AGENDA REGULAR BOARD MEETING - TOWN OF BOSTON October 4, 2023 - 7:30 P.M.

ITEM NO. I PRELIMINARY MATTERS

- 1. Call Meeting to Order
- 2. Roll Call
- 3. Pledge of Allegiance and Opening Prayer
- 4. Other Preliminary Matters

ITEM NO. II REGULAR BUSINESS

- 1. Correction and Adoption of the Minutes from September 6 and September 20, 2023
- 2. Consideration of all Fund Bills

ITEM NO. III CORRESPONDENCE

- 1. Invitation from Erie County Department of Health regarding Erie County's Ambulance Service
- 2. Erie County Announces Start of County-Run Ambulance Service
- Erie County Dept. of Public Works Division of Highways Back Creek Road –
 Reconstruction/Slope Stabilization, Minutes: Project Progress Meeting #7
- 4. Letter from E. Diamond NYS Dept of Financial Services Update 9690 A Trevett Road
- 5. Letter from Jessica Yuhas requesting appointment to the Planning Board
- 6. Notice from ECWA Water Service Disruption on October 4, 2023
- 7. Application for Use of Meeting Facility Town of Boston/Boston EMS
- 8. Application for Use of Meeting Facility Boston Democratic Social Club
- 9. Application for Use of Meeting Facility Legislator John Mills Office H.E.A. P.
- 10. Application for Use of Meeting Facility Early Elementary Southtowns Homeschoolers, added date for 2023
- 11. Application for Use of Meeting Facility Early Elementary Southtowns Homeschoolers for 2024
- 12. Application for Use of Meeting Facility Girl Scouts Troop # 37415
- 13.2024 Tentative Budget
- 14.2024 Tentative Budget Summary Sheet

ITEM NO. IV NEW BUSINESS

- 1. Requests from the Floor (3-minute time limit per person)
- 2. Schedule a Public Hearing 2024 Tentative Budget
- 3. Schedule a Public Hearing Federal Community Development Grant
- 4. Resolution 2023-77 Unpaid Water Bills
- 5. Appoint Assistant to Code Enforcement

ITEM NO. V OLD BUSINESS

1. Public Hearing for Special Use Permit, Filling Station – 7072 Boston State Road

ITEM NO. VI REPORTS AND PRESENTATIONS

- 1. Highway Superintendent
- 2. Councilmembers
- 3. Town Clerk
- 4. Supervisor

ITEM NO. VIII ADJOURNMENT OF MEETING

1. Adjournment of Meeting

REGULAR BOARD MEETING SEPTEMBER 6, 2023



TOWN HALL 7:30 P.M.

Present: Supervisor Jason Keding, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, Councilwoman Kelly Martin, and Councilwoman Kathleen Selby.

Also Present: Attorney for the Town Costello and Deputy Town Clerk Derk.

Pastor Ted Brelsford, Faith United Church of Christ, opened the meeting with a prayer.

Regular business:

A motion was made by Councilwoman Martin and was seconded by Councilwoman Selby to accept the minutes of the August 2, 2023 regular meeting and the August 23, 2023 special meeting.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine, upon review by the Town Board, that fund bills in the amount of \$731,692.15 be paid.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

Supervisor Keding stated the following has been received and filed under correspondence:

Dog Control Officer's Report July 2023

Town Clerk's Report July 2023

July 2023 Income Statement

July 2023 Cash Balances

Dispatch Reports – June and July 2023 – Boston EMS, Boston Fire Co, North Boston Fire Co, Patchin Fire Co

Erie County Dept. of Public Works Division of Highways – Back Creek Road - Reconstruction/Slope Stabilization, Minutes: Progress Report Meeting #4

Erie County Dept. of Public Works Division of Highways – Back Creek Road - Reconstruction/Slope Stabilization, Minutes: Progress Report Meeting #5

Erie County Dept. of Public Works Division of Highways – Back Creek Road - Reconstruction/Slope Stabilization, Minutes: Progress Report Meeting #6

REGULAR BOARD MEETING SEPTEMBER 6, 2023



TOWN HALL 7:30 P.M.

Letter from Friends of the Boston Library Inc.

Association of Towns 2024 Annual Meeting and Training School

Association of Towns 2023 Regional Planning & Zoning Schools

Letter from Erie County Water Authority - Notice of Claim - Valve Replacement

Notice of Violation from NYS Department of Environmental Conservation, failure to Submit MS4 Annual Report and Municipal Compliance Certification Form

Notice from NYS Department of Environmental Conservation to disregard Notice of Violation from August 2, 2023

Notice from Erie County Department of Public Works - Boston State Road Closure

Bread of Life - August Newsletter

Penflex - Cover Letter and Annual Report Town of Boston Fire Protection District Service Award Program as of January 1, 2023

Penflex - Annual Report, Boston Emergency Squad Service Award Program, January 1, 2022 - December 31, 2022

Penflex - Service Award Program - Executive Summary

North Boston Town Park Restroom & Pavilion – Punchlists 08-03-2023 - Outstanding Electrical Items, Outstanding Mechanical & Plumbing Items, and Outstanding Items

Architect's Field Report #24 - North Boston Town Park Restroom & Pavilion

Town of Boston Comprehensive Plan: Steering Committee Handout 8/21/2023

Town of Boston Comprehensive Plan: Community Outreach Meeting Minutes 8/21/2023

NYSEG Conducting State & Federal Mandatory Inspection on Gas Meters 8/24/2023

Letter from Erie County Clerk, Michael P. Kerns

Application for Use of Meeting Facility - Comprehensive Plan Update, Meeting Dates

Application for Use of Meeting Facility - Comprehensive Plan Update, Public Meeting

Application for Use of Meeting Facility - Erie County Board of Elections - Inspector Training

Application for Use of Meeting Facility - ConnectLife, Blood Drive Dates

Application for Use of Meeting Facility - Town of Boston Supervisor's Office

New business:

Supervisor Keding stated the floor is open for public comment.

The following person was heard:

Richard Hawkins, former Deputy Supervisor

Mitch Tucker, Conservation Advisory Council Chairman

Supervisor Keding stated the floor is closed.

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Martin,

RESOLUTION 2023-75 ADOPTION OF EMERGENCY CLOSURE POLICY

The Town of Boston does hereby adopt the attached Emergency Closure policies and procedures for this year:

Emergency Closure Policy

Objective: This policy outlines the procedures and guidelines for emergency closures of our municipal workplace to ensure the safety and well-being of employees and the public during unforeseen events.

1. Emergency Closure Determination: The decision to close the municipal workplace during an emergency will be made by the Town Supervisor and/or Town Board members based on the assessment of the situation and in accordance with applicable laws and regulations.

During Work – During periods of extraordinary weather conditions or other emergencies, the Town Supervisor, or designated representative, may direct that certain employees who perform non-essential services leave work.

Prior to Reporting to Work – In the event extraordinary weather conditions or other emergencies develop which prompts the Town Supervisor, or designated representative, not to open some or all the offices, employees will be notified by 8 A.M. on the day of closure.

- 2. Types of Emergencies: An emergency closure may be declared in the following situations (but not limited to):
 - Severe weather conditions (e.g., hurricanes, snowstorms, flooding)
 - Natural disasters (e.g., earthquakes, wildfires)
 - Public health emergencies (e.g., pandemics, contagious disease outbreaks)
 - Infrastructure failures (e.g., power outage, gas leak, building damage)



- Other circumstances that pose significant risks to employee safety and prevent normal operations.
- 3. Notification Process: In the event of an emergency closure, the following steps will be taken to inform employees and the public:
 - Notification of Town office closings will be made by phone calls to department heads. Department heads will be responsible for notifying their team of the closure. Employees not sure if a Town office closing affects them are expected to call in to their Department Head.
 - Employees will be notified via email, phone calls, and/or text messages to the phone numbers provided on their Emergency Contact sheets at date of hire.
 - A notice will be posted on the official municipal website and social media channels.
 - Local media outlets and relevant authorities will be notified to disseminate information to the public.

4. Personnel Directions:

a. Essential Personnel: During an emergency closure, certain positions may be designated as "essential personnel". Essential personnel are required to report to work or remain on-call to ensure critical operations continue. These positions will be identified by the Town of Boston Supervisor and/or the Town Board based on the type of emergency.

b. Non-Essential Personnel: Non-essential personnel are not required to report to work during an emergency closure. Instead, they should follow the instructions provided in the notification and stay informed through official communication channels. Non-essential personnel may be required to work from home, use their accruals, or make up hours to cover the time lost during closure.

5. Employee Compensation:

- a. Essential Personnel: Essential personnel required to work during the emergency closure will be compensated for their hours worked according to their regular pay rate.
- b. Non-Essential Personnel: Non-essential personnel will be handled as follows:
 - If the emergency closure starts during the workday, all employees who are sent home will be paid for the remainder of their normal workday.



TOWN HALL 7:30 P.M.

- If the emergency closure lasts for a full workday, non-essential personnel who were normally scheduled to work that day will be granted administrative leave with pay for that day.
- If the emergency closure extends beyond a full workday, nonessential personnel may be required to utilize available paid time off (e.g., vacation, personal days) for the additional days, or work from home.
- 6. Remote Work and Telecommuting: Whenever feasible and depending on the nature of the emergency, employees may be authorized to work remotely or telecommute during the closure period. This decision will be made by the Town of Boston Supervisor and/or the Town Board based on the specific circumstances and duration of the emergency.
- 7. Returning to Work: Employees will be informed through the same communication channels once it is safe to return to the workplace. Regular operations will resume based on the instructions provided by the Town Supervisor and/or the Town Board.
- 8. Review and Revision: This policy will be reviewed periodically and updated as necessary to ensure compliance with changing laws, regulations, and best practices.

By following this Emergency Closure Policy, we aim to protect the safety of our employees and the community while maintaining essential services during challenging times.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Selby to table the Application for Live Entertainment License for Foxhole Farm Winery, Todd Gallagher, 8325 Cole Road, for further time to review this request.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Martin to approve the Use of Facility Application request for refund of \$75.00 for St. Martin's Lutheran Church.

REGULAR BOARD MEETING SEPTEMBER 6, 2023



TOWN HALL 7:30 P.M.

Motion Con't:

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Martin Yes Councilwoman Selby Yes

five (5) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine to approve the Use of Facility application for Summer Concert Series rain date of September 5, 2023.

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Martin Yes Councilwoman Selby Yes

five (5) Yes Carried

A motion was made by Councilwoman Martin and was seconded by Councilman Cartechine to approve the Use of Facility application for Erie County Sheriff's office and Town of Boston, September 19, 2023, 4:00 pm - 6:00 pm, parking lot behind Town Hall.

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Martin Yes Councilwoman Selby Yes

five (5) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Lucachik to approve the Use of Facility Application for Skylighters of NY, employee BBQ, September 24, 2023, 8:00am - 6:00 pm, Lions Shelter and bathroom facilities.

Supervisor Keding Yes Councilman Cartechine Yes Councilwoman Lucachik Yes Councilwoman Martin Yes Councilwoman Selby Yes

five (5) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Martin to approve the Use of Facility Application, for Denise Lucas for Car Cruise, July 3, 2024, 2:00 pm – 10:00 pm, Lions Shelter, Boston Town Park, parking, and bathroom facilities, pending receipt of certificate of insurance.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried



Supervisor Keding stated that there is no old business for this meeting.

Reports and Presentations:

Councilwoman Selby reported on the following:

Welcomed all the kids back to school, first day of school today. Be aware of the increased traffic, watch for the kids on the street, and reminder of the school bus rules. It's nice to see Richie tonight, thanks for coming out, thanks for your words of wisdom. You have certainly done a lot for the Town, and we appreciate your service and dedication.

Councilman Cartechine reported on the following:

I would also like to thank Richie for his lifetime of service to the community in Boston. You certainly were an asset to the Board. We appreciated all the input and I suspect that will never change as long as we have open lines of communication. Your guidance and wisdom over the years has been a real asset, thank you for your service.

Councilwoman Lucachik reported on the following:

Keep checking the Town website for the Comprehensive Plan and its progression. We do need input from the residents in order for it to move forward smoothly. I would be very disappointed if after we approve things, and we started working on it, and receive grants that people would say, "why the heck would we do this". Please participate, read, come and listen. Meet some of our great outstanding residents who have volunteered their time this Saturday at the CAC event. Nice to see Richie this evening.

Councilwoman Martin reported on the following:

Thanked Rich Hawkins for being an exceptional part of our team. It has been a pleasure to work with you, I was happy to serve with you. It's very nice to see you. Thank you for your kind service.

