***************************************		TOTAL A2590		400.00
A2770		1/1/23 Eden Vet	- Rabies Vaccine	****	
	1	MISCELLANEOUS REV	VENUE	35.00	
			TOTAL A2770		35.00
SR2130					
	2	REFUSE & GARBAGE		391.80	
	120	WM BAG STICKER		360.00	
			TOTAL SR2130		751.80

TOWN CLERK'S MONTHLY REPORT

APRIL, 2023

page 2

TOTAL DISBURSEMENTS		6,764.30
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM		60.00
PAID TO NYSDEC FOR DECALS		212.56
PAID TO SUPERVISOR FOR REFUSE & GARBAGE		751.80
PAID TO SUPERVISOR FOR GENERAL FUND	,	5,739.94
DISBURSEMENTS		

MAY 1, 2023

JASÓN KEDING M448 T2023

STATE OF NEW YORK, COUNTY OF ERIE, TOWN OF BOSTON

I, SANDRA QUINLAN , being duly sworn, says that I am the Clerk of the TOWN OF BOSTON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this

Town Clerk

KAREN M. MILLER
Notary Public, State of New York
Reg. No. 01Mi6385215
Qualified in Erie County

Commission Expires 12-31-20 26

From: Erie County Water Authority < noreply@ecwa.org>

Sent: Monday, May 8, 2023 10:20 AM

To: Town of Boston Bookkeeper <bookkeeper@townofboston.com>

Subject: ECWA 2022 Annual Water Quality Report



ECWA 2022 ANNUAL WATER QUALITY REPORT

May 8, 2023

Dear Customer:

In recognition of National Drinking Water Week, we are pleased to provide you with the ECWA's <u>2022 Annual Water Quality Report (AWQR)</u>. In this report you will find details about the safety and quality of your drinking water during the past year, where your water comes from, how your water is treated and tested, how it compares to safety standards set by regulatory agencies, and answers to frequently asked questions.

ECWA prides itself on providing customers with safe, high-quality drinking water and the cost-effective service delivery. To ensure we meet these commitments, we maintain a rigorous quality control program through constant monitoring and testing and annually invest substantial financial resources to improve our two treatment plants, complex distribution system, and laboratory facilities at our nationally recognized department of water quality.

During National Drinking Water Week, we appreciate you taking the time to learn more about your drinking water supply. Well-informed customers are our best allies in supporting necessary system infrastructure improvements to provide the safe, high-quality drinking water and service delivery you have come to know and expect from ECWA.

To learn more about the quality of your drinking water and the ECWA, visit www.ecwa.org.

Sincerely,

Erie County Water Authority

Confidentiality Notice: This electronic mail transmission is intended for the use of the individual or entity to which it is addressed and may contain confidential information belonging to the sender which is protected by the attorney-client privilege/or otherwise. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution, or the taking of any action in reliance on the contents of this information is strictly prohibited. If you have received this transmission in error, please notify the sender immediately by e-mail and delete the original message. Thank you for your cooperation.

To The Boston Town Board:

I first had the pleasure of learning about the Town of Boston when I began my teaching career at Boston Valley Elementary School in the fall of 1973.

The community and its residents were a very special and unique group, unlike any other.

I must say that the town government must have played a role in developing and maintaining the positive reputation that it has. It is evident that it has a high regard for the citizens and respects their safety and well-being and has kept the small town feel for years.

Now that I have retired, my goal is to relocate to the town of Boston for these reasons.

But it was recently brought to my attention that one of the residents on Feddick Road has signed an agreement to have a solar farm constructed on his property.

I am sure you are aware of how this project will severely impact the community and what damage it could inflict on the town and its residents as well as hurt all that you all have worked so hard to maintain.

So, I am requesting that you do not give your approval for this project in hopes to keep that welldeserved reputation that Boston has.

Sincerely,

Barbara Piersanti



WILLIAM E. GEARY, JR. COMMISSIONER

DEPARTMENT OF PUBLIC WORKS

WILLIAM E. GEARY JR. COMMISSIONER

DEPARTMENT OF PUBLIC WORKS RATH BUILDING 14TH FLOOR

TELEPHONE: 716.858,8300 FAX: 716.858,8228

May 11, 2023

CERTIFICATE AND NOTICE OF CLOSURE

STATE OF NEW YORK:

COUNTY OF ERIE:

}SS

This is to certify that the Commissioner – Highways has jurisdiction of the highways of the County of Erie and does hereby close that portion of the highway in the Town of Boston, said County, known as Erie, and described as follows:

Closure:

The portion of Back Creek Road (CR 438) from Zimmerman Road to Mill Street will have a full road closure. This closure will begin on May 22 with an estimated completion of October 31. A signed detour will be posted. This closure is for the purpose of the construction of slope stabilization, full depth highway reconstruction, installation of new closed storm drainage and relocation of watermain lines. Union Concrete and Construction Corp. will be performing the work.

A closure is executed under Article V, Section 104A of the Highway Law in order to permit a proper completion of work of improvement thereon.

IN WITNESS WHEREOF: The undersigned has, on this 11th day of May, 2023, set his hand in Buffalo, New York.

Very truly yours,

WILLIAM E. GEARY, JR.

COMMISSIONER OF PUBLIC WORKS

WEG/JMS

cc: See Attached List

May 11, 2023 Back Creek Road Closure Page 2

cc:

William E Geary Jr., Commissioner of Public Works

Karen Hoak, Deputy Commissioner of Highways

Catherine C. Walsh, Special Assistant to the Commissioner

Garrett Hacker, P.E.

Darlene Svilokos, P.E.

Jonathan DePlanche, P.E.

Gina Wilkolaski, P.E.

Karl Rohde, P.E.

Rick Nendza

Kaitlin Costello

Kara Nicotra

Lisa Chimera, Deputy County Executive

Benjamin Swanekamp, Chief of Staff - Erie County Executive's Office

Jordan Zyglis, Legislative Liaison

Daniel Meyer, Deputy Press Secretary for Erie County

Daniel Neaverth, Dept. of Emergency Services

Gregory Butcher, Dept. of Emergency Services

Hon. John J. Mills, Legislator, District 11

Jason Keding, Town of Boston Supervisor- supervisorsoffice@townofboston.com

Robert J. Talaak, Town of Boston Superintendent of Highways -

hwysuper@townofboston.com

Michael R. Cornell, Hamburg Central School District Superintendent –

mcornell@hcsdk12.org

Barbra S. Sporyz, Hamburg Transportation Supervisor/Assistant Superintendent – bsporyz@hscdk12.org

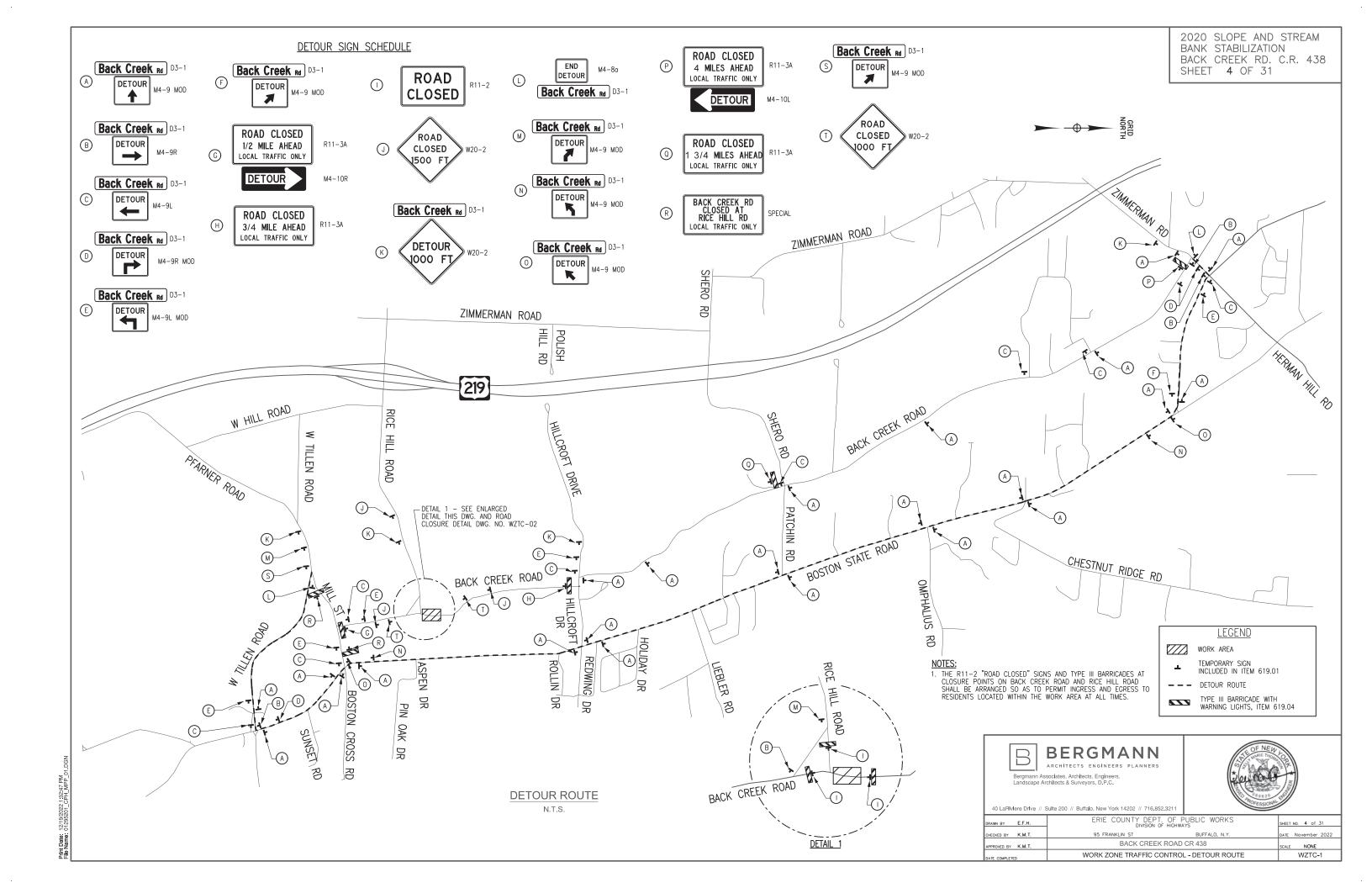
District Engineer- Joseph Donlon – Joseph Donlon@erie.gov

Operators@NITTEC.org

William Lobuzzetta, NFTA Superintendent of Transportation Services-

william.lobuzzetta@nfta.com

(Sent via e-mail)



Comparative Year-End Fund Balances

Fund	Account	12	/31/2018	12	/31/2019	12	/31/2020	12	/31/2021	12	/31/2022
General (A)	Unassigned Fund Balance	\$	1,895,982	\$	1,910,781	\$	1,858,805	\$	1,961,553	\$	2,089,269
General (A)	Assigned Appropriated	\$	322,253	\$	387,798	\$	411,492	\$	341,550	\$	426,216
General (A)	Encumbered	\$	-	\$	-	\$	-	\$	25,201	\$	69,542
General (A)	Not Spendable / Prepaids	\$	15,149	\$	20,745	\$	18,801	\$	21,835	\$	18,036
General (A)	Reserve for Tri-Seq	\$	7,028	\$	7,089	\$	7,117	\$	7,128	\$	7,142
General (A)	Reserve for Bail	\$	6	\$	6	\$	6	\$	6	\$	-
General (A)	Reserve for Sr. Facility	\$	60,205	\$	60,724	\$	60,969	\$	61,059	\$	61,183
General (A)	Reserve for Bldgs & Parks	\$	123,534	\$	124,599	\$	125,102	\$	125,287	\$	125,540
General (A)	Reserve for Recreation	\$	36,469	\$	36,783	\$	36,932	\$	36,986	\$	37,061
General (A)	Reserve for Drainage	\$	20,028	\$	60,201	\$	90,444	\$	125,581	\$	125,832
General (A)	Reserve for Tax Stable	\$	83,241	\$	83,959	\$	84,298	\$	84,423	\$	84,593
		\$	2,563,895	\$	2,692,685	\$	2,693,966	\$	2,790,609	\$	3,044,414
			_,= ==,===		_,		_,,,,,,,,,,		_,: 00,000	т	3,0 1 1,1 = 1
Highway (DB)	Assigned Unappropriated	\$	695,033	\$	466,417	\$	340,614	\$	472,458	\$	444,577
Highway (DB)	Assigned Appropriated	\$	102,382	\$	269,453	\$	196,136	\$	91,676	\$	165,706
Highway (DB)	Encumbered	Ś	-	\$	-	\$	168,659	\$	257,233	\$	57,200
Highway (DB)	Not Spendable / Prepaids	\$	11,820	\$	13,830	\$	13,065	\$	13,960	\$	10,593
Highway (DB)	Reserve or HWY Equipment	\$	137,036	\$	138,217	\$	238,775	\$	289,129	\$	289,695
riigiiway (DD)	Reserve of 11001 Equipment	\$	946,271	\$	887,917	\$	957,249	\$	1,124,456	\$	967,771
			340,271	7	007,517	7	337,243	7	1,124,430	7	307,771
Capital Projects (H)	Unassigned Fund Balance	ć	_	ć	_	\$	_	\$	_	\$	(209,918)
Capital Frojects (11)	Ollassigned Fully Balance	<u>\$</u> \$		\$	<u>-</u>	\$		\$		\$	(209,918)
		<u>,</u>		٧		7		٧		Ų	(203,310)
Fire Protection (SF)	Assigned Unappropriated	\$	206 210	\$	256 252	\$	252,104	\$	225 406	ċ	202 024
Fire Protection (SF)	Assigned Onappropriated Assigned Appropriated	\$ \$	206,319	\$ \$	256,352 23,764	\$ \$	38,428	\$ \$	225,406 227,107	\$ \$	203,824 217,480
Fire Protection (SF)	Restricted - LOSAP Fair Market Value	\$	2,396,951	\$	2,580,620	\$	2,567,847	\$	2,594,761	\$	2,154,324
rife Protection (3F)	Restricted - LOSAF Fall Market Value	\$	2,603,270	\$	2,860,736	\$	2,858,379	\$	3,047,274	\$	2,575,628
		٦	2,003,270	۲	2,800,730	٦	2,636,379	٦	3,047,274	٦	2,373,028
Lighting (CL)	Assigned Unappropriated	\$	12.045	۲.	9,761	Ļ	15 202	۲.	20.604	\$	21 404
Lighting (SL)	Assigned Unappropriated		12,045 3,825	\$ \$	•	\$	15,393	\$	20,694	\$ \$	21,404
Lighting (SL)	Assigned Appropriated	<u>\$</u> \$		\$	3,609	\$ \$	3,574	\$	20.604	\$	21 404
		Ş	15,870	Ş	13,370	Ş	18,967	\$	20,694	Ş	21,404
Amahulan aa (CNA)	Assigned Hannaranvioted	۲.	21.020	٠,	26.022	۲.	40.268	٠,	40.761	۲.	F2 2F7
Ambulance (SM)	Assigned Unappropriated	\$	31,929	\$	36,923	\$	40,268	\$	49,761	\$	53,257
Ambulance (SM)	Assigned Appropriated	\$	455.202	\$	-	\$	-	\$	-	\$	-
Ambulance (SM)	Restricted - LOSAP Fair Market Value	\$	455,392	\$	556,795	\$	651,759	\$	748,279	\$	587,667
Ambulance (SM)	Reserve for Ambulance	\$	- 407.224	\$	6,400	\$	69,428	\$	139,532	\$	179,834
		\$	487,321	\$	600,118	\$	761,455	\$	937,572	\$	820,758
0 1 (00/05)			100 767		0.4.000				446.000		
Garbage (SG/SR)	Assigned Unappropriated	\$	122,767	\$	84,892	\$	103,211	\$	146,899	\$	144,627
Garbage (SG/SR)	Assigned Appropriated	\$	- 422.767	\$	- 04.002	\$	-	\$	- 446,000	\$	- 444.627
		\$	122,767	\$	84,892	\$	103,211	\$	146,899	\$	144,627
	()			_		_		_		_	
Water (SW)	(HA) Water District #1	\$	35,970	\$	42,544	\$	45,589	\$	52,908	\$	93,746
Water (SW)	(HB) Water District #2	\$	63,271	\$	71,862	\$	80,663	\$	70,437	\$	80,483
Water (SW)	(HC) Water District #3	\$	207,508	\$	218,760	\$	220,483	\$	242,350	\$	255,760
Water (SW)	(HD) Water Ext. 1	\$	35,935	\$	38,574	\$	41,049	\$	43,427	\$	45,831
Water (SW)	(HE) Water Ext. 2	\$	61,521	\$	69,683	\$	71,692	\$	80,199	\$	89,142
Water (SW)	(HF) Water Dist. 3 Ext.	\$	19,074	\$	21,548	\$	24,105	\$	26,775	\$	29,641
Water (SW)	Reserve for Debt - Dist. 3	\$	348,015	\$	351,016	\$	352,432	\$	352,955	\$	353,660
		\$	771,294	\$	813,987	\$	836,013	\$	869,051	\$	948,263
		\$	7,510,688	\$	7,953,705	\$	8,229,240	\$	8,936,555	\$	8,312,947

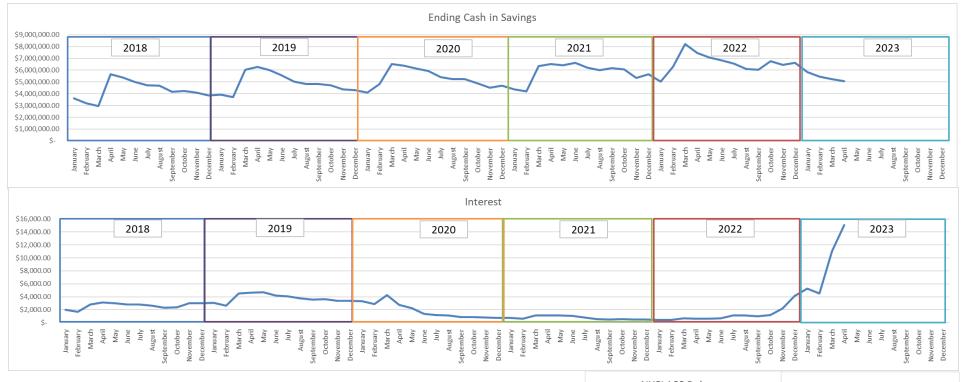
Notes:

Assigned Appropriated = plan a deficit in next year's budget to use down this much of fund balance **Assigned Unappropriated** = assigned for the use of the fund name, no further commitments made

