## AGENDA REGULAR BOARD MEETING - TOWN OF BOSTON October 18, 2023 - 7:30 P.M.

## **ITEM NO. I PRELIMINARY MATTERS**

- 1. Call Meeting to Order
- 2. Roll Call
- 3. Pledge of Allegiance and Opening Prayer
- 4. Other Preliminary Matters

## **ITEM NO. II REGULAR BUSINESS**

- 1. Correction and Adoption of the Minutes from October 4, 2023
- 2. Consideration of all Fund Bills

## **ITEM NO. III CORRESPONDENCE**

- 1. Dog Control Officer's Report September 2023
- 2. Town Clerk's Report September 2023
- 3. September 2023 Income Statement
- 4. September 2023 Cash Balances
- 5. Boston Volunteer Fire Company Junior Firefighter Program Guideline Book
- 6. Boston Volunteer Fire Company Bylaws & Constitution, Updated 10/4/2023

## **ITEM NO. IV NEW BUSINESS**

- 1. Requests from the Floor (3-minute time limit per person)
- 2. Public Hearing 2024 Tentative Budget
- 3. Public Hearing Federal Community Development Block Grant
- 4. Resolution 2023 78 Erie County 2024-2025 Community Development Block Grant Request
- Resolution 2023 79 SEQR Negative Declaration for Mixed Use Development at 7072 Boston State Road
- 6. Resolution 2023 80 Special Use Permit for Filling Station at 7072 Boston State Road
- Resolution 2023 81 Site Plan Approval for Mixed Use Development at 7072 Boston State Road

- 8. Resolution 2023-82 Engineering Services for Town Hall Entry Improvements
- 9. Application for Use of Facility Halloween Trunk or Treat
- 10. Request from Code Enforcement Officer Thomas Murphy to attend AOT 2023 Planning and Zoning School

## **ITEM NO. V OLD BUSINESS**

1. Public Hearing for Special Use Permit, Filling Station - 7072 Boston State Road

## **ITEM NO. VI REPORTS AND PRESENTATIONS**

- 1. Highway Superintendent
- 2. Councilmembers
- 3. Town Clerk
- 4. Supervisor

## **ITEM NO. VII ADJOURNMENT OF MEETING**

1. Adjournment of Meeting

REGULAR BOARD MEETING OCTOBER 4, 2023 TOWN HALL 7:30 P.M.

Present: Supervisor Jason Keding, Councilman Michael Cartechine, Councilwoman Jennifer Lucachik, and Councilwoman Kathleen Selby.

Also Present: Highway Superintendent Telaak and Attorney for the Town Costello.

Regular business:

A motion was made by Councilwoman Lucachik and was seconded by Councilman Cartechine to approve the minutes of the September 6, 2023 and September 20, 2023 regular meetings.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby, upon review by the Town Board, that fund bills in the amount of \$175,434.95 be paid.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

Supervisor Keding stated the following has been received and filed under correspondence:

Invitation from Erie County Department of Health regarding Erie County's Ambulance Service

Erie County Announces Start of County-Run Ambulance Service

Erie County Dept. of Public Works Division of Highways – Back Creek Road – Reconstruction/Slope Stabilization, Minutes: Project Progress Meeting #7

Letter from E. Diamond - NYS Dept of Financial Services - Update 9690 A Trevett Road

Letter from Jessica Yuhas requesting appointment to the Planning Board – forwarded to the Planning Board for their review

Notice from ECWA - Water Service Disruption on October 4, 2023

Application for Use of Meeting Facility – Town of Boston/Boston EMS

Application for Use of Meeting Facility – Boston Democratic Social Club

Application for Use of Meeting Facility – Legislator John Mills Office – H.E.A. P.

Application for Use of Meeting Facility - Early Elementary Southtowns Homeschoolers, added date for 2023

Application for Use of Meeting Facility - Early Elementary Southtowns Homeschoolers for 2024 REGULAR BOARD MEETING OCTOBER 4, 2023



Application for Use of Meeting Facility – Girl Scouts Troop # 37415

2024 Tentative Budget

2024 Tentative Budget Summary Sheet

New business:

Requests from the Floor

Supervisor Keding stated the floor is open for public comment.

The following person was heard:

Wendy O'Bryant

Supervisor Keding stated the floor is closed.

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to schedule a Public Hearing for the 2024 Tentative Budget, October 18, 2023 at 7:35 p.m.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Supervisor Keding to schedule a Public Hearing for the Federal Community Development Grant, October 18, 2023, following the previous public hearing.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes
four (4) Yes			Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby,

## **RESOLUTION 2023-77**

## UNPAID WATER BILLS

Pursuant to New York State Town Law, unpaid water bills may be collected using the methods for enforcement and collection of unpaid town taxes or assessments for special improvements; and the water charges set forth below are unpaid, due, and owing;

The Boston Town Board hereby requests that the Boston Assessor and Erie County Finance Department place the following Unpaid Bills on the 2024 Tax Roll:

Amount		S.B.L. #	Service Address			
\$	244.59	226.02-9-4 226.04-1-9 227.00-5-28.21	8058	BOSTON STATE RD. BOSTON STATE RD. LIEBLER RD.		

## REGULAR BOARD MEETING OCTOBER 4, 2023



\$ 856.27 258.00-2-5 \$ 58.59 211.02-2-20 \$ 111.81 212.00-1-11.	6193	BOSTON COLDEN RD. WARD RD. WARD RD.	
Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Selby to appoint Lisa Uschold as part-time Assistant to Code Enforcement, \$18.97 per hour.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

Old business:

Public Hearing for Special Use Permit, Filling Station - 7072 Boston State Road

Attorney for Town Costello had stated that the applicant has requested that the Town Board continue the public hearing until the next meeting in order to allow them to be present and to submit their written response to the comments made on September 20<sup>th</sup>.

A motion was made by Supervisor Keding and was seconded by Councilman Cartechine to leave the public hearing open on the Special Use Permit for the Filling Station located at 7072 Boston State Road.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried

Supervisor Keding stated that the floor is open for public comment on the Special Use Permit for a Filling Station located at 7072 Boston State Road.

There was no public comment.

Supervisor Keding stated the floor is closed.

**Reports and Presentations:** 

Highway Superintendent Telaak reported on the following:

October brush pick-up is going on, probably one more week, and we should have pretty much the whole Town complete. The leaves are coming down early this year, we'll start picking up in a week or two. Looking for people to take the leaves. In past years I have been taking leaves to my place with

# REGULAR BOARD MEETING OCTOBER 4, 2023



Board approval. If the Board is okay with it, we'll take the leaves to my place. We can take them to the Town of Orchard Park composting facility. I called them, they want \$7,000 for the Town of Boston to dump their leaves there for a year. All I asked for is a couple of loads of street sweepings, spoils that we have down at the Highway Department. If the Board is okay that I get a couple of loads of that for my driveway where I dump leaves back there, I'd be glad to take them another year. Sooner or later we will have to find a place to take them, I'm not going to be here forever taking the Town's leaves.

Councilwoman Selby reported on the following:

Thanked Lisa Uschold and welcomed her to the Town of Boston as Assistant Code Enforcement Officer. I'm sure our Code Officer will be greatly encouraged with some help in that office. I am very happy to see that position being filled. I think she has a great amount of experience that she can bring to that office. Reminded everyone that a week from today, October 11<sup>th</sup> at 7:00 p.m., in the Community room, our Town Bookkeeper has a fantastic Budget presentation. A power point presentation, and it is very informative, it is good to know where your taxpayer dollars are being spent.

Councilman Cartechine reported on the following:

Thanked Jessica Blesy with Boston Youth Soccer, Bill Frascella with Boston Patriots Football, and Mike Bellagamba with Southtowns Slammers; we've been working on a workable solution to some of the increase costs associated with youth sports. I believe we have a solid agreement to move forward and keep youth sports affordable and accessible in the Town of Boston. There was a lot of work and time that went into that, I just wanted to thank those entities.

Councilwoman Lucachik reported on the following:

Planning Board meeting on October 10<sup>th</sup> at 7:30 p.m., the agenda is available. Wanted to let the residents know that the Town's Comprehensive Plan steering committee meeting is every third Monday, next meeting held at 4:30 p.m. Welcome aboard Lisa Uschold.

Town Clerk Quinlan reported on the following:

Yesterday's Connectlife blood drive, 20 units collected, affected the lives of 60 local patients. Next blood drive will be Election Day, November 7<sup>th</sup>, to take place in the Court room, 2-7 pm. School taxes are due Monday October 16<sup>th</sup>, check your school tax bill for Tax Collector information. Mailed school tax payments must be postmarked or hand cancelled by the post office by October 16<sup>th</sup> to be considered on time. HEAP Outreach is scheduled for Tuesday December 5<sup>th</sup> from 10 a.m. to 4 p.m. in the



Court room. If you cannot make it to the Boston HEAP Outreach, neighboring communities will also be holding theirs around the same dates and times.

## Supervisor Keding reported on the following:

The Town Historian is working with the grant writer for two additional grants for historical markers through the Pomeroy Foundation. The Highway department had installed a new marker at the intersection of Herman Hill, Boston State and Zimmerman. We are looking at updating the ones for the fire hall and others throughout the community. There are a couple of new ones coming, keep an eye out for those as we move forward. Comprehensive Plan meeting, please engage, we are looking for public feedback. Outreach Committee is reaching out. We have had some good dialogue with the Boys and Girls Club of Boston, they will reach out to the younger age groups. There is a letter that will be going out very soon to all business owners and agricultural district owners, looking for feedback. The Budget presentation, please attend. Also on the Town's website, Bookkeeper, 2023 Budget Presentation. In PDF format, 123 slides, and we are trying to keep that meeting to an hour, to show the public how your money is being spent, how to look at your tax bill. The Town Bookkeeper works very hard, great presentation, very informative. Looks forward to working with Lisa as the Assistant to Code Enforcement Office. There are a lot of things going on in the Town and that office is working at full tilt. In our community, the reports that are included in correspondence for Town board meetings show that the Boston Emergency Squad, our residents and volunteers, take over 700 calls a year. County ambulance service is looking at roughly a two-year window, the initial seed money to start this up came from Federal funds given to the County from the American Rescue Plan Act. Erie County Parks Commissioner Troy Schinzel made the Town aware that there will be some work done in the Boston Forest off of Rice Road. Installing a culvert, expanding the parking area, ADA accessible, nice improvement for the community. The Town will be posting an Assistant to the Nutrition Program part-time position, congregate dining program serves lunch to our seniors, submit a letter of interest and resume to the Town.

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to adjourn the meeting at 8:00 p.m.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes

Carried





## **TOWN OF BOSTON**

#### Town Board Meeting: October 18, 2023

Abstract #1 – 2023 Payables	Journal #AP-4058	\$	368,326.57
Less Credit – A Fund	Shanor Electric	-	9.75
		\$	368,316.82

#### **Total Payables Due**

\$ 368,316.82

#### **Breakout by Fund:**

General (A) Fund:	\$ 28,556.55
Highway (DB) Fund:	\$ 2,455.92
Lighting (L30) Fund:	\$ 1,390.81
Fire (SF) Fund:	\$ 250,000.00
Ambulance (SM) Fund:	\$ 523.09
Refuse & Garbage (SG) Fund:	\$ 76,269.31
Water Funds:	\$ -
Trust & Agency (TA):	\$ -
Capital Projects (H):	\$ 9,121.14
Total expenses submitted for approval:	\$ 368,316.82

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025 PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint\_filing\_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

## October 18, 2023 - <u>A B S T R A C T</u>

Journal Date: 10/18/2023 Account Period: 10 - Oct

Town of Boston Journal Proof Report Fiscal Year: 2023

Journal Desc: AP Batch 32

Status: Currently Active

Journal Number: AP - 4058	Journal Desc: AP	Batch 32		Journal Date: 10/16/2023	Account Period: 1	0-001	Status. Currently Act	1VC
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	10/18/2023	Fund A00 AP Account	\$0.00	\$28,556.55	\$0.00	81
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830-2023- 08-01 August 2023 - Justice Court Funds to State/County	10/18/2023	Vendor#: 178	\$6,510.00	\$0.00	\$0.00	16
A00-1010-4000-0000	TOWN BD-CONTR	East Aurora Advertiser 199822 Springville Journal - Job Posting for Assessment Clerk (8/3/23)	10/18/2023	Vendor#: 1869	\$88.00	\$0.00	\$0.00	12
A00-1110-2000-0000	JUSTICE - EQUIP	Amazon Capital Services 1KYY- CG4Y-F9QC Court - Wall Calendar, Metal Detector	10/18/2023	Vendor#: 2003	\$155.95	\$0.00	\$0.00	71
A00-1110-4000-0000	TOWN JUSTICE-CONTR	ECTVCCA 9/26/23 2023 Court Directory Book	10/18/2023	Vendor#: 592	\$15.00	\$0.00	\$0.00	69
A00-1110-4000-0000	TOWN JUSTICE-CONTR	Amazon Capital Services 1KYY- CG4Y-F9QC Court - Wall Calendar, Metal Detector	10/18/2023	Vendor#: 2003	\$13.49	\$0.00	\$0.00	70
A00-1220-0400-0000	SUPERVISOR- CONTR	Visa 2622 - Sept. 2023 Sept. 2023 Visa Bill - Gmail Storage, Zoom License, Tune Up Snowblowers, Mini-Fridge, Circuit Tester, Float Switch, Outlets, Fittings, Grease, Plungers, Nutrition supplies	10/18/2023	Vendor#: 1863	\$21.74	\$0.00	\$0.00	47
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	CAPITAL MARKETS ADVISORS, LLC 839 Finacial Advisory Services - 2023 BAN Renewal - \$1,013,790 x \$0.45 per note + Mailings & Web Postings	10/18/2023	Vendor#: 419	\$5,397.97	\$0.00	\$0.00	17
A00-1440-0400-0000	ENGINEER- CONTR	Clark Patterson Lee (CPL) 94246 Project #R23.01423.00 - T.H. Entry Improvements - Services Ending 9/29/23	10/18/2023	Vendor#: 1918	\$4,800.00	\$0.00	\$0.00	76
A00-1620-0400-0000	BUILDINGS- CONTR	Haier's Fire Extinguisher 7777 Maintenance Agreement for Town Hall - Service Call, Inspections, Hydro Test, Recharges, New 5# ABC, New 10# ABC, New 10# Cabinet	10/18/2023	Vendor#: 1667	\$446.00	\$0.00	\$0.00	72
A00-1620-0400-0000	BUILDINGS- CONTR	Certified Pest Solutions 37274 (7079) Oct. 2023 - Pest Control Service - Town Hall	10/18/2023	Vendor#: 1811	\$55.00	\$0.00	\$0.00	75
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct Sept 2023 BLDG Acct. #1475 - Invoice #'s 180757, 180798, 180895	10/18/2023	Vendor#: 24	\$34.47	\$0.00	\$0.00	66
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct Sept 2023 BLDG Acct. #1475 - Invoice #'s 180757, 180798, 180895	10/18/2023	Vendor#: 24	\$7.29	\$0.00	\$0.00	67
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct Sept 2023 BLDG Acct. #1475 - Invoice #'s 180757, 180798, 180895	10/18/2023	Vendor#: 24	\$5.29	\$0.00	\$0.00	68
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Journal Number: AP - 4058

10/17/2023 10:

Journal Number: AP - 4058	Journal Dese	c: AP Batch 32		Journal Date: 10/18/2023	Account Period: 10 - Oct		Status: Currently Acti	ive
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-1620-0400-0000	BUILDINGS- CONTR	VERIZON WIRELESS 9945761935 Cell Phones for Town - September 2023	10/18/2023	Vendor#: 53	\$31.24	\$0.00	\$0.00	45
A00-1620-0400-0000	BUILDINGS- CONTR	Visa 2622 - Sept. 2023 Sept. 2023 Visa Bill - Gmail Storage, Zoom License, Tune Up Snowblowers, Mini-Fridge, Circuit Tester, Float Switch, Outlets, Fittings, Grease, Plungers, Nutrition supplies	10/18/2023	Vendor#: 1863	\$233.44	\$0.00	\$0.00	48
A00-1620-0400-0000	BUILDINGS- CONTR	Visa 2622 - Sept. 2023 Sept. 2023 Visa Bill - Gmail Storage, Zoom License, Tune Up Snowblowers, Mini-Fridge, Circuit Tester, Float Switch, Outlets, Fittings, Grease, Plungers, Nutrition supplies	10/18/2023	Vendor#: 1863	\$269.00	\$0.00	\$0.00	49
A00-1620-0400-0000	BUILDINGS- CONTR	Visa 2622 - Sept. 2023 Sept. 2023 Visa Bill - Gmail Storage, Zoom License, Tune Up Snowblowers, Mini-Fridge, Circuit Tester, Float Switch, Outlets, Fittings, Grease, Plungers, Nutrition supplies	10/18/2023	Vendor#: 1863	\$256.80	\$0.00	\$0.00	50
A00-1620-0400-0000	BUILDINGS- CONTR	NATIONAL FUEL 10/2023 - Acct. #3237465 08 Acct. #3237465 08 - Town Hall - October 2023 (194 CCF)		Vendor#: 726	\$180.10	\$0.00	\$0.00	33
A00-1620-0400-0000	BUILDINGS- CONTR	Charter Communications 141759701092123 Acct. #141759701 - Town Hall - Fax/Internet/Alarms (9/29/23 - 10/28/23)	10/18/2023	Vendor#: 1242	\$330.40	\$0.00	\$0.00	53
A00-1620-0400-0000	BUILDINGS- CONTR	Charter Communications 141759701092123 Acct. #141759701 - Town Hall - Fax/Internet/Alarms (9/29/23 - 10/28/23)	10/18/2023	Vendor#: 1242	\$149.97	\$0.00	\$0.00	54
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas  4170247813  Town Hall - (12) mats; Floor Cleaner; Wet Mop; Air Freshener; Soap	10/18/2023	Vendor#: 1758	\$70.76	\$0.00	\$0.00	58
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4170247813 Town Hall - (12) mats; Floor Cleaner; Wet Mop; Air Freshener; Soap	10/18/2023	Vendor#: 1758	\$41.23	\$0.00	\$0.00	59
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4170247727 Town Hall - Cleaning Supplies & Toilet Paper Refill	10/18/2023	Vendor#: 1758	\$18.48	\$0.00	\$0.00	60
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4170247727 Town Hall - Cleaning Supplies & Toilet Paper Refill	10/18/2023	Vendor#: 1758	\$40.86	\$0.00	\$0.00	61
A00-1620-0400-0000	BUILDINGS- CONTR	FLUID KINETICS 35816 Floats for Sewer Alarm	10/18/2023	Vendor#: 463	\$92.00	\$0.00	\$0.00	15
A00-1620-0400-0000	BUILDINGS- CONTR	Shawn Vanderdoes Sept. 2023 Mileage Mileage Reimbursement (111.7 Miles x \$0.655)	10/18/2023	Vendor#: 1926	\$73.16	\$0.00	\$0.00	2
				0.47				

Journal Number: AP - 4058	Journal Desc: AP I	Batch 32		Journal Date: 10/18/2023	Account Period: 10 - Oct		Status: Currently Ac	tive
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1F1L- 3YNM-RTX1 Buildings - Mop/Broom Holder, Hose Holder, Shelf	10/18/2023	Vendor#: 2003	\$90.48	\$0.00	\$0.00	22
A00-1620-0400-0000	BUILDINGS- CONTR	SHANOR ELECTRIC SUPPLY, INC. 3021943 CREDIT - Sewer Pump Return	10/18/2023	Vendor#: 29	\$0.00	\$9.75	\$0.00	23
A00-1620-0400-0000	BUILDINGS- CONTR	NYSEG 9/23 - Acct. #1001-0312- 469 Acct. #1001-0312-469 - Town Hall (8640 kwh Aug+ 9180 kwh Sept)	10/18/2023	Vendor#: 37	\$1,258.74	\$0.00	\$0.00	27
A00-1620-0400-0000	BUILDINGS- CONTR	NYSEG 9/23 - Acct. #1001-0312- 469 Acct. #1001-0312-469 - Town Hall (8640 kwh Aug+ 9180 kwh Sept)	10/18/2023	Vendor#: 37	\$1,381.98	\$0.00	\$0.00	28
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	NATIONAL FUEL 10/2023 - Acct. #6897553 08 Acct. #6897553 08 - Boys & Girls Club - October 2023 (26 CCF)	10/18/2023	Vendor#: 726	\$37.54	\$0.00	\$0.00	34
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	Certified Pest Solutions 37275 (7078) Oct. 2023 - Pest Control Service - Highway Dept.	10/18/2023	Vendor#: 1811	\$55.00	\$0.00	\$0.00	74
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	Certified Pest Solutions 37276 (7077) Oct. 2023 - Pest Control Service - Trooper Barracks	10/18/2023	Vendor#: 1811	\$55.00	\$0.00	\$0.00	73
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	Cintas 4170247754 Trooper Barracks - (16) Mats	10/18/2023	Vendor#: 1758	\$119.60	\$0.00	\$0.00	62
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	SHANOR ELECTRIC SUPPLY, INC. 3021274 Trooper Barracks Light & Tamper Resistant Receptacle	10/18/2023	Vendor#: 29	\$71.54	\$0.00	\$0.00	31
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	wnynetWorks 00004930 Sept. 2023 - IT Systems Support (3.5 hr.)	10/18/2023	Vendor#: 1703	\$437.50	\$0.00	\$0.00	32
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	Vaspian, LLC INV-006762 October 2023 Billing - VOIP Phone System (31 Extensions)	10/18/2023	Vendor#: 1947	\$632.40	\$0.00	\$0.00	14
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	Visa 2622 - Sept. 2023 Sept. 2023 Visa Bill - Gmail Storage, Zoom License, Tune Up Snowblowers, Mini-Fridge, Circuit Tester, Float Switch, Outlets, Fittings, Grease, Plungers, Nutrition supplies	10/18/2023	Vendor#: 1863	\$149.90	\$0.00	\$0.00	51
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	GreatAmerica Financial Svcs. 34895964 Agreement #018- 1753664-000 - Lease for Kyocera TASKalfa 4054ci Copier	10/18/2023	Vendor#: 2039	\$163.99	\$0.00	\$0.00	13
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	WNY IMAGING SYSTEMS 301137 Kyocera/TASKalfa 4054ci (Mail Room) Printing Costs (7/13/23 - 10/12/23)	10/18/2023	Vendor#: 1239	\$108.77	\$0.00	\$0.00	20