Town Clerk Quinlan reported on the following:

Yesterday was the Connectlife blood drive, 25 units collected, affected the lives of 75 local patients. Received email from Barbara Moore, thanking Councilman Cartechine, all our regular Boston donors and our Colden neighbors who have started participating. Erie County free rabies vaccination clinics, September 9th and 16th, please sign up online or call 716-961-6800, for dogs, ferrets, indoor and outdoor cats, bring pet's vaccination record if possible. Thanked Rich, always wonderful to work with, you always had our back, and always had an ear to listen. The table in the foyer, large sheet of paper regarding the comprehensive plan,



wanting the community's input, write on that sheet or use the sticky notes. Forms are also available to fill out and turn into the Town.

Supervisor Keding reported on the following:

Started report with a public notice from Erie County: PUBLIC NOTICE 30-DAY PERIOD FOR INCLUSION OF PREDOMINANTLY VIABLE AGRICULTURAL LANDS INTO EXISTING AGRICULTURAL DISTRICTS Per New York State Agriculture and Markets Law Section 303-b, the Erie County Legislature designated September 1 through September 30 as the annual thirty-day period during which landowners may submit requests to include predominantly viable agricultural land into an existing certified agricultural district. Copies of the application form have been provided to Municipal Clerks, Assessors, and Chief Elected Officials for distribution to interested landowners. The application is also available online at www.erie.gov/agenrollment. The Erie County Department of Environment and Planning will accept applications from September 1 through September 30. Any questions on this process should be directed to the Erie County Department of Environment and Planning. A public hearing will also be scheduled at a later date to consider all inclusion requests and the recommendations of the Erie County Agricultural and Farmland Protection Board.

CONTACT: Sarah Gatti, Principal Planner Erie County Environment & Planning 95 Franklin Street, 10th Floor Buffalo, NY 14202 Phone: (716) 858-6014 Fax: (716) 858-7248 Email: agriculture@erie.gov
Erie County Clerk sent a letter to the Board members that as of July 31st, 2023, the Clerk's office has collected only 2.9 million dollars in recording fees. The fees were originally projected to be 7.4 million dollars.

Mortgage sales tax is shared with Towns, Cities, Villages across Erie County. A large portion of our Town budget is sales tax. We take a conservative approach on the anticipated sales tax revenue coming in so we're hoping to make that up. You may have heard the term New York Class, which is an investment mechanism, so we're looking at other ways to try to offset the deficit.

The Comprehensive Plan, we keep talking about it, it's a community plan, it's not the Town Board's plan, it's not the Planning Board's plan. This is a community plan, so please feel free to stop by Town Hall, fill out the idea board that is out on the table in the vestibule area. The Town website, there is a link. I know that Jay Jackson is here tonight, he has this information on his website for the comprehensive plan survey. There is a hard copy and if you cannot get to the Town Hall during open hours, please drop it off in the dropbox to the left of the front door. We have had a great amount of feedback, which is fantastic. We did have a public meeting not that long ago. A lot of people are asking about public services, such as water, sewer, internet.

REGULAR BOARD MEETING SEPTEMBER 6, 2023



TOWN HALL 7:30 P.M.

Culvert pipe replacement on Boston State Road, we have received a couple complaints about lines of sight and visibility when you are going around that area. Motorists are not traveling close to the 35-mile speed limit in that construction zone area. Do not be surprised if you see a Trooper car or a County Sheriff sitting there because residents have complained.

Also so keep an eye out for school buses. Kids are out and those kids need to go home to their parents at the end of the day. Please take caution down and slow down.

The Back Creek Road Slope Stabilization project that is going on; I was telling everybody it was on schedule, it might be. The last construction meeting, I will share that there has been discussion about the stability of the soil in that area. There are GPS located cans throughout that area where it's being worked on. Erie County and Union Concrete are assessing any potential movement or sliding from the work that they are doing. I will keep the public advised, if it's something urgent the Town utilizes the Code Red notification system. We'll be sure to keep all the Fire Companies, busing systems, and everybody in the loop. I don't want to draw concern, but I certainly want to be open and transparent on that project, a big project that's been a long time in the works. Rich, I cannot thank enough for everything you've done. We have known each other for quite some time. Everything you stated tonight, you said to me day one. All the time that we have worked together, I am proud to say that you have been a great sounding board. We don't always see eye to eve on things, but that was the whole purpose of you and I working together. I always respect feedback, feel free to question if you will the status quo. I know you take that to heart. You've always cared about this community. You served in the capacity as Supervisor at one point and I respect that, so thank you very much. And kudos to the Hamburg Sun, they did a really nice article for you.

A motion was made by Supervisor Keding and was seconded by Councilman Cartechine to adjourn the meeting at 8:09 p.m.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried



GALE R. BURSTEIN, MD, MPH, FAAP COMMISSIONER OF HEALTH

September 11, 2023

Jason A. Keding, Supervisor 8500 Boston State Rd., Boston Town Hall Boston, NY 14025 sent via email: supervisorsoffice@townofboston.com

Dear Supervisor Keding:

On behalf of the Erie County Department of Health, I would like to invite you to an event later this month where we will announce the establishment and start of Erie County's Ambulance Service.

This has been a project on which our Division of Emergency Medical Services has worked diligently to bring to fruition. We are excited about what this service will mean for the provision of emergency medical transportation in the Southtowns and for its positive impact on ambulance volunteers and other first responders.

We would welcome your presence at this event, planned for Thursday, September 21 at 1 p.m. at Colden Volunteer Fire Company, 8448 Gutekunst Road in Colden. We are inviting elected officials from towns that will have coverage under this new service, along with members of the media. Please RSVP to kara.kane@erie.gov by Tuesday, September 19 if you are able to join us.

Sincerely,

Dan B

Gale Burstein, MD, MPH, FAAP

Erie County Commissioner of Health

GB/kmk

Erie County announces start of county-run ambulance service

Program begins on September 25 with initial coverage in Aurora, Boston, Colden, Collins, Eden, Holland, North Collins and Wales

ERIE COUNTY; **NY** – Erie County officials joined with local municipal leaders and fire department representatives on September 21 to announce the start of a county-run ambulance service.

Erie County Executive Mark C. Poloncarz, Commissioner of Health Dr. Gale Burstein and Deputy Commissioner of Health for Emergency Medical Services Gregory Gill, outlined the scope of this new program and presented newly acquired ambulance equipment in front of Colden Fire Company.

"In consultation with the first responder community and healthcare systems, we saw that Erie County could step in and fill in gaps that address transit time and the burdens on our local EMTs and paramedics," said Poloncarz. "I thank the health department for designing this innovative program. It takes into account our community's unique needs, and incorporates the valuable resources that already exist among our local volunteers and ambulance services."

"Quality, responsive pre-hospital medical care is an important step to making sure people who suffer from a serious injury or acute illness attain the best outcomes possible," said Dr. Burstein. "This service is a safety net for critical emergency response, especially during peak call volume hours and when special events exhaust local EMS resources. And starting Monday morning, this team will stand ready to assist."

Erie County officials also introduced the program's team – a director (who is also a paramedic), six paramedics and two advanced emergency medical technicians (AEMTs), with additional hiring planned. These employees completed two intensive weeks of training and skills assessment in addition to their existing certifications and coursework.

The Erie County Department of Health (ECDOH) acquired two ambulances and two fly cars so far, and three more ambulances are on order. These vehicles, which will be equipped with GPS locators for precise location awareness, will be based at Colden Fire Company initially, with more stations planned as more equipment becomes available.

"These are centrally located spots within our initial coverage area, and we thank Colden Fire Company for providing the space and helping us get this program off the ground quickly," said Deputy Commissioner Gregory Gill. Towns included in the current coverage area include Aurora, Boston, Colden, Collins, Eden, Holland, North Collins and Wales. "Our long-term plans will include constructing a Southtowns building designed as a base for our ambulance operations and a state-of-the-art EMS training facility."

County ambulances are stocked with Stryker self-loading stretchers, a more comfortable option for patients that reduces the risk of injury for patients and crews during transport. Ambulances are also supplied with LifePak monitors that register

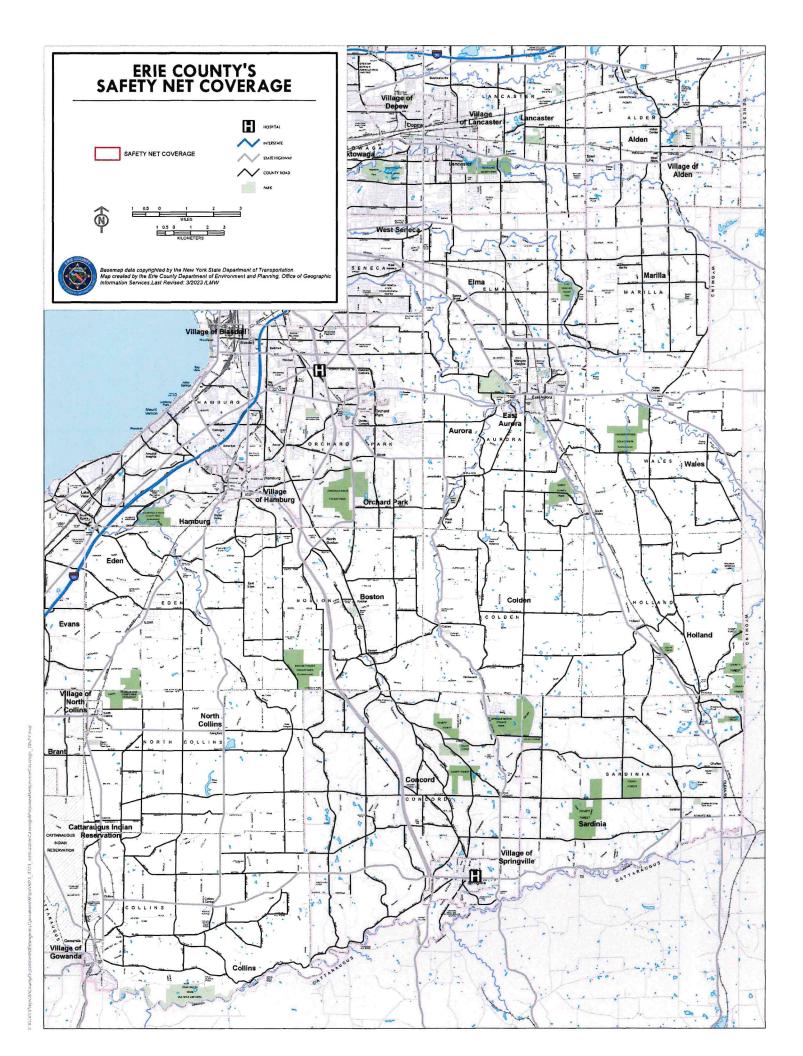
heart rate, blood pressure, cardiac activity and blood oxygen levels. With potentially long travel times in mind, the County also invested in state-of-the-art LUCAS devices, which perform external chest compressions and make CPR more effective.

9-1-1 services will handle dispatch for these new county resources. 9-1-1 processes all emergency calls and identifies the call location; it then notifies the appropriate agency that covers that area. When coverage is unavailable, 9-1-1 notifies mutual aid companies, and if there is still no coverage or if additional responders are needed, 9-1-1 will reach out for a county ambulance. The county ambulance service will not be available for nursing home resident transports or other non-emergent calls.

"Getting our paramedics and EMTs responding to emergency calls is just the beginning," said Gill, who is also a paramedic and volunteer firefighter. As announced earlier this year, a nurse navigator program and Paramedic Training Academy are in development. As the program progresses, ECDOH hopes to partner with the Erie County Sheriff's Office as a substation for special services. ECDOH is also exploring a community paramedicine program, with ambulance crews in the community to support special events and education outreach.

Video of announcement on 9/21/2023

Thu, 09/21/2023 - 12:00 pm



ERIE COUNTY DEPARTMENT OF PUBLIC WORKS DIVISION OF HIGHWAYS

BACK CREEK ROAD (C.R. 438)
RECONSTRUCTION/SLOPE STABILIZATION
PROJECT NO. CAP-438-23

Date: 9/19/23

MINUTES OF MEETING: Project Progress Meeting #7

Resident Engineer: Robert Warner
Consultant Engineer: David Guetta -Bergmann
Project Engineer: Vari Bahda (Eric Count)

Field Office Location: 8965 Boston State Rd. Boston NY Contractor: Union Concrete & Construction - UCC

Project Engineer: Karl Rohde (Erie County)

Attendees: (See Attached Sign-In Sheet)

The following is a general outline of the meeting held for this project. Discussions were as follows:

01. MEETING CONVENED:

• The project Progress Meeting #7 convened at 09:00 am at the project field office and was attended by the individuals listed on the attached sheet.