Monthly Cash Balances 2023

General (A)	Fund	Acct #	Account	1/31/2023		2/28/2023		3/31/2023
General (A)	General (A)	A00-0201-0000	General Fund Cash	\$ 2,565,072	\$	2,288,272	\$	2,390,084
General (A)	General (A)	A00-0210-0000	Petty Cash	\$ 500	\$	500	\$	500
General (A)	General (A)	A00-0878-0300	Reserve for Tri-Seq	\$ 7,148	\$	7,153	\$	7,169
General (A)	General (A)	A00-0878-0600	Reserve for Sr. Facility	61,231	\$	61,275		61,409
General (A)	General (A)	A00-0878-0700	Reserve for Tax Stable	84,660	\$	84,721		84,907
General (A)	General (A)	A00-0878-0800	Reserve for Bldgs & Parks	\$ 125,639	\$	125,729	\$	126,006
Highway (DB) DBO-0201-0000 Highway Cash \$ 3,007,272 \$ 2,730,787 \$ 2,833,572	General (A)	A00-0878-0900	Reserve for Recreation	37,090	\$	37,117		37,199
Highway (DB) DB0-0201-0000 Highway Cash \$ 503,309 \$ 446,752 \$ 1,477,597 Highway (DB) DB0-0878-0100 Reserve or HWY Equipment \$ 289,924 \$ 290,130 \$ 290,769 \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$	General (A)	A00-0878-1000	Reserve for Drainage	125,931	\$	126,021	\$	126,298
Highway (DB) DB0-0878-0100 Reserve or HWY Equipment \$ 289,924 \$ 290,130 \$ 290,769 \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 1,768,366 \$ 1,768,366 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,015,675 \$ 1,018,611 \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,015,650 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,016,550 \$ 1,				\$ 3,007,272	\$	2,730,787	\$	2,833,572
Highway (DB) DB0-0878-0100 Reserve or HWY Equipment \$ 289,924 \$ 290,130 \$ 290,769 \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 1,768,366 \$ 1,768,366 \$ 1,015,650 \$ 1,016,675 \$ 1,018,611 \$ 778,662 \$ 794,830 \$ 766,750 \$ 1,015,675 \$ 1,018,611 \$ 778,662 \$ 794,830 \$ 766,750 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,675 \$ 1,018,611 \$ 1,015,751 \$ 1,018,611 \$ 1,018,61	Highway (DB)	DB0-0201-0000	Highway Cash	\$ 503 309	\$	446 752	\$	1 477 597
Capital Projects (H) H00-0201-0000 Capital Projects Cash \$ 793,232 \$ 736,882 \$ 1,768,366 Capital Projects (H) H00-0201-0000 Restricted Cash \$ (236,988) \$ (221,545) \$ (251,862) Capital Projects (H) H00-0231-0000 Restricted Cash \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 778,662 \$ 794,830 \$ 766,750								
Capital Projects (H) H00-0201-0000	riigiiway (DD)	DB0 0070 0100	Reserve of Trvv Equipment					
Capital Projects (H) H00-0231-0000 Restricted Cash \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 Fire Protection (SF) SF0-0201-0000 Fire Fund Cash \$ 407,448 \$ 407,501 \$ 999,123 Lighting (SL) L30-0201-0000 Lighting Fund Cash \$ 21,421 \$ 20,113 \$ 32,955 Ambulance (SM) SM0-0201-0000 Ambulance Fund Cash \$ 13,514 \$ 11,554 \$ 156,290 Ambulance (SM) SM0-0878-0001 Reserve for Ambulance \$ 179,976 \$ 180,105 \$ 180,501 Garbage (SG/SR) SG0-0201-0000 Garbage & Refuse Fund Cash \$ 144,742 \$ 73,572 \$ 849,825 Water (SW) HA0-0201-0000 (HA) Water District #1 \$ 93,820 \$ 93,887 \$ 177,465 Water (SW) HC0-0201-0000 (HC) Water District #2 \$ 80,546 \$ 80,604 \$ 119,412 Water (SW) HC0-0201-0000 (HC) Water District #3 \$ 190,338 \$ 190,474 \$ 444,052 Water (SW) HC0-0201-0000 (HC) Water District #3 \$ 190,338 \$ 190,474 \$ 444,052 Water (SW)				 793,232	٧	730,882	٧	1,700,300
Fire Protection (SF) SF0-0201-0000 Fire Fund Cash \$ 778,662 \$ 794,830 \$ 766,750	Capital Projects (H)	H00-0201-0000	Capital Projects Cash	\$ (236,988)	\$	(221,545)	\$	(251,862)
Fire Protection (SF) SF0-0201-0000 Fire Fund Cash \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,448 \$ 407,501 \$ 999,123 \$ 407,501 \$ 407,	Capital Projects (H)	H00-0231-0000	Restricted Cash	\$ 1,015,650	\$	1,016,375	\$	1,018,611
Lighting (SL) L30-0201-0000 Lighting Fund Cash \$ 21,421				778,662	\$	794,830	\$	766,750
Lighting (SL) L30-0201-0000 Lighting Fund Cash \$ 21,421								
Lighting (SL) L30-0201-0000 Lighting Fund Cash \$ 21,421 \$ 20,113 \$ 32,955	Fire Protection (SF)	SF0-0201-0000	Fire Fund Cash	\$ 407,448	\$	407,501	\$	999,123
Ambulance (SM) SM0-0201-0000 Ambulance Fund Cash \$ 13,514 \$ 11,554 \$ 156,290 Ambulance (SM) SM0-0878-0001 Reserve for Ambulance \$ 179,976 \$ 180,105 \$ 180,501 \$ 193,490 \$ 191,659 \$ 336,791 \$				407,448		407,501		999,123
Ambulance (SM) SM0-0201-0000 Ambulance Fund Cash \$ 13,514 \$ 11,554 \$ 156,290 Ambulance (SM) SM0-0878-0001 Reserve for Ambulance \$ 179,976 \$ 180,105 \$ 180,501 \$ 193,490 \$ 191,659 \$ 336,791 \$								_
Ambulance (SM) SM0-0201-0000 Ambulance Fund Cash \$ 13,514 \$ 11,554 \$ 156,290 Ambulance (SM) SM0-0878-0001 Reserve for Ambulance \$ 179,976 \$ 180,105 \$ 180,501 \$ 193,490 \$ 191,659 \$ 336,791 Garbage (SG/SR) SG0-0201-0000 Garbage & Refuse Fund Cash \$ 144,742 \$ 73,572 \$ 849,825 \$ 144,742 \$ 73,572 \$ 849,825 Water (SW) HA0-0201-0000 (HA) Water District #1 \$ 93,820 \$ 93,887 \$ 177,465 Water (SW) HB0-0201-0000 (HB) Water District #2 \$ 80,546 \$ 80,604 \$ 119,412 Water (SW) HC0-0201-0000 (HC) Water District #3 \$ 190,338 \$ 190,474 \$ 444,052 Water (SW) HC0-0878-0100 Reserve for Debt - Dist. 3 \$ 353,940 \$ 354,192 \$ 354,971 Water (SW) HD0-0201-0000 (HD) Water Ext. 1 \$ 45,867 \$ 45,900 \$ 48,331 Water (SW) HE0-0201-0000 (HE) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598	Lighting (SL)	L30-0201-0000	Lighting Fund Cash	\$ 21,421		20,113		32,955
Ambulance (SM) SM0-0878-0001 Reserve for Ambulance \$ 179,976 \$ 180,105 \$ 180,501 \$ 193,490 \$ 191,659 \$ 336,791 \$ 180,501 \$ 193,490 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,502 \$ 191,659 \$ 180,502 \$ 191,659 \$ 180,825 \$ 191				\$ 21,421	\$	20,113	\$	32,955
Ambulance (SM) SM0-0878-0001 Reserve for Ambulance \$ 179,976 \$ 180,105 \$ 180,501 \$ 193,490 \$ 191,659 \$ 336,791 \$ 180,501 \$ 193,490 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 336,791 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,501 \$ 191,659 \$ 180,502 \$ 191,659 \$ 180,502 \$ 191,659 \$ 180,825 \$ 191	Amhulance (SM)	SM0-0201-0000	Ambulance Fund Cash	\$ 13 514	\$	11 554	\$	156 290
Sarbage (SG/SR) SG0-0201-0000 Garbage & Refuse Fund Cash Sarbage & Sarbage	` ,			,		,		•
Garbage (SG/SR) SG0-0201-0000 Garbage & Refuse Fund Cash \$ 144,742 \$ 73,572 \$ 849,825 \$ 144,742 \$ 73,572 \$ 849,825 \$ 144,742 \$ 73,572 \$ 849,825 \$ 144,742 \$ 73,572 \$ 849,825 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 177,465 \$ 93,820 \$ 93,887 \$ 93,821 \$ 93,604 \$ 119,412 \$ 94,052 \$ 94,052 \$ 94,052 \$ 94,052 \$ 94,052 \$ 94,052 \$ 94,052 \$ 94,052 \$ 94,053	Ambalance (SW)	31410 0070 0001	Reserve for Ambulance					
Water (SW)				 155,450	Υ	131,033	7	330,731
Water (SW)	Garbage (SG/SR)	SG0-0201-0000	Garbage & Refuse Fund Cash	\$ 144,742	\$	73,572	\$	849,825
Water (SW) HB0-0201-0000 (HB) Water District #2 \$ 80,546 \$ 80,604 \$ 119,412 Water (SW) HC0-0201-0000 (HC) Water District #3 \$ 190,338 \$ 190,474 \$ 444,052 Water (SW) HC0-0878-0100 Reserve for Debt - Dist. 3 \$ 353,940 \$ 354,192 \$ 354,971 Water (SW) HD0-0201-0000 (HD) Water Ext. 1 \$ 45,867 \$ 45,900 \$ 48,331 Water (SW) HE0-0201-0000 (HE) Water Ext. 2 \$ 89,213 \$ 89,277 \$ 118,613 Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598				144,742	\$	73,572		849,825
Water (SW) HB0-0201-0000 (HB) Water District #2 \$ 80,546 \$ 80,604 \$ 119,412 Water (SW) HC0-0201-0000 (HC) Water District #3 \$ 190,338 \$ 190,474 \$ 444,052 Water (SW) HC0-0878-0100 Reserve for Debt - Dist. 3 \$ 353,940 \$ 354,192 \$ 354,971 Water (SW) HD0-0201-0000 (HD) Water Ext. 1 \$ 45,867 \$ 45,900 \$ 48,331 Water (SW) HE0-0201-0000 (HE) Water Ext. 2 \$ 89,213 \$ 89,277 \$ 118,613 Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598								
Water (SW) HC0-0201-0000 (HC) Water District #3 \$ 190,338 \$ 190,474 \$ 444,052 Water (SW) HC0-0878-0100 Reserve for Debt - Dist. 3 \$ 353,940 \$ 354,192 \$ 354,971 Water (SW) HD0-0201-0000 (HD) Water Ext. 1 \$ 45,867 \$ 45,900 \$ 48,331 Water (SW) HE0-0201-0000 (HE) Water Ext. 2 \$ 89,213 \$ 89,277 \$ 118,613 Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598	Water (SW)	HA0-0201-0000	(HA) Water District #1	\$ 93,820	\$	93,887	\$	177,465
Water (SW) HC0-0201-0000 (HC) Water District #3 \$ 190,338 \$ 190,474 \$ 444,052 Water (SW) HC0-0878-0100 Reserve for Debt - Dist. 3 \$ 353,940 \$ 354,192 \$ 354,971 Water (SW) HD0-0201-0000 (HD) Water Ext. 1 \$ 45,867 \$ 45,900 \$ 48,331 Water (SW) HE0-0201-0000 (HE) Water Ext. 2 \$ 89,213 \$ 89,277 \$ 118,613 Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598	Water (SW)	HB0-0201-0000	(HB) Water District #2	80,546	\$	80,604	\$	119,412
Water (SW) HD0-0201-0000 (HD) Water Ext. 1 \$ 45,867 \$ 45,900 \$ 48,331 Water (SW) HE0-0201-0000 (HE) Water Ext. 2 \$ 89,213 \$ 89,277 \$ 118,613 Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598	Water (SW)	HC0-0201-0000	(HC) Water District #3	\$ 190,338	\$	190,474		444,052
Water (SW) HD0-0201-0000 (HD) Water Ext. 1 \$ 45,867 \$ 45,900 \$ 48,331 Water (SW) HE0-0201-0000 (HE) Water Ext. 2 \$ 89,213 \$ 89,277 \$ 118,613 Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598	Water (SW)	HC0-0878-0100	Reserve for Debt - Dist. 3	353,940	\$	354,192		354,971
Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598	Water (SW)	HD0-0201-0000	(HD) Water Ext. 1	\$ 45,867	\$	45,900	\$	48,331
Water (SW) HF0-0201-0000 (HF) Water Dist. 3 Ext. \$ 29,664 \$ 29,685 \$ 40,753 \$ 883,389 \$ 884,019 \$ 1,303,598	Water (SW)	HE0-0201-0000	(HE) Water Ext. 2	\$ 89,213	\$	89,277	\$	118,613
\$ 883,389 \$ 884,019 \$ 1,303,598	Water (SW)	HF0-0201-0000	(HF) Water Dist. 3 Ext.	\$ 29,664	\$	29,685		40,753
				883,389		884,019		1,303,598
A COOCCET A FORESCE A COOCCE								
\$ 6,229,657 \$ 5,839,364 \$ 8,890,980				\$ 6,229,657	\$	5,839,364	\$	8,890,980

Interest Income Analysis - 4/30/23



		I	nte	rest Earni	ings	5		
	2018	2019		2020		2021	2022	2023
January	\$ 1,985.75	\$ 3,044.89	\$	3,299.60	\$	766.32	\$ 451.69	\$ 5,229.02
February	\$ 1,674.05	\$ 2,640.45	\$	2,852.66	\$	628.05	\$ 411.60	\$ 4,488.13
March	\$ 2,810.96	\$ 4,516.10	\$	4,264.67	\$	1,105.28	\$ 662.27	\$ 19,172.43
April	\$ 3,099.83	\$ 4,645.52	\$	2,767.21	\$	1,089.03	\$ 626.46	\$ 27,625.28
May	\$ 2,999.18	\$ 4,685.05	\$	2,257.14	\$	1,117.50	\$ 622.37	
June	\$ 2,777.68	\$ 4,209.76	\$	1,383.98	\$	1,050.25	\$ 644.60	
July	\$ 2,789.31	\$ 4,036.36	\$	1,161.15	\$	804.84	\$ 1,121.88	
August	\$ 2,614.79	\$ 3,746.24	\$	1,119.65	\$	528.48	\$ 1,082.72	
September	\$ 2,308.03	\$ 3,565.20	\$	831.82	\$	487.31	\$ 979.33	
October	\$ 2,367.03	\$ 3,618.29	\$	869.86	\$	519.53	\$ 1,202.97	
November	\$ 3,011.85	\$ 3,381.09	\$	779.78	\$	467.33	\$ 2,182.01	
December	\$ 3,019.18	\$ 3,353.31	\$	756.91	\$	459.67	\$ 4,116.99	
	\$ 31,457.64	\$ 45,442.26	\$	22,344.43	\$	9,023.59	\$ 14,104.89	\$ 56,514.86