Journal Number: AP - 4058	Journal Desc: AF	P Batch 32		Journal Date: 10/18/2023	Account Period: 10 - Oct		Status: Currently Act	ive
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
A00-3510-0400-0000	DOG CONTROL- CONTR	VERIZON WIRELESS 9945761935 Cell Phones for Town - September 2023	10/18/2023	Vendor#: 53	\$31.24	\$0.00	\$0.00	44
A00-3620-0400-0000	SAFETY INSPECT- CONTR	VERIZON WIRELESS 9945761935 Cell Phones for Town - September 2023	10/18/2023	Vendor#: 53	\$31.24	\$0.00	\$0.00	43
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	VERIZON WIRELESS 9945761935 Cell Phones for Town - September 2023	10/18/2023	Vendor#: 53	\$31.24	\$0.00	\$0.00	46
A00-5132-0400-0000	GARAGE-CONTR	Charter Communications 144899501092123 Acct. #144899501 - HWY - Fax/Alarm/Cable (9/29/23 - 10/28/23)	10/18/2023	Vendor#: 1242	\$94.95	\$0.00	\$0.00	55
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4170247745 Highway - (7) Mats, (660) Shop Towels	10/18/2023	Vendor#: 1758	\$36.84	\$0.00	\$0.00	56
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4170247745 Highway - (7) Mats, (660) Shop Towels	10/18/2023	Vendor#: 1758	\$102.90	\$0.00	\$0.00	57
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4169757712 Highway- Uniforms	10/18/2023	Vendor#: 1758	\$63.04	\$0.00	\$0.00	3
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4169043016 Highway- Uniforms	10/18/2023	Vendor#: 1758	\$63.04	\$0.00	\$0.00	4
A00-5132-0400-0000	GARAGE-CONTR	Amazon Capital Services 1YC3- V467-CMWH Highway - CB Radio Antennae; Air Hose Fittings; Brass Hose Fittings; Solenoid Valve / Garage - Work Gloves	10/18/2023	Vendor#: 2003	\$44.85	\$0.00	\$0.00	8
A00-5132-0400-0000	GARAGE-CONTR	THE PUMP DOCTOR 19166 Thermal Paper for Fuel Pumps; S&H	10/18/2023	Vendor#: 198	\$72.41	\$0.00	\$0.00	10
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 9/23 - Acct. #1005-2715- 660 Acct. #1005-2715-660 - 219 Lights (223 kwh)	10/18/2023	Vendor#: 37	\$56.73	\$0.00	\$0.00	29
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 9/23 - Acct. #1001-3627- 426 Acct. #1001-3627-426 - St. Light Entire R2 (1177 kwh)	10/18/2023	Vendor#: 37	\$352.42	\$0.00	\$0.00	25
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 9/23 - Acct. #1001-3627- 434 Acct. #1001-3627-434 - St. Light, Entire R3 (2822 kwh)	10/18/2023	Vendor#: 37	\$1,882.95	\$0.00	\$0.00	26
A00-6772-0400-0000	PROGRAMS FOR AGING- CONTR	ERIE COUNTY HEALTH DEPT. QUAL202434871 2024 Health Dept. Permit for Community Room/Senior Center	10/18/2023	Vendor#: 1045	\$147.00	\$0.00	\$0.00	19
A00-6772-0400-0000	PROGRAMS FOR AGING- CONTR	Visa 2622 - Sept. 2023 Sept. 2023 Visa Bill - Gmail Storage, Zoom License, Tune Up Snowblowers, Mini-Fridge, Circuit Tester, Float Switch, Outlets, Fittings, Grease, Plungers, Nutrition supplies	10/18/2023	Vendor#: 1863	\$48.07	\$0.00	\$0.00	52
A00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. Sept. 2023 - Parks Sept. 2023 - Parks Gas (61.4 gallons) and Diesel (20.80 gallons)	10/18/2023	Vendor#: 90	\$242.24	\$0.00	\$0.00	64
ort run by: epericak		(20.00 guilons)	Page	4 of 7			10/17/	2023 10:'

Journal Number: AP - 4058	Journal Desc: AP	Batch 32		Journal Date: 10/18/2023 Account Period: 10 - Oct			Status: Currently Active		
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #	
A00-7110-0400-0000	PARKS- CONTR	LandPro Equipment 2764243 John Deere Lift Arm	10/18/2023	Vendor#: 1719	\$161.83	\$0.00	\$0.00	9	
A00-7270-0400-0000	BAND CONCERTS- CONTR	TOPS MARKETS LLC B0700618483 Water for Bands at Summer Concert Series	10/18/2023	Vendor#: 1424	\$6.59	\$0.00	\$0.00	1	
A00-7510-0401-0000	HISTORIAN- CONTR	Frank Gamel 10/7/23 Mileage Gov't Appointed Historians of WNY Conference - Mileage Reimb. (117 Miles x \$0.655)	10/18/2023	Vendor#: 1961	\$76.64	\$0.00	\$0.00	36	
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	BEDORE TOURS 37355 Boston Seniors - Trip to Seneca Niagara Casino (11/6/23)	10/18/2023	Vendor#: 1383	\$995.00	\$0.00	\$0.00	18	
A00-8710-0400-0000	CONSERVATION- CONTR	Mitch Tucker 10/14/23 Reimb. 2023-2024 Arbor Day Membership / Set Up for Coyote Cafe at LEAF	10/18/2023	Vendor#: 1982	\$25.00	\$0.00	\$0.00	78	
A00-8710-0400-0000	CONSERVATION- CONTR	Mitch Tucker 10/14/23 Reimb. 2023-2024 Arbor Day Membership / Set Up for Coyote Cafe at LEAF	10/18/2023	Vendor#: 1982	\$100.00	\$0.00	\$0.00	79	
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	10/18/2023	Fund DB0 AP Account	\$0.00	\$2,455.92	\$0.00	82	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	FLEET MAINTENANCE INC. 101165 Installed New Driver's Side Mirror Glass on '22 Western Star	10/18/2023	Vendor#: 445	\$144.47	\$0.00	\$0.00	11	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHEL BROS. SERVICE, INC. 75021 Transforce HT2 Tires (4) & Mount/Balance on Woodchipper	10/18/2023	Vendor#: 13	\$856.00	\$0.00	\$0.00	5	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHEL BROS. SERVICE, INC. 75051 Mount/Dismount 3 Tires	10/18/2023	Vendor#: 13	\$30.00	\$0.00	\$0.00	6	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Amazon Capital Services 1YC3- V467-CMWH Highway - CB Radio Antennae; Air Hose Fittings; Brass Hose Fittings; Solenoid Valve / Garage - Work Gloves		Vendor#: 2003	\$65.05	\$0.00	\$0.00	7	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Fastenal Company NYORC88781 Hex Screws, Washers, Hex Nuts, Cable Ties	10/18/2023	Vendor#: 1598	\$62.41	\$0.00	\$0.00	37	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Amazon Capital Services 1VRJ- D7RJ-NP4D Highway - Cutting Wheels, Screwdriver Set, Hole Saw, Circuit Tester, Safety Flag	10/18/2023	Vendor#: 2003	\$137.53	\$0.00	\$0.00	38	
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	GERNATT ASPHALT PRODUCTS, INC. 1781 Abrasive Sand for Winter (249.56 Tons)	10/18/2023	Vendor#: 212	\$1,160.46	\$0.00	\$0.00	63	
H05-0600-0000-0000	ACCOUNTS PAYABLE	Fund H05 AP Account	10/18/2023	Fund H05 AP Account	\$0.00	\$8,371.14	\$0.00	87	
H05-8020-0200-0000	COMPREHENSIVE PLAN UPDATE	Clark Patterson Lee (CPL) 94524 Project #R23.00231.00 - Comp Plan Update - Services Ending 9/29/23	10/18/2023	Vendor#: 1918	\$8,371.14	\$0.00	\$0.00	77	

Journal Number: AP - 4058	Journal Desc: AP E	Batch 32		Journal Date: 10/18/2023	Account Period: 1	10 - Oct	Status: Currently Ac	tive
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #
H06-0600-0000-0000	ACCOUNTS PAYABLE	Fund H06 AP Account	10/18/2023	Fund H06 AP Account	\$0.00	\$750.00	\$0.00	83
H06-1620-0200-0000	TOWN HALL GENERATOR	Clark Patterson Lee (CPL) 94240 Project #R23.00614.00 - Town Hall Generator - Services Ending 9/29/23	10/18/2023	Vendor#: 1918	\$750.00	\$0.00	\$0.00	21
L30-0600-0000-0000	ACCOUNTS PAYABLE	Fund L30 AP Account	10/18/2023	Fund L30 AP Account	\$0.00	\$1,390.81	\$0.00	84
L30-5182-0401-0000	CONTRACTS	NYSEG 9/23 - Acct. #1001-3627- 418 Acct. #1001-3627-418 - St. Light Dist. 1, R3 (1833 kwh)	10/18/2023	Vendor#: 37	\$1,267.48	\$0.00	\$0.00	24
L30-5182-0401-0000	CONTRACTS	NYSEG 9/23 - Acct. #1001-3627- 400 Acct. #1001-3627-400 - St. Light Dist. 1, R2 (367 kwh)	10/18/2023	Vendor#: 37	\$123.33	\$0.00	\$0.00	30
SF0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SF0 AP Account	10/18/2023	Fund SF0 AP Account	\$0.00	\$250,000.00	\$0.00	88
SF0-9025-0800-0000	SERVICE AWARDS PROGRAM	Nationwide Retirement Plans 2023 Contribution 2023 LOSAP Contribution for the Town of Boston Fireman's Fund Service Award Program	10/18/2023	Vendor#: 1655	\$250,000.00	\$0.00	\$0.00	80
SG0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SG0 AP Account	10/18/2023	Fund SG0 AP Account	\$0.00	\$76,269.31	\$0.00	86
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0020713-1342-9 September 2023 Curb Service & Hazardous Waste Collection / August 2023 Recycling (53.95 tons)	10/18/2023	Vendor#: 432	\$4,841.47	\$0.00	\$0.00	39
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0020713-1342-9 September 2023 Curb Service & Hazardous Waste Collection / August 2023 Recycling (53.95 tons)	10/18/2023	Vendor#: 432	\$64,084.02	\$0.00	\$0.00	40
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0020713-1342-9 September 2023 Curb Service & Hazardous Waste Collection / August 2023 Recycling (53.95 tons)	10/18/2023	Vendor#: 432	\$7,330.18	\$0.00	\$0.00	41
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0020713-1342-9 September 2023 Curb Service & Hazardous Waste Collection / August 2023 Recycling (53.95 tons)	10/18/2023	Vendor#: 432	\$13.64	\$0.00	\$0.00	42
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	10/18/2023	Fund SM0 AP Account	\$0.00	\$523.09	\$0.00	85
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. Sept. 2023 - EMS Sept. 2023 - EMS Gas (51.7 gallons) & Diesel (96.9 gallons)	10/18/2023	Vendor#: 90	\$477.07	\$0.00	\$0.00	65
SM0-4540-0400-0000	CONTRACTUAL	NATIONAL FUEL 10/2023 - Acct. #3237466 06 Acct. #3237466 06 - EMS Building - October 2023 (36 CCF)	10/18/2023	Vendor#: 726	\$46.02	\$0.00	\$0.00	35

## October 18, 2023 - <u>ABSTRACT</u>

Journal Date: 10/18/2023

Account Period: 10 - Oct

**Town of Boston Journal Proof Report** 

Fiscal Year: 2023

Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ Seq #
Total Number of 88	8 Transactions		No Errors		\$368,326.57	\$368,326.57	\$0.00
AP - 4058 Summary	By Fund Number						
Fund	Debit	Credit	ENC\LIQ				
A00	\$28,566.30	\$28,566.30	\$0.00				
DB0	\$2,455.92	\$2,455.92	\$0.00				
H05	\$8,371.14	\$8,371.14	\$0.00				
H06	\$750.00	\$750.00	\$0.00				
L30	\$1,390.81	\$1,390.81	\$0.00				

\$0.00

\$0.00

\$0.00

\$0.00

**Created By: epericak** 

Status: Currently Active

Journal Number: AP - 4058

SF0

SG0

SM0

Total

AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK

Journal Desc: AP Batch 32

\$250,000.00

\$76,269.31

\$368,326.57

\$523.09

\$250,000.00

\$76,269.31

\$368,326.57

\$523.09

DATE

# TOWN OF BOSTON DOG CONTROL OFFICER REPORT

703 ACT -2 PM 12: 59

IT MAD

MONTH OF:\_\_\_\_\_ Deptember 2023

Dates of Month	1st Week 1st-7th	2nd Week 8th- 14th	3rd Week 15th- 21st	4th Week 22nd- 31st	TOTALS	
 Phone Calls Received	3	2	4	<u>I</u>	10	
Phone Calls Returned	3	2	4	1	10	
Personal Calls Made	٥	0	0	٥	0	
# Miles Patrolled on bike	5	0	0	0	5	
# of Gallon gas used	0	0	0	0	0	
# of alive dogs Picked up		0.	0	0	0	
 # of dead dogs Picked up	٥	0	0	0	٥	
# of dogs Released to owner	0	0	٥	۵	0	
***Fines Collected						÷
# of dogs euthenized	0	0	0	0	0	
# of dogs adopted	0	0	0	0	0	
# of dogs impounded	0	0	0	0	0	
		1 0				
Signature of Dog Control Office	r	V inder	have			
Date Submitted:	2.23	(				

\*\*\*Total Fines Collected for Month :\_\_\_\_\_

Submitted Fines to Bookkeeper: \_\_\_\_\_

Date:\_\_\_\_\_

Receipt# \_\_\_\_\_

## TOWN CLERK'S MONTHLY REPORT

#### TOWN OF BOSTON, NEW YORK

SEPTEMBER, 2023

## TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255				
	19	DECALS	240.52	
		MARRIAGE LICENSES NO. 23024 TO 23031	140.00	
	7	PHOTOCOPIES	1.75	
	1	BIRTH CERTIFICATES	10.00	
	37	DEATH CERTIFICATES	370.00	
	5	MARRIAGE CERTIFICATES	50.00	
	28	FAXES	7.00	
		TOTAL TOWN CLERK FEES		819.27
A2025				
	2	USE OF FACILITY FEES	150.00	
		TOTAL A2025		150.00
A2110				
	1	VARIANCE	200.00	
		TOTAL A2110		200.00
A2544				
	69	DOG LICENSES	558.00	
		TOTAL A2544		558.00
A2555				
	26	BUILDING PERMITS	2,380.00	
	2	PLANNING BD SUB DIV REV	400.00	
	1	PUBLIC HEARING FEE	100.00	
		TOTAL A2555		2,880.00
SR2130				
	38	WM BAG STICKER	114.00	
		TOTAL SR2130		114.00

#### **TOWN CLERK'S MONTHLY REPORT**

SEPTEMBER, 2023

page 2

DISBURSEMENTS		
PAID TO SUPERVISOR FOR GENER	AL FUND	4,607.27
PAID TO SUPERVISOR FOR REFUSI	E & GARBAGE	114.00
PAID TO NYSDEC FOR DECALS		4,121.48
PAID TO NYS ANIMAL POPULATIC	N CONTROL PROGRAM	91.00
PAID TO NYS HEALTH DEPT FOR M	ARRIAGE LICENSES	180.00
	TOTAL DISBURSEMENTS	9,113.75

OCTOBER 3, 2023

\_\_\_\_\_\_, SUPERVISOR JASON KEDING OCTOBER 10 - 2023

#### STATE OF NEW YORK, COUNTY OF ERIE, TOWN OF BOSTON

I, SANDRA QUINLAN , being duly sworn, says that I am the Clerk of the TOWN OF BOSTON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this

Town Clerk

& daylof OCTOBER 20 23 Notary Public

KAREN A. LUTZ Notary Public, State of New York Qualified in Erie County Reg. No. 01LU4980073 My Commission Expires Apr. 8, 20\_27

## Town of Boston Income Statement: 2023

For the Period Ending 9/30/23

Account Number	Account Description	General Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenues	•		-		
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 164,464			100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,440	1,440	1,443	100.20%
A00-1090-0000-0000	INT.& PENALTIES REAL PROP.TAX	12,200	12,200	22,222	182.15%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	925,000	925,000	723,416	78.21%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	62,300	51.92%
A00-1255-0000-0000	CLERK FEES	3,200	3,200	2,370	74.07%
A00-1550-0000-0000	DOG CONTROL FEES	150	150	150	100.00%
A00-1972-0000-0000 A00-2001-0000-0000	PROGRAM FOR AGING PARK & RECREATION INCOME	700 7,000	700 7,000	808 4,340	115.43% 62.00%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	4,340 750	75.00%
A00-2023-0000-0000 A00-2089-0000-0000	CULTURAL & REC INCOME	1,000	1,000		100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	1,800	72.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	66,398	829.98%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	66,600	75.00%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	512	102.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	292	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	3,960	96.59%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	28,944	159.03%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	470	18.80%
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	103,612	62.80%
A00-2665-0000-0000	SALE OF EQUIPMENT			6,700	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	4,657	4,656	99.99%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	1,427	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	_,· <b>_</b> ·	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	-	-	-	100.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	49,689	49,689	49,689	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	68,116	31.68%
A00-3089-0000-0000	STATE AID- OTHER	5,000	5,000	900	18.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	, -	7,200	7,200	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	4,000	5,000	125.00%
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	· _	, -	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER		-	99,275	100.00%
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	, -	100.00%
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	100.00%
A00-4960-0000-0000	FEDERAL AID EMERGENCY DISASTER	-	-	-	100.00%
		\$ 1,794,743	\$ 1,810,600	\$ 1,498,114	
Expenditures					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 27,300	75.00%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	1,817	45.42%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	123,314	123,314	93,692	75.98%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	10,900	9,900	90.83%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,700	5,700	4,684	82.17%
A00-1220-0100-0000	SUPERVISOR- PER SVC	142,431	142,431	109,475	76.86%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	3,833	76.66%
A00-1320-0402-0000	SPECIAL AUDITS	20,000	20,000	2,925	14.63%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	2,050	41.00%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	2,129	42.59%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,786	3,786	2,912	76.93%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	73,077	73,077	40,216	55.03%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,000	-	0.00%
A00-1355-0401-0000	ASSESSOR- CONTR	4,255	4,255	3,500	82.26%
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	10,000	10,000	-	0.00%
A00-1410-0100-0000	TOWN CLERK- PER SVC	111,379	111,379	82,446	74.02%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	1,236	30.91%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	17,527	17,527	13,145	75.00%
A00-1420-0401-0000	ATTORNEY- CONTR	47,414	47,414	14,610	30.81%
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	5,000	76.92%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	61,500	14,500	23.58%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	,	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%
A00-1460-0200-0000	RECORDS MGT- CONTR	1,000	1,000	450	45.01%
	BUILDINGS -PER SVC				
A00-1620-0101-0000		29,101	29,101	15,091	51.86%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	45,500	22,687	49.86%
A00-1620-0400-0000	BUILDINGS- CONTR	95,000	95,000	55,036	57.93%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	10,000	10,000	5,453	54.53%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	8,000	8,000	4,457	55.71%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	12,000	12,000	6,918	57.65%
A00-1650-0200-0000	CENTR COMM- EQUIP	10,000	7,300	5,073	69.50%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	35,000	35,000	25,648	73.28%
A00-1670-0200-0000	CENT PRINT/MAIL- EQUIP	-	4,500	4,500	100.00%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	17,000	17,000	17,222	101.30%
A00-1910-0000-0000	UNALLOCATED INSURANCE	77,000	83,000	80,818	97.37%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	2,350	55.95%
		550	550	213	38.73%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	550			
	JUDGEMENT AND CLAIMS TAXES & ASSESSMNTS ON PROPERTY			4.016	97.95%
A00-1930-0000-0000 A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	4,100	4,100	4,016 14,400	
A00-1930-0000-0000 A00-1950-0000-0000 A00-1989-0400-0000	TAXES & ASSESSMNTS ON PROPERTY OTHER GENERAL GOV'T SUPPORT	4,100 17,700	4,100 17,700	4,016 14,400	97.95% 81.36% 0.00%
A00-1930-0000-0000 A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	4,100	4,100		83

		\$ 2,220,959	\$ 2,306,358	\$ 1,601,469	-
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	190,307	100.00%
A00-9730-0700-0000	BAN INTEREST	21,485	21,485	21,485	100.00%
A00-9730-0600-0000	BAN PRINCIPAL	45,000	45,000	45,000	100.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	70,000	48,008	68.58%
A00-9055-0800-0000	DISABILITY INSURANCE	1,000	1,000	828	82.78%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	6,000	6,000	4,683	78.05%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	18,000	17,796	98.87%
A00-9030-0800-0000	SOCIAL SECURITY	72,000	72,000	48,910	67.93%
A00-9010-0800-0000	STATE RETIREMENT	85,000	85,000	18,036	21.22%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	65,000	65,000	-	0.00%
A00-8989-0200-0000	OTHER HOME/COM SVC - EQUIP	85,000	92,941	-	
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	600	600	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	10,000	10,000	-	0.00%
A00-8710-0400-0000	CONSERVATION- CONTR	6,550	7,560	2,845	37.64%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,035	3,035	370	12.19%
A00-8540-0400-0000	DRAINAGE-CONTR	10,000	10,000	-	0.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	5,000	5,000	-	0.00%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	7,247	
A00-8020-0100-0000	PLANNING-PER SVC	5,691	5,691	1,428	25.08%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	652	7.24%
A00-8010-0100-0000	ZONING- PER SVC	8,157	8,157	1,352	16.57%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	11,627	83.05%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	10,341	73.87%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	13,335	66.68%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7510-0401-0000	HISTORIAN- CONTR	525	525	224	42.58%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,840	3,840	2,880	75.00%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	10,000	6,270	62.70%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,704	2,704	2,080	76.92%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	13,584	54.34%
A00-7110-0201-0000	EQUIPMENT	1,200	58,014	56,814	97.93%
A00-7110-0100-0000	PARKS- PER SVC	131,905	131,905	78,604	59.59%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	9,809	130.78%
A00-6772-0200-0000	NUTRITION EQUIPMENT & CHAIRS	1,000	1,000	-	0.00%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	34,075	34,075	23,161	67.97%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	29,657	15,689	52.90%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,018	17,153	65.93%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	5,000	5,200	2,457	47.25%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	94,563	94,563	71,972	76.11%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	7,000	7,000	3,102	44.32%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	2,000	2,000	249	12.45%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	88,040	88,040	60,137	68.31%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	2,196	109.82%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0100-0000	DOG CONTROL- PER SVC	14,255	14,255	10,691	75.00%

Highway						
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD	
Revenue						

nevenue						
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 853,332	\$	853,332	\$ 853,332	100.00%
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	275,000		275,000	275,000	100.00%
DB0-2401-0000-0000	INTEREST AND EARNINGS	3,000		3,000	36,235	1207.84%
DB0-2650-0000-0000	SALE OF SCRAP	-		-	-	100.00%
DB0-2665-0000-0000	SALE OF EQUIPMENT	-		-	72,200	100.00%
DB0-2680-0000-0000	INSURANCE RECOVERIES	-		-	-	100.00%
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-		-	-	100.00%
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-		-	-	100.00%
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-		-	-	100.00%
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000		2,000	1,447	72.36%
DB0-2801-0000-0000	INTERFUND REVENUES	65,000		65,000	-	0.00%
DB0-3501-0000-0000	STATE AID	178,952		178,952	-	0.00%
		\$ 1,377,284	\$	1,377,284	\$ 1,238,214	-
Expenditure						=
DB0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ 51	\$	51	\$ 51	99.94%
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	216,487		216,487	181,367	83.78%
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647		203,647	341,214	167.55%
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	67,000		67,000	19,005	28.37%
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000		30,000	19,254	64.18%
DB0-5112-0200-0000	CAPITAL OUTLAY	178,952		178,952	5,989	3.35%
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	185,500		242,314	56,814	23.45%
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000		70,386	45,691	64.92%
DB0-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)	30,394		30,394	17,741	58.37%
DB0-5140-0101-0000	BRUSH & WEEDS-PER SVC (HWY Right of Way Work)	21,975		21,975	-	0.00%
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000		5,000	-	0.00%
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	183,289		183,289	103,665	56.56%
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	140,695		140,695	51,406	36.54%
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS	-		-	-	100.00%
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-		-	-	100.00%
DB0-9010-0800-0000	STATE RETIREMENT	55,000		55,000	10,593	19.26%
DB0-9030-0800-0000	SOCIAL SECURITY	35,000		35,000	22,608	64.59%
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000		40,000	37,222	93.05%
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000		80,000	49,656	62.07%
		\$ 1,542,939	Ś	1,600,139	\$ 962,225	-