02. CORRECTION TO LAST MEETING MINUTES:

- The previous meeting was held on 8/29/23. There were no corrections or additions to the meeting minutes.

03. SCHEDULE:

- Project Completion Date October 31,2023. –
- 80% Time Completed (174 Days Completed /43Days Remaining) with Contract Value = \$1,099,740.01 and Approved Payments Posted = \$858,663.48 or 78% of contract value

04. WORK PERFORMED LAST PERIOD:

- Based on ECDPW's request on 9/5/23, UCC re-installed the concrete jersey barriers on 9/13/23 along the east side of the road while awaiting the status of the slopes' crack monitoring period. This additional work request will be paid for, under IB #003 and a formal change order. Work to be paid at bid price (\$27.50) for Item 619.1712 of the contract and paid via the Field Change Payment Item (Item 697.03) for a total of \$9,900.
- Soil Crack monitoring data was presented at this meeting via a written handout provided by McMann & Mann Consulting Engineers and included readings taken just yesterday 9/18/23. The largest change in readings was 0.03 ft., which is within the survey accuracy limits of 0.01 and 0.04 ft. R. Sessana with MMCE, mentioned that there was no appreciable movement between readings initially taken between 8/30/23 and 9/18/23 taken twice per week. However, the concern is over the fact that the surface crack has extended to the north & south direction.

05. WORK SCHEDULED THIS PERIOD:

• Continue monitoring crack movement over the next 3 weeks.

06. SUBMITTALS:

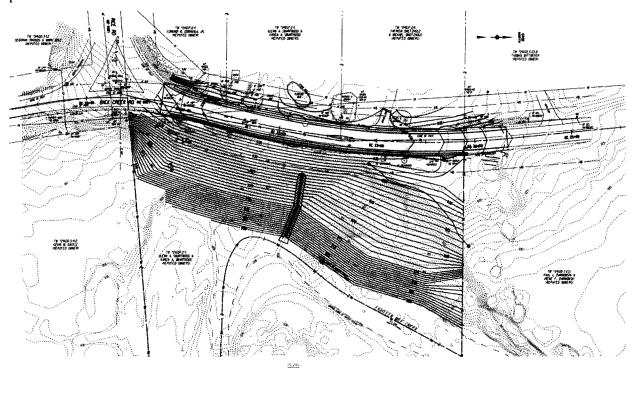
• The submittals are being reviewed as they come in.

07. JOB SITE AND TRAFFIC SAFETY:

• Work zone traffic control is being reviewed on a weekly basis.

08. <u>SPECIAL/GENERAL ISSUES</u>:

• The consensus among ECDPW, MMCE and Bergmann (CED), is to continue monitoring the slope crack however once per week for the next 3 weeks, before deciding to proceed with gutter, pavement and guiderail installation. As an alternative, it was also brought up, to just place the base course AC pavement and provide drainage paths to the inlets as best possible, to provide plowable road condition for Winter season.



- D. Guetta mentioned that after checking with environmental Engineers at the office, the Live Stake Plantings cannot be installed until Nov. 15th, as specified. This work will be done under uncompleted work.
- J. Keding mentioned that the owner of the property across the creek is still asking about removal of the fallen trees. R. Warner, RE said he spoke to the property owner and reminded him that fallen trees were existing pre-construction and the owner was satisfied with that answer.

09. SUBCONTRACTOR APPLICATIONS/ISSUES:

None received.

10. SPEDES - EROSION & SEDIMENT CONTROL

• None required since grass ground cover has been established.

11. AFFIRMATIVE ACTION:

- No Wage rate interviews are being done, since no contractor personnel on site.
- E. Barbiero asked if UCC has submitted parts B & C of their labor utilization report, to the County's EEOC officer. M. Bliss said that Erica at UCC's office has taken care of this. E. Barbiero mentioned he has been periodically checking the certified payrolls through LCP Tracker and no violations indicated.

12. PROJECT FINANCIAL STATUS:

- Original Contract Value: \$1,099,740.01
- Current Contract Value: \$1,099,740.01
- Pay Voucher #1 Period Ending 3/31/23 \$67,592.50
- Pay Voucher #2 Period Ending 6/3/23 \$54,513.88
- Pay Voucher #3 Period Ending 7/1/23 \$75,711.29
- Pay Voucher #4 Period Ending 8/8/23 \$245,804.25
- Pay Voucher #5 Period Ending 9/13/23 \$379,947.38

13. **INSURANCE**:

The contractor and consultant have submitted their insurance.

14. CLAIMS/DISPUTED WORK:

None

15. **NEXT MEETING:**

October 10, 2023, 9:00am at 8965 Boston State Rd., Field Office.

The forgoing represents the writer's understanding of the major items of discussion. If this is not the understanding of all parties, please respond in writing within (48) hours of receipt of these minutes.

Ed Barbiero

9/25/23

KATHY HOCHUL Governor



ADRIENNE A. HARRIS Superintendent

September 18, 2023

Sarah Jean Blizzard Western New York Law Center 37 Franklin St Buffalo, NY 14202

Re: Case Number BKM-2023-01508884

Dear Sarah Jean Blizzard:

I am contacting you to provide an update on the status of the referral you made to the New York State Department of Financial Services (the "Department"), Case Number BKM-2023-01508884 regarding the property located at 9690 Trevett Rd Apt A, Boston, NY 14025 (the "Property").

The mortgage or mortgage loan servicer associated with the Property has informed the Department that it has addressed the issues raised in your complaint, if you have information to the contrary or if you have any additional questions or concerns related to the Property, please call me at 212-709-5577. Please reference your Case Number in your telephone call.

It is only through the cooperation and participation of concerned citizens that the State of New York can combat the problems associated with vacant and abandoned properties throughout the state. The Department appreciates your contribution to these efforts.

Thank you,

E. Diamond
Consumer Representative 1
Mortgage Assistance Unit
Mortgage Banking Division
Elizabeth.Diamond@dfs.ny.gov

Sent by email to: jblizzard@wnylc.net

Jessica Yuhas

Hamburg, NY, 14075

To Whom It May Concern:

My name is Jessica Yuhas and I have been a proud resident of the town of Boston for my entire life. I care very deeply about our community. It has been brought to my attention that there is a chair open on our Planning Board. As a current member of the Plan Steering Committee, I understand how times are changing and how important it is to be involved with the betterment of our community. I would like to express my genuine interest in becoming a part of the Planning Board. I would be honored to serve the town if chosen.

Thank you for your consideration.

Sincerely,

*les*sica Yuhas

Sandra Quinlan

From: Town of Boston Supervisor

Sent: Thursday, September 28, 2023 12:14 PM

To: Sandra Quinlan

Cc: Town of Boston Bookkeeper; supervisorkeding@gmail.com

Subject: Fw: Water Service Disruption

Attachments: Web capture_26-9-2023_9339_portal.ecwa.org.jpeg

Hi Sandy -

Please include this on the Oct. 4 board meeting as Correspondence.

Thank you,



Allison Koczur

Town of Boston, Executive Assistant to Supervisor P: (716) 941-6518 | F: (716) 941-6116 8500 Boston State Road | Boston, New York 14025

www.townofboston.com



Thank you for not printing this e-mail!

From: Michael J. Quinn <mquinn@ecwa.org>
Sent: Thursday, September 28, 2023 11:00 AM

To: Town of Boston Supervisor < supervisor@townofboston.com>; supervisorkeding@gmail.com

<supervisorkeding@gmail.com>

Cc: Leonard F. Kowalski < lkowalski@ecwa.org>; Terrence McCracken < tmccracken@ecwa.org>; Mark D. Jarmuz

<mjarmuz@ecwa.org>; Ronald Schultz <rschultz@ecwa.org>

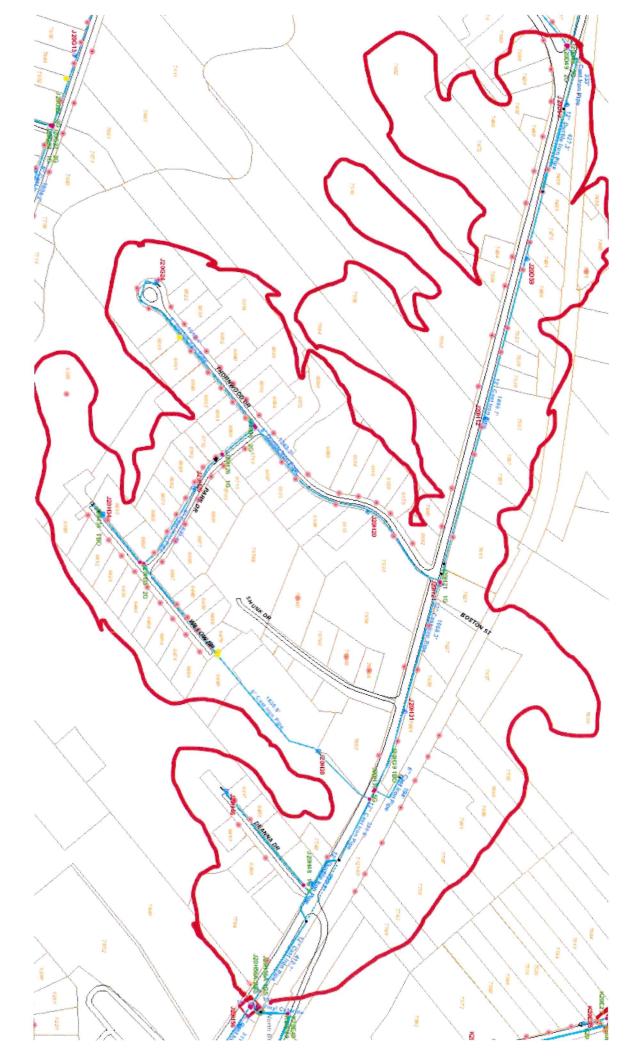
Subject: Water Service Disruption

Good morning Jason. Just wanted to give you a heads up. Next Wednesday, October 4th, we will be shutting down the water system in an area of the Town of Boston to lower a watermain for a culvert replacement. The system will be shut down for most of the day on Boston State roughly from South Abbott to Deanna Drive. As shown on the attached map, this will also include the Thornwood/Park/Willow Area as well. We will be sending out a notification to the area via our Red Alert mass notification system on Monday as well as the contractor will be passing out notifications in advance as well. Please let me know if you get any complaints during the shutdown. Thanks and I will keep you posted if something changes.

Mike

Michael Quinn, PE, BCEE Sr. Distribution Engineer

Erie County Water Authority 3030 Union Road Cheektowaga, NY 14227-1097 T: 716.685.8203



TOWN OF BOSTON APPLICATION FOR USE OF TOWN MEETING FACILITY

Name/Organization 10ww of Boston Boston Ems Date 09/19/2022
Name of person responsible for facilities JASON KEDING
Title SOPERVISOR
Applicant Address 8500 BOSTON STATE RD ROSTON NO 14025
Applicant Daytime Phone # 716-941-6518 # Of Attendees: 15
Date(s) Requested* SEVT 25 2023 Time 6:30 PM Type of Event MEETENG
I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply) Town Hall Community Room w/o Kitchen
Planning Board Room
Court Room
I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. SIGNATURE OF APPLICANT:
Upon Completion, please submit to Town Clerk

INSPECTION:(date)

TOWN OF BOSTON APPLICATION FOR USE OF TOWN MEETING FACILITY

Name/Organization Barbara Moore Club Date 9/12/2023
Name/Organization Barbara Moore Date 9/12/2023
Name of person responsible for facilities Barbora Moore
Title
Applicant Address NY (4033
Applicant Daytime Phone ## Of Attendees:
Date(s) Requested* 9/26/2023 Time 7-8:30 p Type of Event meeting
I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)
Town Hall Community Room w/o Kitchen
Planning Board Room
Court Room
I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. SIGNATURE OF APPLICANT: Barbare Moore
Upon Completion, please submit to Town Clerk

APPROVED DENIED: 9 19 2023 (date)
INSPECTION:(date)

TOWN OF BOSTON APPLICATION FOR USE OF TOWN MEETING FACILITY

Name/Organization Legis lator John Mills Date 9/21/2023
Name/Organization Legis lator John Mills Date 9/21/2023 Name of person responsible for facilities Collegen Rigers / Briana Bras Title 716-858-6977
Applicant Address 92 Franklim Streat
Applicant Daytime Phone # 116-858-8650 # Of Attendees:
Date(s) Requested* 12 5 2003 Time DAM-4pm Type of Event H.E.A.P
I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)
Town Hall Community Room w/o Kitchen
Planning Board Room Court Room Sept 7
I agree that all facilities used will be properly cleaned to the best of 1 ion of the event and that I will be responsible for any damages caused to any of the fac
SIGNATURE OF APPLICANT: Colleen Pizzers (MMD)
Upon Completion, please submit to Town Clerk