Town of Boston Income Statement: 2023 For the Period Ending 4/30/23

Account Number Account Processins Security Number Account Processins Security Number Secur			General			
ABC 1930 0000 0000	Account Number	Account Description		Amended Budget Amount	Actual Rev/Exp YTD	% YTD
MAD 1389 0000 0000 SPECIAL ASSESSMENTS 1,480 1,440 1,441 10,000 1,000			A			400.00:
MAD 1980-0990000000 MIT A PERMITHE SEAL PROPITION 12,000 1						
MON-110-0000-0000 MON-PROPERTY TAY DISTRIBUTED STORY 120.0000 120.0000 120.0000 120.0000 120.0000 12						
MAD 1370 0000 0000 PRACEINES						0.34%
MODITION					-	0.00%
### AD-1917-0000-0000 ### AD-2016-00000-0000 ### AD-2016-0000000-0000 ### AD-2016-00000-0000 ### AD-2016-000000-0000 ### AD-2016-00000-0000 ### AD-2016-000000-0000 ### AD-2016-000000-0000 ### AD-2016-00000-0000 ### AD-2016-000000-0000 ### AD-2016-0000000-0000 ### AD-2016-000000-0000 ### AD-2016-000000-0000 ### AD-2016-00000000-00000-00000-00000-00000-00000-0000	A00-1255-0000-0000	CLERK FEES	3,200	3,200	534	16.68%
ABA-2006-00000 ABAR RECREATION NECONE	A00-1550-0000-0000				-	0.00%
APO-2003-0000-0000 SPECIAL RECREATIONAL FEATURY 1,000 1,000 375 37.598 APO-2010-00000-0000 CHITURIAL ARE INCOME 1,000 1,000 1,000 APO-2010-00000-0000 RESPECIAL RECREATION 1,000 1,000 1,000 APO-2010-00000-0000 RESPECIAL RECREATION 1,000 1,000 1,000 APO-2010-00000-0000 RESPECIAL RECREATION 1,000 1,000 1,000 APO-2010-00000-0000 APO-2010-00000 APO-2010-00000 APO-2010-00000-0000 APO-2010-00000 APO-2010-00000 APO-2010-000000 APO-2010-00000 APO-2010-00000 APO-2010-000000 APO-2010-00000 APO-2010-000000 APO-2010-000000 APO-2010-00000 APO-2010-000000 APO-2010-00000 APO-2010-000000 APO-2010-00000 APO-2010-00000 APO-2010-000000 APO-2010-00000 APO-2010-00000 AP						58.11%
ABO-2019-000-0000 CUILTRIA, RECINCTME						
ABO 3.11.00.000			1,000	1,000	3/5	
ABO-240-0000000 NETEST AMP LEMENTS \$ 8,000 \$ 8,000 \$ 23,500 \$ 23,			2 500	2 500	900	
A00-2410-0000-000 RETUT REAL PROPINCIONE 8,8,000 8,8,000 22,000						
ADD-23-00-00-00-00-00-00-00-00-00-00-00-00-00						25.00%
ADD-2546-0000-000						56.32%
ABOZ-155-000-0000 BUILDONE PERMIT HICCME	A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	282	100.00%
ADD-255-000-0000 BILLINGE PERMIT INCOME 1,000 1,500 5,513 2,800 2,000	A00-2544-0000-0000	DOG LICENSES				30.02%
ADD-2580-000-000						100.00%
A00 2160 0000 0000					4,513	
ADD-016-000-0000 ADD-016-000-0000 ADD-017-000-0000 ADD-017-0000-0000 ADD-017-000-0000 ADD-017-000-0000 ADD-017-0000-0000 ADD-017-0000-0000 ADD-017-0000-0000 ADD-017-0000-0000 ADD-017-0000-0000 ADD-017-0000-0000 ADD-017-0000-0000 ADD					- 62.760	
ADD-2879-0000-0000 REFUNAP DEPORTPUTE			165,000	165,000	62,769	
AGO 2170-1000-0000 AGO 2175-0000-0000 AGO 2175-0000-00000 AGO 2175-0000-00000 AGO 2175-0000-0000 AGO 2175-0000-00000 AGO 2175-0000-0000 AGO			-	-	-	
ADD-2759-0000-0000					1 427	
ADD-2779-000-00000			_	_		
A00-2770-000-0000			_	_		
AGG 3010-000-0000			-	-		100.00%
A00-3899-00000000 STATE AID- CTHER 5,000 5,000 - 0,000 A00-3899-00000000 CHINGATY GRANTS - 1 - 7,200 100,000 A00-3899-00000000 STATE AID- CHEMBERICHY DISASTER - 0 - 0 - 0 100,000 A00-4899-0000000 FEDERAL AID- CHEMBERICHY DISASTER - 0 - 0 - 100,000 A00-4899-10000000 FEDERAL AID- COMMUNITY DEVELOPMENT BLOCK GRANT - 0 - 0 - 0 A00-4899-10000000 FEDERAL AID- COMMUNITY DEVELOPMENT BLOCK GRANT - 0 - 0 - 0 A00-4930-10000000 TOWN BOAD-PER SVC \$ 3,400 \$ 36,400 \$ 12,133 33.38 A00-1010-1000000 TOWN BOAD-PER SVC 123,334 123,314 14,612 33.74 A00-1101-1000000 TOWN BOAD-PER SVC 132,431 14,612 33.74 A01-1102-000000 TOWN BOAD-PER SVC 132,431 14,612 33.74 A01-1102-000000 TOWN BOAD-PER SVC 132,431 14,612 33.74 A01-1102-000000 TOWN BOAD-PER SVC 13,000 1,000 1,000		STATE AID - PER CAPITA	49,689	49,689	-	0.00%
AGA 3887-0000-000	A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	-	0.00%
ADD-3897-0000-000	A00-3089-0000-0000	STATE AID- OTHER	5,000	5,000	-	0.00%
ADD-3960-0000-000	A00-3809-0000-0000		-	-	7,200	100.00%
A00-04890000000 FEDERAL AID OTHER HEATH			-	-	5,000	100.00%
A00-4990-0000000 FEDERAL JAD, O'THER HEALTH			-	-	-	
December Decembe				-	99,275	
POPEMBRY			-	-	-	
Page			-	-	-	
	A00-4960-0000-0000	FEDERAL AID EIVIERGENCY DISASTER	\$ 1794742	\$ 1.794.742	\$ 402.006	100.00%
AOO 1010-000000000 TOWN BOARD-FERSVC \$ 36,400 \$ 12,133 33,338 AOO 1101-00000000 TOWN UISITICE - FER SVC 123,314 123,314 41,612 33,749 AOO 1110-00000000 JUSTICE - FER SVC 123,314 123,314 41,612 33,749 AOO 1101-00000000 SUPERVISOR- FER SVC 124,241 142,431 442,881 442,841 AOO 1222-00200-0000 SUPERVISOR- FERUIP 1,000 1,000 1,000 - 0,000 AOO 1222-00200-0000 SUPERVISOR- FERUIP 1,000 1,000 - 0,000 AOO 1222-00200-0000 SUPERVISOR- FERUIP 1,000 1,000 - 0,000 AOO 1323-00400-0000 SPECIAL AUDITS 2,000 5,000 5,000 1,132 22,638 AOO 1323-00400-0000 ACCOUNTING FEES 5,000 5,000 1,132 22,638 AOO 1323-00400-0000 ACCOUNTING FEES 5,000 5,000 1,132 22,638 AOO 1325-0040-0000 ACCOUNTING FEES 5,000 1,000 1,00 1,00 <th>Evnandituras</th> <th></th> <th>3 1,754,743</th> <th>3 1,754,743</th> <th>3 403,300</th> <th></th>	Evnandituras		3 1,754,743	3 1,754,743	3 403,300	
AOO-1101-0000-0000 TOWN BD-CONTR 4,000 4,000 62 1.55% AOO-1110-1000-0000 TOWN INSTICE- PER SVC 123,314 123,314 123,314 14,213 14,612 3.57% AOO-1110-000-0000 TOWN INSTICE- FCUIP 1,000 1,000 1,000 -0.00% AOO-1220-0100-0000 SUPERWISOR- ECUIP 1,000 1,000 1,000 -0.00% AOO-1220-0400-0000 SUPERWISOR- CONTR 5,000 5,000 5,000 2,673 53,45% AOO-1220-0400-0000 SUPERWISOR- CONTR 5,000 5,000 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 3,00 2,0 3,00	•	TOWN BOARD-PER SVC	\$ 36.400	\$ 36,400	\$ 12 133	33 33%
Δ00-1110-1000-0000 TOWN JUSTICE- PER SYC 133,314 123,314 14,612 33.744 3.00-1110-1000-0000 TOWN JUSTICE- COUTR 5,700 5,700 1,866 32.744 3.00-1210-00000 SUPENISOR- PER SYC 124,211 142,431 42,281 42,281 43.243						
A00-1110-2000-0000						33.74%
A00-1220-0100-0000 SUPERVISOR- PER SVC 142,431 142,431 49,289 34,619 A00-1220-020000 SUPERVISOR- EQUIP 1,000 1,000 1,000 2,673 53,459 A00-1320-040000 SUPERVISOR- EQUIP 2,0000 2,0000 2,0000 2,673 53,459 A00-1320-040000 ACCOUNTANT-CONTRACTUAL 5,000 5,000 250 5,000 A00-1321-0400-0000 ACCOUNTANT-CONTRACTUAL 5,000 5,000 3,000 1,132 22,639 A00-1321-0401-0000 BUIGET DIRECTOR- PER SVC 37,366 3,786 3,786 1,311 34,6229 A00-1355-0100-0000 ACCOUNTANT-CONTRACTUAL 1,000 1,000 1,000 2,000 A00-1355-0100-0000 ASSESSOR-PERSONAL SVC 37,077 37,077 32,779 32,519 A00-1355-0100-0000 ASSESSOR-EQUIPMENT 1,000 1,000 1,000 1,000 A00-1355-0100-0000 ASSESSOR-CONTR 4,255 4,255 3,143 73,879 A00-1355-0100-0000 ASSESSOR-CONTRACTUAL 1,000 1,000 1,000 1,000 A00-1410-0100-0000 TOWN CLERK-PER SVC 111,379 111,379 31,113 32,699 A00-1410-0100-0000 TOWN CLERK-PER SVC 111,379 111,379 36,411 32,699 A00-1410-0100-0000 TOWN CLERK-PER SVC 111,379 111,379 36,411 32,699 A00-1410-0100-0000 TOWN CLERK-PER SVC 17,527 1,7527 5,842 33,339 A00-1420-0100-0000 TOWN CLERK-PER SVC 17,527 1,7527 5,842 33,339 A00-1420-0100-0000 TOWN CLERK-PER SVC 17,527 1,7527 5,842 33,339 A00-1420-0100-0000 TOWN CLERK-PER SVC 2,910 2,900 4,000 4	A00-1110-2000-0000	JUSTICE - EQUIP				0.00%
A00-1220-0200-0000 SUPERVISOR: EQUIP 1,000 2,000 2,673 53.43% A00-1220-0400-0000 SPECIAL AUDITS 20,000 20,000 2.000 2.000 A00-12321-0400-0000 ACCOUNTANT-CONTRACTUAL 5,000 5,000 5,000 25.9 5,000 A00-1321-0401-0000 ACCOUNTING FEES 5,000 5,000 5,000 1,312 22.63% A00-1340-0100-0000 BUDGET DIRECTOR- PER SVC 3,786 3,786 1,311 34.62% A00-1340-0100-0000 SSSSOR-PERSONAL SVC 73,707 73,077 73,077 23,797 32.51% A00-1355-0200-0000 ASSESSOR - EQUIPMENT 1,000 1,000 1,000 1.000 A00-1355-0200-0000 ASSESSOR - EQUIPMENT 1,000 1,000 1,000 1.000 A00-1355-0200-0000 FISCAL AGENT-CONTRACT 10,000 1,000 1,000 1.000 A00-1340-0400-0000 FISCAL AGENT-CONTRACT 10,000 1,000 1,000 1.000 A00-1410-0200-0000 TOWN CLERK- EQUIP 1,000 1,000 1,000 3.6 A00-1410-0200-0000 TOWN CLERK- EQUIP 1,000 1,000 1,000 3.6 A00-1410-0200-0000 TOWN CLERK- EPE SVC 11,379 11,379 36,411 32.59% A00-1420-010000 TOWN CLERK- EPE SVC 17,527 1,7527 5,842 33.33% A00-1420-010000 TOWN CLERK- EPE SVC 17,527 1,7527 5,842 33.33% A00-1420-010000 TOWN CLERK- EPE SVC 17,527 1,7527 5,842 33.33% A00-1420-010000 TOWN CLERK- EPE SVC 1,000 1,000 1,000 1,000 A00-1400-010000 TOWN CLERK- EPE SVC 1,000 1,000 1,000 1,000 A00-1400-010000 TOWN CLERK- EPE SVC 1,000 1,000 1,000 1,000 A00-1400-010000 TOWN CLERK- EPE SVC 1,000 1,000 1,000 1,000 A00-1400-010000 RECORDS MGT- EQUIP 8,600 8,600 1,000 1,000 A00-1400-010000 RECORDS MGT- EQUIP 8,600 8,600 1,000 1,000 A00-1400-010000 RECORDS MGT- EQUIP 1,000 1,000 1,000 1,000 A00-1400-010000 BUILDINGS- EQUIP 1,000 1,000 1,000 1,000 A00-1400-010000 RECORDS	A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,700	5,700	1,866	32.74%
A00-1220-04000000000000000000000000000000	A00-1220-0100-0000	SUPERVISOR- PER SVC	142,431	142,431	49,289	34.61%
A00-1320-0402-0000 SPECIAL AUDITS 20,000 5,000 5,000 5,000 5,000 5,000 6,00					-	0.00%
A00-1321-0400-0000					2,673	
A00-1340-0100000 ACCOUNTING FEES 5,000 5,000 1,132 22.63% A00-1340-0100-00000 BUDGET DIRECTOR- PER SVC 73,077 73,077 73,077 23,759 32.51% A00-1355-0100-00000 ASSESSOR- PERSONAL SVC 73,077 73,077 73,077 23,759 32.51% A00-1355-0100-0000 ASSESSOR- EQUIPMENT 1,000 1,000 1,000 - 0.00% A00-1355-0100-0000 ASSESSOR- EQUIPMENT 1,000 1,000 1,000 - 0.00% A00-1355-0100-0000 FISCAL AGENT- CONTRACT 10,000 10,000 - 0.00% A00-1410-0100-0000 TOWN CLERK- PER SVC 111,379 111,379 36,411 32.69% A00-140-0100-0000 TOWN CLERK- EQUIP 1,000 1,000 - 0.00% A00-1410-0100-0000 TOWN CLERK- EQUIP 1,000 1,000 4,000 336 8.40% A00-140-0100000 TOWN ATTORNEY- PER SVC 17,527 17,527 17,527 5,842 33.33% A00-1420-0401-0000 ATTORNEY- CONTR 47,414 47,414 465 0.98% A00-1430-4000000 PERSONNEL- CONTR 5,000 61,500 65,500 2.24% A00-1440-0400000 PERSONNEL- CONTR 5,000 61,500 5,000 2.44% A00-1440-0400000 RECORDS MGF - PER SVC 250 250 2.00 400-1440-0400000 RECORDS MGF - PER SVC 250 250 2.00 400-1440-0400000 RECORDS MGF - PER SVC 29,101 29,101 29,101 3,557 20,13% A00-1460-0400000 BULDINGS - PER SVC 29,101 29,101 29,101 3,50% 400-1460-0400000 BULDINGS - CONTR 95,000 50,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 50,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 50,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 50,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 30,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 30,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 30,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 30,000 1,749 3,50% A00-1460-0400000 BULDINGS - CONTR REC CENTER 95,000 30,000 30,000 3,000 3,000 3					- 250	
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A00-1355-0100-0000 ASSESSOR-PERSONAL SVC 73,077 73,077 23,759 32.51% A00-1355-0200-0000 ASSESSOR- EQUIPMENT 1,000 1,000 -0.00% -0.00% A00-1355-0200-0000 ASSESSOR- CONTR 4,255 4,255 3,143 73.87% A00-1380-0400-0000 FISCAL AGENT- CONTRACT 10,000 10,000 -0.00% A00-1410-010-0000 TOWN CLERK- PER SVC 111,379 111,379 36,411 -2.60% A00-1410-0401-0000 TOWN CLERK- CONTR 4,000 4,000 336 84,00 A00-1420-0401-0000 TOWN CLERK- CONTR 4,000 4,000 336 84,00 A00-1420-0401-0000 TOWN ATTORNEY- PER SVC 17,527 17,527 5,842 33.33% A00-1430-4001-0000 PERSONNEL CONTR 6,500 6,500 2,250 34.62% A00-1440-0400-0000 RECORDS MGT- PER SVC 25 25 25 -0.00% A00-1460-0401-0000 RECORDS MGT- EQUIP 8,600 8,600 -0.00% A00-1620-0401-0000 BUIL						
A00-1355-0200-0000 ASSESSOR -EQUIPMENT 1,000 1,000 - 3,000 A00-1355-0401-0000 ASSESSOR -EQUIPMENT 1,000 1,0000 - 3,000 A00-1380-0400-0000 FISCAL AGENT- CONTRACT 10,000 10,0000 - 3,000 A00-1410-0100-0000 TOWN CLERK- PER SVC 111,379 111,379 36,411 32,69% A00-1410-0200-0000 TOWN CLERK- EQUIP 1,000 1,000 336 8.40% A00-1410-0100-0000 TOWN CLERK- EQUIP 1,000 4,000 336 8.40% A00-1410-0100-0000 TOWN CLERK- CONTR 4,000 4,000 336 8.40% A00-1410-0100-0000 TOWN ATTORNEY- PER SVC 17,527 17,527 17,527 5,842 33.33% A00-1420-0100-0000 TOWN ATTORNEY- PER SVC 17,527 17,527 17,527 5,842 33.33% A00-1420-0100-0000 PERSONNEL- CONTR 6,500 6,500 2,250 34.62% A00-1440-040-0000 PERSONNEL- CONTR 5,000 61,500 1,500 2,45% A00-1440-040-0000 PERSONNEL- CONTR 5,000 61,500 1,500 2,45% A00-1440-040-0000 PERSONNEL- CONTR 5,000 6,500 2,250 34.62% A00-1440-040-0000 PERSONNEL- CONTR 5,000 6,500 2,250 34.62% A00-1460-040-0000 PERSONNEL- CONTR 5,000 5,000 5,000 5,000 2,250 45.00% A00-1460-040-0000 PERSONNEL- CONTR 5,000 5,000 5,000 5,000 4,500 45.00%						
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A00-1430-4000-0000 PERSONNEL- CONTR 6,500 6,500 2,250 34.62% A00-1440-0400-0000 ENGINEER- CONTR 50,000 61,500 1,500 2.44% A00-1460-0100-0000 RECORDS MGT- PER SVC 250 250 - 0.00% A00-1460-0200-0000 RECORDS MGT- EQUIP 8,600 8,600 - 0.00% A00-1460-0401-0000 RECORDS MGT- CONTR 1,000 1,000 450 45.01% A00-1620-0101-0000 BUILDINGS- PER SVC 29,101 29,101 5,857 20.13% A00-1620-0200-0000 BUILDINGS- CONTR 95,000 50,000 1,749 3.50% A00-1620-0400-0000 BUILDINGS- CONTR 95,000 95,000 21,061 22.17% A00-1620-0402-0000 BUILDINGS- CONTR-REC CENTER 10,000 10,000 2,572 25.72% A00-1620-0403-0000 BUILDING- CONTR- HIGHWAY 8,000 8,000 1,119 13.98% A00-1620-0404-0000 BUILDING- CONTR- TROOPER BARRACKS 12,000 12,000 1,073 1,733 A00-1650-0200-0						0.98%
A00-1440-0400-0000 ENGINEER-CONTR 50,000 61,500 1,500 2.44% A00-1460-0100-0000 RECORDS MGT- PER SVC 250 250 - 0.00% A00-1460-0200-0000 RECORDS MGT- EQUIP 8,600 8,600 - 0.00% A00-1460-0401-0000 RECORDS MGT- CONTR 1,000 1,000 450 45.01% A00-1620-0101-0000 BUILDINGS- PER SVC 29,101 29,101 29,101 5,857 20,13% A00-1620-0400-0000 BUILDINGS- CONTR 95,000 50,000 1,749 3.50% A00-1620-0400-0000 BUILDINGS- CONTR-REC CENTER 10,000 10,000 2,572 25.72% A00-1620-0403-0000 BUILDING- CONTR- HIGHWAY 8,000 8,000 1,119 13.98% A00-1620-0404-0000 BUILDING- CONTR- TROOPER BARRACKS 12,000 10,000 1,055 8.79% A00-1650-0200-0000 CENTR COMM- EQUIP 10,000 35,000 18,409 52.60% A00-1670-0403-0000 CENT COMM- EQUIP 17,000 77,000 8.36 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>34.62%</td></td<>						34.62%
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A00-1460-0200-0000 RECORDS MGT- EQUIP 8,600 8,600 - 0.00% A00-1460-0401-0000 RECORDS MGT- CONTR 1,000 1,000 450 45.01% A00-1620-0101-0000 BUILDINGS- FER SVC 29,101 29,101 29,101 5,857 20.13% A00-1620-0200-0000 BUILDINGS- EQUIP 50,000 50,000 1,749 3.50% A00-1620-0400-0000 BUILDINGS- CONTR 95,000 95,000 21,061 22.17% A00-1620-0402-0000 BUILDINGS- CONTR-REC CENTER 10,000 10,000 2,572 25.72% A00-1620-0404-0000 BUILDING- CONTR- HIGHWAY 8,000 8,000 1,119 13.93% A00-1620-0404-0000 BUILDING- CONTR- TROOPER BARRACKS 12,000 12,000 1,073 1.73% A00-1650-0400-0000 CENTR COMM- EQUIP 10,000 10,000 1,073 10.73% A00-1650-0400-0000 CENT COMMUNICATIONS- CONTR 35,000 35,000 18,409 55.00% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 8,316		RECORDS MGT- PER SVC				0.00%
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A00-1620-0101-0000 BUILDINGS-PER SVC 29,101 29,101 5,857 20.13% A00-1620-0200-0000 BUILDINGS-EQUIP 50,000 50,000 1,749 3.50% A00-1620-0402-0000 BUILDINGS-CONTR 95,000 95,000 21,061 22.17% A00-1620-0402-0000 BUILDINGS-CONTR-REC CENTER 10,000 10,000 2,572 25.72% A00-1620-0403-0000 BUILDING-CONTR-HIGHWAY 8,000 8,000 1,119 13.98% A00-1620-0404-0000 BUILDING-CONTR-TROOPER BARRACKS 12,000 12,000 10,000 1,055 8.79% A00-1650-0200-0000 CENTR COMM- EQUIP 10,000 10,000 1,073 10.73% A00-1650-0400-0000 CENT COMM- EQUIP 10,000 10,000 1,073 10.73% A00-1650-0400-0000 CENT FRINT/MAIL- CONTR 17,000 7,000 8,836 51.97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 10.67% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200					450	45.01%
A00-1620-0200-0000 BUILDINGS- EQUIP 50,000 50,000 1,749 3.50% A00-1620-0400-0000 BUILDINGS- CONTR 95,000 95,000 21,061 22.17% A00-1620-0402-0000 BUILDINGS- CONTR-REC CENTER 10,000 10,000 2,572 25.72% A00-1620-0403-0000 BUILDINGS- CONTR- HIGHWAY 8,000 8,000 1,119 3.98% A00-1620-0404-0000 BUILDINGS- CONTR- TROOPER BARRACKS 12,000 12,000 1,055 8.79% A00-1650-0200-0000 CENTR COMM- EQUIP 10,000 10,000 1,073 10.73% A00-1650-0403-0000 CENT COMMUNICATIONS- CONTR 35,000 35,000 18,409 52.60% A00-1650-0403-0000 CENT FRINT/MAIL- CONTR 17,000 17,000 8,836 15.97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 10.67% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55.95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 1						20.13%
A00-1620-0400-0000 BUILDINGS- CONTR 95,000 95,000 21,061 22.17% A00-1620-0402-0000 BUILDINGS- CONTR-REC CENTER 10,000 10,000 2,572 25.72% A00-1620-0404-0000 BUILDINGS- CONTR- HIGHWAY 8,000 8,000 1,119 13.98% A00-1620-0404-0000 BUILDINGS- CONTR- TROOPER BARRACKS 12,000 12,000 1,005 8.79% A00-1650-0200-0000 CENTR COMM- EQUIP 10,000 10,000 10,733 10.73% A00-1650-0400-0000 CENT COMMUNICATIONS- CONTR 35,000 35,000 18,409 52.60% A00-1670-0403-0000 CENT ROMMUNICATIONS- CONTR 17,000 17,000 8,836 51.97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 106.67% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55.95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29.09% A00-1980-0400-0000 TAXES & ASSESMINTS ON PROPERTY 4,100 4,100						3.50%
A00-1620-0402-0000 BUILDINGS- CONTR-REC CENTER 10,000 10,000 2,572 25.72% A00-1620-0403-0000 BUILDING- CONTR- HIGHWAY 8,000 8,000 1,119 13.98% A00-1620-0404-0000 BUILDING- CONTR- TROOPER BARRACKS 12,000 12,000 10,000 1,053 8.79% A00-1650-0200-0000 CENTR COMM- EQUIP 10,000 10,000 10,000 10,73% A00-1650-0400-0000 CENT COMMUNICATIONS- CONTR 35,000 35,000 18,409 52.60% A00-1670-0403-0000 CENT RINT/MAIL CONTR 17,000 77,000 8.336 51.97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 15.95% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55.95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29.09% A00-1950-0000-0000 TAXES & ASSESMINTS ON PROPERTY 4,100 4,100 4,01 4,01 4,01 9.034 A00-1990-0000-0000 OTHIR GEN						22.17%
A00-1620-0404-0000 BUILDING- CONTR- TROOPER BARRACKS 12,000 12,000 1,055 8.79% A00-1650-0200-0000 CENTR COMM- EQUIP 10,000 10,000 1,073 10.73% A00-1650-0400-0000 CENT COMMUNICATIONS- CONTR 35,000 35,000 18,409 52.60% A00-1970-0403-0000 CENT FRINT/MAIL- CONTR 17,000 17,000 88,336 51.97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 106.67% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55.95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29.09% A00-1950-0000-0000 TAXES & ASSESSMITS ON PROPERTY 4,100 4,100 4,01 4,01 4,01 4,01 4,01 4,01 4,00 2,034 4,00 2,034 4,00 2,034 4,00 2,034 4,00 2,034 4,00 2,034 4,00 2,034 4,00 2,034 4,00 2,034 4,00	A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER				25.72%
A00-1620-0404-0000 BUILDING- CONTR- TROOPER BARRACKS 12,000 12,000 1,055 8.79% A00-1650-0200-0000 CENTR COMM- EQUIP 10,000 10,000 1,073 10.73% A00-1650-0400-0000 CENT COMMUNICATIONS- CONTR 35,000 35,000 18,409 52.60% A00-1970-0403-0000 CENT FRINT/MAIL- CONTR 17,000 17,000 8,836 51.97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 106.67% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55.95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29.09% A00-1950-0000-0000 TAXES & ASSESMNTS ON PROPERTY 4,100 4,100 4,01 4,01 4,01 4,01 4,01 4,01 4,01 4,01 6,03 20.34% 4,00 19,00 2,059 6,03 5,03 6,00 20.34% 6,00 19,00 6,00 2,059 6,00 20.34% 6,00 2,00 6	A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	8,000	8,000	1,119	13.98%
A00-1650-0400-0000 CENT COMMUNICATIONS-CONTR 35,000 35,000 18,409 52.60% A00-1670-0403-0000 CENT PRINT/MAIL-CONTR 17,000 17,000 8,836 51,97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 105,95% A00-1930-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55,95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29,09% A00-1930-0000-0000 TAXES & ASSESMINTS ON PROPERTY 4,100 4,100 4,01 4	A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	12,000	12,000	1,055	8.79%
A00-1670-0403-0000 CENT PRINT/MAIL- CONTR 17,000 17,000 8,836 51.97% A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 106.67% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55.95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29.09% A00-1950-0000-0000 TAXES & ASSESSMNTS ON PROPERTY 4,100 4,100 4,01 97.95% A00-1990-0000-0000 TOHER GENERAL GOV'T SUPPORT 17,700 17,700 3,600 20.34% A00-1990-0000-0000 CONTINGENT ACCOUNT 10,000 2,059 - 0.00%	A00-1650-0200-0000	CENTR COMM- EQUIP	10,000	10,000	1,073	10.73%
A00-1910-0000-0000 UNALLOCATED INSURANCE 77,000 77,000 82,134 106.67% A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55.95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29.09% A00-1950-0000-0000 TAXES & ASSESSMINS ON PROPERTY 4,100 4,100 4,01 97.95% A00-1980-0400-0000 OTHER GENERAL GOV'T SUPPORT 17,700 17,700 3,600 20.34% A00-1990-0000-0000 CONTINGENT ACCOUNT 10,000 2,059 - 0.00%	A00-1650-0400-0000		35,000	35,000	18,409	52.60%
A00-1920-0000-0000 MUNICIPAL ASSOCIATION DUES 4,200 4,200 2,350 55,95% A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29,09% A00-1950-0000-0000 TAXES & ASSESSMITS ON PROPERTY 4,100 4,100 4,01 97.95% A00-1989-0400-0000 OTHER GENERAL GOVT SUPPORT 17,700 17,700 3,600 20.34% A00-1990-0000-0000 CONTINGENT ACCOUNT 10,000 2,059 -0.00%	A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	17,000	17,000	8,836	51.97%
A00-1930-0000-0000 JUDGEMENT AND CLAIMS 550 550 160 29.09% A00-1950-0000-0000 TAXES & ASSESSMITS ON PROPERTY 4,100 4,100 4,016 97.95% A00-1989-0400-0000 OTHER GENERAL GOV'T SUPPORT 17,700 17,700 3,600 20.34% A00-1990-0000-0000 CONTINGENT ACCOUNT 10,000 2,059 - 0.00%	A00-1910-0000-0000	UNALLOCATED INSURANCE	77,000	77,000	82,134	106.67%
A00-1950-0000-0000 TAXES & ASSESSMITS ON PROPERTY 4,100 4,100 4,016 97.95% A00-1989-0400-0000 OTHER GENERAL GOV'T SUPPORT 17,700 17,700 3,600 20.34% A00-1990-0000-0000 CONTINGENT ACCOUNT 10,000 2,059 - 0.00%	A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	2,350	55.95%
A00-1989-0400-0000 OTHER GENERAL GOV'T SUPPORT 17,700 17,700 3,600 20.34% A00-1990-0000-0000 CONTINGENT ACCOUNT 10,000 2,059 - 0.00%	A00-1930-0000-0000	JUDGEMENT AND CLAIMS	550	550	160	29.09%
A00-1990-0000-0000 CONTINGENT ACCOUNT 10,000 2,059 - 0.00%	A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY			4,016	97.95%
					3,600	20.34%
A00-3310-0400-0000 TRAFFIC CONTROL-CONTR 6,000 6,000 2,095 34.92%					-	0.00%
	A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	6,000	6,000	2,095	34.92%