		Water #1					
Account Number	Account Description	Origina	al Budget Amount	Amended	Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue							
HA0-1001-0000-0000	REAL PROPERTY TAX	\$	115,745	\$	115,745	\$ 115,745	100.00%
HA0-2401-0000-0000	INTEREST EARNINGS		150		150	3,287	2191.01%
HA0-2680-0000-0000	INSURANCE RECOVERIES		-		-	-	100.00%
		\$	115,895	\$	115,895	\$ 119,032	
Expenditure							•
HA0-8340-0400-0000	CONTRACTUAL	\$	62,071	\$	62,071	\$ 32,556	52.45%
HA0-9730-0600-0000	BAN'S- PRINCIPAL		43,432		43,432	43,431	100.00%
HA0-9730-0700-0000	BAN'S- INTEREST		10,392		10,392	1,477	14.21%
		\$	115,895	\$	115,895	\$ 77,465	-

		Water #2					
Account Number	Account Description	Original	Budget Amount	Amended	Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue							
HB0-1001-0000-0000	REAL PROPERTY TAX	\$	51,571	\$	51,571	\$ 51,571	100.00%
HB0-2401-0000-0000	INTEREST & EARNINGS		150		150	2,616	1743.85%
		\$	51,721	\$	51,721	\$ 54,187	
Expenditure							-
HB0-8340-0400-0000	CONTRACTUAL	\$	41,620	\$	41,620	\$ 13,025	31.29%
HB0-9730-0600-0000	BAN'S - PRINCIPAL		-		-	-	100.00%
HB0-9730-0700-0000	BAN INTEREST		10,101		10,101	-	0.00%
		\$	51,721	\$	51,721	\$ 13,025	•

		Water #3				
Account Number	Account Description	Origina	Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue						
HC0-1001-0000-0000	REAL PROPERTY TAX	\$	259,430	\$ 259,430	\$ 260,106	100.26%
HC0-2401-0000-0000	INTEREST AND EARNINGS		1,000	1,000	18,464	1846.39%
		\$	260,430	\$ 260,430	\$ 278,569	
Expenditure						•
HC0-1930-0400-0000	JUDGEMENT & CLAIMS	\$	-	\$	\$-	100.00%
HC0-8340-0400-0000	CONTRACTUAL		17,045	17,045	17,045	100.00%
HC0-9730-0600-0000	BAN'S- PRINCIPAL		116,100	116,100	116,100	100.00%
HC0-9730-0700-0000	BAN INTEREST		130,319	130,319	111,725	85.73%
		\$	263,464	\$ 263,464	\$ 244,869	_

		Water E	Ext 1			
Account Number	Account Description	0	riginal Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue						
HD0-1001-0000-0000	REAL PROPERTY TAX	\$	3,012	\$ 3,012	\$ 3,012	100.00%
HD0-2401-0000-0000	INTEREST AND EARNINGS		100	100	1,079	1078.66%
		\$	3,112	\$ 3,112	\$ 4,091	
Expenditure						
HD0-8340-0400-0000	CONTRACTS	\$	2,960	\$ 2,960	\$ 687	23.22%
HD0-9730-0700-0000	BAN'S - INTEREST	\$	152	\$ 152	\$-	
		\$	2,960	\$ 2,960	\$ 687	

		Water	Ext 2			
Account Number	Account Description	C	Driginal Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue						
HE0-1001-0000-0000	REAL PROPERTY TAX	\$	29,076	\$ 29,076	\$ 29,076	100.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS		100	250	2,612	1044.84%
		\$	29,176	\$ 29,326	\$ 31,688	
Expenditure						
HE0-1930-0000-0000	JUDGEMENT & CLAIMS	\$	-	\$-	\$ 0	100.00%
HE0-8340-0400-0000	CONTRACTUAL		27,748	27,748	-	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE		-	-	-	100.00%
HE0-9730-0700-0000	BAN INTEREST		1,428	1,428	-	0.00%
		\$	29,176	\$ 29,176	\$-	

		Water #	3 Ext. 1			
Account Number	Account Description		Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue		-		-		
HF0-1001-0000-0000	REAL PROPERTY TAX	\$	10,978	\$ 10,978	\$ 10,978	100.00%
HF0-2401-0000-0000	INTEREST AND EARNINGS		50	50	820	1639.34%
		\$	11,028	\$ 11,028	\$ 11,798	
Expenditure						
HF0-8340-0400-0000	CONTRACTUAL	\$	2,184	\$ 2,184	\$-	0.00%
HF0-9730-0600-0000	PRINC PMTS- BANS		6,250	6,250	6,250	100.00%
HF0-9730-0700-0000	INTEREST PMTS. BANS		2,594	2,594	1,750	67.46%
		\$	11,028	\$ 11,028	\$ 8,000	

		Lighting				
Account Number	Account Description	Origi	inal Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue						
L30-1001-0000-0000	REAL PROPERTY TAX	\$	14,001	\$ 14,001	\$ 14,001	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS		50	50	642	1284.54%
		\$	14,051	\$ 14,051	\$ 14,643	
Expenditure						
L30-5182-0401-0000	CONTRACTS	\$	14,051	\$ 14,051	\$ 9,638	68.59%
		\$	14,051	\$ 14,051	\$ 9,638	

		Fire					
Account Number	Account Description	Original	Budget Amount	Amendeo	d Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue							
SF0-1001-0000-0000	REAL PROPERTY TAX	\$	801,039	\$	801,039	\$ 801,039	100.00%
SF0-1120-0000-0000	NONPROPERTY TAX DIST		100,000		100,000	100,000	100.00%
SF0-2401-0000-0000	INTEREST EARNINGS		1,000		1,000	13,359	1335.92%
		\$	902,039	\$	902,039	\$ 914,398	
Expenditure							-
SF0-1930-0400-0000	JUDGEMENT & CLAIMS	\$	37	\$	37	\$ 37	99.81%
SF0-3410-0401-0000	CONTRACTS		654,482		654,482	635,752	97.14%
SF0-9025-0800-0000	SERVICE AWARDS PROGRAM		250,000		450,000	200,000	44.44%
SF0-9040-0800-0000	WORKERS COMP INSURANCE		15,000		15,000	14,036	93.57%
		\$	919,519	\$	1,119,519	\$ 849,825	-

		Refuse					
Account Number	Account Description	Origin	al Budget Amount	Amended	Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue							
SG0-1001-0000-0000	REAL PROPERTY TAX	\$	843,128	\$	843,128	\$ 846,727	100.43%
SG0-2130-0000-0000	REFUSE AND GARBAGE CHARGES		1,200		1,200	3,445	287.12%
SG0-2401-0000-0000	INTEREST EARNINGS		1,000		1,000	13,228	1322.79%
		\$	845,328	\$	845,328	\$ 863,401	
Expenditure							_
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$	845,328	\$	845,328	\$ 577,252	68.29%
		\$	845,328	\$	845,328	\$ 577,252	!

		Ambulance				
Account Number	Account Description	Origina	Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
Revenue						
SM0-1001-0000-0000	REAL PROPERTY TAX	\$	100,987	\$ 100,987	\$ 100,987	100.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION		80,000	80,000	80,000	100.00%
SM0-2401-0000-0000	INTEREST INCOME		200	200	8,068	4034.01%
		\$	181,187	\$ 181,187	\$ 189,055	
Expenditure						•
SM0-1930-0400-0000	JUDGEMENT & CLAIMS	\$	5	\$ 5	\$-	0.00%
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT		40,000	40,000	-	0.00%
SM0-4540-0400-0000	CONTRACTUAL		99,758	99,758	81,569	81.77%
SM0-9025-0800-0000	LOCAL PENSION FUND		19,000	19,000	12,642	66.54%
SM0-9040-0800-0000	WORKER'S COMP		8,000	8,000	4,841	60.51%
SM0-9730-0600-0000	BAN'S PRINCIPAL		13,452	13,452	13,452	100.00%
SM0-9730-0700-0000	BAN'S INTEREST		972	972	971	99.92%
		\$	181,187	\$ 181,187	\$ 113,475	

		Сар	ital Projects					
	Bc	ston State Roa	d Water Main Replac	eme	ent			
Account Number	Account Description	F	roject Budget		Current Yr Rev/Exp	Total Project Rev	v/Exp %	Complete
Revenue								
H01-2401-0000-0000	INTEREST & EARNINGS	\$	-	\$	-	\$	24	
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC		150,000		-	15	0,000	100.00%
H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA)		-		-	29	7,728	
H01-5031-0000-0000	INTERFUND TRANSFERS (Non-ARPA)		-		-	2	7,628	
		\$	150,000	\$	-	\$ 47	5,380	
Expenditure								
H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT							
	New Frontier Excavating & Paving	\$	430,253	\$	-	\$ 41	2,101	95.78%
	Engineering	\$	59,547	\$	-	\$ 6	3,255	106.23%
		\$	489,800	\$	-	\$ 47	5,356	
		North B	oston Park Shelter			_		
Account Number	Account Description	F	roject Budget		Current Yr Rev/Exp	Total Project Rev	v/Exp %	Complete
Revenue								
H02-2401-0000-0000	INTEREST & EARNINGS	\$	-	\$	-	\$	-	
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC		100,000		-	10	0,000	100.00%
H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA)		-		99,275	18	7,073	
H02-5031-0000-0000	INTERFUND TRANSFERS (Non-ARPA)		-		-	3	9,379	
		\$	100,000	\$	99,275	\$ 32	6,451	
Expenditure								
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER							
	Sicoli Construction	\$	466,700	\$	249,889	\$ 43	7,687	93.78%
	Engineering	\$	38,900	\$	2,239	\$ 4	0,243	103.45%
		1			F 43	4		

Water Tank Repairs							
Account Number	Account Description	Project	: Budget Cu	rrent Yr Rev/Exp	Total Project Rev/Exp	% Complete	
Revenue							
H03-2401-0000-0000	INTEREST & EARNINGS	\$	- \$	20,611	\$ 21,669	105.13%	
H03-5730-0000-0000	BOND ANTICIPATION NOTES		-	-	1,013,790	100.00%	
H03-5031-0000-0000	INTERFUND TRANSFERS		-	-	-		
		\$	- \$	20,611	\$ 1,035,459		
Expenditure							
H03-8340-0200-0000	WATER TANK REHAB	\$	- \$	688,050	\$ 688,050		
		\$	- \$	688,050	\$ 688,050		

0\$

505,600 \$

\$ **\$** 

542 \$ 252,670 \$

1,917

479,847

Misc. Expenses (Ads / Dumpster/etc.)

Waterline Replacements - Phase 1							
Account Number	Account Description	Pro	ject Budget	Current Yr Rev/Exp	Total Project Rev/Exp	% Complete	
Revenue							
H04-2401-0000-0000	INTEREST & EARNINGS	\$	- \$		\$-		
H04-5730-0000-0000	BOND ANTICIPATION NOTES		-	-	-		
H04-5031-0000-0000	INTERFUND TRANSFERS		-	-	-		
		\$	- \$	-	\$-	-	
Expenditure						=	
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1						
	Construction	\$	- \$	-	\$-	0.00%	
	Engineering	\$	355,000 \$	39,000	\$ 250,000	70.42%	
		\$	355,000 \$	39,000	\$ 250,000	-	

Town of Boston Comprehensive Plan Update							
Account Number	Account Description	Project	Budget Current	Yr Rev/Exp Total Pro	ject Rev/Exp % Complete		
Revenue							
H05-2401-0000-0000	INTEREST & EARNINGS	\$	- \$	- \$	-		
		\$	- \$	- \$	-		
Expenditure							
H05-8020-0200-0000	COMPREHENSIVE PLAN UPDATE	\$	- \$	4,429 \$	4,429		
		\$	- \$	4,429 \$	4,429		

Town Hall Generator								
Account Number	Account Description	Project Budget		Current Yr Rev/Exp	Total Project Rev/Exp	% Complete		
Revenue								
H06-2401-0000-0000	INTEREST & EARNINGS	\$	- \$	1,414	\$ 1,414			
H06-5031-0000-0000	INTERFUND TRANSFERS		-	91,032	91,032			
		\$	- \$	92,446	\$ 92,446			
Expenditure								
H06-1620-0200-0000	TOWN HALL GENERATOR							
	Construction	\$	- \$	-	\$-			
	Engineering	\$	- \$	18,144	\$ 18,144			
		\$	- \$	18,144	\$ 18,144			

#### Monthly Cash Balances 2023

General (A)       A00-0201-0000       General Fund Cash       \$       2,565,072       \$       2,288,272       \$       2,247,261       \$       2,173,333       \$       2,507,378       \$       2,421,319       \$       2,351,886       \$         General (A)       A00-0210-0000       Petty Cash       \$       500       \$<	\$ 500 \$ 7,346 \$ 62,926 \$ 87,004 \$ 129,118 \$ 38,117 \$ 129,418 \$ 3,155,792 \$ 1,102,068 \$ 297,950 \$ 1,400,018 \$ (343,497) \$ 347,409
General (A)       A00-0878-0300       Reserve for Tri-Seq       \$       7,148       \$       7,153       \$       7,169       \$       7,169       \$       7,223       \$       7,222       \$       7,282       \$       7,314       \$         General (A)       A00-0878-0600       Reserve for Tri-Stable       \$       61,231       \$       61,275       \$       61,409       \$       61,615       \$       61,869       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,382       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       62,673       \$       7,787       \$       1,26,294       \$       1,27,757       \$       1,28,001       \$ </td <td>\$       7,346         \$       62,926         \$       87,004         \$       129,118         \$       38,117         \$       129,418         \$       3,155,792         \$       1,102,068         \$       297,950         \$       1,400,018         \$       (343,497)         \$       347,409</td>	\$       7,346         \$       62,926         \$       87,004         \$       129,118         \$       38,117         \$       129,418         \$       3,155,792         \$       1,102,068         \$       297,950         \$       1,400,018         \$       (343,497)         \$       347,409
General (A)       A00-0878-0600       Reserve for Sr. Facility       \$       61,231       \$       61,275       \$       61,409       \$       61,615       \$       61,869       \$       62,119       \$       62,382       \$       62,657       \$         General (A)       A00-0878-0700       Reserve for Tax Stable       \$       84,660       \$       84,721       \$       84,907       \$       85,192       \$       85,543       \$       85,887       \$       86,252       \$       86,632       \$         General (A)       A00-0878-0800       Reserve for Bidgs & Parks       \$       125,639       \$       126,021       \$       126,028       \$       126,428       \$       127,461       \$       128,565       \$       37,788       \$       37,788       \$       37,788       \$       37,788       \$       37,788       \$       37,788       \$       37,788       \$       37,788       \$       37,788       \$       37,788       \$       37,789       \$       126,298       \$       126,722       \$       127,757       \$       128,664       \$       \$       3,007,272       \$       2,730,787       \$       1,467,53       \$       1,383,309       \$       1,	\$ 62,926 \$ 87,004 \$ 129,118 \$ 38,117 \$ 129,418 \$ 3,155,792 \$ 1,102,068 \$ 297,950 \$ 1,400,018 \$ (343,497) \$ 347,409
General (A)       A00-0878-0700       Reserve for Tax Stable       \$       84,660       \$       84,721       \$       84,907       \$       85,192       \$       85,543       \$       86,252       \$       86,632       \$         General (A)       A00-0878-0800       Reserve for Bidgs & Parks       \$       125,639       \$       125,729       \$       126,006       \$       126,428       \$       126,949       \$       127,461       \$       128,001       \$       128,565       \$         General (A)       A00-0878-0900       Reserve for Recreation       \$       37,090       \$       37,117       \$       37,199       \$       37,232       \$       127,757       \$       128,001       \$       128,864       \$         General (A)       A00-0878-1000       Reserve for Drainage       \$       126,021       \$       126,722       \$       127,757       \$       128,001       \$       128,864       \$         Highway (DB)       DB0-0201-0000       Highway Cash       \$       503,309       \$       446,752       \$       1,477,597       \$       1,446,753       \$       1,383,309       \$       1,428,285       \$       1,373,683       \$       1,178,562       \$	\$ 87,004 \$ 129,118 \$ 38,117 \$ 129,418 \$ 3,155,792 \$ 1,102,068 \$ 297,950 \$ 1,400,018 \$ (343,497) \$ 347,409
General (A)       A00-0878-0800       Reserve for Bidgs & Parks       \$       125,039       \$       125,729       \$       126,006       \$       126,042       \$       127,461       \$       128,061       \$       128,565       \$         General (A)       A00-0878-0800       Reserve for Bidgs & Parks       \$       37,090       \$       37,117       \$       37,199       \$       37,323       \$       37,477       \$       37,628       \$       37,788       \$       37,954       \$         General (A)       A00-0878-1000       Reserve for Drainage       \$       125,031       \$       126,021       \$       126,021       \$       126,022       \$       127,244       \$       127,757       \$       128,864       \$         General (A)       A00-0878-1000       Highway Cash       \$       5       503,309       \$       446,752       \$       1,477,597       \$       1,446,753       \$       1,383,309       \$       1,428,285       \$       1,373,683       \$       1,178,562       \$         Highway (DB)       D80-0201-0000       Reserve or HWY Equipment       \$       289,924       290,130       \$       294,743       \$       294,126       \$       295,374	\$ 129,118 \$ 38,117 \$ 129,418 \$ 3,155,792 \$ 1,102,068 \$ 297,950 \$ 1,400,018 \$ (343,497) \$ 347,409
General (A)       A00-0878-0900       Reserve for Recreation       \$       37,090       \$       37,117       \$       37,223       \$       37,477       \$       37,628       \$       37,788       \$       37,954       \$         General (A)       A00-0878-1000       Reserve for Drainage       \$       125,931       \$       126,021       \$       126,298       \$       127,244       \$       127,757       \$       128,001       \$       128,864       \$         General (A)       A00-0878-1000       Highway Cash       \$       5       503,309       \$       446,752       \$       1,477,597       \$       1,383,309       \$       1,428,285       \$       1,373,683       \$       1,178,562       \$         Highway (DB)       DB0-0201-0000       Highway Cash       \$       503,309       \$       446,752       \$       1,477,597       \$       1,446,753       \$       1,383,309       \$       1,428,285       \$       1,373,683       \$       1,178,562       \$         Highway (DB)       DB0-0878-0100       Reserve or HWY Equipment       \$       289,924       \$       290,130       \$       294,743       \$       292,947       \$       294,126       \$       295,374 <td>\$ 38,117 \$ 129,418 \$ 3,155,792 \$ 1,102,068 \$ 297,950 \$ 1,400,018 \$ (343,497) \$ 347,409</td>	\$ 38,117 \$ 129,418 \$ 3,155,792 \$ 1,102,068 \$ 297,950 \$ 1,400,018 \$ (343,497) \$ 347,409
General (A)       A00-0878-1000       Reserve for Drainage       \$ 125,931       \$ 126,021       \$ 126,021       \$ 126,722       \$ 127,744       \$ 127,757       \$ 128,001       \$ 128,864       \$         Highway (DB)       DB0-0201-0000       Highway Cash       \$ 503,309       \$ 446,752       \$ 1,477,597       \$ 1,446,753       \$ 1,383,309       \$ 1,428,285       \$ 1,373,683       \$ 1,178,562       \$         Highway (DB)       DB0-0201-0000       Highway Cash       \$ 503,309       \$ 446,752       \$ 1,477,597       \$ 1,446,753       \$ 1,383,309       \$ 1,428,285       \$ 1,373,683       \$ 1,178,562       \$         Highway (DB)       DB0-0201-0000       Reserve or HWY Equipment       \$ 289,924       \$ 290,130       \$ 290,769       \$ 294,743       \$ 292,947       \$ 294,126       \$ 295,374       \$ 296,675       \$         Capital Projects (H)       H00-0201-0000       Capital Projects Cash       \$ (236,988)       \$ (221,545)       \$ (251,862)       \$ (160,830)       \$ (229,052)       \$ (263,581)       \$ (276,597)       \$ (343,788)       \$         Capital Projects (H)       H00-0231-0000       Restricted Cash       \$ (236,988)       \$ (221,545)       \$ (251,862)       \$ (160,830)       \$ (229,052)       \$ (263,581)       \$ (276,597)       \$ (343,788)       \$      <	\$         129,418           \$         3,155,792           \$         1,102,068           \$         297,950           \$         1,400,018           \$         (343,497)           \$         347,409
\$ 3,007,272 \$ 2,730,787 \$ 2,833,572 \$ 2,692,233 \$ 2,620,138 \$ 2,955,981 \$ 2,871,525 \$ 2,804,372 \$         Highway (DB)       DB0-0201-0000       Highway Cash       \$ 503,309 \$ 446,752 \$ 1,477,597 \$ 1,446,753 \$ 1,383,309 \$ 1,428,285 \$ 1,373,683 \$ 1,178,562 \$         Highway (DB)       DB0-0878-0100       Reserve or HWY Equipment       \$ 289,924 \$ 290,130 \$ 290,769 \$ 294,743 \$ 292,947 \$ 292,947 \$ 294,126 \$ 295,374 \$ 296,675 \$         \$ 793,232 \$ 736,882 \$ 1,768,366 \$ 1,741,496 \$ 1,676,256 \$ 1,722,411 \$ 1,669,057 \$ 1,475,237 \$         Capital Projects (H)       H00-0201-0000       Capital Projects Cash       \$ (236,988) \$ (221,545) \$ (251,862) \$ (160,830) \$ (229,052) \$ (263,581) \$ (276,597) \$ (343,788) \$         \$ 1,015,650 \$ 1,016,375 \$ 1,018,611 \$ 1,021,682 \$ 1,027,682 \$ 1,022,829 \$ 1,022,829 \$ 1,023,852 \$ 1,030,971 \$ 1,034,353 \$         \$ 778,662 \$ 794,830 \$ 766,750 \$ 860,852 \$ 795,777 \$ 764,271 \$ 754,375 \$ 690,565 \$         Fire Protection (SF)       SF0-0201-0000       Fire Fund Cash       \$ 407,448 \$ 407,501 \$ 999,123 \$ 999,208 \$ 796,723 \$ 488,060 \$ 489,492 \$ 489,447 \$	\$ 3,155,792 \$ 1,102,068 \$ 297,950 \$ 1,400,018 \$ (343,497) \$ 347,409
Highway (DB)       DB0-0201-0000       Highway Cash       \$       503,309       \$       446,752       \$       1,446,753       \$       1,383,309       \$       1,428,285       \$       1,373,683       \$       1,178,562       \$         Highway (DB)       DB0-0878-0100       Reserve or HWY Equipment       \$       289,924       \$       290,769       \$       294,743       \$       292,947       \$       294,126       \$       295,374       \$       296,675       \$         Highway (DB)       DB0-0878-0100       Reserve or HWY Equipment       \$       289,924       \$       290,769       \$       294,743       \$       292,947       \$       294,126       \$       295,374       \$       296,675       \$         Capital Projects (H)       H00-0201-0000       Capital Projects Cash       \$       (221,545)       \$       (221,545)       \$       (251,862)       \$       (160,830)       \$       (229,052)       \$       (263,581)       \$       (276,597)       \$       (343,788)       \$         Capital Projects (H)       H00-0231-0000       Restricted Cash       \$       1,015,650       \$       1,016,375       1,018,611       \$       1,021,682       \$       1,024,829       \$ <t< td=""><td>\$ 1,102,068 <b>\$ 297,950</b> <b>\$ 1,400,018</b> <b>\$ (343,497)</b> <b>\$ 347,409</b></td></t<>	\$ 1,102,068 <b>\$ 297,950</b> <b>\$ 1,400,018</b> <b>\$ (343,497)</b> <b>\$ 347,409</b>
Highway (DB)       DB0-0878-0100       Reserve or HWY Equipment       \$ 289,924       \$ 290,769       \$ 294,743       \$ 292,947       \$ 294,126       \$ 295,374       \$ 296,675       \$         \$ 793,232       \$ 793,232       \$ 736,882       \$ 1,768,366       \$ 1,741,496       \$ 1,676,256       \$ 1,722,411       \$ 1,669,057       \$ 1,475,237       \$         Capital Projects (H)       H00-0201-0000       Capital Projects Cash       \$ (236,988)       \$ (221,545)       \$ (251,862)       \$ (160,830)       \$ (229,052)       \$ (263,581)       \$ (276,597)       \$ (343,788)       \$         Capital Projects (H)       H00-0231-0000       Restricted Cash       \$ 1,015,650       \$ 1,016,375       \$ 1,018,611       \$ 1,022,682       \$ 1,022,4829       \$ 1,027,852       \$ 1,030,971       \$ 1,034,353       \$         Fire Protection (SF)       SF0-0201-0000       Fire Fund Cash       \$ 407,448       \$ 407,501       \$ 999,123       \$ 999,208       \$ 796,723       \$ 488,060       \$ 489,447       \$	\$         297,950           \$         1,400,018           \$         (343,497)           \$         347,409
Highway (DB)       DB-0878-0100       Reserve or HWY Equipment       \$ 289,924       \$ 290,769       \$ 294,743       \$ 292,947       \$ 294,126       \$ 295,374       \$ 296,675       \$         \$ 793,232       \$ 736,882       \$ 1,768,366       \$ 1,741,496       \$ 1,676,256       \$ 1,722,411       \$ 1,669,057       \$ 1,475,237       \$         Capital Projects (H)       H00-0201-0000       Capital Projects Cash       \$ (236,988)       \$ (221,545)       \$ (251,862)       \$ (160,830)       \$ (229,052)       \$ (263,581)       \$ (276,597)       \$ (343,788)       \$         Capital Projects (H)       H00-0231-0000       Capital Projects Cash       \$ (236,988)       \$ (221,545)       \$ (251,862)       \$ (160,830)       \$ (229,052)       \$ (263,581)       \$ (276,597)       \$ (343,788)       \$         Fire Projects (H)       H00-0231-0000       Restricted Cash       \$ 1,015,650       \$ 1,016,375       \$ 1,018,611       \$ 1,021,682       \$ 1,024,829       \$ 1,027,852       \$ 1,030,971       \$ 1,034,353       \$         Fire Protection (SF)       SF0-0201-0000       Fire Fund Cash       \$ 407,501       \$ 999,123       \$ 999,208       \$ 796,723       \$ 488,060       \$ 489,447       \$	\$         297,950           \$         1,400,018           \$         (343,497)           \$         347,409
\$ 793,232 \$ 736,882 \$ 1,768,366 \$ 1,741,496 \$ 1,676,256 \$ 1,722,411 \$ 1,669,057 \$ 1,475,237 \$         Capital Projects (H)       H00-0201-0000       Capital Projects Cash         \$ (236,988) \$ (221,545) \$ (251,862) \$ (160,830) \$ (229,052) \$ (263,581) \$ (276,597) \$ (343,788) \$         \$ 1,015,650 \$ 1,016,375 \$ 1,016,375 \$ 1,018,611 \$ 1,021,682 \$ 1,024,829 \$ 1,027,852 \$ 1,030,971 \$ 1,034,353 \$         \$ 778,662 \$ 794,830 \$ 766,750 \$ 860,852 \$ 795,777 \$ 764,271 \$ 754,375 \$ 690,565 \$         Fire Protection (SF)       SF0-0201-0000       Fire Fund Cash	\$ 1,400,018 \$ (343,497) \$ 347,409
Capital Projects (H)       H00-0231-0000       Restricted Cash       \$ 1,015,650       \$ 1,016,375       \$ 1,018,611       \$ 1,021,682       \$ 1,024,829       \$ 1,027,852       \$ 1,030,971       \$ 1,034,353       \$         Fire Protection (SF)       SF0-0201-0000       Fire Fund Cash       \$ 407,448       \$ 407,501       \$ 999,123       \$ 999,208       \$ 796,723       \$ 488,060       \$ 489,492       \$ 489,447       \$	\$ 347,409
Capital Projects (H)       H00-0231-0000       Restricted Cash       \$ 1,015,650       \$ 1,016,375       \$ 1,018,611       \$ 1,021,822       \$ 1,027,852       \$ 1,030,971       \$ 1,034,353       \$         Fire Protection (SF)       SF0-0201-0000       Fire Fund Cash       \$ 407,448       \$ 407,501       \$ 999,123       \$ 999,208       \$ 796,723       \$ 488,060       \$ 489,492       \$ 489,447       \$	\$ 347,409
\$ 778,662 \$ 794,830 \$ 766,750 \$ 860,852 \$ 795,777 \$ 764,271 \$ 754,375 \$ 690,565 \$         Fire Protection (SF)       \$ 407,448 \$ 407,501 \$ 999,123 \$ 999,208 \$ 796,723 \$ 488,060 \$ 489,492 \$ 489,447 \$	
Fire Protection (SF) SF0-0201-0000 Fire Fund Cash \$ 407,448 \$ 407,501 \$ 999,123 \$ 999,208 \$ 796,723 \$ 488,060 \$ 489,492 \$ 489,447 \$	Ş 5,511
\$ 407,448 \$ 407,501 \$ 999,123 \$ 999,208 \$ 796,723 \$ 488,060 \$ 489,492 \$ 489,447 \$	\$ 485,878
	\$ 485,878
Lighting (SL) L30-0201-0000 Lighting Fund Cash \$ 21,421 \$ 20,113 \$ 32,955 \$ 31,821 \$ 30,747 \$ 29,700 \$ 28,687 \$ 27,657 \$	\$ 26,409
\$ 21,421 \$ 20,113 \$ 32,955 \$ 31,821 \$ 30,747 \$ 29,700 \$ 28,687 \$ 27,657 \$	\$ 26,409
Ambulance (SM) SM0-0201-0000 Ambulance Fund Cash \$ 13,514 \$ 11,554 \$ 156,290 \$ 155,611 \$ 155,260 \$ 154,598 \$ 152,840 \$ 138,518 \$	\$ 124,151
Ambulance (SM) SM0-0878-0001 Reserve for Ambulance \$ 179,976 \$ 180,105 \$ 180,501 \$ 181,106 \$ 181,853 \$ 182,585 \$ 183,360 \$ 184,622 \$	\$ 184,959
\$ 193,490 \$ 191,659 \$ 336,791 \$ 336,717 \$ 337,113 \$ 337,183 \$ 336,199 \$ 323,140 \$	\$ 309,110
Garbage (SG/SR) SG0-0201-0000 Garbage & Refuse Fund Cash \$ 144,742 \$ 73,572 \$ 849,825 \$ 781,207 \$ 712,510 \$ 644,940 \$ 576,375 \$ 504,376 \$	
\$ 144,742 \$ 73,572 \$ 849,825 \$ 781,207 \$ 712,510 \$ 644,940 \$ 576,375 \$ 504,376 \$	\$ 430,776
Water (SW)         HA0-0201-0000         (HA) Water District #1         \$ 93,820         \$ 93,887         \$ 177,465         \$ 138,001         \$ 134,035         \$ 134,442         \$ 134,883         \$	\$ 135,313
Water (SW)         HB0-0201-0000         (HB) Water District #2         \$ 80,546         \$ 80,604         \$ 119,412         \$ 120,141         \$ 120,496         \$ 120,861         \$ 121,258         \$	\$ 121,645
Water (SW)         HC0-0201-0000         (HC) Water District #3         \$ 190,338         190,474         \$ 444,052         \$ 446,763         \$ 448,080         \$ 268,062         \$ 268,942         \$	. ,
Water (SW)         HC0-0878-0100         Reserve for Debt - Dist. 3         \$ 353,940         \$ 354,192         \$ 354,971         \$ 356,161         \$ 357,630         \$ 359,070         \$ 360,593         \$ 362,182         \$	. ,
Water (SW)         HD0-0201-0000         (HD) Water Ext. 1         \$         45,867         \$         48,331         \$         48,477         \$         48,626         \$         48,917         \$         49,078         \$	
Water (SW)         HE0-0201-0000         (HE) Water Ext. 2         \$ 89,213         \$ 89,277         \$ 118,613         \$ 119,337         \$ 119,689         \$ 120,052         \$ 120,446         \$	
Water (SW)         HF0-0201-0000         (HF) Water Dist. 3 Ext.         \$ 29,664         \$ 29,685         \$ 40,753         \$ 40,876         \$ 41,022         \$ 41,123         \$ 33,223         \$ 33,332         \$	1,
\$ 883,389 \$ 884,019 \$ 1,303,598 \$ 1,307,647 \$ 1,267,139 \$ 1,271,262 \$ 1,086,151 \$ 1,090,120 \$	\$ 1,103,582
\$ 6,229,657 \$ 5,839,364 \$ 8,890,980 \$ 8,751,181 \$ 8,236,403 \$ 8,213,809 \$ 7,811,861 \$ 7,404,913 \$	\$ 6,915,476