APPROVED/DENIED: 9212023 (date)
INSPECTION:(date)

HECCOAD HECCOAD CLERK

TOWN OF BOSTON APPLICATION FOR 2077 OFF 14 PM 3: 45

			LOIC			
USE OF	TOWN	MEETIN	NG FA	CIL	ITY	

Name/Organization Early Elm. Southtowns Homeschoolers Date 9 /14/23
Name of person responsible for facilities Amanda Kessler Title Cocoinator
Applicant Address
Applicant Daytime Phone ## Of Attendees:#
Date(s) Requested* 10/30/2023 Time / Type of Event Home School
I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply) Town Hall Community Room w/o Kitchen Planning Board Room Court Room
I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. SIGNATURE OF APPLICANT: Upon Completion, please submit to Town Clerk
APPROVED/DENIED: 121 2023 (date)
INSPECTION:(date)

ALCOME)

TOWN OF BOSTON

APPLICATION FOR 200 SEP 14 PM 3: 45 USE OF TOWN MEETING FACILITY

Name/Organization Forly Elm. Southtowns Homeschoolers Date 9/14/23
Name of person responsible for facilities Amanda Kessler Title Coordinator
Applicant Address 6200
Applicant Daytime Phone # $\frac{7/6}{1/18}$, $\frac{40 + 4}{5/16}$ Date(s) Requested*
Date(s) Requested*Time/Type of Event_Homeschool
I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply) Town Hall Community Room w/o Kitchen Planning Board Room
Court Room
I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds .
SIGNATURE OF APPLICANT: Munch Jessen
Upon Completion, please submit to Town Clerk

APPROVEDYDENIED: 926 2023 (date)
INSPECTION:(date)

TOWN OF BOSTON SOUTH THAN CLERK

APPLICATION FOR USE OF TOWN MEETING FACILITY 13 13 49

Name/Organization Girl Scout Troop 34715 Date 9/13/23
Name of person responsible for facilities <u>Carrianne</u> Hultgren Title <u>Troop</u> Co-Leader
Applicant Address
Applicant Daytime Pho: ttendees: 18
Date(s) Requested* See attacked Time 6:30pm - 8pm Type of Event Troop Meeting
I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)
Planning Board Room
Court Room
I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds.
SIGNATURE OF APPLICANT: C. Hultgren
Upon Completion, please submit to Town Clerk

APPROVED/DENIED: 7 21 2023 (date)
INSPECTION:(date)

Girl Scout Troop 34715 Meeting Dates 2023-2024

TH Community Rn

September 27, 2023

October 11, 2023 70

October 25, 2023

November 8, 2023

November 29, 2023

December 13, 2023

December 20, 2023

January 10, 2024

6:30 pm - 8:00pm

January 24, 2024

February 14, 2024

February 28, 2024

March 13, 2024

April 10, 2024

April 24, 2024

all on calendar May 8, 2024

Till mary 22, 100

TOWN OF BOSTON, NEW YORK



2024
TENTATIVE
BUDGET

TOWN OF BOSTON 2024 TENTATIVE BUDGET SUMMARY BY FUND

		<u>Appropriations</u>	Est. Revenues	Appropriated Fund Balance	Raised by <u>Taxation</u>
Α	General	2,208,250.00	1,667,224.19	399,454.81	141,571.00
D	Highway	1,580,898.00	542,846.00	173,875.00	864,177.00
SF	Fire	1,001,035.00	154,000.00	37,920.00	809,115.00
SL	Light	14,051.00	100.00	2,683.00	11,268.00
SM	Ambulance	192,408.00	90,400.00	0.00	102,008.00
SG	Refuse & Garbage	945,558.67	3,400.00	0.00	942,158.67
НА	Water #1	116,759.00	350.00	0.00	116,409.00
НВ	Water #2	52,189.00	600.00	0.00	51,589.00
HD	Water #1 Ext. 1	3,312.00	300.00	0.00	3,012.00
HE	Water #2 Ext. 2	29,783.00	400.00	0.00	29,383.00
нс	Water #3	279,049.00	3,000.00	14,684.00	261,365.00
HF	Water #3 Ext.1	11,178.00	200.00	0.00	10,978.00
Oth	er Items per Letter of Authori Transfer of Exempt Property - Unpaid Water Additional Refuse Char		- -	- -	1,341.19 2,121.36 -
	TOTALS	6,436,592.03	2,462,820.19	628,616.81	3,346,496.22

TOWN OF BOSTON - 2024 TENTATIVE BUDGET RATE & ASSESSED VALUE SUMMARY BY FUND

	<u>FUND</u>	ASSESSMENT CODE	<u>RATE</u>		TAXABLE ASSESSED <u>VALUE</u>	RAISED BY TAXATION
A	General		0.238565		593,427,642	141,571
D	Highway		1.456246		593,427,642	864,177
SF	Fire	26019	1.317298		614,223,485	809,115
SL	Light	26020	0.046086		244,507,512	11,268
SM	Ambulance	26056	0.166278		613,478,002	102,008
SG	Refuse & Garbage Additional Totes	26100 26120	3144 units X 298 39 units x 134.53			936,912 5,247 942,159
НА	Water #1 OM	26030 M 26030 C	0.133907 0.257642		288,662,554 301,796,574 Total Water #1	38,654 77,755 116,409
нв	Water #2	26031	25 house w/o svc x \$13. 21 parcel w/o svc x \$8.			325 168
	Water #2	26032	381 house w/ svc x \$130 87 parcel w/ svc x \$18.			49,530 1,566
			or parcer wr svc x \$10.		Total Water #2	51,589
HD	Water #1 Ext. 1	26035 C	0.630636		4,775,600	3,012
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 10 parcel w/ svc x \$88			16,530 880
		Capital				17,410
		OM (26036) OM (26033)	1.050000 0.000500	(Ad Valorem) (Ad Valorem)	11,389,700 27,677,002	11,959 14
		To	tal	,	39,066,702 Total Ext. 2	11,973 29,383
НС	Water #3	26037 C	495 house w/svc x 370 77 parcel w/ svc x 130			183,150 10,010 193,160
	Water #3	26038	0.600000	(Ad Valorem)	113,674,780 Total Water 3	68,205 261,365
HF	Water #3 Ext. 1 Water #3 Ext. 1	26041 26042	1.2 19 house w/svc x 280	(Ad Valorem)	4,098,900	4,919 5,320
			8 parcel w/ svc x 92.4		Total Wat #3 Ext 1	739 10,978
Oth	er Items per Letter Transfer of Exempt Unpaid Water Additional Refuse 0	Property - RPTL			Total Other litems	1,341.19 2,121.36 0.00 3,463
				Total Ta	x Levied for 2024	3,346,496

GENERAL REVENUE SUB ACCOUNTS

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	OTHER TAX ITEMS			
A 1001	Real Property Tax	-164,464.00	-141,571.00	0.00
A 1030/81	In Lieu of Tax/ Special	-1,440.00	-1,341.19	0.00
A 1090	Interest & Penalty R/P	-12,200.00	-14,000.00	0.00
A 1120	Nonproperty Tax Dist.	-925,000.00	-965,000.00	0.00
A 1170	Franchises	-120,000.00	-120,000.00	0.00
	Total	-1,223,104.00	-1,241,912.19	0.00
	DEPARTMENTAL INCOME			
A 1255	Clerk Fees	-3,200.00	-3,500.00	0.00
A 1550	Dog Control Fees	-150.00	-200.00	0.00
A 1972 A 2001	Program for Aging Park & Rec Charges	-700.00 -7,000.00	-1,000.00 -6,600.00	0.00 0.00
A 2001 A 2025	Special Rec Facility	-1,000.00	-1,000.00	0.00
A 2023 A 2089	Cultural & Rec Income	0.00	0.00	0.00
A 2110	Zoning Fees	-2,500.00	-2,500.00	0.00
A 2401	Interest & Earnings	-8,000.00	-20,000.00	0.00
A 2410	Rent R/Property	-88,800.00	-90,494.00	0.00
A 2420	Natural Gas Leases & Royalties	-500.00	-500.00	0.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2544	Dog Licenses	-4,100.00	-4,100.00	0.00
A 2545	Licenses, Other	-300.00	-300.00	0.00
A 2555	Building Permits	-18,200.00	-25,000.00	0.00
A 2590	Permits- Other Total	-2,500.00 -136,950.00	-2,000.00 -157,194.00	0.00
	Total	-130,950.00	-157,194.00	0.00
	FINES & FORFEITURES			
A 2610	Fines & Forfeitures	-165,000.00	-175,000.00	0.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
	Total	-165,000.00	-175,000.00	0.00
	MISCELLANEOUS			
A 2701	Refunds of Prior Year's Expenditures	0.00	0.00	0.00
A 2705	Gifts & Donations	0.00	0.00	0.00
A 2750 A 2770	AIM Related Payments	0.00	0.00	0.00
A 2770 A 2801	Miscellaneous Interfund Revenue	0.00 0.00	0.00 0.00	0.00 0.00
A 2001	Total	0.00	0.00	0.00
	Total	0.00	0.00	0.00
A 000 '	STATE AID	10.000.00	10.000.05	2.2-
A 3001	State Aid- Per Capita	-49,689.00	-49,689.00	0.00
A 3005 A 3060	Mortgage Tax	-215,000.00 0.00	-180,000.00	0.00 0.00
A 3080 A 3089	Records Management State Aid, Other	-5,000.00	0.00 -5,000.00	0.00
A 3305	State Aid, Other State Aid, Civil Defense	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3897	Cultural Grants	0.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00
A 4089	Fed Aid - Other	0.00	0.00	0.00
A 4489	Fed Aid - Other Health	0.00	0.00	0.00
A 4910	Fed Aid- CDBG	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
	Total	-269,689.00	-234,689.00	0.00
TOTAL	REVENUES AND			
REAL	PROPERTY TAXES	-1,794,743.00	-1,808,795.19	0.00

GENERAL EXPENSE SUB ACCOUNTS

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	TOWN BOARD			
A 1010.1	Town Board-PS	36,400.00	38,220.00	0.00
A 1010.4	Town Board- Cont	4,000.00	2,000.00	0.00
71.0.0	Total	40,400.00	40,220.00	0.00
A 1110 1	JUSTICE	100 011 00	100 102 00	0.00
A 1110.1 A 1110.2	Town Justice- PS	123,314.00	129,483.00	0.00
	Justice-Equip	1,000.00	1,000.00	0.00
A 1110.4	Town Justice- Cont Total	5,700.00 130,014.00	5,700.00 136,183.00	0.00
	, otal	100,011.00	100,100.00	0.00
	SUPERVISOR	440 404 00	100 ==0 00	
A 1220.1	Supervisor- PS	142,431.00	169,753.00	0.00
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	0.00
A 1220.4	Supervisor- Cont	5,000.00	5,000.00	0.00
	Total	148,431.00	175,753.00	0.00
	FINANCE			
A 1321.4	Accounting Fees	10,000.00	10,000.00	0.00
A 1320.4	Auditor	20,000.00	20,000.00	0.00
A 1340.1	Budget Director	3,786.00	3,976.00	0.00
	Total	33,786.00	33,976.00	0.00
	ASSESSOR			
A 1355.1	Assessor-PS	73,077.00	51,700.00	0.00
A 1355.1	Assessor- Equip	1,000.00	1,000.00	0.00
A 1355.4	Assessor- Cont	4,255.00	4,255.00	0.00
A 1000. 1	Total	78,332.00	56,955.00	0.00
		,	,	
A 1200 1	FISCAL AGENT	10,000,00	10 000 00	0.00
A 1380.4	Fiscal Agent Fees - Cont	10,000.00	10,000.00	0.00
	TOWN CLERK			
A 1410.1	Town Clerk- PS	111,379.00	116,951.00	0.00
A 1410.2	Town Clerk-Equip	1,000.00	1,000.00	0.00
A 1410.4	Town Clerk- Cont	4,000.00	4,000.00	0.00
	Total	116,379.00	121,951.00	0.00
	ATTORNEY			
A 1420.1	Attorney- PS	17,527.00	18,404.00	0.00
A 1420.4	Attorney- Cont	47,414.00	47,414.00	0.00
7(1120.1	Total	64,941.00	65,818.00	0.00
		•		
A 4400 4	PERSONNEL	0.500.00	7 500 00	0.00
A 1430.4	Personnel- Cont	6,500.00	7,500.00	0.00
	ENGINEER			
A 1440.4	Engineer-Cont	50,000.00	50,000.00	0.00