A00-3510-0100-0000	DOG CONTROL- PER SVC	14,255	14,255	4,752	33.33%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	.,,,,,,	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	541	27.07%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	88,040	88,040	22,974	26.10%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	2,000	2,000	215	10.75%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	7,000	7,000	1,875	26.79%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	94,563	94,563	31,998	33.84%
A00-5010-0100-0000 A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	31,336	0.00%
A00-5010-0200-0000 A00-5010-0400-0000	HIGHWAY SUPT-CONTR	5,000	5,200	1,619	31.13%
A00-5010-0400-0000 A00-5132-0400-0000	GARAGE-CONTR	26,000	26,018	8,776	33.73%
A00-5132-0400-0000 A00-5182-0400-0000	STREET LIGHTING-CONTR				25.40%
A00-5182-0400-0000 A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	25,000	25,000	6,350	30.02%
A00-6772-0100-0000 A00-6772-0200-0000	NUTRITION EQUIPMENT & CHAIRS	34,075	34,075	10,229	30.02%
		1,000	1,000	- 755	10.00%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500		10.06%
A00-7110-0100-0000	PARKS- PER SVC	131,905	131,905	22,800	17.29%
A00-7110-0201-0000	EQUIPMENT	1,200	58,014	56,814	97.93%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	1,955	7.82%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,704	2,704	936	34.62%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	553	9.22%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,840	3,840	1,280	33.33%
A00-7510-0401-0000	HISTORIAN- CONTR	525	525	-	0.00%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	1,317	6.58%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	4,297	30.69%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	5,595	39.97%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	8,157	8,157	683	8.37%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	90	1.00%
A00-8020-0100-0000	PLANNING-PER SVC	5,691	5,691	488	8.58%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	295	4.92%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	5,000	5,000	-	0.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	10,000	10,000	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,035	3,035	190	6.25%
A00-8710-0400-0000	CONSERVATION- CONTR	6,550	7,560	1,010	13.36%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	10,000	10,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	600	600	-	0.00%
A00-8989-0200-0000	OTHER HOME/COM SVC - EQUIP	85,000	92,941	-	
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	65,000	65,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	85,000	85,000	18,036	21.22%
A00-9030-0800-0000	SOCIAL SECURITY	72,000	72,000	20,889	29.01%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	17,796	127.12%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	6,000	6,000	4,304	71.73%
A00-9055-0800-0000	DISABILITY INSURANCE	1,000	1,000	_	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	17,837	22.30%
A00-9730-0600-0000	BAN PRINCIPAL	45,000	45,000	45,000	100.00%
A00-9730-0700-0000	BAN INTEREST	21,485	21,485	11,080	51.57%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	· -		190,307	100.00%
		\$ 2,220,959 \$	2,290,501 \$	930,206	

Highway											
Account Number	Account Description	Original	Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD					
Revenue											
DB0-1001-0000-0000	REAL PROPERTY TAX	\$	853,332	\$ 853,332	\$ 853,332	100.00%					
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY		275,000	275,000	275,000	100.00%					
DB0-2401-0000-0000	INTEREST AND EARNINGS		3,000	3,000	9,833	327.77%					
DB0-2650-0000-0000	SALE OF SCRAP		-	-	-	100.00%					
DB0-2665-0000-0000	SALE OF EQUIPMENT		-	-	-	100.00%					
DB0-2680-0000-0000	INSURANCE RECOVERIES		-	-	-	100.00%					
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES		-	-	-	100.00%					
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS		-	-	-	100.00%					
DB0-2770-0000-0000	OTHER UNCLASSIFIED		-	-	-	100.00%					
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS		2,000	2,000	561	28.06%					
DB0-2801-0000-0000	INTERFUND REVENUES		65,000	65,000	-	0.00%					
DB0-3501-0000-0000	STATE AID		178,952	178,952	-	0.00%					
		\$	1,377,284	\$ 1,377,284	\$ 1,138,726						
Expenditure											
DB0-1930-0400-0000	JUDGEMENT & CLAIMS	\$	51	\$ 51	\$ 51	99.94%					
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC		216,487	216,487	20,531	9.48%					
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR		203,647	203,647	40	0.02%					
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL		67,000	67,000	5,630	8.40%					
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE		30,000	30,000	-	0.00%					
DB0-5112-0200-0000	CAPITAL OUTLAY		178,952	178,952		0.00%					
DB0-5130-0200-0000	MACHINERY- EQUIPMENT		185,500	242,314	56,814	23.45%					
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL		70,000	70,386	16,467	23.40%					
DB0-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)		30,394	30,394	10,483	34.49%					
DB0-5140-0101-0000	BRUSH & WEEDS-PER SVC (HWY Right of Way Work)		\$21,975.00	\$21,975.00	\$0.00	0.00%					
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL		5,000	5,000	-	0.00%					
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC		183,289	183,289	103,665	56.56%					
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL		140,695	140,695	32,474	23.08%					
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS		-	-	-	100.00%					
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR		-	-	-	100.00%					
DB0-9010-0800-0000	STATE RETIREMENT		55,000	55,000	10,593	19.26%					
DB0-9030-0800-0000	SOCIAL SECURITY		35,000	35,000	10,089	28.83%					
DB0-9040-0800-0000	WORKERS' COMPENSATION		40,000	40,000	37,222	93.05%					
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE		80,000	80,000	19,522	24.40%					
		\$	1,542,939	\$ 1,600,139	\$ 323,529						

Account Number	Account Description	Water #1 Original	Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue			-0			
HA0-1001-0000-0000	REAL PROPERTY TAX	\$	115,745	\$ 115,745	\$ 115,745	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS		150	150	1,066	710.41%
HA0-2680-0000-0000	INSURANCE RECOVERIES				-,	100.00%
		\$	115,895	\$ 115,895	\$ 116,811	
Expenditure			-,		1 2/2	
HA0-8340-0400-0000	CONTRACTUAL	\$	62,071	\$ 62,071	\$ 32,556	52.45%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	*	43,432	43,432	2 32,330	0.00%
HA0-9730-0700-0000	BAN'S- INTEREST		10,392	10,392	_	0.00%
1110 3730 0700 0000	Britto ittlenest	\$	115,895	\$ 115,895	\$ 32,556	0.0070
		<u> </u>	110,000	† 115,655	\$ 52,550	
		Water #2				
Account Number	Account Description		Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue	/telegram person	O.Ig.iiui	Daugetrunount	/menaea baager/mount	/ tetati net/ Exp 112	70 1.12
HB0-1001-0000-0000	REAL PROPERTY TAX	\$	51,571	\$ 51,571	\$ 51,571	100.00%
HB0-2401-0000-0000	INTEREST & EARNINGS	*	150	150	743	495.47%
1150 2101 0000 0000	interest & Emiliates	\$	51,721	\$ 51,721	\$ 52,314	133.1770
Expenditure		<u> </u>	02,722	V 32,722	Ų 32,021	
HB0-8340-0400-0000	CONTRACTUAL	\$	41,620	\$ 41,620	\$ 13,025	31.29%
HB0-9730-0600-0000		Ş	41,620	\$ 41,620	\$ 13,025	100.00%
HB0-9730-0700-0000	BAN'S - PRINCIPAL BAN INTEREST		10 101	10 101	-	0.00%
пви-9/30-0/00-0000	BAN INTEREST	*	10,101	10,101		0.00%
		\$	51,721	\$ 51,721	\$ 13,025	
		Water #3		T		
Account Number	Account Description	Original	Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue	25.1.22.22.22.2		252 422	4 252.400	4 000.400	400.050/
HC0-1001-0000-0000	REAL PROPERTY TAX	\$	259,430			100.26%
HC0-2401-0000-0000	INTEREST AND EARNINGS		1,000	1,000	5,099	509.91%
		\$	260,430	\$ 260,430	\$ 265,205	
Expenditure						
HC0-1930-0400-0000	JUDGEMENT & CLAIMS	\$	-		\$ -	100.00%
HC0-8340-0400-0000	CONTRACTUAL		17,045	17,045	17,045	100.00%
HC0-9730-0600-0000	BAN'S- PRINCIPAL		116,100	116,100	-	0.00%
HC0-9730-0700-0000	BAN INTEREST		130,319	130,319	56,029	42.99%
	BAN INTEREST	\$	130,319 263,464	130,319 \$ 263,464	\$ 73,074	42.99%
	BAN INTEREST					42.99%
HC0-9730-0700-0000		Water Ext 1	263,464	\$ 263,464	\$ 73,074	
HC0-9730-0700-0000 Account Number	BAN INTEREST Account Description	Water Ext 1				42.99% % YTD
Account Number Revenue	Account Description	Water Ext 1 Original	263,464 Budget Amount	\$ 263,464 Amended Budget Amount	\$ 73,074 Actual Rev/Exp YTD	% YTD
Account Number Revenue HD0-1001-0000-0000	Account Description REAL PROPERTY TAX	Water Ext 1	263,464 Budget Amount 3,012	\$ 263,464 Amended Budget Amount \$ 3,012	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00%
Account Number Revenue	Account Description	Water Ext 1 Original	263,464 Budget Amount 3,012 100	\$ 263,464 Amended Budget Amount \$ 3,012 100	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321	% YTD
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000	Account Description REAL PROPERTY TAX	Water Ext 1 Original	263,464 Budget Amount 3,012	\$ 263,464 Amended Budget Amount \$ 3,012	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321	% YTD 100.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS	Water Ext 1 Original \$	263,464 Budget Amount 3,012 100 3,112	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS	Water Ext 1 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS	Water Ext 1 Original \$ \$ \$ \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS	Water Ext 1 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2	263,464 Budget Amount 3,012 100 3,112 2,960 152	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000 Account Number Revenue	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2 Original	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount	\$ 263,464 Amended Budget Amount \$ 3,012	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22%
Account Number Revenue HD0-1001-0000-0000 Expenditure HD0-340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000 Account Number Revenue	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 \$ 3,333 \$ 687 \$ 687 Actual Rev/Exp YTD \$ 29,076 752	% YTD 100.00% 320.75% 23.22%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 HD0-9730-0700-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 HE0-2401-0000-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2 Original	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00%
Account Number Revenue HD0-1001-0000-0000 Expenditure HD0-3340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 HE0-2401-0000-0000 Expenditure	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321 \$ 3,333 \$ 687 \$ 687 Actual Rev/Exp YTD \$ 29,076 752 \$ 29,828	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82%
Account Number Revenue HD0-1001-0000-0000 Expenditure HD0-3401-0000-0000 Expenditure HD0-3730-0700-0000 Account Number Revenue HE0-1001-0000-0000 HE0-2401-0000-0000 Expenditure HE0-1001-0000-0000 Expenditure HE0-1930-0000-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82%
Account Number Revenue HD0-1001-0000-0000 Expenditure HD0-3340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 HE0-2401-0000-0000 Expenditure	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321 \$ 3,333 \$ 687 \$ 687 Actual Rev/Exp YTD \$ 29,076 752 \$ 29,828	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 Expenditure HE0-1930-0000-0000 HE0-8340-0400-0000 HE0-9730-0600-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 \$ 3,333 \$ 687 \$ 687 Actual Rev/Exp YTD \$ 29,076 752 \$ 29,828 \$ 0	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 100.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-3340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 HE0-2401-0000-0000 Expenditure HE0-1930-0000-0000 HE0-8340-0400-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 1,428	\$ 263,464 Amended Budget Amount \$ 3,012 \$ 100 \$ 3,112 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748 27,748 1,428	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 Expenditure HE0-1930-0000-0000 HE0-8340-0400-0000 HE0-9730-0600-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE	Water Ext 1 Original \$ \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 100.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 Expenditure HE0-1930-0000-0000 HE0-8340-0400-0000 HE0-9730-0600-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE	Water Ext 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 1,428	\$ 263,464 Amended Budget Amount \$ 3,012 \$ 100 \$ 3,112 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748 27,748 1,428	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 100.00%
Account Number Revenue HD0-1001-0000-0000 HD0-2401-0000-0000 Expenditure HD0-8340-0400-0000 HD0-9730-0700-0000 Account Number Revenue HE0-1001-0000-0000 Expenditure HE0-1001-0000-0000 HE0-2401-0000-0000 HE0-9730-0000-0000 HE0-9730-0000-0000 HE0-9730-0000-0000 HE0-9730-0700-0000	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE BAN INTEREST	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ Water #3 Ext. 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748 27,748 4,428 \$ 29,176	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00%
Account Number	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ Water #3 Ext. 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 1,428	\$ 263,464 Amended Budget Amount \$ 3,012 \$ 100 \$ 3,112 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748 27,748 1,428	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 100.00%
Account Number Revenue	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE BAN INTEREST Account Description	Water Ext 1 Original \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ Water Ext 2 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176 Budget Amount	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00% 0.00%
### Account Number Revenue ###################################	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN-PRINCIPLE BAN INTEREST Account Description REAL PROPERTY TAX	Water Ext 1 Original \$ \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ Water #3 Ext. 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176 Budget Amount 10,978	\$ 263,464 Amended Budget Amount \$ 3,012 1000 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321 \$ 3,333 \$ 687 \$. \$ 5 687 Actual Rev/Exp YTD \$ 29,076 752 \$ 29,828 \$ 0	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00% 100.00% % YTD 100.00%
Account Number Revenue	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE BAN INTEREST Account Description	Water Ext 1 Original \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ Water Ext 2 Original \$ \$ Water #3 Ext. 1 Original \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 27,748 29,176 Budget Amount 10,978 50	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748 27,48 21,428 \$ 29,176 Amended Budget Amount \$ 10,978 50	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321 \$ 3,333 \$ 687 \$ 687 \$ 29,076 752 \$ 29,828 \$ 0 \$ \$ \$ \$ 10,978 257	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00% 100.00% % YTD 100.00%
Account Number Revenue HD0-1001-0000-0000 Expenditure HD0-3401-0000-0000 HD0-3401	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN-PRINCIPLE BAN INTEREST Account Description REAL PROPERTY TAX	Water Ext 1 Original \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ Water Ext 2 Original \$ \$ \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176 Budget Amount 10,978	\$ 263,464 Amended Budget Amount \$ 3,012 1000 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321 \$ 3,333 \$ 687 \$. \$ 5 687 Actual Rev/Exp YTD \$ 29,076 752 \$ 29,828 \$ 0	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00% 100.00% % YTD 100.00%
Account Number Revenue	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN- PRINCIPLE BAN INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS	Water Ext 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176 Budget Amount 10,978 50 11,028	\$ 263,464 Amended Budget Amount \$ 3,012 100 \$ 3,112 \$ 2,960 \$ 152 \$ 29,076 250 \$ 29,326 \$ 27,748	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00% 100.00% 513.82%
### Account Number Revenue ###################################	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN-PRINCIPLE BAN INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL	Water Ext 1 Original \$ \$ \$ \$ \$ Water Ext 2 Original \$ \$ Water Ext 2 Original \$ \$ Water #3 Ext. 1 Original \$	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176 Budget Amount 10,978 50 11,028 2,184	\$ 263,464 Amended Budget Amount \$ 3,012 1000 \$ 3,112 \$ 2,960 \$ 152 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00% 100.00% 513.82%
Account Number	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN - PRINCIPLE BAN INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTUAL PRINC PMTS - BANS	Water Ext 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176 Budget Amount 10,978 50 11,028 2,184 6,250	\$ 263,464 Amended Budget Amount \$ 3,012	\$ 73,074 Actual Rev/Exp YTD \$ 3,012	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 100.00% 513.82%
### Account Number Revenue ###################################	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN-PRINCIPLE BAN INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL CONTRACTUAL	Water Ext 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 27,748 29,176 Budget Amount 10,978 50 11,028 2,184 6,250 2,594	\$ 263,464 Amended Budget Amount \$ 3,012 \$ 100 \$ 3,112 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748 1,428 \$ 29,176 Amended Budget Amount \$ 10,978 5 50 \$ 11,028 \$ 2,184 6,250 2,594	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321 \$ 3,333 \$ 687 \$ \$ 687 Actual Rev/Exp YTD \$ 29,076 752 \$ 29,828 \$ 0 \$	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 0.00% 100.00% 513.82%
Account Number	Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTS BAN'S - INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS JUDGEMENT & CLAIMS CONTRACTUAL BAN - PRINCIPLE BAN INTEREST Account Description REAL PROPERTY TAX INTEREST AND EARNINGS CONTRACTUAL PRINC PMTS - BANS	Water Ext 1	263,464 Budget Amount 3,012 100 3,112 2,960 152 2,960 Budget Amount 29,076 100 29,176 - 27,748 - 1,428 29,176 Budget Amount 10,978 50 11,028 2,184 6,250	\$ 263,464 Amended Budget Amount \$ 3,012 \$ 100 \$ 3,112 \$ 2,960 Amended Budget Amount \$ 29,076 250 \$ 29,326 \$ 27,748 1,428 \$ 29,176 Amended Budget Amount \$ 10,978 5 50 \$ 11,028 \$ 2,184 6,250 2,594	\$ 73,074 Actual Rev/Exp YTD \$ 3,012 321 \$ 3,333 \$ 687 \$ \$ 687 Actual Rev/Exp YTD \$ 29,076 752 \$ 29,828 \$ 0 \$	% YTD 100.00% 320.75% 23.22% % YTD 100.00% 300.82% 100.00% 100.00% 513.82%

		Lighting				
Account Number	Account Description	Original Budget Amo	unt	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue	<u> </u>	<u> </u>				
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 14	1,001	\$ 14,001	\$ 14,001	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS		50	50	199	398.489
		\$ 14		\$ 14,051		
Expenditure		-		•		
L30-5182-0401-0000	CONTRACTS	\$ 1/	1.051	\$ 14,051	\$ 3,784	26.939
.50-5182-0401-0000	CONTRACTS		,	\$ 14,051	\$ 3,784	20.33
		-	+,031	3 14,031	3,764	
		Fire				
Account Number	Account Description	Original Budget Amo	unt	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue						
F0-1001-0000-0000	REAL PROPERTY TAX	\$ 801	1,039	\$ 801,039	\$ 801,039	100.009
F0-1120-0000-0000	NONPROPERTY TAX DIST		0,000	100,000	100,000	100.009
F0-2401-0000-0000	INTEREST EARNINGS		L,000	1,000	4,850	484.96%
10-2401-0000-0000	INTEREST EARNINGS			\$ 902,039	\$ 905,889	404.307
vnondituro		3 302	-,033	7 302,033	7 303,003	
xpenditure	HIDCENAFAIT & CLAINAC	.	27	ć 37	ć 27	00.040
F0-1930-0400-0000	JUDGEMENT & CLAIMS	\$	37		· ·	99.819
F0-3410-0401-0000	CONTRACTS		1,482	654,482	313,928	47.979
F0-9025-0800-0000	SERVICE AWARDS PROGRAM		0,000	250,000	-	0.009
F0-9040-0800-0000	WORKERS COMP INSURANCE		5,000	15,000	14,020	93.479
		\$ 919	9,519	\$ 919,519	\$ 327,985	
		Refuse				
Account Number	Account Description	Original Budget Amo	unt	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
evenue	Account Description	Original Budget Allio	unt	Amended budget Amount	Actual Nev/Lxp 11D	/0 11D
G0-1001-0000-0000	REAL PROPERTY TAX	\$ 843	3,128	\$ 843,128	\$ 846,727	100.439
G0-2130-0000-0000	REFUSE AND GARBAGE CHARGES		L,200	1,200	951	79.279
G0-2401-0000-0000	INTEREST EARNINGS		L,000	1,000	4,380	438.019
00-2401-0000-0000	INTEREST EARNINGS					430.01/
		3 643	,,326	3 843,328	3 832,033	
xpenditure	CARRACE CONTRACTIVAL REL	A 041	- 220	Ć 045.330	ć 245.470	25.400
GO-8160-0401-0000	GARBAGE CONTRACTUAL BFI		•	\$ 845,328		25.499
		\$ 845	5,328	\$ 845,328	\$ 215,479	
		Ambulance				
Account Number	Account Description	Original Budget Amo	unt	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
evenue						
M0-1001-0000-0000	REAL PROPERTY TAX	\$ 100	0,987	\$ 100,987	\$ 100,987	100.009
M0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION		0,000	80,000	80,000	100.007
M0-2401-0000-0000	INTEREST INCOME	80	200	200	1,926	962.899
1110 2-101-0000-0000	INTEREST INCOME	\$ 181		\$ 181,187		302.037
xpenditure		7 18	.,101	7 101,107	7 102,713	
•	HIDCENAFAIT & CLAINAC	\$	-		ć	0.000
M0-1930-0400-0000	JUDGEMENT & CLAIMS		5		\$ -	0.009
M0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT		0,000	40,000		0.009
M0-4540-0400-0000	CONTRACTUAL		9,758	99,758	74,548	74.739
	LOCAL PENSION FUND		9,000	19,000	-	0.009
				0.000	4.041	60.519
M0-9025-0800-0000 M0-9040-0800-0000	WORKER'S COMP		3,000	8,000	4,841	00.51
M0-9040-0800-0000	WORKER'S COMP BAN'S PRINCIPAL		3,000 3,452	13,452	4,841	
				· ·	4,841	0.00%