## **BOSTON VOLUNTEER FIRE DEPARTMENT**



## **Junior Firefighter Program**

## **Guideline book**

#### Junior Firefighter Program

#### **Purpose and History**

The Boston Volunteer Fire Department was established in 1908 to provide fire protection services the community. We are proud to be 100% volunteer. In 2023 a junior firefighter program was established to develop youth with fire training and service. Being a junior firefighter is a rewarding way to learn skills used in firefighting and emergency medicine. Upon learning a minimum number of skills, advanced juniors can and are expected to respond to emergency calls under the supervision of senior firefighters. The jobs that junior firefighters do frees up qualified senior firefighters to perform other crucial tasks. Juniors will learn on the job and, with regular training, be able to fight real fires once becoming a resident member. All training, uniforms, and personal protective equipment are provided at no cost.

Being a firefighter can be a dangerous job. Strict rules and bylaws exist to protect minors from danger. For example, junior firefighters will never enter a burning structure or operate within the danger zone established by the Incident Commander (IC). The Boston Volunteer Fire Department takes safety very seriously and will not tolerate horse play during training or real emergencies. It must also be recognized that during emergency conditions, a junior might be mistakenly asked to complete a task prohibited by law. In this case, the junior member must take responsibility to alert the member asking, to the fact that it is prohibited. You should then report the request to command at the scene. Once back at the station, you should report the incident to a junior advisor so that follow up training can be provided to the crew. <u>YOU SHOULD NEVER</u> INTENTIONALLY BREAK THE LAW, EVEN IN AN EMERGENCY SITUATION.

#### **INTRODUCTION**

The requirements to be a junior firefighter are as follows:

Junior firefighters must be at least 12 years old but not older than 18 years old. The junior firefighter must live within the town of Boston or one fire district out (Colden, East Concord, East Eden, Langford). They must be able to follow directions under stressful conditions. They should be in good physical condition to perform essential fire ground tasks. Juniors should be willing and able to attend at least 50% of scheduled meetings and required training. Special trainings are optional but highly encouraged.

Juniors must maintain fulltime enrollment in some form of educational establishment (Public School, Private School, Home School or College), and should maintain passing grades to remain active.

Junior firefighters need to be self-starters and be willing to learn. Juniors who regularly strive to learn more and be involved will be rewarded with increasing levels of responsibility and opportunities.

Junior members who do not contribute/participate in minimum required trainings will be removed from active status to allow other juniors the opportunity to participate.

Once the junior firefighter turns 18, they may submit an application to the company to become an active firefighter.

The Boston Fire Department is proud of its members; junior members are expected to conduct themselves in a professional manner when representing the fire department. Talking about internal fire department activities including finances and other fire departments reduces the public trust and will be dealt with appropriately.

We are happy to have you as a member of the Boston Volunteer Fire Department. We look forward to some great training and your assistance during actual emergencies. Welcome!

### **Job Description**

- Attend scheduled meetings and trainings
- -Practice firefighting techniques
- Learn communications on radios (during training only/non-emergency setting)
- maintaining turnout gear and protective equipment

- Learning firefighting and lifesaving skills such as hose advancement, search and rescue, cpr, brush fires, vehicle extrication, scene support, ground ladders (nothing over 35 feet), sbca training.

- Knowledge of public safety and security
- Customer service skills
- The ability to accept criticism and work well under pressure
- Patience and the ability to remain calm under stressful situations
- To be thorough and pay attention to detail
- Sensitive and understanding

## Job Requirements

- The ability to listen and take orders
- Show up on time to trainings and meeting

- Be attentive and respectful when directions and orders are given in trainings, meetings ect.

- SCHOOL COMES FIRST; must maintain passing grade in order to participate in trainings, meetings, department functions, and go on calls

- Must maintain respect, good character, and positive attitude at all times

## **RULES AND REGULATIONS**

1. The Junior Firefighters Program will be supervised by a Lead Junior Advisor (Regular Firefighter). The Lead Advisor will be an experience firefighter approved by the fire chief. Accompanying the Lead Advisor will be assistant advisors, which will consist of any active firefighters that would be willing to dedicate their time for the position. Should the Lead Advisor need to step down, the chief should appoint another qualified candidate. The Chief may, at his/her discretion, appoint additional members to the Junior advisor committee. The Lead Advisor will be the Liaison between the Regular Fire Department and the Junior Firefighter Program. The Lead Advisor will be in charge of any correspondence or disciplinary actions to be taken within the Junior Firefighter Program.

**2.** The Junior Fire firefighters shall abide by all federal, state and departmental rules and regulations.

**3.** After the initial interview by the advisors, the junior applicant will be brought to a vote by the department members. If majority of advisors accept the applicant, then the applicant shall become an official junior member.

**4.** Junior members do not have voting privileges within the regular fire department. They may attend meetings, but might be asked to leave the room while some issues are discussed.

**5.** The Boston Volunteer Fire Department has established a limit of 15 junior positions, if more applications are received; candidates will be evaluated in order in which the applications were received.

**6.** Dependents of active fire department personnel are automatically accepted regardless of the total number of junior members currently on hand. They will be required the same approval process as any applicant.

7. All juniors must complete the department Junior Orientation Program (JOP). This program includes departmental procedures, building policies, apparatus orientation and Command structures.

**8.** All Fire department members must recognize rules and regulations that govern minors and their safety. Junior members are not permitted to participate in activities that are prohibited. Junior members must recognize when they have been asked to perform something not appropriate and will report this to the requesting firefighter and commanding officer.

9. Junior members should not be at the station unsupervised, except during emergency call.

**10.** All junior members must sign in and out of the junior log sheet at the station every time they enter the building. <u>NO EXCEPTIONS!</u>

**11.** Only officers may talk to the media. All junior members will refer all questions regarding the fire department to the most senior officer on the scene. Juniors are expected to represent the fire department in a positive manner. It is not appropriate to discuss internal matters of the fire department or talk negatively about other fire departments.

**12.** Junior members **DO NOT** bring your friends to hang out around the fire station. If someone you know is interested in becoming a junior firefighter, they are welcome to come to a junior drill and meeting with parent/gaurdian consent.

**13.** Any injuries occurring while on duty with the Boston Volunteer Fire Department should be reported to the senior officer as soon as practical for documentation and treatment.

14. Underage drinking, drugs, and weapons are <u>NOT</u> permitted on fire department property or functions at any time. (violation of this will be dealt seriously and appropriate actions will be taken by the advisors)

**15.** Firefighting does not come before personal health. Do **NOT** respond to calls or come to the station if you are sick or under the influence of medication, drugs, or alcohol.

**16.** Curfew for JR firefighters. No responding to calls after 9pm on a school night and 10pm o. If junior firefighter is already at a fire department function the must have a sign letter from their parent/legal guardian that they can stay later than list curfew.

17. SCHOOL COMES FIRST!!! All junior firefighters must be able to present a high school report card to an advisor, upon request. If a grade is below a 70 is indicated for any class, the junior firefighter will have one month to improve the grade. The junior firefighter must present a progress report or note from the teacher from the class in question within one month, indicating that the grade has improved to 70 0r higher. If, after one month, the grade hasn't improved, or the junior firefighter has failed to secure documentation from the teacher, the junior firefighter will be suspended from all program activities until next report passing report card.

## **MEETINGS, TRAININGS, COMPANY EVENTS**

There will be a general junior meeting once a month and drills scheduled throughout the year. The junior firefighter must attend at least 6 meetings and 6 trainings to be considered a member in good standing. If a JR firefighter has to miss a meeting or training, they must submit a letter an advisor and/or call an advisor to notify them of absence. Junior firefighter will be welcomed to join the department on training nights to help assist or watch company drills.

JR meetings will be held on the first Tuesday of the month at 7:00pm @ station # 2. JR training will follow the general meeting.

Company events and fundraisers are a great way for junior members to get to know the people around the community. Jr members will be allowed to help out at fire company functions with parent approval. Jr firefighters will also be able to have their own fundraisers to help pay for special training events, junior program apparel (shirts, hoodies, jackets),

## **DRIVING OF PERSONAL VEHICLES**

**1.** Only members that are at least 16 years old and have a valid New York State driver's license may drive personal vehicles to the fire station.

2. All juniors must report to the station for calls. If all apparatus has responded prior to your arrival, you must stand-by at the station until either a senior member of the Boston Fire Department drives them to the scene (in personal vehicle), or instructs them to drive directly to the scene. If they do not receive orders, they are to remain at the station until the department returns from the call to assist in clean-up. Juniors are **NOT** permitted to respond by themselves with any backup departments, nor are they permitted to respond to **ANY** emergency outside of the Boston coverage area on their own. They must respond on a Boston fire department apparatus.

## 3. <u>UNDER NO CIRCUMSTANCES ARE JUNIORS TO GO DIRECTLY TO THE SCENE</u> <u>WITHOUT DIRECT ORDERS FROM A SENIOR FIREFIGHTER OR OFFICER!</u> The

public might pressure you as a firefighter into entering a burning structure or to perform other tasks you are not authorized to undertake.

**4.** At no time is a junior member permitted to use colored light, hazard lights, honk horn or use any other warning devices while enroute to the hall for an emergency call.

5. All speed limits and traffic laws are to be strictly followed while responding to the station.

**6.** The Boston Volunteer Fire Department is in no way responsible or liable for any moving violations while enroute to or from the station for a call or training.

7. Failure to abide by these rules will result in a suspension of at least 30 days and possible expulsion from the junior program.

Upon arrival to the scene **ALL** Junior members must check in with the PUMP OPERATOR. The Pump Operator will assign your duties and designate your staging area, or direct you to an officer to receive orders.

## **RESPONDING TO CALLS ON APPARATUS**

**1.** Junior members must be in good standing with the department and cleared by the Chief and Lead Junior Advisor to be able to ride on a company apparatus. The junior member must also attend at least 50% of scheduled meetings and/or trainings. No exceptions are allowed. Junior members cannot ride on the first responding apparatus.

**2.** Junior firefighters shall don full protective bunker gear before boarding any piece of fire apparatus that is responding to a call. Juniors shall wear full protective turnout gear to all calls unless otherwise instructed by the senior officer.

**3.** Junior firefighter will obtain verbal permission from the officer or senior member in charge of an apparatus prior to boarding an apparatus. The officer or senior member must be willing and able to supervise the junior firefighter at all times.

**4.** Junior member must place their accountability tag on the ring of the apparatus you are boarding.

**5.** Junior firefighters, in reverse seniority, shall give up their seat to any senior firefighter upon request. **NO questions or arguing**. Reclaim your accountability tag and get off the apparatus and wait for the next unit going to the scene.

**6.** When riding any piece of apparatus, junior firefighters shall position themselves in a seat with a seat belt in place and securely fastened. Under no circumstances will a junior stand up on an apparatus while the apparatus is moving.

7. Junior firefighters shall remain in the apparatus until given instructions by the officer if no instructions are given; tell the apparatus operator you are reporting to him/her for assignment.

8. All instructions of the officer must be followed exactly. If you are not sure what you are doing or have been assigned something you are not permitted to do, say so right away so your task can be clarified or someone else can be given the assignment.

9. Junior firefighters shall <u>NOT</u> at any time start, or attempt to start, or move any fire department vehicle. <u>NO EXCEPTIONS!</u>

**10.** Upon returning to the station, assist in clean up, store your gear for the next call and sign the sign-in sheet.

## MOTOR VEHICLE ACCIDENTS

Junior firefighters (12-17 years old) are prohibited from responding to any motor vehicle accidents.

## **EMERGENCY MEDICAL SERVICES**

Juniors WILL NOT assist in any patient care or respond to emergency medical alarms.

Juniors WILL NOT assist in any Hazardous materials situations.

## **PROHIBITED ACTIVITIES BY LAW and/or BVFD**

BVFD and/or state law specifically prohibits members under the age of 18 of an emergency service organization from participating in the following activities:

1. Operating organizational vehicles.

2. Operating a radio on the emergency frequency.

3. Establishing command on any call

**4.** Being present at scenes involving injury or death. (if a structure fire becomes a fatal fire the jr. firefighters will be removed from the scene by a designated firefighter)

5. Using rubber electric gloves, insulated wire cutters, life nets or acetylene cutting torches.

6. Operations of pumps of any fire department vehicle at the scene.

7. Entering a burning structure.

8. Operating high-pressure hose lines (water, air or hydraulic) except during training.

9. Ascending ladders, except during training

**10.** Operate any aerial device (cranes or hoists), non-automatic elevators, air bags for lifting or winches.

11. Perform operations in tunnels, shafts or trenches.

**12.** Participate in emergencies at, explosives or fireworks plants, retailers or in support of public safety for a public display.

13. An emergency operation in or around mines, strip-mines or quarries.

**14.** Participate in operations with incidents involving paint, acid or poisons (any HAZMAT incident).

15. Participate in operations involving radioactive substances.

16. Roof top ventilation or any work on top of a roof.

**17.** Wrecking or demolition including use of acetylene torches, cutting or crushing equipment or respond to structural collapse incidents.

18. Entry into a hazardous atmosphere (including training).

19. Junior firefighters will not be allowed to participate in any traffic control activities

## **PERMITTED ACTIVITIES**

Minors 12 - 17 years old

**1.** Participate in organized training activities in which an advisor and adult member of the organization is present and supervising the junior member

2. All aspects of fire suppression training except interior live fire extinguishment

3. Rescue training and rescue tools (with proper fire company supervision)

4. Hazardous material training except entry using Level A and B personal protection equipment

5. Safety training.

6. Wild land firefighting and wilderness search and rescue training.

7. Provide canteen services.

**8.** Participate in support capacity for searches, rescues, wild fires, incidents and water supply operations while under direct supervision of a senior member.

#### PROBATION

Upon successfully joining the Boston Volunteer Fire Department, the Junior member will be placed on 90 probation period. During the probation period, the new member will have no junior voting privileges and may not respond to calls except during training. Probationary members may attend special events such as banquets, picnics and Junior meetings/training. During the probation period, juniors will be allowed to attend the regular fire department business meetings.

#### **Requirements:**

1. Complete 3 months of service

2. Attend 50% of all scheduled meetings AND trainings.

**3.** Have an understanding of the Boston Volunteer Fire Department Operations and apparatus. Accountability command structure, Personal Protective Equipment, and Safety.

4. Be recommended by Junior Advisors and approved by the Chief.

Failure to complete the probationary requirements will result in a one-time extension of the probationary period. Continued failure to complete the probationary requirements will result in loss of membership. If this happens, a new application must be submitted.

#### DISCIPLINARY/DISMISSAL ACTIONS

These actions are in place only for the protection of the Jr members, the advisors and the Boston fire company. Pending on the severity of what has been done the action might go right to the final defense. Examples of actions taken by the Jr firefighters in which the advisors will sit down and discuss what the consequences will be are as follows but not limited to: misconduct, insubordination, poor school grades, demonstrated inability to handle mature situations, breach of privacy, breach of policies, conviction of any crimes, and drug or alcohol use. The following actions below will be used pending on the severity of the incident. If an incident is a high severity offense the advisors will be able to expel the jr firefighter from the program following a meeting with the JR, parent, chief and advisors.