GENERAL EXPENSE SUB ACCOUNTS

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	RECORDS MGT.			
A 1460.1	Records Mgt PS	250.00	250.00	0.00
A 1460.2	Records Mgt- Equip	8,600.00	0.00	0.00
A 1460.4	Records Mgt- Cont	1,000.00	1,000.00	0.00
	Total	9,850.00	1,250.00	0.00
	BUILDINGS			
A 1620.1	Buildings- PS	29,101.00	30,558.00	0.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	0.00
A 1620.4	Buildings- Cont	125,000.00	130,000.00	0.00
	Total	204,101.00	210,558.00	0.00
	CENTRAL COMM.			
A 1650.2	Cent Commun-Equip	10,000.00	15,000.00	0.00
A 1650.4	Cent Commun-Cont	35,000.00	35,000.00	0.00
	Total	45,000.00	50,000.00	0.00
	CENT PRINT & MAIL			
A 1670.4	Cent Prin/Mail-Cont	17,000.00	20,000.00	0.00
	GRANT WRITING			
A 1989.4	Other Gen Gov't Support	17,700.00	21,600.00	0.00
71 1000.1	Carol Coll Cov Couppoin	17,700.00	21,000.00	0.00
	SPECIAL ITEMS			
A 1910.4	Unallocated Insurance	77,000.00	87,000.00	0.00
A 1920.4	Municipal Assn Dues	4,200.00	4,300.00	0.00
A 1930.4	Judgement & Claims	550.00	500.00	0.00
A 1950.4	Tax/Assess on Tn Prop	4,100.00	5,000.00	0.00
A 1990.4	Contingent Acct	10,000.00	10,000.00	0.00
	Total	95,850.00	106,800.00	0.00
Total G	eneral Sub Accts.	1,068,284.00	1,108,564.00	0.00
i Otal G	elielai Jub Accts.	1,000,204.00	1,100,504.00	0.00

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	TRAFFIC CONTROL			
A 3310.4	Traffic Control-Cont	6,000.00	6,000.00	0.00
	CONTROL OF DOGS			
A 3510.1	Dog Control- PS	14,255.00	14,968.00	0.00
A 3510.2		1,000.00	500.00	0.00
A 3510.4	Dog Control- Cont	2,000.00	3,000.00	0.00
	Total	17,255.00	18,468.00	0.00
	SAFETY INSPECTION			
A 3620.1	Safety Inspection-PS	88,040.00	92,292.00	0.00
A 3620.2	Safety Insp- Equip	2,000.00	2,000.00	0.00
A 3620.4	Safety Inspec-Cont	7,000.00	7,000.00	0.00
	Total	97,040.00	101,292.00	0.00
	SUPT HIGHWAYS			
A 5010.1	Supt of Highways-PS	94,563.00	99,293.00	0.00
A 5010.2 A 5010.4	Supt of Highways-Equip Supt of Hwys -Cont	1,000.00 5,000.00	1,000.00 5,000.00	0.00 0.00
A 5010.4	Total	100,563.00	105,293.00	0.00
	iotai	100,303.00	103,293.00	0.00
	GARAGE			
A 5132.4	Garage - Cont	26,000.00	26,000.00	0.00
	STREET LIGHTING			
A 5182.4	Street Lighting-Cont	25,000.00	25,000.00	0.00
	PUBLICITY			
A 6410.4	Publicity-Cont	0.00	5,000.00	0.00
	PROG FOR AGING			
A 6772.1	Prog for Aging-Per Sv	34,075.00	35,785.00	0.00
A 6772.2	Prog for Aging- Equip	1,000.00	0.00	0.00
A 6772.4	Prog for Aging-Cont	7,500.00	8,000.00	0.00
	Total	42,575.00	43,785.00	0.00
	PARKS			
A 7110.1	Parks- PS	131,905.00	138,512.00	0.00
A 7110.2	Parks- Equip	1,200.00	1,200.00	0.00
A 7110.4	Parks- Cont	25,000.00	25,000.00	0.00
	Total	158,105.00	164,712.00	0.00
	BAND CONCERTS			
A 7270.1	Event Coordinator	2,704.00	2,840.00	0.00
A 7270.4	Band Concerts	6,000.00	6,000.00	0.00
	Total	8,704.00	8,840.00	0.00
	YOUTH PROGRAM			
A 7310.4	Youth Programs-Cont	75,000.00	75,000.00	0.00
	Total	75,000.00	75,000.00	0.00

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	HISTORIAN			
A 7510.1	Historian-PS	3,840.00	4,032.00	0.00
A 7510.4	Historian-Cont	525.00	700.00	0.00
	Total	4,365.00	4,732.00	0.00
	HISTORIAN PROPERTY			
A 7520.2	Historical Property- Equip	0.00	2,000.00	0.00
A 7520.4	Historical Property - Cont.	3,000.00	1,000.00	0.00
		3,000.00	3,000.00	0.00
	CELEBRATIONS			
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	0.00
	ADULT RECREATION			
A 7620.4	Adult Rec- Cont	28,000.00	30,000.00	0.00
A 7989.4	OTHER CULT / REC Other Cultural-Cont	2,000.00	1,000.00	0.00
A 1303.4	Other Cultural-Cont	2,000.00	1,000.00	0.00
4 0040 4	ZONING	0.457.00	0.500.00	0.00
A 8010.1	Zoning-Per Service	8,157.00	8,566.00	0.00
A 8010.4	Zoning-Cont	9,000.00	7,000.00	0.00
	Total	17,157.00	15,566.00	0.00
A 0000 4	PLANNING	5 004 00	5.070.00	0.00
A 8020.1	Planning- Pers Svc	5,691.00	5,976.00	0.00
A 8020.4	Planning- Cont Total	6,000.00 11,691.00	8,000.00 13,976.00	0.00
		11,001.00	10,070.00	0.00
A 8410.2	Electric & Power - Equip	5,000.00	5,000.00	0.00
A 8510.4	Comm. Beautification	250.00	250.00	0.00
	DRAINAGE/EROSION			
A 8540.4	Drainage-Cont	10,000.00	2,500.00	0.00
A 8745.4	Flood & Erosion	10,000.00	2,500.00	0.00
	Total	20,000.00	5,000.00	0.00
	CONSERVATION			
A 8710.1	Conservation-Per Ser	3,035.00	3,187.00	0.00
A 8710.4	Conservation-Cont	6,550.00	6,550.00	0.00
	Total	9,585.00	9,737.00	0.00
	CEMETERY			
A 8810.1	Cemetery-Per Serv	300.00	300.00	0.00
A 8810.4	Cemetery-Cont	600.00	600.00	0.00
	Total	900.00	900.00	0.00
	HOME / COMM SVC (BRUSH)			
A 8989.2	Other Home/Comm-Eqpt	85,000.00	0.00	0.00
A 8989.4	Other Home/Comm-Con	65,000.00	65,000.00	0.00
	Total	150,000.00	65,000.00	0.00

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	EMPLOYEE BENEFITS			
A 9010.8	State Retirement	85,000.00	97,000.00	0.00
A 9030.8	Social Security	72,000.00	74,000.00	0.00
A 9040.8	Wker's Comp	14,000.00	18,000.00	0.00
A 9050.8	Unemply Insurance	6,000.00	6,000.00	0.00
A 9055.8	Disability Insurance	1,000.00	1,000.00	0.00
A 9060.8	Hosp & Med Insurance	80,000.00	85,000.00	0.00
	Total	258,000.00	281,000.00	0.00
	DEBT SERVICE			
A 9730.6	Principal-BAN Pmt.	45,000.00	45,000.00	0.00
A 9730.7	Interest-BAN Pmt.	21,485.00	20,135.00	0.00
	Total	66,485.00	65,135.00	0.00
-	# E	4 450 075 00	4 000 000 00	0.00
	th, Eco, Empl Benefits	1,152,675.00	1,099,686.00	0.00
Total Gen	Sub Accts	1,068,284.00	1,108,564.00	0.00
TOTAL	APPROPRIATIONS	2,220,959.00	2,208,250.00	0.00
		_,,	_,0,0	0.00