		Capital P	rojects			
Account Number	Bo Account Description	ston State Road Wate		ent Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
Revenue H01-2401-0000-0000	INTEREST & EARNINGS	\$ \$	- \$		\$ 24	% Complete
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	ş	150,000	-	150,000	100.00%
H01-5031-0000-0000 H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA) INTERFUND TRANSFERS (Non-ARPA)		-	-	297,728 27,628	
- m		\$	150,000 \$	-	\$ 475,380	
Expenditure H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT					
	New Frontier Excavating & Paving Engineering	\$ \$	430,253 \$ 59,547 \$		\$ 412,101 \$ 63,255	95.78% 106.23%
	Engineering	\$	489,800 \$		\$ 475,356	100.23%
		North Boston I	Park Shelter			
Account Number	Account Description	Project		Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
Revenue H02-2401-0000-0000	INTEREST & EARNINGS	\$	- \$	_	\$ -	
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	·	100,000	-	100,000	100.00%
H02-5031-0000-0000 H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA) INTERFUND TRANSFERS (Non-ARPA)		-	99,275	187,073 39,379	
	,	\$	100,000 \$	99,275		
Expenditure H02-7110-0200-0000	NORTH BOSTON PARK SHELTER					
	Sicoli Construction	\$	466,700 \$	99,275		61.51%
	Engineering Misc. Expenses (Ads / Dumpster/etc.)	\$ \$	38,900 \$ 0 \$	1,636	\$ 39,640 \$ 1,375	101.90%
		\$	505,600 \$	100,911	\$ 328,088	
		Water Tank	Repairs			
Account Number	Account Description	Project	Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
Revenue H03-2401-0000-0000	INTEREST & EARNINGS	\$	- \$	6,834	\$ 7,892	115.48%
103-5730-0000-0000 103-5031-0000-0000	BOND ANTICIPATION NOTES INTERFUND TRANSFERS		-	-	1,013,790	100.00%
103 3031 0000 0000	INTENIONE THANSIERS	\$	- \$	6,834	\$ 1,021,682	
Expenditure 103-8340-0200-0000	WATER TANK REHAB	ė	- \$	_	\$ -	
103-8340-0200-0000	WATER TANK RETIAD	\$	- \$	-	\$ -	
		Waterline Replace	ments - Phase 1			
Account Number	Account Description	Project		Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
Revenue 104-2401-0000-0000	INTEREST & EARNINGS	\$	- \$	-	\$ -	
H04-5730-0000-0000	BOND ANTICIPATION NOTES		- '	-	-	
104-5031-0000-0000	INTERFUND TRANSFERS	\$	- \$		\$ -	
Expenditure						
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1 Construction	\$	- \$	-	\$ -	0.00%
	Engineering	\$	355,000 \$	29,250		67.68%
		\$	355,000 \$	29,250	\$ 240,250	:
Account Number	To Account Description	wn of Boston Compre		ate Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
Revenue	·		-	•		, s complete
H05-2401-0000-0000	INTEREST & EARNINGS	\$ \$	- \$ - \$	<u> </u>	\$ - \$ -	
Expenditure		<u> </u>	<u>_</u>		•	
H05-		\$	- \$		\$ -	
		Town Hall G	enerator Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete
Account Number	Account Description	Project		,	,, 200	
	Account Description				*	
Revenue H06-2401-0000-0000	Account Description INTEREST & EARNINGS INTERFUND TRANSFERS	\$	- \$ -	- 91,032	\$ - 91,032	
Revenue H06-2401-0000-0000 H06-5031-0000-0000	INTEREST & EARNINGS		- \$ - - \$		91,032	
Revenue H06-2401-0000-0000	INTEREST & EARNINGS		-	91,032	91,032	
Revenue H06-2401-0000-0000 H06-5031-0000-0000 Expenditure	INTEREST & EARNINGS INTERFUND TRANSFERS TOWN HALL GENERATOR Construction		-	91,032	91,032 \$ 91,032 \$ -	
Revenue H06-2401-0000-0000 H06-5031-0000-0000 Expenditure	INTEREST & EARNINGS INTERFUND TRANSFERS TOWN HALL GENERATOR		- \$	91,032	\$ 91,032 \$ 91,032 \$ - \$ -	

Monthly Cash Balances 2023

Fund	Acct #	Account	1/31/2023	2/28/2023	3/31/2023	4/30/2023
General (A)	A00-0201-0000	General Fund Cash	\$ 2,565,072	\$ 2,288,272	\$ 2,390,084	\$ 2,247,261
General (A)	A00-0210-0000	Petty Cash	\$ 500	\$ 500	\$ 500	\$ 500
General (A)	A00-0878-0300	Reserve for Tri-Seq	\$ 7,148	\$ 7,153	\$ 7,169	\$ 7,193
General (A)	A00-0878-0600	Reserve for Sr. Facility	\$ 61,231	\$ 61,275	\$ 61,409	\$ 61,615
General (A)	A00-0878-0700	Reserve for Tax Stable	\$ 84,660	\$ 84,721	\$ 84,907	\$ 85,192
General (A)	A00-0878-0800	Reserve for Bldgs & Parks	\$ 125,639	\$ 125,729	\$ 126,006	\$ 126,428
General (A)	A00-0878-0900	Reserve for Recreation	\$ 37,090	\$ 37,117	\$ 37,199	\$ 37,323
General (A)	A00-0878-1000	Reserve for Drainage	\$ 125,931	\$ 126,021	\$ 126,298	\$ 126,722
			\$ 3,007,272	\$ 2,730,787	\$ 2,833,572	\$ 2,692,233
Highway (DB)	DB0-0201-0000	Highway Cash	\$ 503,309	\$ 446,752	\$ 1,477,597	\$ 1,446,753
Highway (DB)	DB0-0878-0100	Reserve or HWY Equipment	\$ 289,924	\$ 290,130	\$ 290,769	\$ 294,743
			\$ 793,232	\$ 736,882	\$ 1,768,366	\$ 1,741,496
Capital Projects (H)	H00-0201-0000	Capital Projects Cash	\$ (236,988)	\$ (221,545)	\$ (251,862)	\$ (160,830)
Capital Projects (H)	H00-0231-0000	Restricted Cash	\$ 1,015,650	\$ 1,016,375	\$ 1,018,611	\$ 1,021,682
, , , ,			\$ 778,662	\$ 794,830	\$ 766,750	\$ 860,852
Fire Protection (SF)	SF0-0201-0000	Fire Fund Cash	\$ 407,448	\$ 407,501	\$ 999,123	\$ 999,208
			\$ 407,448	\$ 407,501	\$ 999,123	\$ 999,208
Lighting (SL)	L30-0201-0000	Lighting Fund Cash	\$ 21,421	\$ 20,113	\$ 32,955	\$ 31,821
0 0 0			\$ 21,421	\$ 20,113	\$ 32,955	\$ 31,821
Ambulance (SM)	SM0-0201-0000	Ambulance Fund Cash	\$ 13,514	\$ 11,554	\$ 156,290	\$ 155,611
Ambulance (SM)	SM0-0878-0001	Reserve for Ambulance	\$ 179,976	\$ 180,105	\$ 180,501	\$ 181,106
,, e. (e)	00 0070 0001	Title of the following of the first of the f	\$ 193,490	\$ 191,659	\$ 336,791	\$ 336,717
Garbage (SG/SR)	SG0-0201-0000	Garbage & Refuse Fund Cash	\$ 144,742	\$ 73,572	\$ 849,825	\$ 781,207
	000 0101 0000	carsage a neruse runa cash	\$ 144,742	\$ 73,572	\$ 849,825	\$ 781,207
			 · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•	,
Water (SW)	HA0-0201-0000	(HA) Water District #1	\$ 93,820	\$ 93,887	\$ 177,465	\$ 178,000
Water (SW)	HB0-0201-0000	(HB) Water District #2	\$ 80,546	\$ 80,604	\$ 119,412	\$ 119,772
Water (SW)	HC0-0201-0000	(HC) Water District #3	\$ 190,338	\$ 190,474	\$ 444,052	\$ 445,391
Water (SW)	HC0-0878-0100	Reserve for Debt - Dist. 3	\$ 353,940	\$ 354,192	\$ 354,971	\$ 356,161
Water (SW)	HD0-0201-0000	(HD) Water Ext. 1	\$ 45,867	\$ 45,900	\$ 48,331	\$ 48,477
Water (SW)	HE0-0201-0000	(HE) Water Ext. 2	\$ 89,213	\$ 89,277	\$ 118,613	\$ 118,970
Water (SW)	HF0-0201-0000	(HF) Water Dist. 3 Ext.	\$ 29,664	\$ 29,685	\$ 40,753	\$ 40,876
` ,			\$ 883,389	\$ 884,019	\$ 1,303,598	\$ 1,307,647
			\$ 6,229,657	\$ 5,839,364	\$ 8,890,980	\$ 8,751,181

LEGAL NOTICE TOWN OF BOSTON PUBLIC HEARING

PLEASE TAKE NOTICE that the Boston Town Board has scheduled a Public Hearing for 7:35 p.m. on May 17, 2023 at Boston Town Hall, 8500 Boston State Road, Boston, NY, to consider the application for a Special Use Permit for a Filling Station located at 7072 Boston State Rd., Town of Boston.

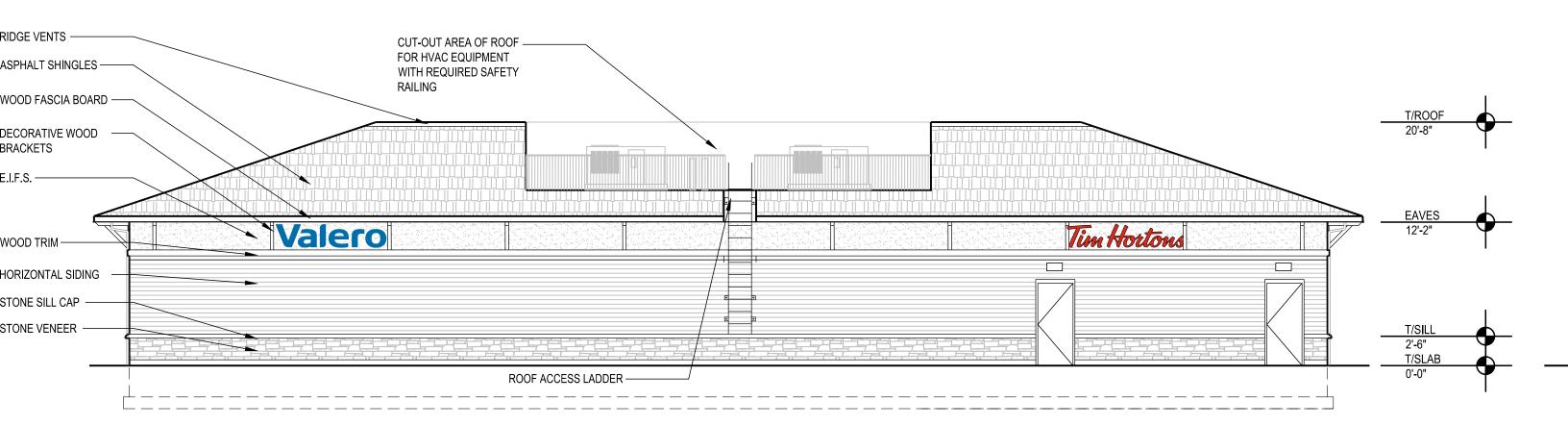
At this hearing, at the time and place noted above, all persons interested in the matter shall be heard for or against said Special Use Permit. Written comments or objections may be filed with the Town Clerk until 4:00 p.m. on May 17, 2023.

Dated: April 19, 2023
Published: April 28, 2023
BY ORDER OF THE
TOWN BOARD
Sandra L. Quinlan,
Town Clerk
An Equal Opportunity Provider & Employer

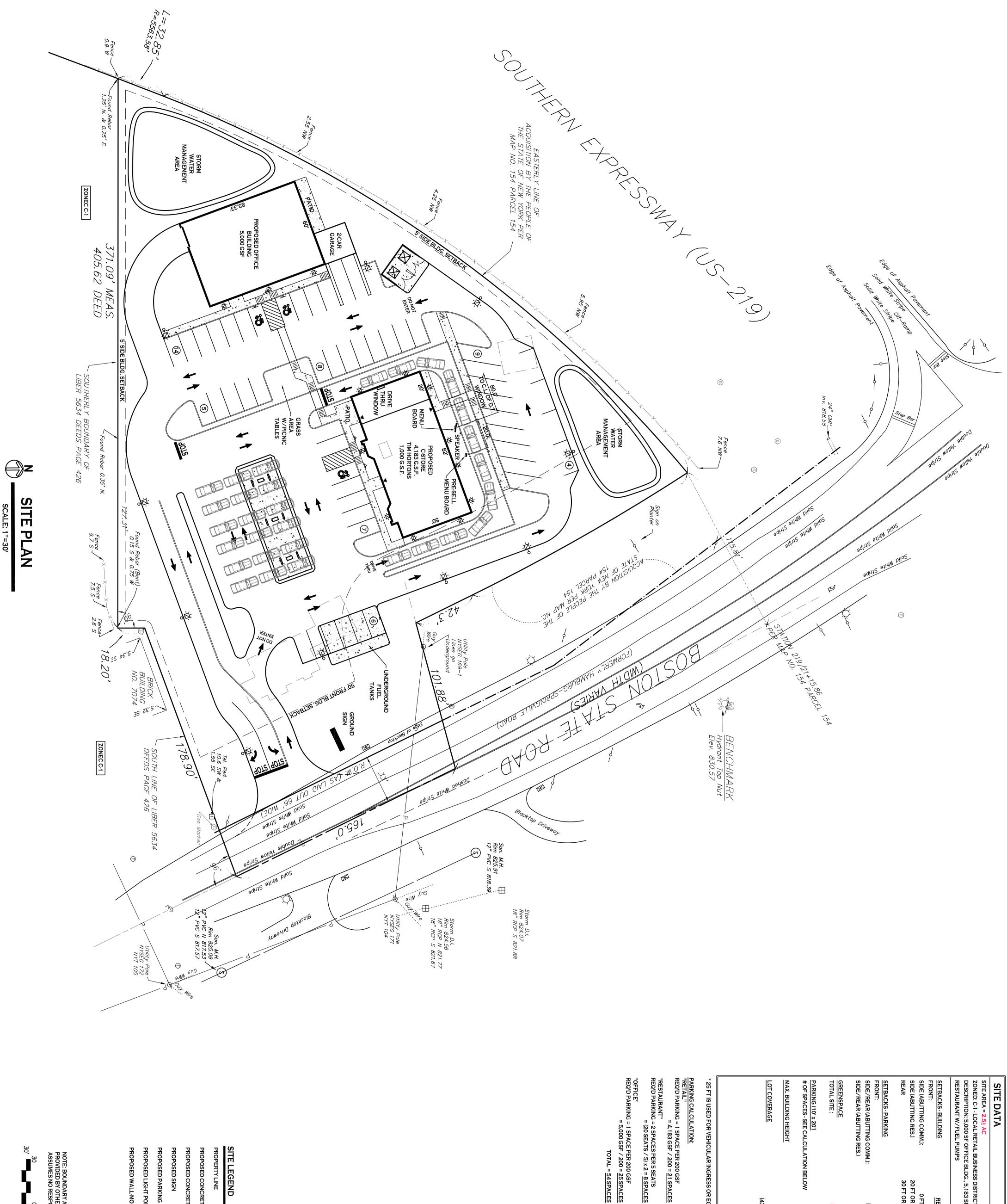


SOUTH EXTERIOR ELEVATION

1/8" = 1'-0



NORTH EXTERIOR ELEVATION



SITE LEGEND
PROPERTY LINE ROPOSED LIGHT POLE FOUNDATION
ROPOSED WALL-MOUNTED LIGHT OPOSED SIGN OPOSED CONCRETE SIDEWALK OPOSED CONCRETE CURB OPOSED PARKING NUMBER ₩ - ₩ - ₩ | **•**

"OFFICE"
REQ'D PARKING = 1 SPACE PER 200 GSF
= 5,000 GSF / 200 = 25 SPACES

SETBACKS - PARKING FRONT: SIDE/REAR (ABUTTING COMM.): SIDE/REAR (ABUTTING RES.) GREENSPACE TOTAL SITE: SETBACKS - BUILDING FRONT: SITE AREA = 2.5± AC

ZONED: C-1 - LOCAL RETAIL BUSINESS DISTRICT

DESCRIPTION: 5,000 SF OFFICE BLDG., 5,183 SF C-STORE &

RESTAURANT W/FUEL PUMPS LOT COVERAGE MAX. BUILDING HEIGHT PARKING (10' x 20')
OF SPACES - SEE CALCI 25 FT IS USED FOR VEHICULAR INGRESS OR EGRESS E (ABUTTING COMM.): E (ABUTTING RES.) 40% (43,560 SF) 10.3% (11,183 SF) 53 SPACES
2 GARAGE
55 SPACES
<35 FT 20 FT MIN. 25 FT MIN. 45 FT MIN. X.X AC (XX%)

Date:
Drawn By:
Scale:
DRAWING NO. Project No:

DRAWING NAME:
Concept Site
Plan



REVISIONS:						
No.	Description	Date				

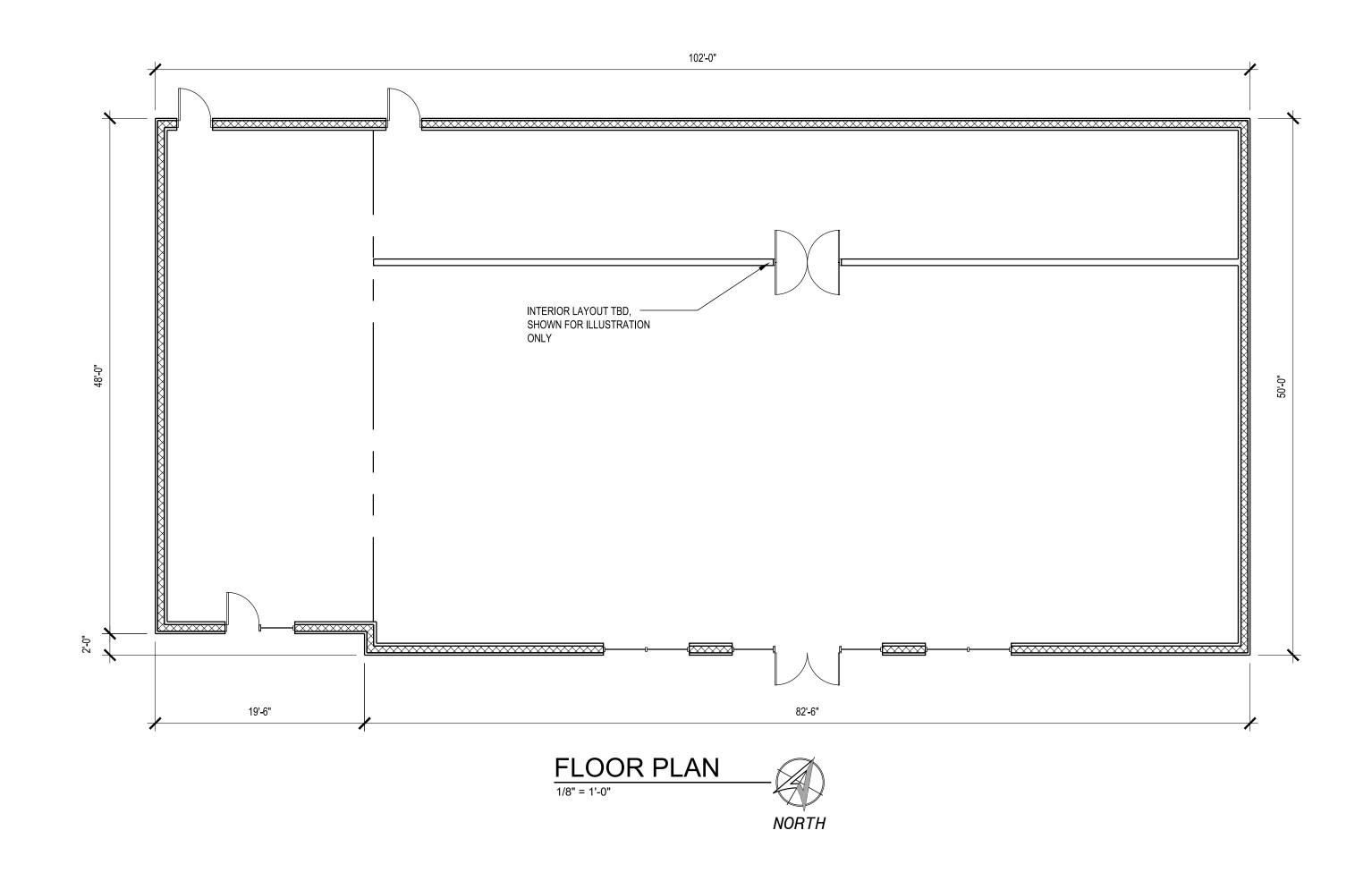
Mixed-use Development

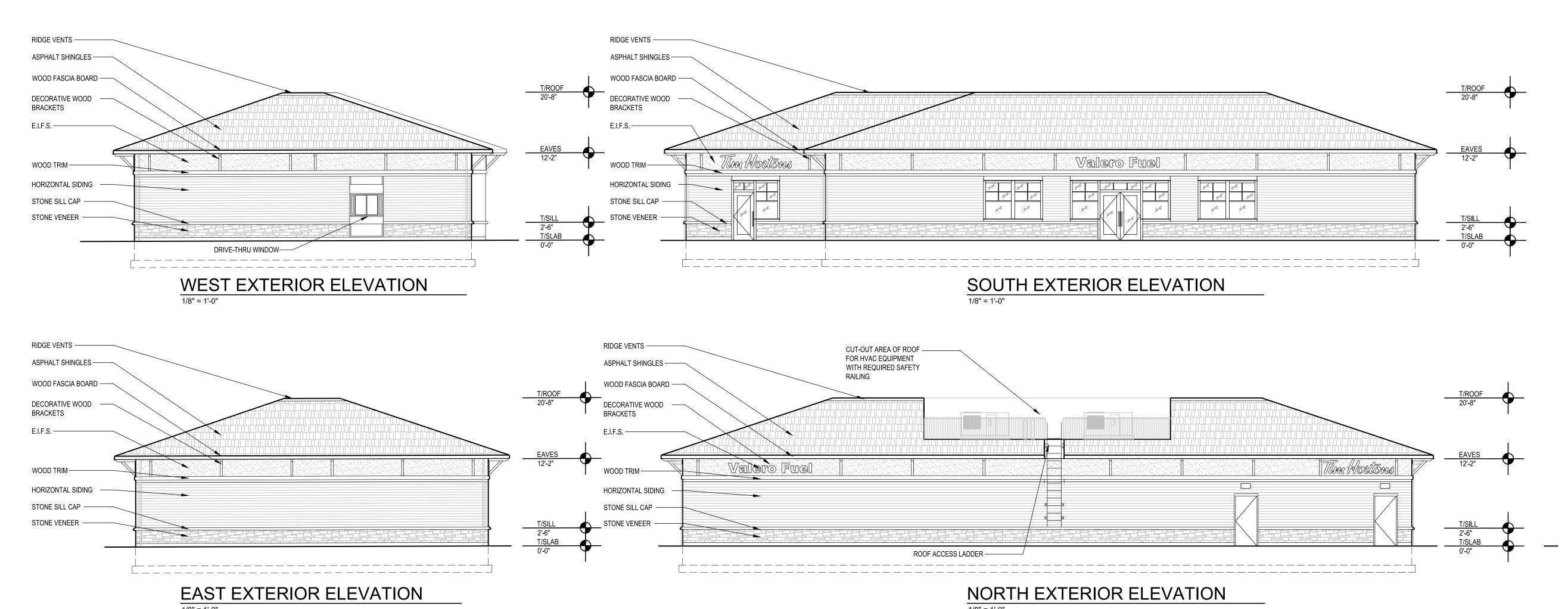
7072 Boston State Road Boston, New York

CARMINAWOOD DESIGN

487 Main Street, Suite 500 Buffalo, New York 14203 Phone: (716) 842-3165

111 Bain Street, Suite 332 Greensboro, North Carolina 27406 Phone: (336) 937-9009





PRELIMINARY NOT FOR CONSTRUCTION

SEAL

www.arkinetics.com
3723 Pearl Road
Cleveland, OH 44109
216.749.7800

PROJECT:

NEW BUILDING: RANDA C STORE

MARK: ISSUE: DATE:

PROJECT #: 23019.01

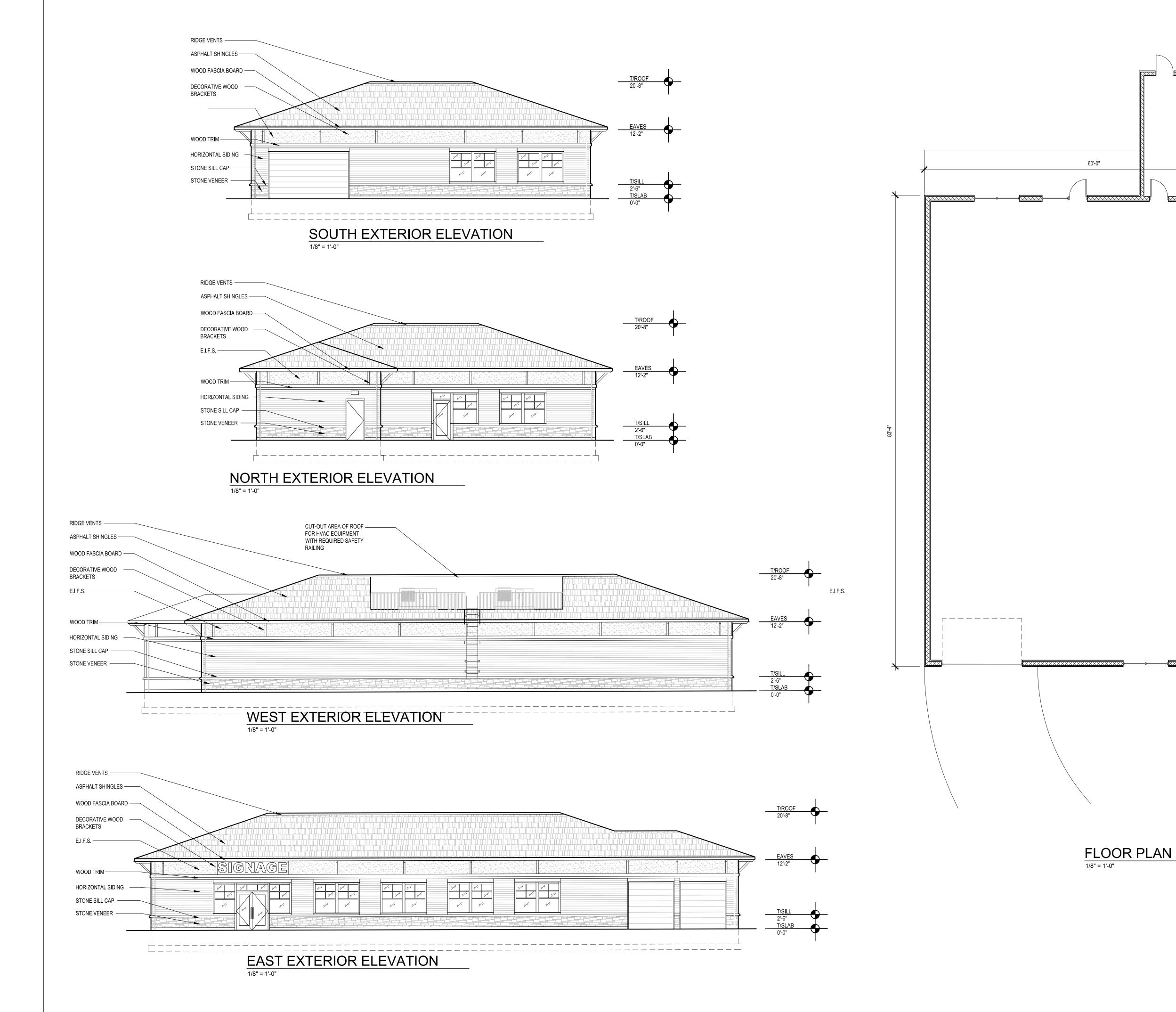
DRAWN BY: BP CHECKED BY: CI

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EXTERIOR ELEVATIONS

SHEET #:
A2 01

DRAWING TITLE:





3723 Pearl Road Cleveland, OH 44109 216.749.7800

PROJECT #: 23019.01 DRAWN BY: BP CHECKED BY: CI

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DRAWING TITLE: EXTERIOR ELEVATIONS OFFICE BUILDING

Full Environmental Assessment Form Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project:		
Proposed Mixed Use Development		
Project Location (describe, and attach a general location map):		
7072 Boston State Rd Town of Boston Erie County		
Brief Description of Proposed Action (include purpose or need):		
Construction of a mixed use development which includes a 5,183 sf c-store with fuel and associated site improvements. The existing structure on site will be demolished. The si allows fuel with a special use permit.	d a Tim Horton's with drive-thru te is zoned C-1 and will remair	ı, a 6,000 sf office building and n as such. The existing zoning
Name of Applicant/Sponsor:	Telephone: 716-550-3	3342
7072 Boston State Road LLC c/o Christopher Wood, PE Carmina Wood Design	E-Mail: cwood@carm	ninawoddesign.com
Address: 487 Main St		
City/PO: Buffalo	State: NY	Zip Code: 14203
Project Contact (if not same as sponsor; give name and title/role):	Telephone:	1
	E-Mail:	
Address:		
C:4./DO.	Chata	7: - Cada
City/PO:	State:	Zip Code:
Property Owner (if not same as sponsor):	Telephone:	
	E-Mail:	
Address:	ı	
City/PO:	State:	Zip Code:
	Suit.	Zip Code.

B. Government Approvals

B. Government Approvals, Funding, or Sassistance.)	Sponsorship. ("Funding" includes grants, loans, ta	ax relief, and any othe	r forms of financial
Government Entity	If Yes: Identify Agency and Approval(s) Required	Applicati (Actual or	
a. City Counsel, Town Board, ✓Yes□N or Village Board of Trustees	O Site plan approval & special use permit approval	10/22	
b. City, Town or Village ✓Yes□N Planning Board or Commission	O Site plan approval & special use permit recommendation	10/22	
c. City, Town or Yes N Village Zoning Board of Appeals	0		
d. Other local agencies	0		
e. County agencies ✓ Yes ☐ N	O ECWA - backflow approval, ECDSM - sanitary sewer	10/22	
f. Regional agencies			
g. State agencies ✓Yes□N	NYSDOT - work permit, NYSDEC - SPDES	10/22	
h. Federal agencies	0		
<i>ii.</i> Is the project site located in a commun	ea, or the waterfront area of a Designated Inland Waterfront Revitaliza	•	□Yes ☑No
iii. Is the project site within a Coastal Ero	sion Hazard Area?		☐ Yes ✓ No
C. Planning and Zoning			
C.1. Planning and zoning actions. Will administrative or legislative adoption,	or amendment of a plan, local law, ordinance, rule	or regulation be the	□Yes ☑ No
only approval(s) which must be granted to • If Yes, complete sections C, F and	enable the proposed action to proceed?	-	
C.2. Adopted land use plans.			
where the proposed action would be locate	willage or county) comprehensive land use plan(s red? e specific recommendations for the site where the property of the site where the site where the site where the site where the site w		☑Yes□No ☑Yes□No
	ny local or regional special planning district (for e signated State or Federal heritage area; watershed		✓ Yes□No
c. Is the proposed action located wholly or or an adopted municipal farmland protect If Yes, identify the plan(s):	partially within an area listed in an adopted munication plan?	ipal open space plan,	□Yes ☑ No

C.3. Zoning	
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. If Yes, what is the zoning classification(s) including any applicable overlay district?	∠ Yes N o
b. Is the use permitted or allowed by a special or conditional use permit?	✓ Yes N o
c. Is a zoning change requested as part of the proposed action? If Yes, i. What is the proposed new zoning for the site?	□ Yes Z No
C.4. Existing community services.	
a. In what school district is the project site located? Hamburg Central School District	
b. What police or other public protection forces serve the project site? New York State Police, Erie County Sherrif	
c. Which fire protection and emergency medical services serve the project site? North Boston Company Fire Department	
d. What parks serve the project site? Chestnut Ridge Park	
D. Project Details	
D.1. Proposed and Potential Development	
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, components)? commercial	include all
b. a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 2.5 acres 2.5 acres	
c. Is the proposed action an expansion of an existing project or use? i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, square feet)? % Units:	☐ Yes No housing units,
d. Is the proposed action a subdivision, or does it include a subdivision? If Yes, i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)	□Yes ☑ No
ii. Is a cluster/conservation layout proposed?iii. Number of lots proposed?	□Yes□No
e. Will the proposed action be constructed in multiple phases? i. If No, anticipated period of construction: ii. If Yes: • Total number of phases anticipated • Anticipated commencement date of phase 1 (including demolition) month year • Anticipated completion date of final phase month year • Generally describe connections or relationships among phases, including any contingencies where progres determine timing or duration of future phases:	

	ct include new resid				☐Yes Z No
If Yes, show nun	nbers of units propo One Family	sed. <u>Two Family</u>	Three Family	Multiple Family (four or more)	
	One ranny	1 wo 1 anniy	Tinee Tanniy	wintiple ranning (four or more)	
Initial Phase At completion					
of all phases					
					_
	osed action include	new non-residentia	d construction (inclu	ading expansions)?	✓ Yes No
If Yes, i Total number	of structures	2			
			20 height;	60 width; and100 length	
				11,183 square feet	
h. Does the propo	osed action include	construction or oth	er activities that wil	l result in the impoundment of any	Z Yes □No
liquids, such a				agoon or other storage?	
If Yes,					
	e impoundment: stor coundment, the prince		t rvatar:	Ground water Surface water stream	ma Mother specific
storm water runoff	oundment, the princ	cipal source of the	water.	Ground water Surface water stream	inis Voulei specify.
	water, identify the ty	ype of impounded/o	contained liquids an	d their source.	
N/A			-		
				TBD, <1 million gallons; surface area:	0.3 +/- acres
				<u>A</u> height;N/A length ructure (e.g., earth fill, rock, wood, con	icrete).
	excavation, a dam is n		in or impounding st	ructure (e.g., earth fin, rock, wood, con	icicic).
D.2. Project Op	erations				
a. Does the propo	osed action include	any excavation, mi	ning, or dredging, d	uring construction, operations, or both	?
		ation, grading or in	stallation of utilities	or foundations where all excavated	
materials will i	remain onsite)				
If Yes:	irnosa of the avery	ation or dradging?			
ii How much ma	arpose of the exeava	ck earth sediment	s etc.) is proposed t	o be removed from the site?	
	nat duration of time				
iii. Describe natu	re and characteristic	cs of materials to b	e excavated or dred	ged, and plans to use, manage or dispos	se of them.
iv Will there be	e onsite dewatering	or processing of ex	cavated materials?		☐Yes ☐No
	be				105_10
v. What is the to	otal area to be dredg	ged or excavated?		acres	
vi. What is the m	naximum area to be	worked at any one	time?	acres	
			or dredging?	feet	
	avation require blas				☐Yes ☐No
ix. Summarize si	te reclamation goals	and plan.			
b. Would the pro	posed action cause	or result in alteration	on of, increase or de	crease in size of, or encroachment	☐ Yes ✓ No
	ing wetland, waterb	ody, shoreline, bea	ch or adjacent area?	•	
If Yes:			offerstad (leaves	natan in dan musuhan median dan d	h
				water index number, wetland map num	ber or geographic

<i>ii.</i> Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placen alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in so	
iii. Will the proposed action cause or result in disturbance to bottom sediments? If Yes, describe:	□Yes□No
<i>iv</i> . Will the proposed action cause or result in the destruction or removal of aquatic vegetation? If Yes:	☐ Yes ☐ No
acres of aquatic vegetation proposed to be removed:	
expected acreage of aquatic vegetation remaining after project completion:	
• purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):	
proposed method of plant removal:	
if chemical/herbicide treatment will be used, specify product(s):	
v. Describe any proposed reclamation/mitigation following disturbance:	
. Will the proposed action use, or create a new demand for water?	✓ Yes N o
Yes:	
i. Total anticipated water usage/demand per day: 2,100 gallons/day	
ii. Will the proposed action obtain water from an existing public water supply?f Yes:	✓ Yes □No
Name of district or service area: <u>ECWA</u>	
Does the existing public water supply have capacity to serve the proposal?	✓ Yes No
• Is the project site in the existing district?	✓ Yes No
Is expansion of the district needed?	☐ Yes ✓ No
 Do existing lines serve the project site? 	✓ Yes □ No
ii. Will line extension within an existing district be necessary to supply the project?	□Yes Z No
f Yes:	_ _
Describe extensions or capacity expansions proposed to serve this project:	
Source(s) of supply for the district:	
<i>iv.</i> Is a new water supply district or service area proposed to be formed to serve the project site? Yes:	☐ Yes ✓No
Applicant/sponsor for new district:	
Date application submitted or anticipated:	
Proposed source(s) of supply for new district:	
v. If a public water supply will not be used, describe plans to provide water supply for the project:	
A	A gallons/minute.
. Will the proposed action generate liquid wastes?	✓ Yes □No
f Yes:	
i. Total anticipated liquid waste generation per day: 2,100 gallons/day	
ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe a	
approximate volumes or proportions of each):	
ii. Will the proposed action use any existing public wastewater treatment facilities?If Yes:	✓ Yes □ No
Name of wastewater treatment plant to be used: Southtowns Advanced WWTP	
Name of district: ECSD 3	
Does the existing wastewater treatment plant have capacity to serve the project? Let be a sixty of the	Z Yes □No
Is the project site in the existing district? Is a proposition of the district good of?	✓ Yes □No
• Is expansion of the district needed?	☐ Yes Z No

 Do existing sewer lines serve the project site? Will a line extension within an existing district be necessary to serve the project? 	Z Yes □No □Yes Z No
If Yes: • Describe extensions or capacity expansions proposed to serve this project:	
<i>iv.</i> Will a new wastewater (sewage) treatment district be formed to serve the project site? If Yes:	☐Yes Z No
 Applicant/sponsor for new district:	
 What is the receiving water for the wastewater discharge? v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including spec receiving water (name and classification if surface discharge or describe subsurface disposal plans): 	cifying proposed
vi. Describe any plans or designs to capture, recycle or reuse liquid waste:	
e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point	Z Yes □No
sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? If Yes:	
 i. How much impervious surface will the project create in relation to total size of project parcel? Square feet or1.5 acres (impervious surface) Square feet or2.5 acres (parcel size) 	
ii. Describe types of new point sources. runoff from parking lots and building roofs	
iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent p groundwater, on-site surface water or off-site surface waters)? private on-site storm water management area designed in accrodance with NYSDEC criteria	•
If to surface waters, identify receiving water bodies or wetlands:	
• Will stormwater runoff flow to adjacent properties? iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater?	☐ Yes No Ves No
f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? If Yes, identify:	□Yes Z No
i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)	
ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)	
iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)	
g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? If Yes:	□Yes ☑ No
<i>i.</i> Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year)	□Yes□No
 ii. In addition to emissions as calculated in the application, the project will generate: Tons/year (short tons) of Carbon Dioxide (CO₂) Tons/year (short tons) of Nitrous Oxide (N₂O) 	
 Tons/year (short tons) of Nitrous Oxide (N₂O) Tons/year (short tons) of Perfluorocarbons (PFCs) Tons/year (short tons) of Sulfur Hexafluoride (SF₆) 	
 Tons/year (short tons) of Carbon Dioxide equivalent of Hydroflourocarbons (HFCs) Tons/year (short tons) of Hazardous Air Pollutants (HAPs) 	

h. Will the proposed action generate or emit methane (included landfills, composting facilities)? If Yes: i Estimate methane generation in tons/year (metric):		Yes 7 No
ii. Describe any methane capture, control or elimination m electricity, flaring):	easures included in project design (e.g., combustion to gene	rate heat or
Will the proposed action result in the release of air pollut quarry or landfill operations? If Yes: Describe operations and nature of emissions (e.g., d., d., d., d., d., d., d., d., d., d		Yes No
j. Will the proposed action result in a substantial increase in new demand for transportation facilities or services? If Yes: i. When is the peak traffic expected (Check all that apply) Randomly between hours of to ii. For commercial activities only, projected number of training trainin): ☐ Morning ☐ Evening ☐ Weekend	Yes No
vi. Are public/private transportation service(s) or facilities	ng? isting roads, creation of new roads or change in existing acc available within ½ mile of the proposed site?]Yes No
vii Will the proposed action include access to public transpor or other alternative fueled vehicles?viii. Will the proposed action include plans for pedestrian or pedestrian or bicycle routes?	· · · · · · · · · · · · · · · · · · ·]Yes∏No]Yes∏No
1 11 1 1 1		Yes No
other): NYSEG iii. Will the proposed action require a new, or an upgrade, to	o an existing substation?	Yes No
Nouring Construction: Monday - Friday:	 ii. During Operations: Monday - Friday:	

If y	Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? es: Provide details including sources, time of day and duration: al construction noise from equipment during hours in previous item	☑ Yes □No
	Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Describe:	☐ Yes ☑ No
If y <i>i</i> . I	Vill the proposed action have outdoor lighting? //es: Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: ng lot and fuel canopy lighting, 15' mounting height directed downward and dark sky compliant, 300' +/- to nearest residence	Z Yes □No
	Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe:	☐ Yes Z No
	Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:	☐ Yes ☑ No
If Y i. I ii. I iii. I	Vill the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? Ves: Product(s) to be stored gasoline and diesel for retail sale Volume(s) _75,000 gal per unit timemonth_ (e.g., month, year) Generally, describe the proposed storage facilities: reground storage tanks designed and installed per NYSDEC & other applicable standards	☑ Yes □ No
i If Y i.	Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, nsecticides) during construction or operation? Yes: Describe proposed treatment(s): tine pesticide application in accordance with local and state regulations	☑ Yes □No
r. W or If Y i.	Will the proposed action use Integrated Pest Management Practices? Vill the proposed action (commercial or industrial projects only) involve or require the management or disposal f solid waste (excluding hazardous materials)? Ves: Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: 1000 tons per	☐ Yes ☑No ☑ Yes ☐No
iii.]	Operation: recycling per local ordiances Proposed disposal methods/facilities for solid waste generated on-site: Construction: NYSDEC approved C&D landfill by contractor Operation: NYSDEC approved landfill by commercial refuse collection company	