First offense: written warning (which will be kept on file for 1 year from date of incident) Second offense: written warning and suspension (suspension length determined by advisors) Third and final offense: Expulsion from the Jr firefighter program

## **OFFICERS**

The Advisors of the Junior program will appoint two officers (Captain and Lieutenant). Additional officer positions can be created and or eliminated by the Junior Advisors as needed. To hold an officer position, a member must be active and in good standing for at least six months and show discipline, maturity and a sense of accountability. Officers must be willing to provide additional hours to complete the duties of the position (duties listed below).

Advisors will appoint the Jr. Captain and Lieutenant at the beginning of the year.

## **DUTIES OF OFFICERS**

Junior officers are designated with a reflective stripe running the length of the helmet along the top stating if they are a JR captain or JR lieutenant.

Junior Captain will be the ranking Junior member. The captain will be in charge of all Junior events, meetings and functions. The captain will conduct the business meetings. The captain will supervise duties of other junior officers. The captain will coordinate recruiting and recognition of Junior members. At an emergency incident with multiple junior members, the Junior Captain will report to the Pump Operator as a representative of all juniors on the scene.

# However, the Pump Operator/senior firefighter will have total control of the Junior Members on an emergency scene, and will give all orders.

Junior Lieutenant will be responsible for records of attendance and training. The Lieutenant will fill the duties of the captain in their absence. They will perform recording of minutes and correspondence. The Lieutenant will provide a summary report of junior activity each month to be presented at the Boston Volunteer Fire Department business meeting. Such report shall include any change in members, awards, training events completed, etc.

## THANK YOU and WELCOME to the BOSTON FIRE COMPANY JUNIOR FIREFIGHTER PROGRAM!!!!!!!

# Boston Fire Company Bylaws and Constitution



Updated October 4th<sup>th</sup> 2023

CONSTITUTION AND BY-LAWS of the BOSTON FIRE COMPANY, INC. Boston, New York UPDATED: October 4<sup>th</sup> 2023

## ARTICLE I

Sec. 1 – Name

The name of this organization shall be: BOSTON FIRE COMPANY, INC., herein after referred to as BFC.

Sec. 2 – Purpose

The objectives of this organization shall be: (1) to protect life and property from fire and other threats to public safety, and (2) to promote social relations among the members.

Sec. 3 – Territory

The territory in which the operations of this organization shall be principally conducted is as follows: The Town of Boston, the northern portion of the Town of Concord as defined in the contract between BFC and the Town of Concord, and elsewhere as called for under the County of Erie Mutual Aid Plan.

Sec. 4 – Dissolution Clause

If BFC should dissolve, all assets and properties shall be turned over to the Town of Boston. Amended 1 Feb. 2012 as follows:

Upon dissolution of the BFC, hereinafter "the Company", assets of the Company shall be sold or otherwise disbursed to satisfy any and all outstanding debts of the Company. Any assets of the Company remaining after all debts have been satisfied shall be, at the majority direction of the Company's active and exempt membership present at a special meeting called, donated to an exempt organization or organizations, as defined in Part 3, paragraph 2a of the Internal Revenue Service Form 1023, "Application for Recognition of Exemption Under Section 501(c) (3) of the Internal Revenue Code.

#### Sec. 5 – Fire District

In the event that the Town of Boston changes to a Fire District, any and all equipment shall be turned over to the Fire District. The Buildings and grounds would be kept by the membership with the engine houses rented to the district.

## ARTICLE II

#### Sec. 1 – Membership

Membership in this organization shall be divided into four classes: ACTIVE, INACTIVE EXEMPT, HONORARY, and LIFE. Active membership shall be limited to fifty (50). Members will receive at the Annual Meeting a Certificate of Recognition for each five (5) Full years of membership in the Boston Fire Company, Inc. Active members will receive an award, such as a pin, or medal for recognition of each five (5) FULL years of honorable active service. Active members completing a FULL year of honorable service based on their date of entry into the BFC, will receive credit for one year's service. Consecutive accumulation of service is not required. Upon attainment of twenty (20) FULL years of honorable service, all subsequent years of membership will be considered years of service.

#### Sec. 2 - Active Membership

Active Membership shall be confined to persons who:

- Are at least sixteen years of age who are citizens of the United States of America.
- Are of good moral character and sound body
- Shall meet such additional requirements as may be contained in any law or regulation applicable to the organization.

After a period of five (5) years continuous, honorable service, a member in good standing may acquire his or her "Exempt Certificate", and if he or she so desires may continue as an Active Member.

In the event of an accident or injury covered by compensation or disability benefits, The Chief and members of the Executive Board are to be informed, and said member is not to respond to any calls of fire, or mutual aid, or drills until a release in writing is obtained from his or her doctor and given to the Chief. He or she may attend any and all social functions and meetings. They may not work at any fund raising events.

#### Sec. 3 – Inactive Exempt Membership

Any Active Member who shall have served as such for a period of at least five (5) year shall become entitled to a Certificate as an Exempt Volunteer Fireman under provisions contained in the General Municipal Law. Inactive Exempt members shall enjoy all social privileges of Active members, but are not permitted to drive or operate equipment or apparatus, or actively participate in fighting fires or any other emergency. Inactive Exempt members shall not be permitted to vote for any Line Office position (i.e. Chief, etc.) in the BFC. They may, if they so wish, attend drills, schools of instruction, and serve in an administrative capacity; assist in fund raising activities; and assist in maintenance of buildings and grounds, and at social functions, but they are not required to do so. Inactive Exempt members with twenty years of service, shall retain keys and enjoy the same access privileges to BFC buildings and grounds as Active Members.

#### Sec. 4 – Honorary Membership

Any person who has performed one or more notable services to volunteer firemen, or to the BFC may become eligible for Honorary Membership by a majority vote of the members present at any regular or special meeting. Such Honorary Members shall not have any rights or privileges of the organization, except upon invitation of the organization.

### Sec. 5 – Life Membership

Life Membership may be granted by a majority vote of the members present at any regular or special meeting to a member in recognition of a major contribution or bequest to the BFC. Annual dues are waived for Life Members.

- Sec. 6 Duties of Active Members
  - (a) It shall be the duty of Active Members, when in the BFC territory to respond to all alarms.
  - (b) Active Members shall report to the Officer-in-Charge. When at a fire, no member is to leave the scene until excused by the Officer-in-Charge.
  - (c) Only Active Members or other authorized persons may ride the apparatus and participate in operations when the BFC is called for a fire or other emergency.
  - (d) Every Active Member must attend six (6) meetings per Boston Fire Company year which shall run from October 1 to September 30- calendar year commencing annually on the first day of January\*, unless excused for sickness, working at the member's regular job, or other reasons approved by the Executive Board. If a member is unable

to satisfy the minimum meeting requirement due to job schedule, sickness, or other reasons approved by the Executive Board, he/she must obtain a letter from their employer, doctor, and/or other supporting documents requested by the Executive Board; and then review the minutes of the missed meeting with a board member before a meeting point is granted. A maximum of six (6) company points may be granted yearly to a member to a member under the provisions of this paragraph.

- (e) Every Active Firefighter must report for and participate in at least six (6) fire drills per Boston Fire Company year (from October 1 to September 30) per calendar year commencing annually on the first day of January\*.
- (f) All Active Members must maintain residency as defined in Article III, Sec. 1 of this Constitution
- (g) All Active Members are required to participate in all fund-raising activities as assigned or to obtain a replacement in the event of absence.
- (h) If any member in good standing suffers an injury or illness that renders them incapable of fulfilling their obligations and duties of membership. They may apply for a medical leave of absence, regardless of length of service and/or eligibility for exempt membership. Such application shall be made in writing to the executive board through the Chief, with supporting medical documentation as is warranted. Upon review of said application, the Executive Board may approve the medical leave which shall be in effect until either: medical release to eitherfull or limited duty is issued in writing by the members physician, and in the case of limited duty, the activities prescribed and allowed are clearly listed; OR, the member requests in writing the change of membership status other than active, ex:Inactive, Exempt, Resignation, etc

\*Amendments to parts (d) and (e) ratified 1 February 2017, to take effect retroactively 1 January 2017

## ARTICLE III

#### Sec. 1 - Applications

All applications for ACTIVE Membership shall be made in writing by full completion of the current application form in use by the BFC, and signed by a proposing member who is in good standing. The applicant must be a resident of the Town of Boston, or of the adjoining fire districts of Patchin, East Eden, Langford, East Concord and Colden; and that portion of the Town of Concord as defined in the Fire Protection contract between BFC and the Town of Concord. Persons employed in the Town of Boston are also eligible to apply. All applicants must be at least eighteen (18) years of age, undergo a New York State Arson Background Check, and meet all other applicable statutory regulations. The application must be read at a regular meeting and the same shall be referred to the Executive Committee to investigate the character and competency of the applicant, and report its finding to the BFC at a subsequent general meeting. The applicant, upon

receiving a majority of votes by the members present, shall be entitled to admission to the BFC. Any person whose application for membership is rejected, may, after three (3) months, re-submit an application for membership under the provisions of this section. Should an applicant have or develop a medical problem before his Executive Board review, the interview shall be postponed until the applicant gets a written release form from his/her doctor; and the interview will be scheduled at the next Executive Board meeting.

#### Sec. 2A – Probationary Period

A new Active Member accepted into the BFC shall be placed on probationary status for a period of one (1) year following his initial acceptance. During this probationary period, the new Active member shall not drive any of the trucks unless by direct order of the Chief. The probationary period can be ended by the chief if the member proves they are worthy of full membership status. The new member will have a six month review conducted by the Chief or his/her appointee. The purpose of the review shall be to inform the new member of the strengths and weaknesses that have been observed as well as what the new member needs to do to complete his/her probationary period. At the end of one year, the new member shall receive full membership status only if they have sufficiently completed the training necessary as well as completed the required duties to be an active member of the fire company.

#### Sec 2B – Initial Training

Within twelve (12) months from an Active Member's approval for membership, the Active Member shall complete an approved Firefighter I, Scene Support, or approved equivalent course. If the member cannot meet these criteria within the first year of membership, with reason approved by the Executive Committee, the member must attend at least twelve (12) in house company drills within the first twelve (12) months of membership in order to continue as an active member. Failure to do so shall be grounds for removal from BFC. In extenuating circumstances, the Active Member may be granted an extension for a reasonable length of time, not to exceed twelve (12) months, subject to Executive Committee approval.

### Sec. 3 – Inactive Exempt Membership

Inactive Exempt Membership may be granted at any regular or annual meeting of the BFC by a majority of vote of the members present, upon written application being made by the member; providing said member shall have served as an Active Member for a period of five (5) years, and is in good standing. If going exempt for any reason, a member must stay exempt for a period for a period of at least 3 months before re-applying for active membership.

#### Sec. 4 – Junior membership

All applications for active Junior Membership shall be made in writing. The application will be evaluated by the Junior Advisors and presented to the body of the fire company to be voted into membership. Minimum age for Junior fire fighters is 12 years old maximum age will be 18. All junior firefighters will be governed by the Junior Program SOG's.

#### Sec. 5 – Honorary Membership

Honorary Membership may be conferred at any regular, special, or annual meeting by a Majority vote of the members present in recognition of achievements and services to the Boston Fire Company. No fee may be accepted from Honorary Members.

Sec. 6 – Active Members in Military Service and Full Time Non-Resident Students

Any Active Member who enters active military service in the Armed Forces of the United States of America shall be carried on the rolls as an Active Member in good standing of the BFC, and dues shall be waived for the period on duty. Time in military service shall be accrued toward the member's eligibility for Exempt status. If an Active Member had not completed the Probationary Period prior to entering military service, the remainder of that probation must be completed upon their return to the BFC. Non-Resident Full Time Students fall into the same category as military personnel. Active Members under either of these provisions are not permitted to operate fire apparatus or equipment without Chief's authorization.

## ARTICLE IV OFFICERS AND THEIR SELECTION

#### Sec. 1 - Executive Officers

The Executive Officers of this organization shall consist of a President, Vice President, Secretary, Corresponding Secretary, Treasurer, Director of Fundraising Committee, Fundraising Treasurer, and three (3) Directors elected by the body.

#### Sec. 2 – Line Officers

The Line Officers of this organization shall consist of Chief, First Assistant Chief, and Second Assistant Chief, elected by the body. In addition, the Chief shall appoint a minimum of a Captain and two Lieutenants; as well as a Captain and Lieutenant of Fire Police.

#### Sec. 3 – Fundraiser Officers

The Fundraiser Officers shall consist of a Fundraising Director, and a Fundraising Treasurer.

#### Sec. 4 – Term of Office

The term of each officer shall be for one year from the date of the Installation Dinner calendar year commencing annually on the first day of January\*, except for the terms of the three Directors who shall each serve for three years, with each Director's term being nonconcurrent with the other two. In the event of a failure to fill an office at an Annual Meeting, the member in office shall hold over until a successor is chosen. No President may succeed himself in office more than three (3) times, for a total of four (4) years. No Chief may succeed himself more than twice for a total of three (3) years. He is, however, eligible for election as an Assistant Chief, or appointment as a Captain or Lieutenant.

\*Amendment ratified 1 February 2017 to take effect retroactively 1 January 2017

A vacancy in any office may be filled by election at any regular meeting. The term of any officer not elected at the Annual Meeting shall expire at the Annual Meeting succeeding the member's election, except when a member has been so elected to fill a vacancy for a Director with a term expiring after the date of the next Annual Meeting; in which case the member shall serve for the remainder of the term.

#### Sec. 5 - Election of Officers

All elected officers shall be elected by ballot at the Annual Meeting by a majority of the members present, but if for any reason an officer is not elected at the Annual Meeting, a special election may be held at a regular meeting, or at a special meeting called for that purpose. All officers shall be elected by a majority vote of the members present, and if no member receives a clear majority of the votes cast, the two (2) candidates with the greatest numbers of votes shall hold a run-off election.

Sec. 6 – The President shall appoint two (2) tellers at the time of election, who shall receive the ballots, poll the votes, and announce the candidate elected.

#### Sec. 7 – Voter Eligibility

Only members in good standing shall be eligible to vote at any election of Officers. Inactive Exempt members are not permitted to vote for Line Officers.

#### Sec. 8 – Basic Candidate Eligibility

Only Active Members shall be eligible to become a Line Officer; but an Executive or Fundraiser Office may be held by either an Active or an Inactive Exempt member.

#### Sec. 9 - Forfeiture of Office

Any Officer absent from two (2) consecutive regular meetings shall forfeit said office, unless excused by a majority vote of the members present at the next regular meeting.

#### Sec. 10 – Qualification for Officers

Any Active or Inactive Exempt Member in good standing with a minimum of three (3) years of service shall be eligible to hold an Executive or Fundraiser officer. Only Active Members in good standing with at least three (3) years service shall be eligible to become a Line Officer, with the exception of Chief, which requires five (5) years service in good standing, two (2) years service as a Line Officer in the BFC, and completion of Firefighter I and Firefighter II (or having "grandfather rights" by completing required Essentials Training prior to NY State's redesignation of essentials training), Incident Command I and Incident Command II, and Hazardous Materials Operations Training. In case of Active Members having at least two years service with another Fire Company, they shall be eligible to hold office after completion of one (1) year of service in the BFC, except for the office of Chief, which shall require in all cases five (5) years active service in good standing with the BFC.

#### Sec. 11 – Nominations

The President at the Regular August meeting, shall appoint three (3) members as a Nominating Committee. This Committee's duties shall be: to contact qualified members for the various offices, and to submit a slate of qualified candidates for each office at the regular September meeting. At this September they will also accept nominations from the floor for each office. A person nominated from the floor must be present to accept the nomination. The Chairman of the Nominating Committee shall three (3) times call for nominations for each office separately. When the members present have had sufficient opportunity to place names in nomination, the Chairman shall declare nominations for each office be closed, after which no changes shall be made to the ballot, to be voted on at the Annual Meeting.

#### Sec. 12 - Ballots

A prepared slate of candidates for each office, nominated under Sec.11 of this Article, shall be presented at the Annual October Meeting. Each officer shall be elected in turn from the slate, starting with President, Vice President, Secretary, Corresponding Secretary, Treasurer, one (1) or more Directors of the Executive Committee, then the Chief, First Assistant Chief, Second Assistant Chief, Fundraiser Chairman, and Fundraiser Treasurer. If a candidate is elected to any office, their name shall be taken off the slate of any of the remaining offices. Paper ballots are to be provided by the Nominating Committee.

#### Sec. 13 – Installation

All Officers shall be installed at the Annual Installation Dinner. All Officers, upon taking the Oath of Office, shall be presented with the badge of their office, and must surrender such badge to the Secretary at the expiration of their term of office.

## ARTICLE V DUTIES OF OFFICERS

#### Sec. 1 – President

It shall be the duty of the President to preside at all meetings of the BFC, and of the Executive Committee, in accordance with recognized rules of parliamentary procedure; to call special meetings when, in the President's judgment they are necessary or upon the written request of three (3) members; to appoint all committees; to enforce observance of the BFC Constitution and By-Laws; and to negotiate and, with the approval of the body, execute all contracts for Fire Protection, Rescue, and First Aid. The President shall not vote on any question before the body (other than the election of officers and members), except where a vote on a question results in equal division, where the President's vote shall decide.

#### Sec. 2 – Vice President

The Vice President shall assist the President in the discharge of his duties, and in the case of the President's absence or disability, or should the office of President become vacant, he shall assume the duties of the President. The Vice President shall also serve as Chairman of both the Budget Committee and Insurance Committee.

#### Sec. 3 – Secretary

It shall be the duty of the Secretary to call the roll of Officers and Active and Inactive Exempt Members in attendance at every meeting, and to record the proceedings of the meetings. The Secretary shall also act as Secretary of the Executive Committee, and shall record the proceedings for said committee meetings. The Secretary shall keep the books and file all papers pertaining to the office. The Secretary shall notify all newly elected members of their membership and furnish them with certification of membership. The Secretary shall give written notice of all Special Meetings to all members at least twenty-four (24) hours before such meetings are held. The Secretary shall, with the assistance of the Corresponding Secretary, attend to all correspondence. The Secretary, or Secretary's designee, shall have minutes of each Regular Meeting available for review by members no later than seven days after the meeting. The Secretary shall collect all fees and dues, and transfer the same to the Treasurer, taking a receipt therefore; make a report at each meeting of amounts due from delinguent members; and notify delinquent members within thirty (30) days following the Annual Meeting by letter. The Secretary shall record all bills which are authorized to be paid by the BFC. The Secretary shall also keep a book to be called "Resolutions" in which will be recorded all amendments to these By-Laws; and all resolutions or motions which shall have been adopted that concerns policy matters of BFC.

#### Sec. 4 – Treasurer

The Treasurer shall perform, or cause to be performed, all duties generally incident to managing and maintaining the financial assets and obligations of BFC. Specific duties shall include but are not limited to the following:

- a. He shall, in a timely manner, deposit to the appropriate account(s) of BFC, all funds, donations, dues, and any other monies received by the BFC.
- b. He shall, in a timely manner, pay all legitimate and verified obligations incurred by BFC; and make other disbursements as approved by motion during regular or special meetings of BFC.
- c. The Treasurer shall keep and maintain true, accurate and detailed ledger(s), recording all deposits and disbursements. At all reasonable times he/she shall make said ledgers available for review by Officers and/or members of the Executive Committee of the BFC.
- d. At each regularly scheduled monthly meeting, the Treasurer shall have prepared, and present to the body of BFC, a <u>Monthly Treasurer's Report</u>. Said report shall include, at a minimum, the following: (1) Previous month's beginning and ending balances for all accounts (2) Amount, description, and account of each deposit made during the

previous month (3) A line item listing, including amount, payee, and account, of all disbursements made during the previous month.

- e. The Treasurer shall keep and maintain supporting documentation for all deposits, disbursements, and account balances.
- f. The Treasurer shall assist as needed in the preparation of all BFC budgets and audits.

#### Sec. 5 – Chief

The Chief shall have command of BFC at all fires, drills, and schools of instruction; and shall see that members perform their duties thereat. It shall be the Chief's duty to arrange for schools of instruction at such times desirable, and shall give notice thereof to the Secretary, who shall notify members. He shall prepare and present at each regular meeting, a report of fires, upcoming drills, and other operational issues. The Chief shall be responsible for the proper maintenance of the Engine Houses; and shall insure that the apparatus, appliances, and other firefighting equipment are in good condition and ready for service at all times. He shall have the power to suspend any member refusing to perform their duties, subject to the action of the BFC at its next meeting. Annually, the Chief shall prepare a firefighting budget for the next fiscal year which shall be presented to the Executive Committee for review. The Chief may authorize emergency repair of apparatus and repair or replacement of damaged equipment currently in service, at an amount not exceeding One Thousand, Five Hundred dollars (\$1500). When such repair or replacement costs will exceed the above emergency expenditure amount, and when the situation makes it impractical to call a Special Meeting, the Chief shall seek spending authorization of the Executive Board through the President, who shall immediately poll the Board's membership for a majority's approval. All other major, non-budgeted expenditures (exceeding \$400) are subject to the body's approval; and no such expenditures may be made in the time period following the Annual Meeting until the Installation, unless for emergency repairs or replacement as specified in sentences 7 and 8, above, in this Section. The Chief is authorized to appoint a Mechanic and Assistant Mechanic or Assistants as deemed necessary. The duties of the above shall be to make periodic checks to see that all apparatus is in proper working condition at all times, to perform the ordinary maintenance duties such as oil changes and lubrication, test the engines and pumps at least once per month, road test vehicles monthly, and perform minor repairs. Major or more complicated repairs shall be made by the Mechanic and/or assistant(s) upon the authorization of the Executive Committee. The Mechanic and/or assistant(s) shall be paid for such repairs at a rate to be determined at the time by the Executive Committee.

#### Sec. 6 – Assistant Chiefs

Both the First and Second Assistant Chiefs shall assist the Chief in the performance of his duties. In the absence of the Chief, the First Assistant Chief shall take charge. In the absence of both the Chief and the First Assistant Chief, the Second Assistant Chief shall take charge. The First

Assistant Chief shall be in charge of discipline. The Second Assistant Chief shall be in charge of Trucks and Equipment.

Sec. 7 – Corresponding Secretary

- A. Send all condolence letters, fruit baskets and get well cards.
- B. Assist in taking minutes of meetings in Recording secretary absence.

Sec. 8 – Fundraising Treasurer

Keep all financial records of all fundraisers income and expenses on file present copies to the BFC Treasurer.

Sec. 9 – Fund Raising Director

Keep records on file of all fund raisers received from the individual fund raising committee Chairman. Help Fund Raising Treasurer with his/her duties.

## ARTICLE VI COMMITTEES

Sec. 1 – Executive Committee (Also referred to herein as Executive Board)

- (a) The Executive Committee shall consist of the President, Vice President, Secretary, Treasurer, Chief (or an Assistant Chief designated by the Chief in his absence), Fundraising Treasurer, and three (3) Directors. One Director shall be elected at each Annual Meeting (after the first Annual Meeting) for a three (3) year term. At the first Annual Meeting, one Director shall be elected for a one (1) year term, another for a two (2) year term, and the third for a full three (3) year term.
- (b) The Executive Committee shall have charge of the affairs of BFC between meetings. It shall designate the bank(s) in which BFC shall be deposited. It shall have power to hear and act upon excuses for non-attendance at meetings, drills, fires, and schools of instruction. It shall examine the budget submitted by the Budget Committee and report its recommendations to the BFC.
- (c) The Executive Committee shall meet at such times as the President may designate. The President shall call a meeting of the Executive Committee upon the request of two
   (2) of its members. All business shall require a quorum of a simple majority of its members.