HIGHWAY FUND - REVENUES

COLAL SOURCES Real Property Tax Real Property Tax Real Property Tax 2.75,000.00 0	ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
D 1100		LOCAL SOURCES			
D 2300 Svc - Other Gov't	D 1001	Real Property Tax	-853,332.00	-864,177.00	0.00
D 2401	D 1120		-275,000.00	-275,000.00	0.00
D 2685 Sale of Eq./Scrap					
D 2880					
D 2800					
D 27710 Londassified - Fuel Reimb 22,000.00 1,500.00 0,0					
D 2770		•			
D 2801		· ·			
D 3501 State Aid-Chips			,	*	
D 3501 State Aid-Chips		CTATE AID			
TOTAL REVENUES AND REAL PROPERTY TAXES	D 3501		_178 052 00	-103 346 00	0.00
HIGHWAY FUND - APPROPRIATIONS SPECIAL ITEMS D 1930.4 Judgement & Claims 51.00 0.00	D 3301	State Aid-Chips	-170,932.00	-193,340.00	0.00
SPECIAL ITEMS Judgement & Claims 51.00 0.00 0.00	TOTAL	REVENUES AND REAL PROPERTY TAXES	-1,377,284.00	-1,407,023.00	0.00
Display		HIGHWAY FUND - APPROPRIATIONS			
D 5110.1 Gen Repairs-Per Svc 216,487.00 238,851.00 0.00 D 5110.4 Gen Repairs-Contr 203,647.00 60,000.00 D 5110.4A Gen Repairs-Contr 203,647.00 60,000.00 D 5110.4B Gen Repairs-Drainage 30,000.00 30,000.00 D 5110.4B Gen Repairs-Drainage 30,000.00 30,000.00 Total 517,134.00 532,498.00 0.00		SPECIAL ITEMS			
D 5110.1 Gen Repairs-Per Svc 216.487.00 238.851.00 0.00 D 5110.4 Gen Repairs- Fuel 67,000.00 60,000.00 0.000 D 5110.4 Gen Repairs- Fuel 67,000.00 60,000.00 0.000 D 5110.4B Gen Repairs- Fuel 67,000.00 30,000.00 0.000 D 5110.4B Gen Repairs- Drainage 30,000.00 30,000.00 0.000 D 5110.4B Gen Repairs- Drainage 30,000.00 30,000.00 0.000 D 5110.4B Gen Repairs- Drainage 30,000.00 30,000.00 0.000 D 5112.2 Capital Outlay 178,952.00 193,346.00 0.000 D 5112.2 Capital Outlay 178,952.00 193,346.00 0.000 D 5130.4 Mach - Contr 70,000.00 65,000.00 0.000 D 5130.4 Mach - Contr 70,000.00 65,000.00 0.000 D 5130.4 Mach - Contr 70,000.00 65,000.00 0.000 D 5140.1 B rush (General Fund Reimb.) - PS 30,394.00 31,913.00 0.000 D 5140.14 B rush (General Fund Reimb.) - PS 21,975.00 0.00 0.000 D 5140.4 Misc/Brush- Contr 5,000.00 5,000.00 0.000 D 5140.4 Misc/Brush- Contr 5,000.00 5,000.00 0.000 D 5142.4 Snow Removal- Cont 140,695.00 130,695.00 0.000 D 5142.4 Snow Removal- Cont 140,695.00 130,695.00 0.000 D 9010.8 State Retirement 55,000.00 37,000.00 0.000 D 9010.8 State Retirement 55,000.00 37,000.00 0.000 D 9040.8 Workers Comp. 40,000.00 39,000.00 0.000 D 9050.8 Unemployment Ins. 0.00 0.000 0.000 0.000 D 9050.8 Unemployment Ins. 0.00 0.000 0.000 0.000 D 9050.8 Unemployment Ins. 0.00 0.0	D 1930.4	Judgement & Claims	51.00	0.00	0.00
D 5110.4 Gen Repairs- Contr		GENERAL REPAIRS			
D 5110.4A Gen Repairs-Fuel		•		·	
D 5110.4B Gen Repairs-Drainage Total			,	·	
Total S17,134.00 S32,498.00 0.00			·		
IMPROVEMENTS 178,952.00	D 5110.4E				
D 5112.2 Capital Outlay 178,952.00 193,346.00 0.00			,	,	
MACHINERY 185,500.00 200,500.00 0.00 0.5130.2 Mach - Equip. 185,500.00 65,000.00 0.00 0.00 Total 255,500.00 265,500.00 0.	D 5112.2		179.052.00	103 346 00	0.00
D 5130.2 Mach - Equip. 185,500.00 200,500.00 0.00 D 5130.4 Mach - Contr 70,000.00 65,000.00 0.00 0.00 Total 255,500.00 265,500.00 0.0	D 3112.2	Capital Outlay	170,932.00	193,340.00	0.00
D 5130.4 Mach - Contr					
Total Z55,500.00 Z65,500.00 0.00			·		
MISC / BRUSH / WEEDS D 5140.1 Brush (General Fund Reimb.) - PS 30,394.00 31,913.00 0.00 D 5140.11 Brush (HWY Shoulder Work) - PS 21,975.00 0.00 0.00 D 5140.4 Misc/Brush - Contr Total 5,000.00 5,000.00 0.00 SNOW REMOVAL D 5142.1 Snow Removal-PS 183,289.00 203,946.00 0.00 D 5142.4 Snow Removal- Cont Total 140,695.00 130,695.00 0.00 EMPLOYEE BENEFITS D 9010.8 State Retirement 55,000.00 57,000.00 0.00 D 9030.8 Social Security 35,000.00 37,000.00 0.00 D 9040.8 Workers Comp. 40,000.00 39,000.00 0.00 D 9053.8 Disability 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 0.00 Total 210,000.00 218,000.00 0.00 Total 210,000.00 218,000.00 0.00	D 5130.4				
D 5140.1 Brush (General Fund Reimb.) - PS 30,394.00 31,913.00 0.00 D 5140.11 Brush (HWY Shoulder Work) - PS 21,975.00 0.00 0.00 0.00 D 5140.4 Misc/Brush- Contr		Iolai	255,500.00	205,500.00	0.00
D 5140.11 Brush (HWY Shoulder Work) - PS 21,975.00 0		MISC / BRUSH / WEEDS			
D 5140.4 Misc/Brush- Contr Total S,000.00 5,000.00 0.00 0.00	D 5140.1	Brush (General Fund Reimb.) - PS	30,394.00	31,913.00	0.00
Total 57,369.00 36,913.00 0.00					
SNOW REMOVAL D 5142.1 Snow Removal-PS 183,289.00 203,946.00 0.00 D 5142.4 Snow Removal- Cont Total 140,695.00 130,695.00 0.00 EMPLOYEE BENEFITS D 9010.8 State Retirement 55,000.00 57,000.00 0.00 D 9030.8 Social Security 35,000.00 37,000.00 0.00 D 9040.8 Workers Comp. 40,000.00 39,000.00 0.00 D 9050.8 Unemployment Ins. 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 0.00 D 9060.8 Hospital/Medical 80,000.00 85,000.00 0.00 Total 210,000.00 218,000.00 0.00	D 5140.4				
D 5142.1 Snow Removal-PS 183,289.00 203,946.00 0.00 D 5142.4 Snow Removal- Cont Total 323,984.00 334,641.00 0.00		lotal	57,369.00	36,913.00	0.00
D 5142.4 Snow Removal- Cont Total 140,695.00 130,695.00 0.00					
Total 323,984.00 334,641.00 0.00 EMPLOYEE BENEFITS D 9010.8 State Retirement 55,000.00 57,000.00 0.00 D 9030.8 Social Security 35,000.00 37,000.00 0.00 D 9040.8 Workers Comp. 40,000.00 39,000.00 0.00 D 9050.8 Unemployment Ins. 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 0.00 D 9060.8 Hospital/Medical Total 80,000.00 85,000.00 0.00 Total 210,000.00 218,000.00 0.00				*	
EMPLOYEE BENEFITS D 9010.8 State Retirement 55,000.00 57,000.00 0.00 D 9030.8 Social Security 35,000.00 37,000.00 0.00 D 9040.8 Workers Comp. 40,000.00 39,000.00 0.00 D 9050.8 Unemployment Ins. 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 0.00 D 9060.8 Hospital/Medical Total 80,000.00 85,000.00 0.00 Total 210,000.00 218,000.00 0.00	D 5142.4				
D 9010.8 State Retirement 55,000.00 57,000.00 0.00 D 9030.8 Social Security 35,000.00 37,000.00 0.00 D 9040.8 Workers Comp. 40,000.00 39,000.00 0.00 D 9050.8 Unemployment Ins. 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 0.00 D 9060.8 Hospital/Medical 80,000.00 85,000.00 0.00 Total 210,000.00 218,000.00 0.00		lotal	323,984.00	334,641.00	0.00
D 9030.8 Social Security 35,000.00 37,000.00 0.00 D 9040.8 Workers Comp. 40,000.00 39,000.00 0.00 D 9050.8 Unemployment Ins. 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 0.00 D 9060.8 Hospital/Medical Total 80,000.00 85,000.00 0.00 Total 210,000.00 218,000.00 0.00		EMPLOYEE BENEFITS			
D 9040.8 Workers Comp. 40,000.00 39,000.00 0.00 D 9050.8 Unemployment Ins. 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 0.00 D 9060.8 Hospital/Medical Total 80,000.00 85,000.00 0.00 Total 210,000.00 218,000.00 0.00			,	,	
D 9050.8 Unemployment Ins. 0.00 0.00 0.00 D 9055.8 Disability 0.00 0.00 D 9060.8 Hospital/Medical 80,000.00 85,000.00 Total 210,000.00 218,000.00 0.00					
D 9055.8 Disability 0.00 0.00 0.00 D 9060.8 Hospital/Medical 80,000.00 218,000.00 Total 210,000.00 218,000.00				·	
D 9060.8 Hospital/Medical 80,000.00 85,000.00 0.00 Total 210,000.00 218,000.00					
Total 210,000.00 218,000.00 0.00		•			
TOTAL APPROPRIATIONS 1,542,990.00 1,580,898.00 0.00	D 0000.0				
	TOTAL	APPROPRIATIONS	1,542,990.00	1,580,898.00	0.00

FIRE PROTECTION DISTRICT - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
SF 1001	Real Property Tax	-801,039.00	-809,115.00	0.00
SF 1120	Nonproperty Tax Dist.	-100,000.00	-150,000.00	0.00
SF 2401	Interest & Earnings	-1,000.00	-4,000.00	0.00
Total Re	venues and Real Property Taxes	-902,039.00	-963,115.00	0.00
	FIRE PROTECTION DISTRICT - APPR	OPRIATIONS		
SF 1930.4	Judgement & Claims	37.00	0.00	0.00
SF 3410.4	Contracts	654,482.00	686,035.00	0.00
SF 9025.8	Svc Award Program	250,000.00	300,000.00	0.00
SF 9040.8	Wkers Comp.	15,000.00	15,000.00	0.00
Total Ap	propriations	919,519.00	1,001,035.00	0.00

LIGHT DISTRICT - REVENUES

ACCT. Description	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
SL 1001 Real Property Tax SL 2401 Interest & Earnings Total Revenues and Real Property Taxes	-14,001.00 -50.00 -14.051.00	-11,268.00 -100.00 -11,368.00	0.00 0.00 0.00
LIGHT DISTRICT - APPROPRIATIONS	-14,031.00	-11,306.00	0.00
SL 5182.4 Contracts	14,051.00	14,051.00	0.00
Total Appropriations	14,051.00	14,051.00	0.00

AMBULANCE DISTRICT - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
SM 1001 SM 1120 SM 2401 Total Rev	Real Property Tax Nonproperty Tax Dist. Interest & Earnings venues and Real Property Taxes	-100,987.00 -80,000.00 -200.00 -181,187.00	-102,008.00 -90,000.00 -400.00 -192,408.00	0.00 0.00 0.00 0.00
	AMBULANCE DISTRICT - APPROPRIA	ATIONS		
	AMBULANCE			
SM 1930.4	Judgement & Claims	5.00	0.00	0.00
SM 4540.2	Equipment	40,000.00	40,000.00	0.00
SM 4540.4	Contracts	99,758.00	117,984.00	0.00
SM 9025.8	Local Pension Fund	19,000.00	15,000.00	0.00
SM 9040.8	Wkers Comp.	8,000.00	5,000.00	0.00
SM 9740.6	Principal- Cap Notes	13,452.00	13,928.00	0.00
SM 9740.7	Interest- Capital Notes	972.00	496.00	0.00
Total App	propriations	181,187.00	192,408.00	0.00

REFUSE & GARBAGE DISTRICT - REVENUES

ACCT. Description	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget	
SG 1001 Real Property Tax	-843,128.00	-942,158.67	0.00	
SG 2130 Refuse & Gar Chgs	-1,200.00	-1,400.00	0.00	
SG 2401 Interest & Earnings	-1,000.00	-2,000.00	0.00	
Total Revenues and Real Property Taxes	-845,328.00	-945,558.67	0.00	
REFUSE & GARBAGE DISTRICT - APPROPRIATIONS				
SG 3410.4 Contracts	845,328.00	945,558.67	0.00	
Total Appropriations	845,328.00	945,558.67	0.00	

WATER DISTRICT #1 - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HA 1001 HA 2401 Total Rev	Real Property Tax Interest & Earnings venues and Real Property Taxes	-115,745.00 -150.00 -115,895.00	-116,409.00 -350.00 -116,759.00	0.00 0.00 0.00
	WATER DISTRICT #1 - APPROPRIAT	IONS		
HA 8340.4	WATER #1 Contracts	62,071.00	100,333.00	0.00
HA 9730.6 HA 9730.7	DEBT SERVICE Principal Pmt. Interest Pmt.	43,432.00 10,392.00	6,088.00 10,338.00	0.00 0.00
Total App	propriations	115,895.00	116,759.00	0.00

WATER DISTRICT #2 - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HB 1001 HB 2401	Real Property Tax Interest & Earnings	-51,571.00 -150.00	-51,589.00 -600.00	0.00 0.00
	venues and Real Property Taxes	-51,721.00	-52,189.00	0.00
	WATER DISTRICT #2 - APPROPRIAT	IONS		
HB 8340.4	WATER #2 Contracts	41,620.00	33,642.00	0.00
HB 9730.6 HB 9730.7	•	0.00 10,101.00	6,874.00 11,673.00	0.00 0.00
Total Ap	propriations	51,721.00	52,189.00	0.00

WATER DISTRICT #1 EXT. - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HD 1001 HD 2401	Real Property Tax Interest & Earnings	-3,012.00 -100.00	-3,012.00 -300.00	0.00 0.00
	venues and Real Property Taxes	-3,112.00	-3,312.00	0.00
	WATER DISTRICT #1 EXT APPROP	RIATIONS		
HD 8340.4	Contracts	2,960.00	3,031.00	0.00
	DEBT SERVICE			
HD 9730.6	Principal Pmt.	0.00	104.00	0.00
HD 9730.7	Interest Pmt.	152.00	177.00	0.00
Total App	propriations	3,112.00	3,312.00	0.00

WATER DISTRICT #2 EXT. - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HE 1001 HE 2401 Total Rev	Real Property Tax Interest & Earnings venues and Real Property Taxes	-29,076.00 -100.00 -29,176.00	-29,383.00 -400.00 -29,783.00	0.00 0.00 0.00
	WATER DISTRICT #2 EXT APPROPI	RIATIONS		
HE 8340.4	WATER #2 EXT. Contracts	27,748.00	27,087.00	0.00
HE 9730.6 HE 9730.7	•	0.00 1,428.00	999.00 1,697.00	0.00 0.00
Total App	propriations	29,176.00	29,783.00	0.00

WATER DISTRICT #3 - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HC 1001 HC 2401 Total Rev	Real Property Tax Interest & Earnings /enues and Real Property Taxes	-259,430.00 -1,000.00 -260,430.00	-261,365.00 -3,000.00 -264,365.00	0.00 0.00 0.00
	WATER DISTRICT #3 - APPROPRIATION	ONS		
HC 8340.4	Contracts	17,045.00	17,045.00	0.00
	DEBT SERVICE Principal Pmt- LT Bd Interest Pmt- LT Bd	116,100.00 130.319.00	132,649.00 129.355.00	0.00
	propriations	263,464.00	279,049.00	0.00