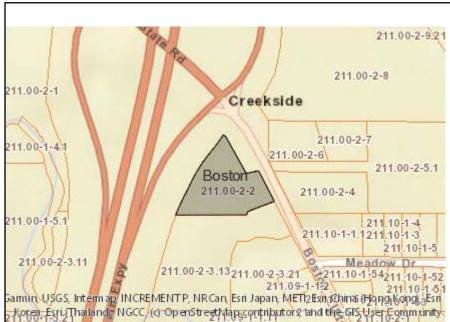
If Your i.	s. Does the proposed action include construction or modification of a solid waste management facility?					
t. W	ill the proposed action at the site involve the comme	rcial generation, treatment, sto	orage, or disposal of hazard	ous 🗌 Yes 🗸 No		
	aste?					
If Y	es: Name(s) of all hazardous wastes or constituents to be	generated handled or manag	ed at facility:			
<i>i</i> . 1	variety of all flazardous wastes of constituents to be	generated, handred or manag	ed at facility.			
ii. G	Generally describe processes or activities involving h	nazardous wastes or constituer	nts:			
iii	Specify amount to be handled or generatedto	ons/month				
	Describe any proposals for on-site minimization, rec		constituents:			
.,	Will any hazardous wastes be disposed at an existing	r offsita hazardans wasta facil	itz/?	□Yes□No		
	es: provide name and location of facility:					
If No	o: describe proposed management of any hazardous	wastes which will not be sent	to a hazardous waste facilit	y:		
E. S	ite and Setting of Proposed Action					
E.1	. Land uses on and surrounding the project site					
a. Existing land uses. i. Check all uses that occur on, adjoining and near the project site. ☐ Urban ☐ Industrial ☑ Commercial ☑ Residential (suburban) ☐ Rural (non-farm) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify):						
b. L	and uses and covertypes on the project site.					
	Land use or	Current	Acreage After	Change		
•	Covertype Roads, buildings, and other paved or impervious	Acreage	Project Completion	(Acres +/-)		
	surfaces	0.10	1.5	+1.4		
•	Forested	0	0	0		
•	Meadows, grasslands or brushlands (non-	2.2	0	-2.2		
	agricultural, including abandoned agricultural)	۷.۷	0	-2.2		
•	Agricultural	0	0	0		
•	(includes active orchards, field, greenhouse etc.) • Surface water features					
	(lakes, ponds, streams, rivers, etc.)	0	0	0		
•	Wetlands (freshwater or tidal)	0	0	0		
•	Non-vegetated (bare rock, earth or fill)	0	0	0		
•	Other	V		•		
	Describe:	0.2	1.0	+0.8		

c. Is the project site presently used by members of the community for public recreation? i. If Yes: explain:	□Yes☑No
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? If Yes, i. Identify Facilities:	☐ Yes No
e. Does the project site contain an existing dam? If Yes: i. Dimensions of the dam and impoundment: • Dam height: • Dam length: • Surface area: • Volume impounded: ii. Dam's existing hazard classification: general dam? feet feet gallons OR acre-feet	□Yes √ No
iii. Provide date and summarize results of last inspection:	
f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility Yes: i. Has the facility been formally closed? • If yes, cite sources/documentation: ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:	□Yes☑No ity? □Yes□ No
iii. Describe any development constraints due to the prior solid waste activities:	
g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? If Yes: i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred.	☐Yes ☑ No d:
h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?	☐Yes ✓ No
 If Yes: i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:	
ii. If site has been subject of RCRA corrective activities, describe control measures:	
iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database?If yes, provide DEC ID number(s):	☐ Yes Z No

v. Is the project site subject to an institutional control		□Yes□No
If yes, DEC site ID number:	11	
 Describe the type of institutional control (e.g. Describe any use limitations: 		
Describe any use limitations:Describe any engineering controls:		
Will the project affect the institutional or eng	ineering controls in place?	□Yes□No
• Explain:		
-		
E.2. Natural Resources On or Near Project Site		
a. What is the average depth to bedrock on the project	site? > 5 fee	et
b. Are there bedrock outcroppings on the project site?		☐ Yes Z No
If Yes, what proportion of the site is comprised of beds	cock outcroppings?	_%
c. Predominant soil type(s) present on project site:	Varysburg gravely loam	57 %
71 \ / 1 3	Allard silt loam	%
	Rhinebeck silt loam	
d. What is the average depth to the water table on the p	project site? Average: >3 feet	
e. Drainage status of project site soils: Well Drained	d: <u>90</u> % of site	
	Well Drained:% of site	
	ed	
f. Approximate proportion of proposed action site with	slopes: 7 0-10%:	% of site
	10-15%:	_% of site
	15% or greater:	_% of site
g. Are there any unique geologic features on the project If Yes, describe:		☐ Yes No
h. Surface water features.		
<i>i.</i> Does any portion of the project site contain wetland	s or other waterbodies (including streams	s, rivers,
ponds or lakes)?	ainst site?	
<i>ii.</i> Do any wetlands or other waterbodies adjoin the pr If Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i.	Sject site?	✓ Yes No
iii. Are any of the wetlands or waterbodies within or a	digining the project site regulated by any	federal, ✓ Yes □No
state or local agency?	ajoining the project site regulated by any	rederar, res_no
<i>iv.</i> For each identified regulated wetland and waterbook	ly on the project site, provide the following	ng information:
<u> </u>	Clas	•
Lakes or Ponds: Name	Clas	sification
Wetlands: Name	App	roximate Size
• Wetland No. (if regulated by DEC)		
v. Are any of the above water bodies listed in the mos waterbodies?	recent compilation of NYS water quality	y-impaired
If yes, name of impaired water body/bodies and basis f	or listing as impaired:	
if yes, name of impaired water body/bodies and basis i	or insting as impaired.	
i. Is the project site in a designated Floodway?		□Yes ✓No
j. Is the project site in the 100-year Floodplain?		□Yes ✓ No
k. Is the project site in the 500-year Floodplain?		☐Yes Z No
1. Is the project site located over, or immediately adjoin	ning, a primary, principal or sole source a	quifer?
If Yes: i. Name of aquifer: Principal Aquifer		
i. Name of aquiter:		

m. Identify the predominant wildlife species that occupy or use the project site: typical suburban wildlife such as	
deer, squirrels and rabbits	
n. Does the project site contain a designated significant natural community? If Yes: i. Describe the habitat/community (composition, function, and basis for designation):	☐Yes Z No
 ii. Source(s) of description or evaluation: iii. Extent of community/habitat: Currently: Following completion of project as proposed: Gain or loss (indicate + or -): 	
 o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened specifies: i. Species and listing (endangered or threatened): 	☐ Yes ☑ No cies?
 p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? If Yes: i. Species and listing: 	□Yes ☑ No
q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? If yes, give a brief description of how the proposed action may affect that use:	□Yes ☑No
E.3. Designated Public Resources On or Near Project Site	
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? If Yes, provide county plus district name/number:	□Yes ☑ No
b. Are agricultural lands consisting of highly productive soils present? i. If Yes: acreage(s) on project site? ii. Source(s) of soil rating(s):	□Yes ☑ No
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? If Yes: i. Nature of the natural landmark:	∐Yes ∏ No
d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? If Yes: i. CEA name: ii. Basis for designation: iii. Designating agency and date:	

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Comm Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic If Yes:	
i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District ii. Name:	
iii. Brief description of attributes on which listing is based:	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	Z Yes □No
g. Have additional archaeological or historic site(s) or resources been identified on the project site? If Yes: i. Describe possible resource(s): ii. Basis for identification:	□Yes ☑ No
h. Is the project site within fives miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? If Yes: i. Identify resource: Chestnut Ridge Park ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic transport of the project site within fives miles of any officially designated and publicly accessible federal, state, or local scenarios.	
etc.): Erie County Park iii. Distance between project and resource: 2.5 miles.	
 i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? If Yes: i. Identify the name of the river and its designation: 	☐ Yes ☑ No
ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666?	∐Yes∐No
F. Additional Information Attach any additional information which may be needed to clarify your project. If you have identified any adverse impacts which could be associated with your proposal, please describe those measures which you propose to avoid or minimize them.	se impacts plus any
G. Verification I certify that the information provided is true to the best of my knowledge.	
Applicant/Sponsor Name Christopher Wood, PE Date 10/12/22	
Signature Title Project Engineer	



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.



B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	No
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas:West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	No
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	No
E.2.h.ii [Surface Water Features]	Yes
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
E.2.h.v [Impaired Water Bodies]	No
E.2.i. [Floodway]	No
E.2.j. [100 Year Floodplain]	No
E.2.k. [500 Year Floodplain]	No
E.2.I. [Aquifers]	Yes
E.2.I. [Aquifer Names]	Principal Aquifer
E.2.n. [Natural Communities]	No

E.2.o. [Endangered or Threatened Species]	No
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	No
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

Full Environmental Assessment Form Part 2 - Identification of Potential Project Impacts

Project : Date :

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency **and** the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) If "Yes", answer questions a - j. If "No", move on to Section 2.	□NO		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d		
b. The proposed action may involve construction on slopes of 15% or greater.	E2f		
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a		
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a		
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e		
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q		
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i		
h. Other impacts:			

2. Impact on Geological Features			
The proposed action may result in the modification or destruction of, or inhib access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) If "Yes", answer questions a - c. If "No", move on to Section 3.	it □ NO		YES
ij les , unswer questions a - c. ij ivo , move on to section 3.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached:	E2g		
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature:	E3c		
c. Other impacts:			
	<u> </u>		
3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) If "Yes", answer questions a - l. If "No", move on to Section 4.	□ NO		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h		
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b		
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a		
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h		
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h		
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c		
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d		
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e		
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h		
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h		
k. The proposed action may require the construction of new, or expansion of existing,	D1a, D2d		

wastewater treatment facilities.

l. Other impacts:			
4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquife (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) If "Yes", answer questions a - h. If "No", move on to Section 5.	□ NC er.) 🗆	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c		
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source:	D2c		
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c		
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l		
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h		
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l		
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c		
h. Other impacts:			
5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) If "Yes", answer questions a - g. If "No", move on to Section 6.	□ NC) 🗆	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i		
b. The proposed action may result in development within a 100 year floodplain.	E2j		
c. The proposed action may result in development within a 500 year floodplain.	E2k		
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e		
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k		
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e		

g. Other impacts:			
		I	
6. Impacts on Air The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D,2,h, D.2.g) If "Yes", answer questions a - f. If "No", move on to Section 7.	□ NO		YES
zy rea , emisire, questiona et j. zy rio , mere en la section / l	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
 a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO₂) ii. More than 3.5 tons/year of nitrous oxide (N₂O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions vi. 43 tons/year or more of methane 	D2g D2g D2g D2g D2g D2g		
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g		
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g		
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g		
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s		
f. Other impacts:			
7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. If "Yes", answer questions a - j. If "No", move on to Section 8.	mq.)	□NO	□ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o		
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o		
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p		
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p		

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c		
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source:	E2n		
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m		
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source:	E1b		
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q		
j. Other impacts:			
8. Impact on Agricultural Resources			
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a	and b.)	□NO	☐ YES
1 0	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a	Relevant Part I	No, or small impact	Moderate to large impact may
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a <i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i> a. The proposed action may impact soil classified within soil group 1 through 4 of the	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes", answer questions a - h. If "No", move on to Section 9. a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System. b. The proposed action may sever, cross or otherwise limit access to agricultural land	Relevant Part I Question(s) E2c, E3b	No, or small impact may occur	Moderate to large impact may occur
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes", answer questions a - h. If "No", move on to Section 9. a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System. b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc). c. The proposed action may result in the excavation or compaction of the soil profile of	Relevant Part I Question(s) E2c, E3b E1a, Elb	No, or small impact may occur	Moderate to large impact may occur
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes", answer questions a - h. If "No", move on to Section 9. a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System. b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc). c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land. d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10	Relevant Part I Question(s) E2c, E3b E1a, Elb E3b	No, or small impact may occur	Moderate to large impact may occur
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes", answer questions a - h. If "No", move on to Section 9. a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System. b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc). c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land. d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District. e. The proposed action may disrupt or prevent installation of an agricultural land	Relevant Part I Question(s) E2c, E3b E1a, Elb E3b E1b, E3a	No, or small impact may occur	Moderate to large impact may occur
The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes", answer questions a - h. If "No", move on to Section 9. a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System. b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc). c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land. d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District. e. The proposed action may disrupt or prevent installation of an agricultural land management system. f. The proposed action may result, directly or indirectly, in increased development	Relevant Part I Question(s) E2c, E3b E1a, Elb E3b E1b, E3a El a, E1b C2c, C3,	No, or small impact may occur	Moderate to large impact may occur

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.	□NO) 🗆	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h		
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b		
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h		
d. The situation or activity in which viewers are engaged while viewing the proposed action is:i. Routine travel by residents, including travel to and from workii. Recreational or tourism based activities	E3h E2q, E1c	0 0	
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h		
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g		
g. Other impacts:			
10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - e. If "No", go to Section 11.	□NO) 🛭	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on or has been nominated by the NYS Board of Historic Preservation for inclusion on the State or National Register of Historic Places.	E3e		
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f		
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source:	E3g		

d. Other impacts:			
If any of the above (a-d) are answered "Moderate to large impact may e. occur", continue with the following questions to help support conclusions in Part 3:			
 The proposed action may result in the destruction or alteration of all or part of the site or property. 	E3e, E3g, E3f		
 The proposed action may result in the alteration of the property's setting or integrity. 	E3e, E3f, E3g, E1a, E1b		
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3		
11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.	□No	0 🗆	YES
	Relevant	No, or	Moderate
	Part I Question(s)	small impact may occur	to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p		
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q		
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q		
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c		
e. Other impacts:			
12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) If "Yes", answer questions a - c. If "No", go to Section 13.		O 🗆	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d		
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d		
c. Other impacts:			

13. Impact on Transportation The proposed action may result in a change to existing transportation systems (See Part 1. D.2.j) If "Yes", answer questions a - f. If "No", go to Section 14.	s. 🗆 NO	O 🗆	YES
If Ics, answer questions a f. If Ivo, go to section Iv.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j		
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j		
c. The proposed action will degrade existing transit access.	D2j		
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j		
e. The proposed action may alter the present pattern of movement of people or goods.	D2j		
f. Other impacts:			
14. Impact on Energy The proposed action may cause an increase in the use of any form of energy. □ NO □ YES (See Part 1. D.2.k) If "Yes", answer questions a - e. If "No", go to Section 15.			
J	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k		
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k		
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k		
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g		
e. Other Impacts:			
45 L			
15. Impact on Noise, Odor, and Light The proposed action may result in an increase in noise, odors, or outdoor ligh (See Part 1. D.2.m., n., and o.) If "Yes", answer questions a - f. If "No", go to Section 16.	ting. NC) 🗆	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m		
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d		

c. The proposed action may result in routine odors for more than one hour per day.

D2o

d. The proposed action may result in light shining onto adjoining properties.	D2n	
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	
f. Other impacts:		

16. Impact on Human Health			
The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. ar <i>If "Yes", answer questions a - m. If "No", go to Section 17.</i>	□ Nond h.)	O 🗆	YES
	Relevant Part I Question(s)	No,or small impact may cccur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d		
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h		
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	Elg, Elh		
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	Elg, Elh		
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	Elg, Elh		
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t		
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f		
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f		
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s		
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h		
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g		
The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r		
m. Other impacts:			

17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) If "Yes", answer questions a - h. If "No", go to Section 18.	□NO		YES
ij Tes , answer questions a n. ij Tio , go to section 10.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b		
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2		
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3		
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2		
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, Elb		
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j		
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a		
h. Other:			
<u> </u>			
19. Consistency with Community Character			
18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	□ NO)	/ES
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	Relevant Part I Question(s)	No, or small impact	Moderate to large impact may
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing. d. The proposed action may interfere with the use or enjoyment of officially recognized	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f D1g, E1a	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing. d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources. e. The proposed action is inconsistent with the predominant architectural scale and	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f D1g, E1a C2, E3	No, or small impact may occur	Moderate to large impact may occur

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Environmental Permits, Region 9 700 Delaware Avenue, Buffalo, NY 14209 P: (716) 851-7165 | F: (716) 851-7168 www.dec.ny.gov

November 16, 2022

Sarah desJardins Town of Boston 8500 Boston State Rd Boston, New York 14205

> SEQR Lead Agency Coordination 7072 Boston State Rd Development Town of Boston, Erie County

Dear Sarah des Jardins,

This letter is to acknowledge receipt of your October 26, 2022 notice which requested State Environmental Quality Review Act (SEQR) Lead Agency status for the above-noted project. The New York State Department of Environmental Conservation (NYSDEC) concurs that the Town of Boston Town Board should act as SEQR Lead Agency. However please be aware of the following:

- 1. The project site appears to be located within an archaeologically sensitive area based on information obtained through the Cultural Resource Information System (CRIS) on the New York State Office of Parks, Recreation and Historic Preservation's (OPRHP) website at https://cris.parks.ny.gov/. As part of the SEQR process, this concern should be evaluated, unless it can be verified by appropriate documentation that the site has been significantly disturbed in a way that would destroy potential artifacts. Please recognize that normal agricultural activities, such as plowing, would not constitute such land disturbance. If there are any questions regarding this, contact OPRHP (telephone: 518-237-8643).
- 2. If project activities will involve land disturbance of 1 acre or more, the project sponsor, owner or operator is required to obtain a State Pollutant Discharge Elimination System General Permit for Stormwater Discharges from Construction Activity (GP-0-20-001). This General Permit requires the project sponsor, owner or operator to control stormwater runoff according to a Stormwater Pollution Prevention Plan (SWPPP), which is to be prepared prior to filing a Notice of Intent (NOI) and prior to commencement of the project. More information on General Permit GP-0-20-001, as well as the NOI form, is available on the NYSDEC website at www.dec.ny.gov/chemical/43133.html. Information on Prevention Plan (SWPPP) is available on the NYSDEC website at www.dec.ny.gov/chemical/8468.html.



Town of Boston – 7072 Boston State Rd Development SEQR Lead Agency Coordination

The Town of Boston is designated as an MS4 community. The project sponsor, owner or operator of a construction activity that is subject to the requirements of a regulated, traditional land use control MS4 shall have their SWPPP reviewed and accepted by the MS4 community. The "MS4 SWPPP Acceptance" form must be signed by the principle executive officer or ranking elected official from the MS4 community, or by a duly authorized representative of that person, and submitted along with the NOI, to the NYSDEC at NOTICE OF INTENT, NYSDEC, Bureau of Water Permits, 625 Broadway, 4th Floor, Albany, New York 12233-3505, telephone: 518-402-8111 to receive NYSDEC approval before construction commences.

If you have any questions, please feel free to contact Kristine Carlson of my staff or myself at 716-851-7165.

Sincerely,

David S. Denk

David S Denk Regional Permit Administrator

Ecc: C. Wood, Carmina Wood Design

DSD:kmc

Board Clerk

From:

Sarah Desjardins

bostonplanning@gmail.com>

Sent:

Tuesday, December 13, 2022 5:30 PM

To:

Board Clerk

Subject:

Fwd: SEQRA Review - 7072 Boston State Road - 2022-SQ435 - Initial NYS DOT

Comments

Jen,

Would you please print this for the file? No need to make copies for board members at this point. Also, would you give a copy to Allison for the town board?

Sent from my iPhone

Begin forwarded message:

From: Sarah Desjardins <bostonplanning@gmail.com>

Date: December 13, 2022 at 5:26:08 PM EST

To: Chris Wood <cwood@carminawooddesign.com>, Kristopher Winkler <kwinkler@labellapc.com> Subject: Fwd: SEQRA Review - 7072 Boston State Road - 2022-SQ435 - Initial NYS DOT Comments

FYI

Sent from my iPhone

Begin forwarded message:

From: "Gordon, Casey (DOT)" < Casey.Gordon@dot.ny.gov>

Date: December 13, 2022 at 3:14:24 PM EST

To: Sarah Desjardins <bostonplanning@gmail.com>

Cc: "Przepasniak, Justin (DOT)" < Justin.Przepasniak@dot.ny.gov>

Subject: SEQRA Review - 7072 Boston State Road - 2022-SQ435 - Initial NYS DOT

Comments

Good afternoon Sarah,

New York State Department of Transportation (NYS DOT) has reviewed the documentation provided for the construction of the mixed use development (convenience store, gas station, Tim Hortons, separate office building) at 7072 BOSTON STATE ROAD, c/o Christopher Wood, PE Carmina Wood Design and has the following comments:

TIS Comments:

1. An updated site plan should be submitted which shows the proposed mitigation overlayed on the existing mapping to allow for a comprehensive review. The site plan should include all proposed turn lanes, lane tapers, lane/shoulder widths, striping, signing and any

geometric modifications proposed at the US 219 interchange ramps. Existing shoulder widths should be maintained under any proposed highway mitigation scenarios. Shoulder widths are based on previously established design criteria and are critical for multi-modal traffic. Proposed modification to the existing expressway ramp(s), as part of any highway mitigation plan, will require extensive analysis by the developer and review by Department staff. Additional information is required before any final determinations are made on allowable mitigation. NYSDOT recommends that other alternatives for mitigative work be evaluated and presented for consideration.

- 2. As shown in the TIS, NYSDOT concurs with the installation of a left turn lane on NY 391 westbound entering the site, based on meeting warrant thresholds.
- 3. A right turn lane for NY 391 eastbound (entering the site) is warranted, based on meeting warrant thresholds based on the speed of the road and number of expected right turns into the site.
- 4. All traffic generated from the <u>new</u> Tim Horton's location should be represented in Table III under "Total New Site Generated Trips" on page 6 and reflected in the trip distribution percentages.
- 5. Figure 6 Trip Distribution: Please confirm and provide justification for the 3%(2%) vehicle distribution at the US 219 NB ramp. This does not seem to be an accurate depiction of traffic expected to be generated from the expressway.
- 6. Crash Analysis:
 - 1. Table II: Existing Crash Rates: Please provide the crash rate calculations for review.
 - 2. Please provide collision diagrams for the study area including crashes from the COVID-19 time period.
 - 3. The existing crash rates are significantly higher than the statewide averages for similar facilities. A thorough review of all crashes, crash types and contributing factors is required to ensure that the proposed modifications will not exacerbate any existing safety or operational deficiencies.
- 7. A queueing analysis should be provided for the site. The existing Tim Hortons has approximately 300' of queue space while the proposed site shows less available space.
- 8. Page 9: Table IV: Capacity Analysis Results: The results show that the LOS for the Thru/LT movement for the US 219 NB off-ramp improves under the "2023 Full Build with Mitigation" scenario. Please confirm that the modeling is correct and justify how this movement will benefit from the proposed mitigation.

Miscellaneous Report Comments:

1. On various pages on the TIS and the site plan, the address is shown as 7270 and the address is 7072.

2. Page 5, Section B contains statements related to a Delta Sonic development.

Other Comments:

- 1. NYS DOT concurs with the Town of Boston Town Board in declaring it as the Lead Agency.
- 2. NYS DOT Highway Work Permit will be required for work located within the State Highway Right-of-Way. More detailed plans addressing the above issues will be required for the Highway Work Permit application, an additional site engineering review will be performed as well as part of the application process. This correspondence does not constitute approval for the purpose of a Highway Work Permit.

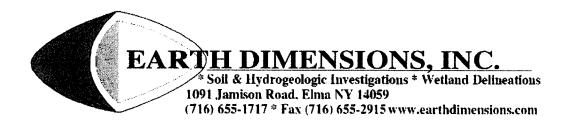
Respectfully,
Casey Gordon
Transportation Analyst

New York State Department of Transportation, Region 5 100 Seneca Street, Buffalo, NY 14203 (716) 847-3580

Casey.Gordon@dot.ny.gov

www.dot.ny.gov

NEW YORK STATE OF OPPOSITURETY. Transportation



September 21, 2022

W1L21

Ray Miranda, President Miranda Development P.O. Box 312 North Boston, New York 14110

Re:

Preliminary Wetland Investigation - ±2.6 acres 7072 Boston State Road (SBL# 211.00-2-2) Town of Boston, Erie County, New York

Dear Mr. Miranda:

Earth Dimensions, Inc. (EDI) has completed a preliminary wetland investigation at the above referenced site for the purpose of identifying potential regulated wetlands and waterways. The site investigation was conducted on September 21, 2022. As indicated on the attached preliminary wetland investigation map, EDI did not identify any wetlands as defined by the U.S. Army Corps of Engineers (USACE) wetland delineation manual.