- (d) The Executive Committee shall have discretionary power to examine the books and accounts of any of the officers. It shall make a report of proceedings at each regular and annual meeting.
- (e) The Executive Committee shall have charge of all buildings and grounds. It shall be responsible for their upkeep and maintenance. It shall hire and supervise a Custodian under a contract drawn up by the Committee. At the beginning of the contract year, the Custodian's salary shall be determined by the Committee. The Custodian shall not be a member of the Executive Committee.
- (f) The Executive Committee shall interview all prospective candidates for membership and their sponsors. It shall investigate the character and competency of the candidate and report its findings to BFC.
- (g) The Executive Committee shall approve all appointments by the Chief.

#### Sec. 2 – Auditing Committee

The Auditing Committee shall consist of three (3) members appointed by the Executive Committee. Immediately prior to the regular meeting following the Annual Meeting, and at least once a year in addition thereto, said committee shall examine the accounts of the Treasurer, and report at the next regular meeting. Such examination shall include verification of bank balances. The Committee shall perform such other duties as may be assigned to it by BFC or the Executive Committee

Sec. 3 – Special Committees may be appointed pursuant to any resolution(s) adopted at any meeting of the BFC.

## ARTICLE VII MEETINGS

#### Sec. 1

Regular meetings shall be held on the first Wednesday of each month. Executive meetings will be held on the third Wednesday of each month.

#### Sec. 2

The Annual Meeting shall be held the first Wednesday of December.

### Sec. 3

All meetings will be held at the Fire Hall at 7:00 PM

#### Sec. 4

When a Regular, Annual, or Executive Board meeting shall fall on a holiday, said meeting shall be held on the same day of the following week.

#### Sec. 5

Ten members shall constitute a quorum for all Regular meetings. Fifteen members shall constitute a quorum for an Annual Meeting.

#### Sec. 6

Special Meetings shall be held subject to the call of the President. The written notice thereof shall specify for what reason the meeting is called, and no other business shall be transacted thereat. The currently accepted form of inter-department messaging must be used to inform members of a special meeting with no less than 24 hours' notice prior to said meeting. Exempt members with up to date contact will be contacted by phone. The notice thereof shall specify for what reason the meeting is called, and no other business shall be transacted thereat. (Amendment ratified 05 October 2016)

### Sec. 7

Meetings of the Executive Committee, or Special Committees, may be called at any time by the Chairperson of such committee, the Chairperson of the Executive Committee, or the President.

#### Sec. 8

The rules of <u>Robert's Rules of Order</u> shall be used for the governing of the proceedings of all BFC meetings when not in conflict with this Constitution and By-Laws.

## ARTICLE VIII

### DUES

Sec. 1

The annual dues for Exempt Members with less than 20 years as an active fire fighter shall be Five dollars (\$5), payable on or before the Annual Meeting. Exempt Members at least sixty (60) years of age are exempt from paying dues, as are Exempt Members with twenty (20) years of service.

## ARTICLE IX DISCIPLINARY PROCEDURES

- Sec. 1 A Member may be removed for:
  - <u>Non-payment of dues</u> A member shall be automatically dropped from the BFC Membership Roll if dues are not paid before the Regular meeting in January. (See Art. V, Sec. 4 regarding notification of delinquency by Secretary).
  - b. Insubordination at a fire or any other function of BFC
  - c. Conduct detrimental to the name or reputation of BFC.
  - d. Failure to meet requirements of the one (1) year probationary period (see Art. III).
  - e. A member shall be automatically dropped from the Membership Roll if said member has been found to be consuming alcoholic beverages while under the legal age for consumption, or providing the same to any person under the legal age, while on BFC premises, or at any BFC function; OR if said member is found to be in violation of the existing BFC Alcohol and Substance Abuse Policy, or BFC Sexual Harassment Policy.

f. A member found to be not in good standing for failing to make their minimum drills and/or meetings will be automatically dropped from the Membership Roll on January first of year following the year that they failed to make their minimum drills and/or meetings. The member may submit a letter within 30 days of being dropped to go to Exempt status. The member must turn in all fire company property within the 30 days to be allowed to go exempt.

#### Sec. 2

Any member dropped from the Rolls for non-payment of dues may re-apply for membership, but only as a new candidate would.

#### Sec. 3

No suspension or dismissal shall take place without the approval of the voting members present at a Regular, Annual, or Special meeting.

#### Sec. 4

The Executive Board shall deal with all charges and recommend disciplinary action for any officer or member of BFC charged for malfeasance, dereliction of duty in the office to which they were elected or appointed to serve, or for behaviors prejudicial to the good order and discipline of the BFC. Said charges must be in writing and signed by the member(s) making the same.

A copy of said charges shall immediately be delivered to the accused in person or by certified mail with return receipt. The accused shall have fifteen (15) days to respond to the

charges, except in instances where the nature of the charges warrant immediate action. In all cases, after the fifteen day period, the Executive Board shall review the charge(s), with the accused having the opportunity to refute and/or defend themselves against said charges.

Upon consideration of all related evidence pertinent to the charges, the Executive Board shall have recourse to any or all of the available option:

- Dismissal of charges
- Acquittal of charges
- Issuance of a formal reprimand
- Recommendation for suspension from duties, removal of office, and/or termination of the BFC membership (subject to ratification by majority vote of a quorum present at the next General or Special BFC meeting)
- Referral to appropriate law enforcement authorities where activities may ne subject to civil or criminal law.

## ARTICLE X DELEGATES

#### Sec. 1

At the Annual Meeting a maximum of (2) delegates shall be elected to attend meetings of the Southwestern Association of Volunteer Firemen, and for the Erie County Volunteer Fireman's Association.

#### Sec. 2

Additional delegates or alternates may be elected or appointed at any regular meeting.

#### Sec. 3

Each delegate shall receive his/her necessary travel expenses from BFC, if so authorized, to attend functions listed in Sec. 1 above by a majority vote of the members present at a regular meeting prior to their departure.

#### Sec. 4

The President shall fill by appointment any vacancy in the position of chartered institutional representative to any Troop, Post, Pack, or the Boy Scouts of America sponsored by the BFC.

## ARTICLE XI RESIGNATIONS

#### Sec. 1

Resignations shall be presented in writing, or in person, but shall not be accepted if the member is under charges, is indebted to BFC, or has not turned over to BFC all property belonging to BFC in his/her possession. It shall be the duty of the Chief to recover all BFC property that has been issued to the resigning member.

## ARTICLE XII AMENDMENTS

#### Sec. 1

This Constitution and By-Laws may be amended in whole, or by part, at any Regular or Annual Meeting, by a majority vote of more than 50% of the votes cast by members present, provided that the proposed amendment shall have been submitted in writing and read at a previous meeting and notice then being given when the same would be called for action.

## ARTICLE XIII BENEVOLENCE

#### Sec. 1

In cases of sickness of a member, the Executive Committee shall visit, or appoint a committee to visit, the ill member.

#### Sec. 2

Upon the death of a member, the membership shall be notified by the Executive Committee to assemble at the Fire Hall prior to proceeding in a body to the wake.

Upon the death of a member, it shall be the duty of the President to send, or have sent, a suitable wreath or basket of flowers to the deceased member's family, or authorize a

donation to any recognized organization in memory of the deceased, if so requested by the bereaved family.

## ARTICLE XIV

## ORDER OF BUSINESS

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- 1. Call to Order by President
- 2. Salute the Flag and Recitation of <u>Pledge of Allegiance</u>
- 3. Roll Call of Officers
- 4. Reading of Previous Month's Minutes
- 5. Treasurer's Report
- 6. Chief's Report
- 7. Training Officer's Report
- 8. Proposals for Membership
- 9. Election of Members
- 10. Reports of Committees
- 11. Reading of Bills
- 12. Communications
- 13. Unfinished Business
- 14. New Business
- 15. Good of the Organization

- 16. Hall Monitors
- 17. Roll Call of Members Present
- 18. Chaplain's Prayer
- 19. Adjournment

\*\*\* This 2023 Constitution and By-Laws replaces and supersedes all others. Dated: October 4<sup>th</sup> 2023

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#### PUBLIC NOTICE TOWN OF BOSTON NOTICE OF HEARING UPON TENTATIVE BUDGET

**NOTICE IS HEREBY GIVEN** that the Tentative Budget of the Town of Boston for the fiscal year beginning January 1, 2024 has been completed and filed in the office of the Town Clerk, where it is available for inspection by any interested person during regular office hours.

**FURTHER NOTICE IS HEREBY GIVEN** that the Boston Town Board will hold a public hearing and review said Tentative Budget at the Boston Town Hall, 8500 Boston State Road, at 7:35 PM Eastern Prevailing Time, on October 18, 2023 and at such hearing any person may be heard for or against the Tentative Budget as compiled or any items contained therein.

Pursuant to Section 103 of the Town Law, the proposed salaries of the following elected town officers are: Supervisor \$ 45,177, Town Clerk \$ 55,304, (4) Councilman \$ 9,555, Superintendent of Highways \$ 79,093, (2) Town Justice \$22,129. An exemption report is available.

Dated: September 29, 2023 Published: October 6, 2023 BY ORDER OF THE TOWN BOARD Sandra L. Quinlan, Town Clerk This Institution is an equal opportunity provider and employer

## Town of Boston, New York



# 2024 Tentative Budget

#### TOWN OF BOSTON 2024 TENTATIVE BUDGET SUMMARY BY FUND

	Appropriations	<u>Est. Revenues</u>	Appropriated Fund Balance	Raised by <u>Taxation</u>
A General	2,208,250.00	1,667,224.19	399,454.81	141,571.00
<b>D</b> Highway	1,580,898.00	542,846.00	173,875.00	864,177.00
SF Fire	1,001,035.00	154,000.00	37,920.00	809,115.00
<b>SL</b> Light	14,051.00	100.00	2,683.00	11,268.00
SM Ambulance	192,408.00	90,400.00	0.00	102,008.00
SG Refuse & Garbage	945,558.67	3,400.00	0.00	942,158.67
HA Water #1	116,759.00	350.00	0.00	116,409.00
HB Water #2	52,189.00	600.00	0.00	51,589.00
HD Water #1 Ext. 1	3,312.00	300.00	0.00	3,012.00
HE Water #2 Ext. 2	29,783.00	400.00	0.00	29,383.00
HC Water #3	279,049.00	3,000.00	14,684.00	261,365.00
HF Water #3 Ext.1	11,178.00	200.00	0.00	10,978.00
<b>Other Items per Letter of Authori</b> Transfer of Exempt Property - Unpaid Water Additional Refuse Char		- -	-	1,341.19 2,121.36 -
TOTALS	6,436,592.03	2,462,820.19	628,616.81	3,346,496.22

#### TOWN OF BOSTON - 2024 TENTATIVE BUDGET RATE & ASSESSED VALUE SUMMARY BY FUND

	FUND	ASSESSMENT <u>CODE</u>	RATE		TAXABLE ASSESSED <u>VALUE</u>	RAISED BY <u>TAXATION</u>
Α	General		0.238565		593,427,642	141,571
D	Highway		1.456246		593,427,642	864,177
SF	Fire	26019	1.317298		614,223,485	809,115
SL	Light	26020	0.046086		244,507,512	11,268
SM	Ambulance	26056	0.166278		613,478,002	102,008
SG	Refuse & Garbage Additional Totes	26100 26120	3144 units X 298 39 units x 134.53			936,912 5,247 <b>942,159</b>
HA	Water #1 OM	26030 M 26030 C	0.133907 0.257642		288,662,554 301,796,574 Total Water #1	38,654 77,755 <b>116,409</b>
ΗВ	Water #2	26031	25 house w/o svc x \$13. 21 parcel w/o svc x \$8.			325 168
	Water #2	26032	381 house w/ svc x \$130 87 parcel w/ svc x \$18.		Total Water #2	49,530 1,566 <b>51,589</b>
HD	Water #1 Ext. 1	26035 C	0.630636		4,775,600	3,012
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 10 parcel w/ svc x \$88			16,530 880
		Capital				17,410
		OM (26036) OM (26033) To	1.050000 0.000500 tal	(Ad Valorem) (Ad Valorem)		11,959 14 11,973 <b>29,383</b>
нс	Water #3	26037 C	495 house w/svc x 370 77 parcel w/ svc x 130			183,150 10,010 193,160
	Water #3	26038	0.600000	(Ad Valorem)	113,674,780 Total Water 3	68,205 <b>261,365</b>
HF	Water #3 Ext. 1 Water #3 Ext. 1	26041 26042	1.2 19 house w/svc x 280	(Ad Valorem)	4,098,900	4,919 5,320
			8 parcel w/ svc x 92.4		Total Wat #3 Ext 1	739 <b>10,978</b>
Oth	<b>er Items per Letter</b> Transfer of Exempt Unpaid Water Additional Refuse (	Property - RPTL			Total Other litems	1,341.19 2,121.36 0.00 <b>3,463</b>