WATER DISTRICT #3 Ext. 1- REVENUES

ACCT.	Description	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HF 1001	Real Property Tax	-10,978.00	-10,978.00	0.00
HF 2401	Interest & Earnings	-50.00	-200.00	0.00
Total Rev	venues and Real Property Taxes	-11,028.00	-11,178.00	0.00
HF 8340.4	WATER DISTRICT #3 Ext. 1- APPROPR Contracts	2,184.00	1,791.00	0.00
HF 9730.6 HF 9730.7	•	6,250.00	6,829.00	0.00
	oropriations	2,594.00	2,558.00	0.00

TOWN OF BOSTON

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

OFFICER	ADOPTED 2023 SALARY	TENTATIVE 2024 <u>SALARY</u>	ADOPTED 2024 <u>SALARY</u>
Supervisor	43,026	45,177	0
Councilman	9,100	9,555	0
Councilman	9,100	9,555	0
Councilman	9,100	9,555	0
Councilman	9,100	9,555	0
Town Clerk	52,670	55,304	0
Town Justice	21,075	22,129	0
Town Justice	21,075	22,129	0
Superintendent of Highways	75,327	79,093	0

NYS - Real Property System County of Erie Town of Boston - 1426

Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report Town Summary

RPS221/V04/L001
Date/Time - 9/15/2023 12:25:26
Total Assessed Value 630,911,671
Uniform Percentage 59.50

Equalized Total Assessed Value 1,060,355,750

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	54,118	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,451,597	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,662,353	0.35
13800	SCHOOL DISTRICT	RPTL 408	2	8,608,235	0.81
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	890,588	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,077,815	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	7,765,546	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,228,908	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,933,950	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	569,076	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,188	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	55	8,927,605	0.84
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	175	3,415,966	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	134	4,415,232	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	4,698,607	0.44
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	408,202	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	9,748	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	2	6,655	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	194,118	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	6,685,997	0.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	991,519	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	798,992	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,432,286	0.14
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	120,420	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	266,193	0.03
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,117,647	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	6,218	0.00

NYS - Real Property System County of Erie Town of Boston - 1426

Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report Town Summary

RPS221/V04/L001
Date/Time - 9/15/2023 12:25:26
Total Assessed Value 630,911,671
Uniform Percentage 59.50

Equalized Total Assessed Value 1,060,355,750

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	259,590	0.02
a management and account of the first term	ons Exclusive of				
System Exemp	otions:		682	62,998,368	5.94
Total System E	Exemptions:		0	0	0.00
Totals:			682	62,998,368	5.94
	een equalized using the Uniform Percentage of	Value. The Exempt amount	s do not take into consideration, paymo	ents in lieu of taxes or other payment	s
for municipal s	services.				
Amount, if any	, attributable to payments in lieu of taxes:				

What's in the 2024 Tentative Budget:

General Fund -> 15% Tax Rate Decrease

Revenues:

\$965,000 Sales Tax—Covers Employee Wages

\$234,689 State Aid

\$175,000 Court Revenue

\$142,912 Property Taxes from 3,811 parcels

\$120,000 Franchise Fees—Charter Communications \$90,494 Rent from State Troopers \$80,700 Departmental Revenue

- Also budgeting use of \$399,455 of Fund Balance. Each recent year has budgeted a deficit and ended in a surplus.
- Wages—\$965,046— covers 40 positions held by 36 employees—provides 5% increase to current employees, adds PT Clerk to Supervisor, room for Assistant to Code Enforcement, room to pay Auxiliary Boards, and account for current assessor working PT
- Equipment:

\$2,000 Historical Marker Replacement \$5,000 from NYSERDA grant for EV Charger \$15,000 towards software upgrades—Code Enforcement permits or Record Retention upgrades

- New Line: A-6410.4 Publicity—for Job postings, public hearing notices, newsletters, and comp plan mailings
- Large Increases:

Insurance —up \$10,000

NYS Retirement—up \$12,000

Workers Comp / Health Ins.—both up \$5,000

Grant Writing—up \$3,900 (new grant writers)

- Large Decreases: Drainage & Erosion dropped from a collective \$20,000 to \$5,000 as the Drainage Reserve Fund is now over \$128,000 / Brush Equipment dropped from \$85,000 to \$0 after purchase of new truck / \$8,600 removed from records management equipment
- None / Minor changes in Cost of Contractual Lines of:
 Town Board, Justice, Supervisor, Finance, Assessor, Bond Financial Advisors, Town Clerk, Attorney, Personnel, Engineer, Records Mgmt, Buildings, IT, Traffic Control, Dog Control, Code Enforcement, HWY Super, Garage, Street Lighting, Parks, Concerts, Youth Programs, Historian, Celebrations, Senior Nutrition, Senior Groups, Zoning Board, Planning Board, CAC, & Cemetery Maintenance
- Overall Expenditures decrease \$12,709 from 2023 budget

For more information, come to the Budget Presentation:

Wednesday October 11, 2023

7:00pm—Town Hall Community Rm

Highway Fund —> No change in tax rate

Wages—\$474,710—Adds \$19,059 over prior year (4%)
 Covers 6 union employees (3% raises up to 225 hrs OT or potential for 5% raises up to 200 hrs OT) - raises specified in union contract which expires 12/31/23 and is in current negotiations

• New Equipment:

\$200,500—International CV515 Work Truck with Dump, Plow, & Wing (same as the truck purchased in 2023 for \$171,261—inflation!)

- NYSDOT Money: CHIPs saw 13% increase, PAVE-NY,
 Extreme Winter & Pave-our-Potholes are same as 2023
- Minor changes—Roadwork, Machinery, Snow plowing, Employee benefits
- Overall Expenditures increase \$37,908 (2%) funded by \$864,177 Property Tax + \$275,000 Sales Tax + \$193,346 State Aid + \$173,875 Use of Fund Balance + \$74,500 Interest/reimbursements for work done for General Fund

Lighting Fund —> 20% Tax Rate Decrease

LED upgrades have led to savings due to lower usage.
 Additionally, there is excess fund balance from prior 2
 years that can be used down —> planning to use \$2,683

Ambulance Fund -> No change in tax rate

- Increase Boston EMS contract to \$80,000
- Figured 2% increase in dispatch and Healthworks costs (physicals & respirator texts)
- \$40,000 Equipment towards a new ambulance (Reserve Acct currently around \$184,000 + \$40,000 from 2023 contract—Cost of new Ambulance around \$264,000)
- Allocating additional \$10,000 Sales Tax here to cover increased costs

Fire Fund -> No change in tax rate

- Fire contracts increasing from \$205,132 to \$215,389 to each of the (3) fire companies —> 5% contract increase
- Figured 2% increase in dispatch and Healthworks costs (physicals & respirator texts)
- Increased Service Award Program (LOSAP) by \$50,000 to a \$300,000 contribution
- Increased Sales Tax Allocation by \$50,000 to \$150,000 / Plan to use \$37,920 of Fund Balance

Refuse/Garbage Fund -> \$30/unit Increase from \$268 to \$298

- Contract has a 5% annual increase for curb service & At-Your-Door Collection. Blended value recycling saved the town residents thousands through 2021 and 2022, netting a rebate for 13 months and low costs for 6 months. Since October 2022, the Town is now seeing an average of \$3,300/month in recycling costs (almost \$40,00/year in recycling!) thus spending down the existing low fund balance. A new code was added for parcels who requested additional garbage totes.
- Cost Breakdown:

```
Garbage Cost $788,234 (6 months at $64,084 + 6 months at $67,288) \rightarrow per parcel: (6 x $20.38 + 6 x $21.40 = $251) 
At-Your-Door $90,200 (6 months at $7,333 + 6 months at $7,700) \rightarrow per parcel that is: (6 x $2.33 + 6 x $2.45 = $29) 
Recycling $40,000 (Variable—monthly average is ~$3,300) \rightarrow per parcel that is: ($40,000 / 3144 parcels = $13) 
Fuel surcharge / Fund Balance Policy—$15,720 \rightarrow per parcel that is $5 ($251 + $29 + $13 + $5 = $298)
```

Water Funds —> No change in Tax rate (at this time)

- Improvements to all 3 water tanks started September 2022 —> BAN for \$1,013,790 set for renewal 10/5/23
 District 1 Crestwood Tank—\$234,280 (23.1% of total)
 District 2 Rice Hill Tank— \$297,910 (29.4% of total)
 District 3 Wohlhueter Tank—\$481,600 (47.5% of total)
- On the BAN—October 2023 interest due is \$39,234 (3.87%). The BAN just sold for 4.5% interest for an October 2024 interest payment of \$45,494 PLUS first principal payment will be due in October 2024 in the amount of \$26,790.
- District 1 & 2—Waterline Replacement and pump station improvements —> 3 phase project totaling over \$15 million (originally estimated at \$10.6 million). Phase 1 is in the design stage, being held up by reviewing agencies. Bid date has been pushed back to late 2023 or early 2024. Hoping to bid, award, and BAN the project in Spring 2024. First interest payment would be due on that 1 year later in 2025 and principle wouldn't hit until 2026. Phase 1 was originally slated at \$3.8 million—now estimated at \$5.2 million
- **Old Debt**—Water District 2 & District 2 extension had last debt payment of old debt in 2022. This dropped debt service in HB fund by roughly \$30,000 and HD fund by roughly \$20,000 in 2023. Water District 1 had last debt payment on old debt in 2023 which decreased debt service for HA fund going into 2024 by \$44,908 (right in time to start the new debt)

Summary:

- Anticipate using down some Fund Balance in General, Highway, Fire, Lighting, and Water #3 funds
- Increased anticipated Sales Tax across all funds from \$1,380,000 to \$1,480,000
- Property Tax Increase in Garbage (\$30/parcel) & Property Tax Decreases in General Fund (15%) and Lighting Fund (20%)

• **Total Tax Levy**: \$3,346,496 (overall 2.95% increase over PY's \$3,250,504 Tax Levy)

Tax Levy Limit (2% Tax Cap Amt): \$3,351,314

Currently Under Tax Levy by: \$4,818 Note: Equalization Rate also dropped again from 66% to 59.5%

Schedule a Public Hearing for 2024 Tentative Budget October 18, 2023, 7:30 pm

PUBLIC NOTICE TOWN OF BOSTON NOTICE OF HEARING UPON TENTATIVE BUDGET

NOTICE IS HEREBY GIVEN that the Tentative Budget of the Town of Boston for the fiscal year beginning January 1, 2024 has been completed and filed in the office of the Town Clerk, where it is available for inspection by any interested person during regular office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Boston Town Board will hold a public hearing and review said Tentative Budget at the Boston Town Hall, 8500 Boston State Road, at 7:30 PM Eastern Prevailing Time, on October 18, 2023 and at such hearing any person may be heard for or against the Tentative Budget as compiled or any items contained therein.

Pursuant to Section 103 of the Town Law, the proposed salaries of the following elected town officers are: Supervisor \$ 45,177, Town Clerk \$ 55,304, (4) Councilman \$ 9,555, Superintendent of Highways \$ 79,093, (2) Town Justice \$22,129. An exemption report is available.

Dated: September 29, 2023
Published: October 6, 2023
BY ORDER OF THE TOWN BOARD
Sandra L. Quinlan, Town Clerk
This Institution is an equal opportunity provider and employer

Schedule a Public Hearing for Federal Community

Development Grant

October 18, 2023, 7:30 pm

PUBLIC HEARING NOTICE TO THE CITIZENS OF THE TOWN OF BOSTON

A Public Hearing will be held on **October 18, 2023 at 7:30 PM** Eastern Prevailing Time at the Boston Town Hall, 8500 Boston State Road, Boston, New York regarding the use of Federal Community Development Funds in the Town of Boston.

The Town of Boston is eligible for a Federal Community Development Grant under Title 1 of the Housing and Community Development Act of 1974, as amended.

The purpose of the hearing is to provide an opportunity for citizens to express community development and housing needs and to discuss possible projects, which would benefit low and moderate-income persons in the Town of Boston.

Citizens are urged to attend this meeting to make known their views and/or written proposals on the Town of Boston's selection of potential projects to be submitted for possible funding by the Federal Community Development Program.

The hearing will also present a review of prior Community Development projects and expenditures and a discussion of eligible activities.