Based on this site investigation, it is our professional opinion that your project may move forward without the need for a coordination with USACE.

If you have any questions, please contact our office at (716) 655-1717 or email tsomerville@earthdimensions.com.

Very truly yours, Earth Dimensions, Inc.

Thomas Somerville

Ecologist

Encl.



KATHY HOCHUL Governor ERIK KULLESEID
Commissioner

February 9, 2023

Paul Powers Powers Archaeology LLC 180 Avon Road Rochester, NY 14625

Re:

DEC

Mixed-Use Development

7072 Boston State Rd, Boston, NY 14075

23PR00673

Dear Paul Powers:

Thank you for requesting the comments of the Division for Historic Preservation of the Office of Parks, Recreation and Historic Preservation (OPRHP). We have reviewed the submitted materials in accordance with the New York State Historic Preservation Act of 1980 (section 14.09 of the New York Parks, Recreation and Historic Preservation Law). These comments are those of the Division for Historic Preservation and relate only to Historic/Cultural resources.

The OPRHP has reviewed the Phase IA/IB archaeological survey report prepared for this project (February 2023; 23SR00093). No archaeological sites were identified by the survey. Therefore, it is the opinion of the OPRHP that no properties, including archaeological and/or historic resources, listed in or eligible for the New York State and National Registers of Historic Places will be impacted by this project.

If you have any questions, I can be reached at Sydney.Snyder@parks.ny.gov.

Sincerely,

Sydney Snyder

Historic Preservation Specialist - Archaeology

BRIAN F. ATTEA
RICHARD J. ATTEA
RYAN F. McCANN
KEVIN RAUTENSTRAUCH
MARY KAY LAFORCE
NICHOLAS P. TUTTLE



Phone (716) 648-7000 Fax (716) 648-7001 www.attealaw.com

11 Main Street Hamburg, New York 14075

March 27, 2023

Town of Boston 8500 Boston State Road Boston, New York 14025

Attn: Town Planning Board

RE: 7072 Boston State Road; Miranda Development, LLC- Application for Special Use Permit

Dear Planning Board Members:

As you may be aware, this office is general counsel to Miranda Development, LLC, which is before you with an application for site plan approval and a Special Use Permit to develop the above referenced parcel of real property for the construction of a multiuse facility that will be improved by a gas filling station, office building and Tim Horton's bakery and cafe.

It has come to our attention that certain inquiries have been made raising the question as to potential environmental compliance issues pertaining to the proposed development plan and future operation of the facilities.

Please be advised that our client, along with the engineers and development company currently engaged for the planning and development of this parcel, are abundantly aware of the need for all necessary permits from the Federal, State and local governments, in order to construct and be able to operate these facilities in compliance with all applicable environmental (or any other) laws that pertain to the same, be they from the US EPA or NYS DEC. All appropriate and necessary permits will be obtained at the necessary time in the development process.

If any of you have any questions as to the same, please feel free to email me at battea@attealaw.com or call me at 716-648-7000 (x205).

Thank you for your consideration and attention to this matter.

Yours,

ATTEA & ATTEA, P.C.

Brian F. Attea



April 10, 2023

Sarah desJardins Town of Boston Planning Board Town Hall 8500 Boston State Road Boston, New York 14025-9648

RE:

Mixed Use Development 7072 Boston State Road LaBella Project No. 2190909.029

Dear Sarah and Planning Board Members:

We understand that the Planning Board recommended favorably on the above referenced project and the Town Board is planning to schedule a public hearing in May (requires a Special Use Permit). LaBella is generally favorable of the site plan documents provided to date. We recommend that the Town Board approve the project contingent on the applicant receiving Engineering Approval from LaBella.

Please feel free to contact me directly with any comments or questions you may have in this regard. Thank you.

Respectfully submitted,

LaBella Associates

Kristopher J. Winkler PE Senior Civil Engineer



TO:

Town Board members

2023 MAY -4 PM 6: 37

FROM:

Paul Ziarnowski, Planning Board Chairman

DATE:

May 4, 2023

RE:

Mixed Use Project 7072 Boston State Road

Please be advised that, by a vote of five (5) to one (1), on March 28, 2023 the Boston Planning Board forwarded a favorable recommendation to the Town Board regarding the proposed Miranda Holdings mixed use project to be located at 7072 Boston State Road.

The project includes a gas station, a Tim Hortons restaurant and an office building with associated site improvements.

Re-Schedule a Public Hearing for Special Use Permit, Accessory Apartment - 8947 Pearl Street

(It was originally scheduled for June 7, 2023. It needs to be scheduled for June 21, 2023)

Town of Boston



Conservation Advisory Council

Town Hall

Phone: (716) 941-6113

8500 Boston State Road Boston, New York 14025

May 2, 2023

To:

Boston Town Board

From: Sharon Stuart – CAC board member

Please accept my request to be re-appointed to the CAC for another term from March 2022 to March 2024.

Thank you.

Sharon Stuart

TOWN OF BOSTON – RESOLUTION NO. 2023-47

SEQR NEGATIVE DECLARATION FOR MIXED USE DEVELOPMENT AT 7072 BOSTON STATE ROAD

WHEREAS, the Town of Boston received an application for site plan approval from 7072 Boston State Road LLC for the proposed development of a 5,183 square foot convenience store with fuel and a Tim Horton's with drive-thru, a 6,000 square foot office building, and associated improvements at 7072 Boston State Road, Boston, New York (the "Site") and also has received an application for a special permit for the proposed filling station on the Site; and

WHEREAS, having received a State Environmental Quality Review Act ("SEQR") Full Environmental Assessment Form ("EAF") Part 1 in connection with the proposed project, the Town Board preliminarily classified the project as an Unlisted Action in accordance with SEQR regulations, declared its willingness to act as lead agency for the project, and sent a lead agency coordination request to other involved agencies; and

WHEREAS, no other involved agency objected to the Town Board serving as lead agency, and the comments received from the Erie County Department of Environment and Planning, New York State Department of Transportation, and the State Office of Parks and Historic Preservation all have been reviewed and are addressed as appropriate; and

WHEREAS, the Town Board referred the application for site plan approval for the Site to the Planning Board for its review and recommendations, and on March 28, 2023, following consideration of the project at several meetings, the Planning Board recommended by a vote of five to one that the Town Board act favorably on the application for site plan approval; and

WHEREAS, Town Engineer LaBella PC also recommends project approval, contingent on the applicant receiving engineering approval for final plans from LaBella; and

WHEREAS, the Town Planner has assisted the Town Board in completing an EAF Parts 2, with reference to the DEC's EAF workbooks as appropriate; and

WHEREAS, in answering the 18 questions in the EAF Part 2, and no moderate to large impacts for the project were identified; and

WHEREAS, the Town Board adopts the following observations after evaluating the EAF Part 1 and 2 and the other documents and information received relevant to the Site, and having given careful consideration of the magnitude, scale, and context of the proposed project:

- Impacts on land were determined not to be significant pursuant to the applicable evaluation criteria, including because the depth to water table is greater than three feet, slopes are less than 15%, depth to bedrock is greater than five feet, and the project will be constructed in one phase.
- Impacts on surface water were determined not to be significant, including because although wetlands or other waterbodies adjoin the site, the project will not alter any existing water body or wetland and must comply with DEC stormwater pollution regulations during construction.

- Impacts on ground water were determined not to be significant, including because there will be no excavating, mining, or dredging during construction or operations, the existing public water supply and wastewater treatment plant have the capacity to serve the project, and the underground petroleum tanks will be designed, installed, and maintained/operated per Federal and DEC regulations which are protective of the environment.
- Impacts on historic and archaeological resources were determined not to be significant, including because although a portion of the project site is located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory, SHPO has indicated that no properties including archaeological and/or historic resources listed in or eligible for the New York State and National Registers of Historic Places will be impacted by this project.
- Impacts on transportation were determined not to be significant, including because the applicant prepared a Traffic Impact Study ("TIS") to assess and document the traffic impact of the proposed development and to identify mitigating measures to minimize those impacts, subject to Department of Transportation approval as the site is on a State Road. Following the TIS and engineering review, DOT will approve specific mitigation measures, and in doing so DOT will have determined that the mitigation measures sufficient to maintain the same level of service, safety, operations, and mobility post-development as exists prior to the development. These measures include DOT requiring a left turn lane on NY 391 westbound entering the site and a right turn lane for NY 391 eastbound entering the site. Finally, a DOT Highway Work Permit will be required for work located within the State Highway Right-of-Way.
- Impacts on energy were determined not to be significant because although the project will general a demand for energy, it will be the typical electric use for this type of facility.
- Impacts on noise, odor and light were determined not to be significant because although the project will produce construction noise that will exceed existing ambient noise levels, it will only be during construction in the form of equipment during the hours of 7:00 AM and 7:00 PM Monday through Friday. Further, lighting is proposed in the parking lot and at the fuel canopy. The lighting will be directed downward and toward the site, dark-sky compliant and approximately 300 feet from the nearest residence. The proposed filling station will be required to comply with EPA emissions standards which have been developed to protect human and environmental health; and

WHEREAS, having taken a hard look at the potential environmental impact of the project, the Town Board concludes that the proposed mixed-use development will not have any significant adverse environmental impacts;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston declares itself as Lead Agency with respect to the environmental review of the project; and

IT IS FURTHER RESOLVED, that upon due consideration of the documents and information described above and such other information as the Town Board deemed appropriate, including its knowledge of the area surrounding the Site, the Town Board has determined that the proposed mixed-use project at 7072 Boston State Road shall have no significant adverse impact on the environment, that accordingly an environmental impact statement (EIS) shall not be

required, and that pursuant to Article 8 of the Environmental Conservation Law this Resolution shall constitute a negative declaration under SEQR.

On May 17, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	\mathbf{Y}	es	N	lo	Abs	tain	Abs	sent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

TOWN OF BOSTON - RESOLUTION NO. 2023- 48

SPECIAL USE PERMIT FOR FILLING STATION AT 7072 BOSTON STATE ROAD

WHEREAS, the Town of Boston received an application for site plan approval from 7072 Boston State Road LLC for the proposed development of a 5,183 square foot convenience store with fuel and a Tim Horton's with drive-thru, a 6,000 square foot office building, and associated improvements at 7072 Boston State Road, Boston, New York (the "Site"); and

WHEREAS, pursuant to Code Section 123-71, the proposed filling station requires that the Town Board approve a special use permit, which has been requested by the applicant; and

WHEREAS, the Town Board has reviewed the proposed action pursuant to SEQR, and pursuant to a Town Board resolution issued a negative declaration; and

WHEREAS, the Town Board referred the application for site plan approval and the filling station permit for the Site to the Planning Board for its review and recommendations, and on March 28, 2023, following consideration of the project at several meetings, the Planning Board recommended by a vote of five to one that the Town Board act favorably on the application; and

WHEREAS, Town Engineer LaBella PC also recommends project approval, contingent on the applicant receiving engineering approval for final plans from LaBella; and

WHEREAS, as defined by Town Law 274-b, a special use permit is "authorization of a particular land use which is permitted in a zoning ordinance or local law, subject to requirements imposed by such zoning ordinance or local law to assure that the proposed use is in harmony with and will not adversely affect the neighborhood if such requirements are met;"

WHEREAS, the proposed filling station is in harmony with the uses provided for in the zoning district and which are present in the neighborhood and conforms to the applicable requirements for such a use under Section 123-119 of the Town Code;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby grants a special use permit for a filling station at 7072 Boston State Road, conditioned on the filling station being designed, constructed, operated, and maintained consistent with the site plan submitted by the applicant and in compliance with all applicable Federal, State, and local laws, codes, and regulations.

On May 17, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Y	es	N	lo	Abst	ain	Ab	sent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]

Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	ĺ]	[]

TOWN OF BOSTON – RESOLUTION NO. 2023-49

SITE PLAN APPROVAL FOR MIXED USE DEVELOPMENT AT 7072 BOSTON STATE ROAD

WHEREAS, the Town of Boston received an application for site plan approval from 7072 Boston State Road LLC for the proposed development of a 5,183 square foot convenience store with fuel and a Tim Horton's with drive-thru, a 6,000 square foot office building, and associated improvements at 7072 Boston State Road, Boston, New York (the "Site"); and

WHEREAS, the Town Board has reviewed the proposed action pursuant to SEQR, and pursuant to a Town Board resolution issued a negative declaration; and

WHEREAS, pursuant to Code Section 123-71, the Town Board has approved a special use permit for the proposed filling station; and

WHEREAS, the Town Board referred the application for site plan approval and the filling station permit for the Site to the Planning Board for its review and recommendations, and on March 28, 2023, following consideration of the project at several meetings, the Planning Board recommended by a vote of five to one that the Town Board act favorably on the application; and

WHEREAS, Town Engineer LaBella PC also recommends project approval, contingent on the applicant receiving engineering approval for final plans from LaBella; and

WHEREAS, the Town Board has reviewed and duly considered the site plan;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby approves the site plan submitted by 7072 Boston State Road LLC for a 5,183 square foot convenience store with fuel and a Tim Horton's with drive-thru, a 6,000 square foot office building, and associated improvements at 7072 Boston State Road, Boston, New York, subject to the Town Engineer's approval of final engineered plans.

On May 17, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Y	es	N	lo	Abs	tain	Abs	ent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

TOWN OF BOSTON – RESOLUTION NO. 2023 - 50

AMENDING BUDGET TO PROPERLY ACCOUNT FOR JUSTICE COURT GRANT RECEIVED

WHEREAS, the Town of Boston received unanticipated revenues in the form of a Justice Court Assistance Grant in the amount of \$7,200 for the purchase of new video cameras and surveillance software; and

WHEREAS, those funds were not included in the amount budgeted for the fiscal year ended December 31, 2023; and

WHEREAS, those funds were deposited into revenue account A00-3809-000 (General Government Grants); and

WHEREAS, the Town will be paying for expenditures relating to the new court equipment from account A00-1110-2000 (Justice – Equipment); and

WHEREAS, the total quoted cost of the project will be \$9,900 which exceeds the grant amount by \$2,700; and

WHEREAS, the Town included funding in the 2023 budget account A00-1650-0200 (Central Communications – Equipment) for additional cameras above the scope and funding received from JCAP;

NOW THEREFORE BE IT

RESOLVED, that the 2023 Town of Boston Budget is amended effective immediately:

1)	Increase Appropriations: Account No. A00-1110-2000	Justice – Equipment	\$9,900
2)	Decrease Appropriations: Account No. A00-1650-0200	Central Comm - Equipment	\$2,700
3)	Increase Revenues: Account No. A00-3809-0000	General Government Grants	\$7,200

CONTINUED ON NEXT PAGE

On May 17, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	\mathbf{Y}	es	N	o	Abs	tain	Abs	ent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

TOWN OF BOSTON – RESOLUTION NO. 2023 - 51

AMENDING BUDGET TO PROPERLY ACCOUNT FOR ARTS SERVICE INITIATIVE GRANT RECEIVED

WHEREAS, the Town of Boston received revenues in the form of a grant from Arts Services Initiative of WNY in the amount of \$5,000 towards the Town's summer concert series; and

WHEREAS, this grant has a matching contribution from the Town where the program is split 50/50 meaning that the town also needs to contribute \$5,000, for a total program expenditure of \$10,000; and

WHEREAS, the budget for A00-7270-0400 (Band Concerts – Contractual) was set at \$6,000 for 2023;

NOW THEREFORE BE IT

RESOLVED, that the 2023 Town of Boston Budget is amended effective immediately to bring the expenditure expectations up to \$10,000 in total:

1)	Increase Appropriations: Account No. A00-7270-0400	Band Concerts - Contractual	\$4,000
2)	Increase Revenues: Account No. A00-3897-0000	Cultural Grants	\$4,000

On May 17, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Y	es	N	o	Abstain	Absen	t
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

TOWN OF BOSTON - RESOLUTION NO. 2023 - 52

2023 BUDGET TRANSFERS

WHEREAS, the Town of Boston is periodically reviewing account balances for the year ending December 31, 2023; and

WHEREAS, certain appropriation accounts were noted to need adjustments due to expenditures exceeding expectations; and

WHEREAS, the funding for these adjusted appropriations is available within other appropriation accounts in the Town's 2023 budget;

NOW THEREFORE BE IT

RESOLVED, that the Town Board hereby authorizes amending of the Town's 2023 budget as shown below:

1) Transfer Appro	priations Fro	m:		Availability of Funds:		
Account No.	A 1620.2	Buildings - Equipment	\$	4,500	Budgeted general building equipment - allocate this towards new printer	
Account No.	A 9060.8	Hospital & Medical Ins	\$	10,000 14,500	Due to employee elections, we are currently under budget about \$10,000	
2) Transfer Appro	priations To:				Reason for Overage:	
2) Transfer Appro Account No.	•	Unallocated Insurance	\$	6,000	Reason for Overage: Insurance cost more than estimated	
	•		\$,		
Account No.	A 1910.0 A 9040.8	Unallocated Insurance	·	,	Insurance cost more than estimated	

On May 17, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Y	es	N	o	Abs	tain	Abs	ent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

The Southtowns Slammers paid \$150 for their Use of Facility of the Town's baseball fields due to discussions with the town board over the 2023 sports league price being increased. Other sporting leagues in Town paid the normal \$75 Use of Facility fee. As such, the Town Board is authorizing a reduction in fee and associated refund to Southtowns Slammers in the amount of \$75 so they would be equivalent to the \$75 paid by the other sports leagues.

Tournament Pates 900 APPLICATION FOR USE OF FACILITY 7/21-7/23

		is subject to Approva eived at least 1 week		•	Ising tield
ed and	submitted at	, plans, layouts and any time of application. Mu	ist be a Bosto	n Resident to request	use. ***
Name/	'Organization	Southtowns onsible for facilities M	Slamme	<u>f</u> S Date6	212812023
Name Titl	of person resp le <u>fre Side</u>	onsible for facilities	ike Bello	igam ba	
Applic	ant Address _	,, .		Boston M/	4025
Applic	ant Daytime F	Phone #	5-7936	# Of Attendee	es:25
Date(s) Set Up	Requested*_	4/15 - 9/30 Take	Time Va	Type of Ev	ent <u>50fHb4</u>]]
Sporti	ng Leagues —	Please attach Schedule			
Cert	ificate of Insurar	nce from your organization n	nust be submitte	d at least 1 week before ye	our 1st sporting event
	Please	e confirm that your dates	s do not confl	ict with any Sporting	Leagues
			16-649-6170 16-225-7936	Football—Nick Jagow Soccer—Jessica Blesy	716-725-9680 716-809-0121
I, THE	UNDERSIGN	ED, REQUEST PERMIS	SION TO USE	THE FOLLOWING:	(check all that apply)
	South Boston Town Hall Co And Bathroo	ommunity Room w/ Kitc	hen	Boston Town Park Lions Shelter And Bathroon	n Facilities
	North Boston	Park Fields		Small Shelter Town Fields	1+4
WILL	YOUR EVENT	T HAVE ANY OF THE FO	OLLOWING:	(Check all that apply)	
	Parade	- Who will provide traffic o	control?(Submit	proof in writing from that age	ncy at time of application)
	Parking (over 50)	- Please submit parking Pla		st be approved by Park's Supo submittal to Town Clerk with	
	Rides	(Certificate of Insurance from y	our insurance cor	npany must be submitted 1 we	ek before use begins)
	Fireworks	(Certificate of Insurance from F	irework Vendor n	ust be submitted 1 week befo	re your event)
		-Who will provide Fire Sta	and By?(Submit	proof in writing from that age	ncy at time of application)
Ш	Vendors (over 5)	•	This must be appro Town Clerk with a	ved by Park's Superintendent	before submittal to

								
Alcoholic Beverages: (IF SERVING ALCOHOL, CHECK ALL THAT APPLY)	Are you serving alcohol? Are you having a Private Party? Are you having a Public Special Even		Yes A No Yes No Yes No					
PLEASE NOTE:	ALL parties must submit a Certificate of Public Special Events serving alcohol multicense 1 week before your event.							
	ou must list the Town of Boston as addi Insurance. Your insurance agent can h							
	Private Party (Host Liquor) Public Special Event (Liquor Legal) Ride Vendor Fireworks Sporting Leagues	\$ 500,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000						
FEES: A \$75 Maintenance Fee must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.								
	picked up on the business day before th irst business day immediately followin		ent and should be					
TOWN OF BOSTON PRO	OPERTIES ARE SMOKE FREE							
the Emergency Squad Bldg,	GN: If your organization needs to use the "Request to use Coming Events Parks Dept. This form can be obtain	Sign" applicati	on must be completed and					
Requests may be submitted as	ter September 1st the year before your	event.						
that I will be responsible for a Clerk all Certificates of Insura	will be properly cleaned to the best of m ny damages caused to any of the faciliti ance and NYS Liquor License if necessantioned sporting leagues and there are n	ies or grounds . ary at least 1 we	I will submit to the Town eek prior to my event. I					
SIGNATURE OF APPLIC	CANT: Mul Mby	M						
Upon Completion, please s								
********	***********	******	*****					
FEE REC'D(da	APPROVED/DENIED :	((iate)					
Revised 5/2022								

TOWN OF BOSTON 8500 BOSTON STATE RD BOSTON NY 14025

(716) 941-6113

Date: 03/23/2023

Receipt #:

021918

Received From:	SOUTHTOWNS SLAMMERS		
For:	1 - USE OF FACILITY FEES / 4/15/23-9/30/23,DIAMOND 1&4		150.00
		1	
Cash X Chec	k/CC 993	Total received:	150.00