Total Tax Levied for 2024 3,346,496

#### GENERAL REVENUE SUB ACCOUNTS

OTHER TAX ITEMS         -164,464.00         -141,571.00           A 1001         Real Property Tax         -1,440.00         -1,341.13           A 1030         Interest & Penalty R/P         -12,200.00         -14,000.00           A 1120         Nonproperty Tax Dist.         -925,000.00         -965,000.00           A 1170         Franchises         -120,000.00         -120,000.00           A 1170         Franchises         -1223,104.00         -1,241,912.19           DEPARTMENTAL INCOME         -1,223,104.00         -1,241,912.19           A 1255         Clerk Fees         -3,200.00         -3,500.00           A 1255         Dog Control Fees         -700.00         -1,600.00           A 2021         Park & Rec Charges         -7,000.00         -1,600.00           A 2025         Special Rec Facility         -1,000.00         -2,500.00           A 2040         Rutural Rec Income         0.00         -2,500.00           A 2410         Rent RProperty         -88,00.00         -9,04,94.00           A 2420         Natural Gas Leases & Royalties         -500.00         -2,000.00           A 2430         Rent RProperty         -8,800.00         -167,194.00           A 2530         Games of Chance         -300.00 <th><u>ed</u> dget</th>	<u>ed</u> dget
A 1001       Real Property Tax       -164,464.00       -1,440,00         A 103081       In Lieu of Tax/ Special       -1,440,00       -1,440,00         A 103081       Interest & Penalty R/P       -1,220,000       -46,600,00         A 1120       Nonproperty Tax Dist.       -925,000,00       -965,000,00         A 1170       Franchises       -120,000,00       -1,241,912,19         DEPARTMENTAL INCOME         A 1250       Clerk Fees       -3,200,00       -1,221,104,00         A 1550       Dog Control Fees       -1,000,00       -1,241,912,19         DEPARTMENTAL INCOME         A 1250       Dog Control Fees       -1,000,00       -1,000,00         A 1972       Program for Aging       -7,000,00       -1,000,00         A 2025       Special Rec Facility       -1,000,00       -1,000,00         A 2010       Zoning Fees       -2,500,00       -2,600,00         A 2011       Interest & Parnings       -8,000,00       -20,000,00         A 2401       Interest & Parnings       -8,000,00       -20,000,00         A 2410       Rent R/Property       -88,800,00       -30,000       -25,000,00         A 2420       Natural Gas Leases & Royalties       -500,00       -25,0	
A 1030/81 In Lieu of Tax/ Special       -1.440.00       -1.341.19         A 1090       Interest & Penalty R/P       -12,200.00       -14,000.00         A 1120       Nonproperty Tax Dist.       -925,000.00       -120,000.00         A 1170       Franchises       -120,000.00       -120,000.00         A 1170       Franchises       -120,000.00       -120,000.00         A 1555       Deg Control Fees       -150.00       -200.00         A 1550       Dog Control Fees       -1700.00       -1,000.00         A 1525       Clerk Fees       -7,00.00       -1,000.00         A 2001       Park & Rec Charges       -7,00.00       -1,000.00         A 2010       Park & Rec Income       0.00       0.00         A 2101       Retre Res       -2,500.00       -2,500.00         A 2401       Retres & Earnings       -8,000.00       -200.00         A 2410       Retre RV/Poperty       -88,800.00       -90.494.00         A 2410       Retres & Earnings       -8,000.00       -300.00         A 2550       Building Permits       -18,200.00       -25,000.00         A 2540       Dog Licenses       -4,100.00       -4,100.00         A 2550       Building Permits       -18,200.00 <td>0.00</td>	0.00
A 1090       Interest & Penalty R/P       -12.200.00       -34.000.00         A 1120       Nonproperty Tax Dist.       -925,000.00       -985,000.00         A 1170       Franchises       -120,000.00       -1.241,912.19         DEPARTMENTAL INCOME         A 1255       Clerk Fees       -3,200.00       -3,500.00         A 1550       Dog Control Fees       -150.00       -200.00         A 1972       Program for Aging       -700.00       -1,000.00         A 2025       Special Rec Facility       -1,000.00       -1,000.00         A 2020       Special Rec Facility       -1,000.00       -2,000.00         A 2010       Zaning Fees       -2,500.00       -2,000.00         A 2401       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Zoning Fees       -2,500.00       -500.00         A 2400       Natural Gas Leases & Royalties       -500.00       -500.00         A 2420       Retrik (Property       -88,800.00       -90,00.00         A 2530       Games of Chance       -0.00       -300.00         A 2540       Dig Leenses       -113,200.00       -300.00         A 2550       Building Permits       -136,950.00       -175,000.00	0.00
A 1120       Nonproperty Tax Dist.       -925,000.00       -965,000.00         A 1170       Franchises       -120,000.00       -120,000.00         Total       -120,000.00       -120,000.00         A 1255       Clerk Fees       -3,200.00       -3,500.00         A 1550       Dog Control Fees       -150.00       -200.00         A 1550       Deg Control Fees       -150.00       -200.00         A 1972       Program for Aging       -700.00       -6,600.00         A 2025       Special Rec Facility       -1,000.00       -1,000.00         A 2021       Park & Rec Charges       -7,000.00       -2,500.00         A 2025       Special Rec Facility       -1,000.00       -2,500.00         A 2010       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2550       Deg Licenses       -4,100.00       -175,194.00         A 2550       Interest & Forfeitures       -165,000.00       -175,000.00         A 2560       Insurance Recoveries	0.00
A 1170       Franchises       -120,000.00       -120,000.00         Total       -1,223,104.00       -1,241,912.19         DEPARTMENTAL INCOME       -1,223,104.00       -1,241,912.19         A 1255       Clerk Fees       -3,200.00       -3,500.00         A 1550       Dog Control Fees       -150.00       -200.00         A 1972       Program for Aging       -700.00       -1,000.00         A 2001       Park & Rec Charges       -7,000.00       -1,000.00         A 2025       Special Rec Facility       -1,000.00       -1,000.00         A 2020       Park & Rec Charges       -2,500.00       -2,500.00         A 2101       Interest & Earnings       -8,000.00       -20,000.00         A 2401       Interest & Earnings       -8,000.00       -500.00         A 2401       Natural Gas Leases & Royalties       -500.00       -500.00         A 2400       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       -300.00       -2000.00         A 2544       Dog Licenses       -14,200.00       -2,000.00       -2000.00         A 2555       Building Permits       -18,200.00       -157,194.00       -165,000.00       -175,000.00 <td>0.00</td>	0.00
Total         -1,223,104.00         -1,241,912.19           DEPARTMENTAL INCOME	0.00
DEPARTMENTAL INCOME           A 1255         Clerk Fees         -3,200.00         -3,500.00           A 1550         Dog Control Fees         -150.00         -200.00           A 1972         Program for Aging         -700.00         -1,000.00           A 2001         Park & Rec Charges         -7,000.00         -6,660.00           A 2025         Special Rec Facility         -1,000.00         -1,000.00           A 2026         Cultural & Rec Income         0.00         -0.00           A 2010         Cultural & Rec Income         0.00         -2,000.00           A 2101         Interest & Earnings         -8,000.00         -20,000.00           A 2401         Interest & Earnings         -8,800.00         -90,494.00           A 2420         Natural Gas Leases & Royalties         -500.00         -500.00           A 2401         Interest & Earnings         -4,100.00         -4,100.00           A 2530         Games of Chance         0.00         0.00           A 2541         Dog Licenses         -4,100.00         -25,000.00           A 2555         Building Permits         -18,200.00         -25,000.00           A 2560         Fines & Forfettures         -165,000.00         -175,000.00	0.00
A 1255       Clerk Fees       -3,200.00       -3,500.00         A 1550       Dog Control Fees       -150.00       -200.00         A 1972       Program for Aging       -700.00       1,000.00         A 2001       Park & Rec Charges       -7,000.00       -6,600.00         A 2025       Special Rec Charges       -7,000.00       -6,600.00         A 2026       Cultural & Rec Income       0.00       0.00         A 2011       Interest & Earnings       -8,000.00       -2,500.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2541       Dog Licenses       -4,100.00       -4,100.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         A 2661       Fines & Forfeitures       -165,000.00       -175,000.00         A 2655       Sale of Equipment       0.00       0.00         A 2665       Sale of Equipments       0.00       0.00         A 2701       Refunds of Prior Year's Expenditures	0.00
A 1550       Dog Control Fees       -150.00       -200.00         A 1972       Program for Aging       -700.00       -1,000.00         A 2001       Park & Rec Charges       -7,00.00       -6,600.00         A 2025       Special Rec Facility       -1,000.00       -1,000.00         A 2026       Special Rec Facility       -1,000.00       -1,000.00         A 2021       Park & Rec Income       0.00       -20,000.00         A 2410       Interest & Earnings       -8,000.00       -20,000.00         A 2411       Interest & Earnings       -8,000.00       -20,000.00         A 2420       Natural Gas Leases & Royalties       -500.00       -20,000.00         A 2430       Games of Chance       0.00       0.00       -300.00         A 2535       Building Permits       -18,200.00       -25,000.00         A 2544       Dog Licenses       -18,200.00       -25,000.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2665       Sale of FrietTURES       -165,000.00       -175,000.00         A 2701	
A 1972       Program for Aging       -700.00       -1,000.00         A 2001       Park & Rec Charges       -7,000.00       -6,600.00         A 2025       Special Rec Facility       -1,000.00       -1,000.00         A 2026       Special Rec Facility       -1,000.00       -2,500.00         A 2011       Interest & Earnings       -8,000.00       -20,000.00         A 2401       Interest & Earnings       -8,000.00       -20,000.00         A 2401       Interest & Earnings       -8,000.00       -20,000.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2545       Licenses, Other       -300.00       -300.00         A 2545       Licenses, Other       -2,000.00       -2,000.00         A 2555       Building Permits       -18,200.00       -2,000.00         A 2560       Permits- Other       -2,200.00       -2,000.00         A 2661       Fines & ForFEITURES       -165,000.00       -175,000.00         A 2680       Insurance Recoveries       0.00       0.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2701       R	0.00
A 2001       Park & Rec Charges       -7,000.00       -6,600.00         A 2025       Special Rec Facility       -1,000.00       -1,000.00         A 2089       Cultural & Rec Income       0.00       0.00         A 2011       Interest & Earnings       -8,000.00       -22,500.00         A 2410       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2544       Dog Licenses       -4,100.00       -4,100.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         A 2550       Permits- Other       -2,200.00       -2,000.00         Total       -136,950.00       -157,194.00         FINES & FORFEITURES         A 2610       Fines & Forfeitures       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2701 <td>0.00</td>	0.00
A 2025       Special Rec Facility       -1,000.00       -1,000.00         A 2089       Cultural & Rec Income       0.00       0.00         A 2110       Zoning Fees       -2,500.00       -2,500.00         A 2411       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2545       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2560       Permits- Other       -2,500.00       -2,000.00         A 2680       Fines & FORFEITURES       -       -136,950.00       -175,000.00         A 2680       Insurance Recoveries       0.00       0.00       -         Total       -165,000.00       -175,000.00       -       -         MISCELLANEOUS       -165,000.00       -175,000.00       -       -         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00       -         A 2701       Gifts & Donations       0.00       0.00       -<	0.00
A 2089       Cultural & Rec Income       0.00       0.00         A 2110       Zoning Fees       -2,500.00       -2,500.00         A 2401       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2545       Licenses, Other       -300.00       -300.00         A 2545       Building Permits       -18,200.00       -2,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -157,194.00         A 2680       Insurance Recoveries       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2701       Refund Revenue       0.00       0.00	0.00
A 2110       Zoning Fees       -2,500.00       -2,500.00         A 2401       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2430       Sames of Chance       0.00       0.00         A 2530       Games of Chance       0.00       -4,100.00         A 2544       Dog Licenses       -4,100.00       -4,100.00         A 2545       Licenses, Other       -300.00       -300.00         A 2550       Permits- Other       -2,500.00       -2,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -175,000.00       -175,000.00         A 2660       Sale of Equipment       0.00       0.00         A 26610       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00	0.00
A 2401       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2541       Dog Licenses       -4,100.00       -4,100.00         A 2554       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         A 2560       Permits- Other       -2,500.00       -157,194.00         FINES & FORFEITURES         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00       -175,000.00         A 2705       Gifts & Donations       0.00       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00       0.00         A 2705       Gifts & Donations       0.00       0.	0.00
A 2401       Interest & Earnings       -8,000.00       -20,000.00         A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2541       Dog Licenses       -4,100.00       -4,100.00         A 2554       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2550       Permits- Other       -2,500.00       -2,000.00         A 2560       Permits- Other       -2,500.00       -157,194.00         FINES & FORFEITURES         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00       -175,000.00         A 2705       Gifts & Donations       0.00       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00       0.00         A 2705       Gifts & Donations       0.00       0.	0.00
A 2410       Rent R/Property       -88,800.00       -90,494.00         A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2545       Licenses       -4,100.00       -4,100.00         A 2545       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2590       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -157,194.00         FINES & FORFEITURES         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2706       Gifts & Donations       0.00       0.00         A 2706       Gifts & Donations       0.00       0.00         A 2701       Refunds of Prior Year's Expe	0.00
A 2420       Natural Gas Leases & Royalties       -500.00       -500.00         A 2530       Games of Chance       0.00       0.00         A 2544       Dog Licenses       -4,100.00       -4,100.00         A 2545       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2590       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -157,194.00         FINES & FORFEITURES         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00       0.00         A 3001       State Aid- Per Capita       -49,68	0.00
A 2530       Games of Chance       0.00       0.00         A 2544       Dog Licenses       -4,100.00       -4,100.00         A 2545       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 25590       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -157,194.00         FINES & FORFEITURES       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00       -175,000.00         MISCELLANEOUS       N       -165,000.00       -175,000.00         A 2705       Gifts & Donations       0.00       0.00         A 2770       Refunds of Prior Year's Expenditures       0.00       0.00         A 2770       Miscellated Payments       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         A 3001       State Aid - Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax <td>0.00</td>	0.00
A 2544       Dog Licenses       -4,100.00       -4,100.00         A 2545       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -22,000.00         A 2590       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -157,194.00         FINES & FORFEITURES         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00       -         MISCELLANEOUS       -165,000.00       -175,000.00       -         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00       -         A 2770       Miscellaneous       0.00       0.00       -         A 2801       Interfund Revenue       0.00       0.00       -         Total       0.00       0.00       0.00       -         A 3001       State Aid. Per Capita       -49,689.00       -49,689.00         A 3005	0.00
A 2545       Licenses, Other       -300.00       -300.00         A 2555       Building Permits       -18,200.00       -25,000.00         A 2590       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -157,194.00         FINES & FORFEITURES         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS       -165,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         A 3001       State Aid-Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3006       Records Management       0.00       0.00	0.00
A 2555       Building Permits       -18,200.00       -25,000.00         A 2590       Permits- Other       -2,500.00       -2,000.00         Total       -136,950.00       -157,194.00         FINES & FORFEITURES       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS       -165,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         X2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       -49,689.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00 <t< td=""><td>0.00</td></t<>	0.00
A 2590       Permits- Other Total       -2,500.00 -136,950.00       -2,000.00 -157,194.00         FINES & FORFEITURES       -136,950.00       -157,194.00         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS       Miscellaneous       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2707       Miscellaneous       0.00       0.00         A 2707       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3005       Records Management       0.00       0.00         A 3089       State Aid, Civil Defense       0.00       -5,000.00	0.00
Total         -136,950.00         -157,194.00           FINES & FORFEITURES         -165,000.00         -175,000.00           A 2610         Fines & Forfeitures         -165,000.00         -175,000.00           A 2665         Sale of Equipment         0.00         0.00           A 2680         Insurance Recoveries         0.00         -175,000.00           Total         -165,000.00         -175,000.00           MISCELLANEOUS	0.00
FINES & FORFEITURES         A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS       -165,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2750       AIM Related Payments       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 3089       State Aid, Civil Defense       0.00       0.00	0.00
A 2610       Fines & Forfeitures       -165,000.00       -175,000.00         A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS       -165,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2750       AIM Related Payments       0.00       0.00         A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 305       State Aid, Civil Defense       0.00       0.00	
A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS       -175,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2750       AIM Related Payments       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         STATE AID       -49,689.00       -49,689.00       -49,689.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00       0.00         A 3060       Records Management       0.00       0.00       -43089       State Aid, Other       -5,000.00       -5,000.00         A 3089       State Aid, Civil Defense       0.00       0.00       0.00       -5,000.00       -5,000.00	
A 2665       Sale of Equipment       0.00       0.00         A 2680       Insurance Recoveries       0.00       0.00         Total       -165,000.00       -175,000.00         MISCELLANEOUS       -175,000.00       -175,000.00         A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2750       AIM Related Payments       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         STATE AID       -49,689.00       -49,689.00       -49,689.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00       0.00         A 3060       Records Management       0.00       0.00       -43089       State Aid, Other       -5,000.00       -5,000.00         A 3089       State Aid, Civil Defense       0.00       0.00       0.00       -5,000.00       -5,000.00	0.00
Total         -165,000.00         -175,000.00           MISCELLANEOUS         A 2701         Refunds of Prior Year's Expenditures         0.00         0.00           A 2705         Gifts & Donations         0.00         0.00         0.00           A 2750         AIM Related Payments         0.00         0.00         0.00           A 2770         Miscellaneous         0.00         0.00         0.00           A 2801         Interfund Revenue         0.00         0.00         0.00           Total         0.00         0.00         0.00         0.00           A 3001         State Aid- Per Capita         -49,689.00         -49,689.00         -49,689.00           A 3005         Mortgage Tax         -215,000.00         -180,000.00         0.00         0.00           A 3060         Records Management         0.00         0.00         -5,000.00         -5,000.00           A 3089         State Aid, Other         -5,000.00         -5,000.00         -5,000.00         -5,000.00         -5,000.00	0.00
Total         -165,000.00         -175,000.00           MISCELLANEOUS         A 2701         Refunds of Prior Year's Expenditures         0.00         0.00           A 2705         Gifts & Donations         0.00         0.00         0.00           A 2750         AIM Related Payments         0.00         0.00         0.00           A 2770         Miscellaneous         0.00         0.00         0.00           A 2801         Interfund Revenue         0.00         0.00         0.00           Total         0.00         0.00         0.00         0.00           A 3001         State Aid- Per Capita         -49,689.00         -49,689.00         -49,689.00           A 3005         Mortgage Tax         -215,000.00         -180,000.00         0.00         0.00           A 3060         Records Management         0.00         0.00         -5,000.00         -5,000.00           A 3089         State Aid, Other         -5,000.00         -5,000.00         -5,000.00         -5,000.00         -5,000.00	0.00
A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2750       AIM Related Payments       0.00       0.00         A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 3305       State Aid, Civil Defense       0.00       0.00	0.00
A 2701       Refunds of Prior Year's Expenditures       0.00       0.00         A 2705       Gifts & Donations       0.00       0.00         A 2750       AIM Related Payments       0.00       0.00         A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 3305       State Aid, Civil Defense       0.00       0.00	
A 2705       Gifts & Donations       0.00       0.00         A 2750       AIM Related Payments       0.00       0.00         A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         STATE AID       0.00       -49,689.00       -49,689.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 3305       State Aid, Civil Defense       0.00       0.00	
A 2750       AIM Related Payments       0.00       0.00         A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         STATE AID       -49,689.00       -49,689.00       -49,689.00         A 3001       State Aid- Per Capita       -49,689.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 3305       State Aid, Civil Defense       0.00       0.00	0.00
A 2770       Miscellaneous       0.00       0.00         A 2801       Interfund Revenue       0.00       0.00         Total       0.00       0.00       0.00         STATE AID       0.00       -49,689.00       -49,689.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 3305       State Aid, Civil Defense       0.00       0.00	0.00
A 2801       Interfund Revenue Total       0.00 0.00       0.00 0.00         STATE AID       -49,689.00       -49,689.00         A 3001       State Aid- Per Capita       -49,689.00       -49,689.00         A 3005       Mortgage Tax       -215,000.00       -180,000.00         A 3060       Records Management       0.00       0.00         A 3089       State Aid, Other       -5,000.00       -5,000.00         A 3305       State Aid, Civil Defense       0.00       0.00	0.00
Total         0.00         0.00           STATE AID         -49,689.00         -49,689.00           A 3001         State Aid- Per Capita         -49,689.00         -49,689.00           A 3005         Mortgage Tax         -215,000.00         -180,000.00           A 3060         Records Management         0.00         0.00           A 3089         State Aid, Other         -5,000.00         -5,000.00           A 3305         State Aid, Civil Defense         0.00         0.00	0.00
STATE AID           A 3001         State Aid- Per Capita         -49,689.00         -49,689.00           A 3005         Mortgage Tax         -215,000.00         -180,000.00           A 3060         Records Management         0.00         0.00           A 3089         State Aid, Other         -5,000.00         -5,000.00           A 3305         State Aid, Civil Defense         0.00         0.00	0.00
A 3001         State Aid- Per Capita         -49,689.00         -49,689.00           A 3005         Mortgage Tax         -215,000.00         -180,000.00           A 3060         Records Management         0.00         0.00           A 3089         State Aid, Other         -5,000.00         -5,000.00           A 3305         State Aid, Civil Defense         0.00         0.00	0.00
A 3001         State Aid- Per Capita         -49,689.00         -49,689.00           A 3005         Mortgage Tax         -215,000.00         -180,000.00           A 3060         Records Management         0.00         0.00           A 3089         State Aid, Other         -5,000.00         -5,000.00           A 3305         State Aid, Civil Defense         0.00         0.00	
A 3005         Mortgage Tax         -215,000.00         -180,000.00           A 3060         Records Management         0.00         0.00           A 3089         State Aid, Other         -5,000.00         -5,000.00           A 3305         State Aid, Civil Defense         0.00         0.00	
A 3060         Records Management         0.00         0.00           A 3089         State Aid, Other         -5,000.00         -5,000.00           A 3305         State Aid, Civil Defense         0.00         0.00	0.00
A 3089         State Aid, Other         -5,000.00         -5,000.00           A 3305         State Aid, Civil Defense         0.00         0.00	0.00
A 3305 State Aid, Civil Defense 0.00 0.00	0.00
	0.00
A 3809 Gen Gov't Grants 0.00 0.00	0.00
	0.00
A 3897 Cultural Grants 0.00 0.00	0.00
A 3960 State Aid- Emergency 0.00 0.00	0.00
A 4089 Fed Aid - Other 0.00 0.00	0.00
A 4489 Fed Aid - Other Health 0.00 0.00	0.00
A 4910 Fed Aid- CDBG 0.00 0.00	0.00
A 4960 Fed Aid- Emergency 0.00 0.00	0.00
<b>Total</b> -269,689.00 -234,689.00	0.00
REAL PROPERTY TAXES -1,794,743.00 -1,808,795.19	0.00

#### GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	TOWN BOARD			
A 1010.1	Town Board-PS	36,400.00	38,220.00	0.00
A 1010.4	Town Board- Cont	4,000.00	2,000.00	0.00
	Total	40,400.00	40,220.00	0.00
	JUSTICE			
A 1110.1	Town Justice- PS	123,314.00	129,483.00	0.00
A 1110.2	Justice-Equip	1,000.00	1,000.00	0.00
A 1110.4	Town Justice- Cont	5,700.00	5,700.00	0.00
	Total	130,014.00	136,183.00	0.00
	SUPERVISOR			
A 1220.1	Supervisor- PS	142,431.00	169,753.00	0.00
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	0.00
A 1220.4	Supervisor- Cont	5,000.00	5,000.00	0.00
	Total	148,431.00	175,753.00	0.00
	FINANCE			
A 1321.4	Accounting Fees	10,000.00	10,000.00	0.00
A 1320.4	Auditor	20,000.00	20,000.00	0.00
A 1340.1	Budget Director	3,786.00	3,976.00	0.00
	Total	33,786.00	33,976.00	0.00
	ASSESSOR			
A 1355.1	Assessor-PS	73,077.00	51,700.00	0.00
A 1355.2	Assessor- Equip	1,000.00	1,000.00	0.00
A 1355.4	Assessor- Cont	4,255.00	4,255.00	0.00
	Total	78,332.00	56,955.00	0.00
	FISCAL AGENT			
A 1380.4	Fiscal Agent Fees - Cont	10,000.00	10,000.00	0.00
	TOWN CLERK			
A 1410.1	Town Clerk- PS	111,379.00	116,951.00	0.00
A 1410.2	Town Clerk-Equip	1,000.00	1,000.00	0.00
A 1410.4	Town Clerk- Cont	4,000.00	4,000.00	0.00
	Total	116,379.00	121,951.00	0.00
	ATTORNEY			
A 1420.1	Attorney- PS	17,527.00	18,404.00	0.00
A 1420.4	Attorney- Cont	47,414.00	47,414.00	0.00
	Total	64,941.00	65,818.00	0.00
	PERSONNEL			
A 1430.4	Personnel- Cont	6,500.00	7,500.00	0.00
	ENGINEER			
A 1440.4	Engineer-Cont	50,000.00	50,000.00	0.00

#### GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> 2023 Budget	<u>Tentative</u> 2024 Budget	<u>Adopted</u> 2024 Budget
	RECORDS MGT.			
A 1460.1	Records Mgt PS	250.00	250.00	0.00
A 1460.2	Records Mgt- Equip	8,600.00	0.00	0.00
A 1460.4	Records Mgt- Cont	1,000.00	1,000.00	0.00
	Total	9,850.00	1,250.00	0.00
	BUILDINGS			
A 1620.1	Buildings- PS	29,101.00	30,558.00	0.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	0.00
A 1620.4	Buildings- Cont	125,000.00	130,000.00	0.00
	Total	204,101.00	210,558.00	0.00
	CENTRAL COMM.	10.000.00	45 000 00	0.00
A 1650.2	Cent Commun-Equip	10,000.00	15,000.00	0.00
A 1650.4	Cent Commun-Cont	35,000.00	35,000.00	0.00
	Total	45,000.00	50,000.00	0.00
	CENT PRINT & MAIL			
A 1670.4	Cent Prin/Mail-Cont	17,000.00	20,000.00	0.00
		,	_0,000.00	0.00
	GRANT WRITING			
A 1989.4	Other Gen Gov't Support	17,700.00	21,600.00	0.00
	SPECIAL ITEMS			
A 1910.4	Unallocated Insurance	77,000.00	87,000.00	0.00
A 1920.4	Municipal Assn Dues	4,200.00	4,300.00	0.00
A 1930.4	Judgement & Claims	550.00	500.00	0.00
A 1950.4	Tax/Assess on Tn Prop	4,100.00	5,000.00	0.00
A 1990.4	Contingent Acct	10,000.00	10,000.00	0.00
	Total	95,850.00	106,800.00	0.00
Total C	anaral Sub Acata	4 069 294 00	4 409 564 00	0.00
Total G	eneral Sub Accts.	1,068,284.00	1,108,564.00	0.00

#### GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
A 3310.4	TRAFFIC CONTROL Traffic Control-Cont	6,000.00	6,000.00	0.00
A 3510.1 A 3510.2 A 3510.4	CONTROL OF DOGS Dog Control- PS Dog Control- Equip Dog Control- Cont Total	14,255.00 1,000.00 2,000.00 17,255.00	14,968.00 500.00 3,000.00 18,468.00	0.00 0.00 <u>0.00</u> 0.00
A 3620.1 A 3620.2 A 3620.4	SAFETY INSPECTION Safety Inspection-PS Safety Insp- Equip Safety Inspec-Cont Total	88,040.00 2,000.00 7,000.00 97,040.00	92,292.00 2,000.00 7,000.00 101,292.00	0.00 0.00 <u>0.00</u> 0.00
A 5010.1 A 5010.2 A 5010.4	SUPT HIGHWAYS Supt of Highways-PS Supt of Highways-Equip Supt of Hwys -Cont Total	94,563.00 1,000.00 <u>5,000.00</u> 100,563.00	99,293.00 1,000.00 5,000.00 105,293.00	0.00 0.00 0.00 0.00
A 5132.4	GARAGE Garage - Cont	26,000.00	26,000.00	0.00
A 5182.4	STREET LIGHTING Street Lighting-Cont	25,000.00	25,000.00	0.00
A 6410.4	PUBLICITY Publicity-Cont	0.00	5,000.00	0.00
A 6772.1 A 6772.2 A 6772.4	PROG FOR AGING Prog for Aging-Per Sv Prog for Aging- Equip Prog for Aging-Cont Total	34,075.00 1,000.00 <u>7,500.00</u> 42,575.00	35,785.00 0.00 <u>8,000.00</u> 43,785.00	0.00 0.00 <u>0.00</u> 0.00
A 7110.1 A 7110.2 A 7110.4	PARKS Parks- PS Parks- Equip Parks- Cont Total	131,905.00 1,200.00 25,000.00 158,105.00	138,512.00 1,200.00 25,000.00 164,712.00	0.00 0.00 <u>0.00</u> 0.00
A 7270.1 A 7270.4	BAND CONCERTS Event Coordinator Band Concerts Total	2,704.00 6,000.00 8,704.00	2,840.00 6,000.00 8,840.00	0.00 0.00 0.00
A 7310.4	YOUTH PROGRAM Youth Programs-Cont Total	75,000.00	75,000.00 75,000.00	0.00

#### GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	HISTORIAN			
A 7510.1	Historian-PS	3,840.00	4,032.00	0.00
A 7510.4	Historian-Cont	525.00	700.00	0.00
	Total	4,365.00	4,732.00	0.00
	HISTORIAN PROPERTY			
A 7520.2	Historical Property- Equip	0.00	2,000.00	0.00
A 7520.4	Historical Property - Cont.	3,000.00	1,000.00	0.00
		3,000.00	3,000.00	0.00
	CELEBRATIONS			
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	0.00
	ADULT RECREATION			
A 7620.4	Adult Rec- Cont	28,000.00	30,000.00	0.00
A 7989.4	OTHER CULT / REC Other Cultural-Cont	2,000.00	1,000.00	0.00
A 1909.4		2,000.00	1,000.00	0.00
	ZONING	0.457.00	0 500 00	0.00
A 8010.1 A 8010.4	Zoning-Per Service Zoning-Cont	8,157.00	8,566.00 7,000.00	0.00
A 8010.4	Total	<u>9,000.00</u> 17,157.00	15,566.00	0.00
	TOLAI	17,157.00	15,500.00	0.00
A 0000 4	PLANNING	F 004 00	5 070 00	0.00
A 8020.1 A 8020.4	Planning- Pers Svc	5,691.00	5,976.00	0.00
A 0020.4	Planning- Cont Total	<u>6,000.00</u> 11,691.00	8,000.00 13,976.00	0.00
		11,001.00	10,010.00	0.00
A 8410.2	Electric & Power - Equip	5,000.00	5,000.00	0.00
A 8510.4	Comm. Beautification	250.00	250.00	0.00
	DRAINAGE/EROSION			
A 8540.4	Drainage-Cont	10,000.00	2,500.00	0.00
A 8745.4	Flood & Erosion	10,000.00	2,500.00	0.00
	Total	20,000.00	5,000.00	0.00
	CONSERVATION			
A 8710.1	Conservation-Per Ser	3,035.00	3,187.00	0.00
A 8710.4	Conservation-Cont	6,550.00	6,550.00	0.00
	Total	9,585.00	9,737.00	0.00
	CEMETERY			
A 8810.1	Cemetery-Per Serv	300.00	300.00	0.00
A 8810.4	Cemetery-Cont	600.00	600.00	0.00
	Total	900.00	900.00	0.00
	HOME / COMM SVC (BRUSH)			
A 8989.2	Other Home/Comm-Eqpt	85,000.00	0.00	0.00
A 8989.4	Other Home/Comm-Con	65,000.00	65,000.00	0.00
	Total	150,000.00	65,000.00	0.00

#### GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

ACCT.	Description	<u>Adopted</u> 2023 Budget	<u>Tentative</u> 2024 Budget	<u>Adopted</u> 2024 Budget
		<u> 244901</u>	<u></u>	<u></u>
	EMPLOYEE BENEFITS			
A 9010.8	State Retirement	85,000.00	97,000.00	0.00
A 9030.8	Social Security	72,000.00	74,000.00	0.00
A 9040.8	Wker's Comp	14,000.00	18,000.00	0.00
A 9050.8	Unemply Insurance	6,000.00	6,000.00	0.00
A 9055.8	Disability Insurance	1,000.00	1,000.00	0.00
A 9060.8	Hosp & Med Insurance	80,000.00	85,000.00	0.00
	Total	258,000.00	281,000.00	0.00
	DEBT SERVICE			
A 9730.6	Principal-BAN Pmt.	45,000.00	45,000.00	0.00
A 9730.7	Interest-BAN Pmt.	21,485.00	20,135.00	0.00
	Total	66,485.00	65,135.00	0.00
Total Heal	lth, Eco, Empl Benefits	1,152,675.00	1,099,686.00	0.00
	Sub Accts	1,068,284.00	1,108,564.00	0.00
TOTAL	APPROPRIATIONS	2,220,959.00	2,208,250.00	0.00

#### **HIGHWAY FUND - REVENUES**

ACCT.	Description	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
	LOCAL SOURCES			
D 1001	Real Property Tax	-853,332.00	-864,177.00	0.00
D 1120	Nonpropert Tax	-275,000.00	-275,000.00	0.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-3,000.00	-8,000.00	0.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2690	Other Compensation for Loss	0.00	0.00	0.00
D 2701	Refunds of Prior Yr Exp	0.00	0.00	0.00
D 2770	Unclassified - Fuel Reimb	-2,000.00	-1,500.00	0.00
D 2801	Int. Fund Rev.	-65,000.00	-65,000.00	0.00
	STATE AID			
D 3501	State Aid-Chips	-178,952.00	-193,346.00	0.00
TOTAL	REVENUES AND REAL PROPERTY TAXES	-1,377,284.00	-1,407,023.00	0.00
	HIGHWAY FUND - APPROPRIATIONS			
	SPECIAL ITEMS			
D 1930.4		51.00	0.00	0.00
	GENERAL REPAIRS			
D 5110.1	Gen Repairs-Per Svc	216,487.00	238,851.00	0.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	0.00
	A Gen Repairs- Fuel	67,000.00	60,000.00	0.00
D 5110.4E	3 Gen Repairs-Drainage	30,000.00	30,000.00	0.00
	Total	517,134.00	532,498.00	0.00
	IMPROVEMENTS			
D 5112.2	Capital Outlay	178,952.00	193,346.00	0.00
/	MACHINERY			
D 5130.2		185,500.00	200,500.00	0.00
D 5130.4		70,000.00	65,000.00	0.00
	Total	255,500.00	265,500.00	0.00
	MISC / BRUSH / WEEDS	<u> </u>	04 040 00	0.00
D 5140.1		30,394.00	31,913.00	0.00
	1 Brush (HWY Shoulder Work) - PS	21,975.00	0.00	0.00
D 5140.4	Misc/Brush- Contr	5,000.00	<u>5,000.00</u> 36,913.00	0.00
	Total	57,369.00	30,913.00	0.00
	SNOW REMOVAL			
D 5142.1	Snow Removal-PS	183,289.00	203,946.00	0.00
D 5142.4	Snow Removal- Cont	140,695.00	130,695.00	0.00
	Total	323,984.00	334,641.00	0.00
<b>B</b> · · ·	EMPLOYEE BENEFITS			
D 9010.8	State Retirement	55,000.00	57,000.00	0.00
D 9030.8	Social Security	35,000.00	37,000.00	0.00
D 9040.8		40,000.00	39,000.00	0.00
D 9050.8		0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical Total	<u>80,000.00</u> 210,000.00	<u>85,000.00</u> 218,000.00	0.00
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TOTAL	APPROPRIATIONS	1,542,990.00	1,580,898.00	0.00