DATED: OCTOBER 4, 2023
PUBLISHED: OCTOBER 6, 2023
BY ORDER OF THE TOWN BOARD
SANDRA L. QUINLAN, TOWN CLERK
An Equal Opportunity Provider & Employer

TOWN OF BOSTON – RESOLUTION NO. 2023-77 UNPAID WATER BILLS

WHEREAS, pursuant to New York State Town Law, unpaid water bills may be collected using the methods for enforcement and collection of unpaid town taxes or assessments for special improvements; and

WHEREAS, the water charges set forth below are unpaid, due, and owing;

NOW THEREFORE BE IT

RESOLVED, that the Boston Town Board hereby requests that the Boston Assessor and Erie County Finance Department place the following Unpaid Bills on the 2024 Tax Roll:

Amount	S.B.L. #	Servic	e Address
\$ 15.82	226.02-9-4	7659	BOSTON STATE RD.
\$ 244.59	226.04-1-9	8058	BOSTON STATE RD.
\$ 834.28	227.00-5-28.21	7026	LIEBLER RD.
\$ 856.27	258.00-2-5	7096	BOSTON COLDEN RD.
\$ 58.59	211.02-2-20	6193	WARD RD.
\$ 111.81	212.00-1-11.11	6551	WARD RD.

On October 4, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Y	es	N	lo	Absta	ain	Abs	ent
Councilmember Cartechine	[]	[]	[]	[]
Councilmember Lucachik	[]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[]
Supervisor Keding	[]	[]	[]	[]

Sandra L. Quinlan, Town Clerk

Appoint Assistant to Code Enforcement @ \$18.97/hr

LEGAL NOTICE TOWN OF BOSTON PUBLIC HEARING

PLEASE TAKE NOTICE that the Boston Town Board has scheduled a Public Hearing for 7:35 p.m. on September 20, 2023 at Boston Town Hall, 8500 Boston State Road, Boston, NY, to consider the application for a Special Use Permit for a Filling Station located at 7072 Boston State Rd., Town of Boston.

At this hearing, at the time and place noted above, all persons interested in the matter shall be heard for or against said Special Use Permit. Written comments or objections may be filed with the Town Clerk until 4:00 p.m. on September 20, 2023.

Dated: August 23, 2023
Published: September 8, 2023
BY ORDER OF THE TOWN BOARD
Sandra L. Quinlan,
Town Clerk
An Equal Opportunity Provider & Employer



4535 Southwestern Boulevard, Suite 712 Hamburg, New York 14075

Matthew C. Laufer, Esq. William F. Keenan, Esq. (1934-2020) Michael J. Montesano, Esq. Telephone: (716)648-1674 Facsimile:(716)235-2593 www.lauferkeenan.com

September 19, 2023

Sent via Email

Re: Project at 7072 Boston State Road

Dear Board Members:

I am writing this letter regarding the September 20th board meeting in reference to the project located at 7072 Boston State Road. To reiterate, my client's concerns include, but are not limited to, the negative impacts on the traffic and environment in the area.

I have recently been provided with the revised traffic study and consulted with DiDonato Associates. I have included a correspondence dated September 15, 2023 from same. We express at least the same concerns and ask that all be addressed prior to any board action.

Additionally, our current understanding is that the DOT has not approved the project at 7072 Boston State Road and is still reviewing the updated August 2023 traffic study. Any action by the board would be premature prior to DOT approval and all DOT concerns being addressed.

Thank you in advance.

God bless, Matthew C. Laufer



September 15, 2023

Laufer Keenan, PLLC 4535 Southwestern Blvd. Suite 712 Hamburg, New York 14075

Attn: Matthew C. Laufer

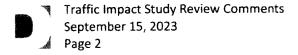
Re: Traffic Impact Study

Mixed Use Development 7072 Boston State Road Town of Boston, New York

Dear Laufer:

As requested, we have reviewed the Traffic Impact Study for the proposed Mixed-Use Development at 7072 Boston State Road (dated August 2023 and prepared by SRF Associates/ Passero Associates). We take no exception to the technical analysis contained within the Study. It is our understanding that the results of the analysis are based on proposed improvements for the site as well as the public roadway (NY Rte. 391, Boston State Road), including changes to the northbound off ramp from NY Rte. 219, recommended in the study. Our comments are specific to the potential implementation of the improvements proposed for Boston State Road and any additional analysis that should be considered are as follows:

- All proposed improvements are subject to the review and approval by the New York Department of Transportation (NYSDOT). Some major geometric changes of potential concern that involve NYSDOT approval are listed below:
 - Elimination of acceleration lane for the NYS Rte. 219 NB Off Ramp for right turning traffic onto Boston State Road southbound.
 - Changes to Boston State Road northbound approach alignment at the proposed driveway
- Boston State Road/ NYS Rte. 219 NB Off Ramp intersection:
 - Under background (current) conditions, the NB (left/thru) lane already experiences Level of Service LOS F (71.0 sec). The Study indicates that the proposed full build traffic with mitigations further exacerbates these delays with an additional 10+ seconds of delay with LOS F (82.3 sec.)
 - Moreover, the current accident rate indicated at this intersection is approximately 1.7 times higher than the statewide average rate with nearly 35% of right-angle crashes.
 With increased delays, traffic safety at this intersection could be a concern that would need to be reviewed by NYSDOT.
- Boston State Road/ Proposed Driveway:
 - The current report only analyzed Intersection Sight Distance (ISD) for passenger vehicles. Based on the proposed land use, ISD should include an analysis for truck traffic exiting the proposed site. Also, the available ISD should meet or exceed the required ISD for trucks crossing 3 lanes (2 travel lanes and gored median) to make a left turn movement.



If you have any questions or need any other information, please don't hesitate to contact us at this office.

Very Truly Yours
DIDONATO ASSOCIATES,

(why

Kashyap Revalli, P.E., PTOE

Transportation Engineer

cc: Peter Ringo, P.E. Sr. Vice President, DiDonato Associates

AGRICULTURAL DATA STATEMENT

NYS Agricultural and Markets Law requires the submission of an agricultural data statement by an applicant to the municipality for a rezoning, special use permit, site plan approval, use variance, or subdivision of parcel(s) occurring on property within an agricultural district containing a farm operation or on property within 500 feet of an active farm operation located in an agricultural district.

Applicant's Name & A	ddress	Owner's Name & Address (if different from applicant)
7072 BOSTON	USTATE ROWS	Lic
PO Box	312	SAME
N. BOSTON,	NY 14110	
,	1	
Type of	□ Rezoning ∑	Special Use Permit Site Plan Approval
Application	☐Use Variance ☐	Subdivision Approval
Project Description:	CON STRUCTION	0 = A 5,000 SF OFFICE
_		83 SF C-STORE BUILDING
•		4 1,000 SF Tim Haran's
WITH ALLES	SORY DRIVE	- THRU FACILITY . THE
_		NDE AN ACCESSORY FUELING
Project Address: 75	72 Buston S	TATE RO BUSTON, NY FACILITY
Project Location:		
(Example: west side of Main Street	· " ,	5000 PA 0 THE P-710
MEST SUDE	OF BOSTONS	
Project Size: Z. 6 ² (Square footage, acreage, etc.)	5 AC	OFF RAMP
Current Use of Site: (Identify: idle, hay, pasture, crop, br	OFFICE BUILD rushland, foresi, dairy, iilled, orchard	l, single residence, etc.)

	Other Site Information: THE SITE GOURACY DRAINS (Drainage direction and features, e.g. ditches, tiles, streams, gullies, proposed changes, etc.) WESTERLY Include a tay on other more with a point household in the law had a different for the stay of the stay	
	Include a tax or other map with project boundaries clearly marked and with nearby farm operations indicated. (Municipal assessor or County tax office may be able to assist with this requirement.)	
	Use the space below to provide the full mailing address of all farm operations within 500 feet of this project, including lands used in agricultural production. If necessary, please continue on a separate sheet. (Municipal assessor or County tax office may be able to assist with this requirement.)	
	DWNER MAILING HODRESS	
)	QUALER ESTATES I LP POBOX 204 BUSTON, MY	141
)	CARLLET	
)	7071 STATE ROAD LLC 6540 OMPHALIUS TO COLDEN, NY 12	140
)	SAME AS HOM O	403
	Applicant Signature: R. C.	

THE MUNICIPALITY MUST REFER A COPY OF THIS STATEMENT TO THE ERIE COUNTY
DEPARTMENT OF ENVIRONMENT & PLANNING AT 95 FRANKLIN STREET, BUFFALO, NY 14202 OR
TO AGRICULTURE GERIE. GOV AND TO ALL ADDRESSES ON THE FARM OPERATION MAILING LIST



Erie County On-Line Mapping Application



Toronto
Hamilton Rochester
Buffalo

Legend

Parcels

This map is a user generated static output from an Internet mapping site and is for reference only Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

1: 4,514



0 0,07 0.1 Miles

WGS_1984_Web_Mercator_Auxiliary_Sphere THIS MAP IS NOT TO BE USED FOR MAVIGATION

ERIE COUNTY
DEPARTMENT OF ENVIRONMENT & PLANNING
OFFICE OF GIS



Erie County On-Line Mapping Application



Toronto
Hamilton Rochester

Buttato

Legend

Parcels
Agricultural Districts

Morth#1

Central #5

S

Southwest #8

Southeast #15

1: 9,028

0

0 0,14 0.3 Miles

WGS_1984_Web_Mercator_Auxiliary_Sphere THIS MAP IS NOT TO BE USED FOR NAVIGATION

ERIE COUNTY
DEPARTMENT OF ENVIRONMENT & PLANNING
OFFICE OF GIS

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Environmental Permits, Region 9 700 Delaware Avenue, Buffalo, NY 14209 P: (716) 851-7165 | F: (716) 851-7168 www.dec.ny.gov

September 26, 2023

Sent via Email Only

Sarah K. desJardins Town of Boston 8500 Boston State Road Boston, New York 14075

Dear Sarah:

SEQR Lead Agency Coordination Mixed-Use Development Facility 7072 Boston State Road Town of Boston, Erie County

This is to acknowledge receipt of your August 28, 2023 notice, which requested State Environmental Quality Review Act (SEQR) Lead Agency status for the abovenoted project. The NYSDEC concurs that the Town of Boston Town Board should act as SEQR Lead Agency, since the environmental impacts of the proposal are primarily of a local significance; however, please be aware of the following:

1. Since project activities will involve land disturbance of 1 acre or more, the project sponsor, owner or operator is required to obtain a State Pollutant Discharge Elimination System General Permit for Stormwater Discharges from Construction Activity (GP-0-20-001). This General Permit requires the project sponsor, owner or operator to control stormwater runoff according to a Stormwater Pollution Prevention Plan (SWPPP), which is to be prepared prior to filing a Notice of Intent (NOI) and prior to commencement of the project. More information on General Permit GP-0-20-001, as well as information on how to electronically submit the eNOI form, is available on the NYSDEC's website at www.dec.ny.gov/chemical/43133.html. Information on permitting requirements and preparation of a necessary Stormwater Pollution Prevention Plan (SWPPP) is available on the NYSDEC's website at www.dec.ny.gov/chemical/8468.html.

The Town of Boston is designated as an MS4 community. The project sponsor, owner or operator of a construction activity that is subject to the requirements of regulated, traditional land use control MS4 shall have their SWPPP reviewed and accepted by the MS4 community. The "MS4 SWPPP Acceptance" form must be signed by the principal executive officer or ranking elected official from the MS4 community, or by a duly authorized representative of that person, and submitted



Sarah K. desJardins September 26, 2023 Page 2

along with the eNOI to receive NYSDEC approval before construction commences.

- Since this action will involve the storage of 1,100 gallons or more of petroleum products on-site, a NYSDEC Petroleum Bulk Storage (PBS) registration will be required. Additional information is available on the NYSDEC website at https://www.dec.ny.gov/chemical/287.html. If you have additional questions, please contact the NYSDEC Region 9 Division of Environmental Remediation at 716-851-7220.
- 3. Please be aware that if asbestos exists in any building(s) to be demolished, the protection of workers is regulated by the New York State Department of Labor (716/847-7126) and Occupational Safety and Health Administration (716/684-3891). In addition, the disposal of friable (readily crumbled and brittle) asbestos is regulated by NYSDEC under 6 NYCRR Part 360 2.17(p). For more information on the disposal of friable asbestos, please contact the Region 9 Division of Materials Management at 716/851-7220.
- 4. The presence of elemental mercury and/or lead in any building(s) being demolished is also a concern of the NYSDEC. Mercury is found in many different common items such as fluorescent lights and electrical switches, while lead is mainly found in older paints (pre-1980). For guidance on the proper handling and disposal of mercury and/or lead, please contact our Region 9 Division of Environmental Remediation at 716/851-7220 or visit the NYSDEC's Mercury webpage at http://www.dec.ny.gov/chemical/285.html.

If you have any questions, please feel free to contact Matthew Smith by phone at 716-851-7165, or via email at Matthew.Smith@dec.ny.gov.

Sincerely,

David S. Denk

David S. Donk

Regional Permit Administrator

MJS

Ecc: Honorable Jason Keding, Town of Boston Supervisor