#### FIRE PROTECTION DISTRICT - REVENUES

ACCT.	<u>Description</u>	<u>Adopted</u> 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
SF 1001	Real Property Tax	-801,039.00	-809,115.00	0.00
SF 1120	Nonproperty Tax Dist.	-100,000.00	-150,000.00	0.00
SF 2401	Interest & Earnings	-1,000.00	-4,000.00	0.00
Total Re	venues and Real Property Taxes	-902,039.00	-963,115.00	0.00

#### FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 1930.4Judgement & ClaimsSF 3410.4ContractsSF 9025.8Svc Award ProgramSF 9040.8Wkers Comp.	37.00	0.00	0.00
	654,482.00	686,035.00	0.00
	250,000.00	300,000.00	0.00
	15,000.00	15,000.00	0.00
Total Appropriations	919,519.00	1,001,035.00	0.00

#### LIGHT DISTRICT - REVENUES

ACCT. Description	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
SL 1001 Real Property Tax SL 2401 Interest & Earnings	-14,001.00 -50.00	-11,268.00 -100.00	0.00 0.00
Total Revenues and Real Property Taxes	-14,051.00	-11,368.00	0.00
LIGHT DISTRICT - APPROPRIATIONS			
SL 5182.4 Contracts	14,051.00	14,051.00	0.00
Total Appropriations	14,051.00	14,051.00	0.00

#### **AMBULANCE DISTRICT - REVENUES**

<u>ACCT.</u>	<b>Description</b>	<u>Adopted</u> 2023 Budget	<u>Tentative</u> 2024 Budget	<u>Adopted</u> 2024 Budget
SM 1001	Real Property Tax	-100,987.00	-102,008.00	0.00
SM 1120	Nonproperty Tax Dist.	-80,000.00	-90,000.00	0.00
SM 2401	Interest & Earnings	-200.00	-400.00	0.00
Total Revenues and Real Property Taxes		-181,187.00	-192,408.00	0.00

#### **AMBULANCE DISTRICT - APPROPRIATIONS**

AMBULANCE			
SM 1930.4 Judgement & Claims	5.00	0.00	0.00
SM 4540.2 Equipment	40,000.00	40,000.00	0.00
SM 4540.4 Contracts	99,758.00	117,984.00	0.00
SM 9025.8 Local Pension Fund	19,000.00	15,000.00	0.00
SM 9040.8 Wkers Comp.	8,000.00	5,000.00	0.00
SM 9740.6 Principal- Cap Notes	13,452.00	13,928.00	0.00
SM 9740.7 Interest- Capital Notes	972.00	496.00	0.00
Total Appropriations	181,187.00	192,408.00	0.00

#### **REFUSE & GARBAGE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	<u>Adopted</u> 2024 Budget
SG 1001	Real Property Tax	-843,128.00	-942,158.67	0.00
SG 2130	Refuse & Gar Chgs	-1,200.00	-1,400.00	0.00
SG 2401	Interest & Earnings	-1,000.00	-2,000.00	0.00
Total Rev	venues and Real Property Taxes	-845,328.00	-945,558.67	0.00

#### **REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4 Contracts	845,328.00	945,558.67	0.00
Total Appropriations	845,328.00	945,558.67	0.00

#### WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<b>Description</b>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HA 1001	Real Property Tax	-115,745.00	-116,409.00	0.00
HA 2401	Interest & Earnings	-150.00	-350.00	0.00
Total Revenues and Real Property Taxes		-115,895.00	-116,759.00	0.00

#### WATER DISTRICT #1 - APPROPRIATIONS

WATER #1 HA 8340.4 Contracts	62,071.00	100,333.00	0.00
DEBT SERVICEHA 9730.6Principal Pmt.HA 9730.7Interest Pmt.	43,432.00 10,392.00	6,088.00 10,338.00	0.00 0.00
Total Appropriations	115,895.00	116,759.00	0.00

#### WATER DISTRICT #2 - REVENUES

<u>АССТ.</u>	<b>Description</b>	<u>Adopted</u> 2023 Budget	<u>Tentative</u> 2024 Budget	<u>Adopted</u> 2024 Budget
HB 1001 HB 2401	Real Property Tax Interest & Earnings	-51,571.00 -150.00	-51,589.00 -600.00	0.00 0.00
Total Revenues and Real Property Taxes		-51,721.00	-52,189.00	0.00
	WATER DISTRICT #2 - APPROPRIA	TIONS		

#### WATER #2 HB 8340.4 Contracts 41,620.00 0.00 33,642.00 DEBT SERVICE 0.00 HB 9730.6 Principal Pmt- BAN 6,874.00 0.00 HB 9730.7 Interest Pmt- BAN 10,101.00 11,673.00 0.00 0.00 51,721.00 52,189.00 **Total Appropriations**

#### WATER DISTRICT #1 EXT. - REVENUES

<u>АССТ.</u>	<b>Description</b>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	<u>Adopted</u> 2024 Budget
HD 1001	Real Property Tax	-3,012.00	-3,012.00	0.00
HD 2401	Interest & Earnings	-100.00	-300.00	0.00
Total Re	venues and Real Property Taxes	-3,112.00	-3,312.00	0.00
	WATER DISTRICT #1 EXT APPROPR	RIATIONS		
HD 8340.4	WATER #1 EXT. Contracts	2,960.00	3,031.00	0.00
	DEBT SERVICE			
HD 9730.6	Principal Pmt.	0.00	104.00	0.00

HD 9730.7 Interest Pmt.	152.00	177.00	0.00
Total Appropriations	3,112.00	3,312.00	0.00

## TOWN OF BOSTON - 2024 BUDGET

#### WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<b>Description</b>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	<u>Adopted</u> 2024 Budget
HE 1001 HE 2401	Real Property Tax Interest & Earnings	-29,076.00 -100.00	-29,383.00 -400.00	0.00 0.00
Total Re	venues and Real Property Taxes	-29,176.00	-29,783.00	0.00
	WATER DISTRICT #2 EXT APPROPF	RIATIONS		
HE 8340.4	WATER #2 EXT. Contracts DEBT SERVICE	27,748.00	27,087.00	0.00

HE 9730.6 Principal Pmt- BAN	0.00	999.00	0.00
HE 9730.7 Interest Pmt- BAN	1,428.00	1,697.00	0.00
Total Appropriations	29,176.00	29,783.00	0.00

#### TOWN OF BOSTON - 2024 BUDGET

#### WATER DISTRICT #3 - REVENUES

ACCT.	<u>Description</u>	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HC 1001 HC 2401 Total Re	Real Property Tax Interest & Earnings venues and Real Property Taxes	-259,430.00 -1,000.00 -260,430.00	-261,365.00 -3,000.00 -264,365.00	0.00 0.00 0.00
	WATER DISTRICT #3 - APPROPRIATIO	NS		
HC 8340.4	Contracts	17,045.00	17,045.00	0.00
HC 9730.6 HC 9730.7	I. I	116,100.00 130,319.00	132,649.00 129,355.00	0.00 0.00
Total Ap	propriations	263,464.00	279,049.00	0.00

#### TOWN OF BOSTON - 2024 BUDGET

#### WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	Description	Adopted 2023 Budget	<u>Tentative</u> 2024 Budget	Adopted 2024 Budget
HF 1001	Real Property Tax	-10,978.00	-10,978.00	0.00
HF 2401	Interest & Earnings	-50.00	-200.00	0.00
Total Re	venues and Real Property Taxes	-11,028.00	-11,178.00	0.00

#### WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

HF 8340.4 Contracts	2,184.00	1,791.00	0.00
DEBT SERVICE HF 9730.6 Principal Pmt- BAN	6,250.00	6,829.00	0.00
HF 9730.7 Interest Pmt- BAN	2,594.00	2,558.00	0.00
Total Appropriations	11,028.00	11,178.00	0.00

# TOWN OF BOSTON

## SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	ADOPTED 2023 <u>SALARY</u>	TENTATIVE 2024 <u>SALARY</u>	ADOPTED 2024 <u>SALARY</u>
Supervisor	43,026	45,177	0
Councilman	9,100	9,555	0
Councilman	9,100	9,555	0
Councilman	9,100	9,555	0
Councilman	9,100	9,555	0
Town Clerk	52,670	55,304	0
Town Justice	21,075	22,129	0
Town Justice	21,075	22,129	0
Superintendent of Highways	75,327	79,093	0

#### Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report Town Summary

#### Equalized Total Assessed Value 1,060,355,750

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	54,118	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,451,597	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,662,353	0.35
13800	SCHOOL DISTRICT	RPTL 408	2	8,608,235	0.81
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	890,588	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,077,815	0.10
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	6	7,765,546	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,228,908	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,933,950	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	569,076	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,188	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	55	8,927,605	0.84
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	175	3,415,966	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	134	4,415,232	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	4,698,607	0.44
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	408,202	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	9,748	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	2	6,655	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	194,118	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	6,685,997	0.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	991,519	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	798,992	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,432,286	0.14
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	120,420	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	266,193	0.03
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,117,647	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	6,218	0.00

NYS - Real Property System County of Erie Town of Boston - 1426		S495 E>	Assessor's Report - 2023 - Prior Year File S495 Exemption Impact Report Town Summary Equalized Total Assessed Value 1,060,355,750		RPS221/V04/L001 Time - 9/15/2023 12:25:26 alue 630,911,671 tage 59.50
Exemption Code 47460	<b>Exemption Name</b> FOREST LAND CERTD AFTER 8/74	Statutory Authority RPTL 480-a	Number of Exemptions 3	Total Equalized Value of Exemptions 259,590	Percent of Value Exempted 0.02
Total Exemptic System Exemp Total System E Totals:			682 0 682	62,998,368 0 62,998,368	5.94 0.00 5.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

#### PUBLIC HEARING NOTICE TO THE CITIZENS OF THE TOWN OF BOSTON

A Public Hearing will be held on **October 18, 2023 at 7:35 PM** Eastern Prevailing Time at the Boston Town Hall, 8500 Boston State Road, Boston, New York regarding the use of Federal Community Development Funds in the Town of Boston.

The Town of Boston is eligible for a Federal Community Development Grant under Title 1 of the Housing and Community Development Act of 1974, as amended.

The purpose of the hearing is to provide an opportunity for citizens to express community development and housing needs and to discuss possible projects, which would benefit low and moderate-income persons in the Town of Boston.

Citizens are urged to attend this meeting to make known their views and/or written proposals on the Town of Boston's selection of potential projects to be submitted for possible funding by the Federal Community Development Program.

The hearing will also present a review of prior Community Development projects and expenditures and a discussion of eligible activities.

DATED: OCTOBER 4, 2023 PUBLISHED: OCTOBER 6, 2023 BY ORDER OF THE TOWN BOARD SANDRA L. QUINLAN, TOWN CLERK An Equal Opportunity Provider & Employer

#### **TOWN OF BOSTON – RESOLUTION 2023-78**

#### ERIE COUNTY 2024-2025 COMMUNITY DEVELOPMENT BLOCK GRANT REQUEST

**WHEREAS**, the Town of Boston seeks to participate in the 2024-2025 Erie County Community Development Block Grant Program, and

**WHEREAS**, the Town of Boston held a public hearing for comments on proposed projects for the 2024-2025 CDBG funding cycle on October 18, 2023, and

**WHEREAS**, a few projects were brought up and the Town Board has agreed to submit one grant application for the 2024-2025 funding cycle, and

WHEREAS, the Town will provide no less than 5% matching funds for the 1st Priority Project,

**NOW, THEREFORE BE IT RESOLVED**, that the Boston Town Board submits the following projects to be considered for funding by the Erie County Community Development Block Grant Program during the 2024-25 grant cycle:

1st Priority - Rural Transit Service; and

**BE IT FURTHER RESOLVED**, that the Boston Town Board authorizes the Town Supervisor to sign, submit and execute a Contract(s) with Erie County Community Development Block Grant (CDBG) Program for the cited project upon approval of the CDBG application.

This resolution shall take effect immediately.

On October 18, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes		No		Abstain		Absent	
Councilmember Cartechine	[	]	[	]	[	]	[	]
Councilmember Lucachik	[	]	[	]	[	]	[	]
Councilmember Martin	[	]	[	]	[	]	[	]
Councilmember Selby	[	]	[	]	[	]	[	]
Supervisor Keding	[	]	[	]	[	]	[	]

Sandra L. Quinlan, Town Clerk

#### TOWN OF BOSTON – RESOLUTION NO. 2023-79

#### SEQR NEGATIVE DECLARATION FOR MIXED USE DEVELOPMENT AT 7072 BOSTON STATE ROAD

WHEREAS, the Town of Boston received an application with supporting documents for site plan approval from 7072 Boston State Road LLC (the "applicant") for the proposed development of a 5,183 square foot convenience store with fuel and a Tim Horton's with drive-thru, a 5,000 square foot office building, and associated improvements at 7072 Boston State Road, Boston, New York (the "Site") and also has received an application with supporting documents for a special permit for the proposed filling station on the Site; and

WHEREAS, having received a completed State Environmental Quality Review Act ("SEQR") Full Environmental Assessment Form ("EAF") Part 1 dated August 9, 2023 in connection with the proposed project, the Town Board preliminarily classified the project as an Unlisted Action in accordance with SEQR regulations; and

WHEREAS, although not required since the project is Unlisted Action, the Town Board adopted a resolution on August 23, 2023 by which it elected to conduct a coordinated environmental review of the project and also declaring its intent to act as the designated lead agency; and

**WHERAS,** on August 25, 2023, a Lead Agency Solicitation Notice and a copy of project documentation including the Part 1 of the Full EAF was issued to involved agencies in connection with the coordinated environmental review of the project; and

**WHEREAS,** no involved agency that responded the Lead Agency Solicitation Notice dated August 25, 2023 objected to the Town Board serving as the designated lead agency in connection with the coordinated environmental review of the project nor did any of the involved agencies identify any potentially significant adverse environmental impacts; and

WHEREAS, the Town Board has received comments from the Erie County Department of Environment and Planning, New York State Department of Transportation, the State Office of Parks and Historic Preservation, and New York State Department of Environmental Conservation, all of which have been reviewed during the review of the proposed project; and

WHEREAS, the Town Board referred both the application for site plan approval for the Site and the application for a special permit for a proposed filling station for the Site to the Planning Board for its review and recommendations, and the Planning Board considered these matters at its meetings on September 5, 2023 and September 12, 2023, the minutes from which meetings the Town Board has duly reviewed; and

WHEREAS, on September 12, 2023 the Planning Board adopted a resolution by unanimous vote which made and issued certain findings including that the proposed special use permit complied with the standards set forth in Section 123-119 of the Town's Zoning Code, and recommended that the Town Board issue the requested special use permit for a filling station at 7072 Boston State Road; and

**WHEREAS,** on September 12, 2023 the Planning Board adopted a separate resolution by unanimous vote which made and issued certain findings including that the proposed site plan complied with the requirements of the Boston Town Code and recommended that the Town Board approve the site plan for the proposed project; and

WHEREAS, the Town Board conducted a public hearing in connection with the proposed special permit at its September 20, 2023 meeting, at which it heard from the developer and received comments from the public, including correspondence from Matthew C. Laufer, Esq., dated September 5, 2023 and September 19, 2023, and correspondence from Kashyap Revalli, P.E., dated September 15, 2023, and requested a written response from the developer's representative, and continued that hearing to allow for further comment at its October 4, 2023 and October 18, 2023 meetings; and

WHEREAS, the applicant responded to the major questions and comments received by the Town Board during the public hearing held on September 20, 2023 from the public hearing in correspondence from Christopher Wood, P.E., of Carmina Wood Design, dated October 12, 2023 that explained the reasons the proposed filling station (including the proposed underground storage tanks) will not result in any significant environmental concerns due to the need to comply with applicable standards of both the New York State Department of Environmental Conservation ("NYSDEC") and the United States Environmental Protection Agency ("USEPA"); explained the NYSDEC requirement for removal of the underground storage tanks if the filling station closes in the future; and explained the reasons that if there was ever a leak or spill of petroleum resulting from the proposed filling station that Eighteenmile Creek would not be not be at risk due the safety standards that apply for the underground storage tanks and related improvements; and

WHEREAS, the applicant further submitted a correspondence from Amy Dake, P.E., of Passero Associates dated October 12, 2023 that was prepared to respond to the traffic related comments provided by DiDonato Associates dated September 15, 2023 as well as the comments provided by the New York State Department of Transportation ("NYSDOT") in an e-mail to Town Planning Consultant Sarah Desjardins dated October 4, 2023 based on its review of the Traffic Impact Study and project plans; and

**WHEREAS,** the Town Planner has assisted the Town Board in completing EAF Part 2, with reference to the NYSDEC's EAF workbooks as appropriate; and

**WHEREAS,** in answering the 18 questions in the EAF Part 2, no moderate to large impacts for the project were identified; and

**WHEREAS,** the Town Board adopts the following observations after evaluating the EAF Part 1 and 2 and the other documents including the professionally prepared project plans as well as reports and studies; and identifying and thoroughly evaluating the potential adverse environmental impacts associated with the project and also after having given careful consideration of the magnitude, scale, and context of the proposed project:

• Impacts on land were determined not to be significant pursuant to the applicable evaluation criteria, including because the depth to water table is greater than three feet, slopes are less than 15%, depth to bedrock is greater than five feet, and the project will be

constructed in one phase. Runoff from new impervious surfaces will be conveyed into the on-site storm water management to be installed on the Site as designed by Christopher Wood, P.E., of Carmina Wood Morris that shall comply with the stormwater quality and quantity standards established by the NYSDEC, including the need for the stormwater management system to properly handle a 100-year storm event. The project will not result in adverse drainage impacts on adjacent properties. Routine application of pesticide is reasonable considering the proposed use and not considered by the Town Board to be a significant impact when completed in compliance with applicable regulations.

- As applicable to SEQR, the project will not result in adverse impacts on geological features.
- Impacts on surface water were determined not to be significant, including because although wetlands or other waterbodies adjoin the site, the project is not being constructed or disturbing land adjacent to Eighteenmile Creek or its tributaries and will not alter any existing water body or wetland. The project must comply with NYSDEC stormwater pollution regulations (including but not limited to erosion control measures) that apply to construction activities on a Site that will have 1 acre or more of physical disturbance.
- Impacts on ground water were determined not to be significant, including because there will be no excavating, mining, or dredging during construction or operations, the existing public water supply and wastewater treatment plant have the capacity to serve the project, and the underground petroleum tanks will be designed, installed, and maintained/operated per Federal and DEC regulations which are protective of the environment.
- The project will not result in development on land located in a designed FEMA floodway or 100-year floodplain.
- Impacts on air were not determined to be significant as it does not include a state regulated air emission source. The Town Board also observes that EPA has emissions standards which are applicable to gas stations when they meet thresholds which EPA has determined necessary to regulate, and the equipment being installed will be modern and compliant with Federal and NYSDEC regulations.
- Impacts on plants and animals are not significant, because though the project will result in a number of trees being felled and a reduction in open space, the scale of the project in comparison to the surrounding green space is not large and no threatened or endangered species or plants have been identified as existing on the Site.
- Impacts on agricultural resources are not significant. The Site is not used for agricultural purposes and the proposed project will not impact the use of any parcel for agricultural purposes.

- Impact on aesthetic resources will not be significant, including because the proposed project is consistent with existing current land use patterns in the surrounding area and will not obstruct or impair a scenic or aesthetic resource.
- Impacts on historic and archaeological resources were determined not to be significant, and after reviewing the Phase IA/IB archeological survey report prepared by Powers Archaeology LLC dated February 9, 2023, the NY State Historic Preservation Office (SHPO) issued correspondence opining that no properties including archaeological and/or historic resources listed in or eligible for the New York State and National Registers of Historic Places will be impacted by the proposed project.
- There will be no significant impact on open space and recreation, as the proposed project does not result in a loss of any public recreational space and will add an outdoor picnic table for use by patrons of the Site.
- The proposed action is not within or adjacent to a designated Critical Environmental Area and thus will not have an impact on such an Area.
- Impacts on transportation were determined not to be significant, including because the applicant prepared a Traffic Impact Study ("TIS") prepared by Amy Dake, P.E., of Passero Associates in order to thoroughly assess and document the potential traffic impacts associated with proposed project and to identify mitigating measures to minimize those impacts, subject to New York State Department of Transportation ("NYSDOT") approval as the site is located on Boston State Road, which is a NYS Highway. Following the TIS and engineering review, the NYSDOT issued comments via an email dated October 4, 2023 which among other things require the mitigation measures to be constructed prior to the development opening or within the timeframe otherwise required by the NYSDOT pursuant to the requirements of a Highway Work Permit, and will require further traffic analysis on behalf of the applicant after the project opens. The mitigation measures include a left turn lane on NY 391 westbound entering the site and a right turn lane for NY 391 eastbound entering the site. Based on DOT's comments, the applicant's TIS, and the further submissions by the applicant's traffic engineer in response to comments by DOT and a traffic engineering firm hired by a neighboring property owner, the Town Board determines that the impacts on transportation are not significant because the traffic impacts will be appropriately mitigated by the improvements being constructed as required by the NYSDOT.
- Impacts on energy were determined not to be significant because although the project will generate a demand for energy, it will be the typical electric use for this type of facility.
- Impacts on noise, odor and light were determined not to be significant because although the project will produce construction noise that will exceed existing ambient noise levels, it will only be during construction in the form of equipment during the hours of 7:00 AM and 7:00 PM Monday through Friday, and the applicant stated during a Planning Board meeting that the time for construction is anticipated to be approximately four months. Further, lighting is proposed in the parking lot and at the fuel canopy. The lighting will

be directed downward and toward the site, dark-sky compliant, and approximately 300 feet from the nearest residence. The proposed filling station will be required to comply with EPA emissions standards which have been developed to protect human and environmental health.

- Impacts on human health are determined not to be significant including because the design and construction of the fuel storage tanks on site will be pursuant to NYS DEC regulations which will protect against spills and contamination.
- The proposed project is not inconsistent with the Town's adopted land use plan and is an allowed use under the Town's Zoning code.
- The Site is properly zoned for the proposed use and the proposed project is consistent with the community character in the surrounding area and existing current land use patterns, and the proposed building architecture, scale, elevations, materials, lighting, and landscaping all are in harmony with the surrounding community; and

**WHEREAS,** having taken a hard look at the identified potential environmental impacts of the project, the Town Board concludes that the proposed mixed-use development will not result in any potentially significant adverse environmental impacts;

### NOW, THEREFORE, BE IT

**RESOLVED,** that the Town Board of the Town of Boston declares itself as Lead Agency with respect to the coordinated environmental review of the project; and

**IT IS FURTHER RESOLVED,** that after completing a hard look at the documents and information described above and such other information as the Town Board deemed appropriate, including its knowledge of the area surrounding the Site, the Town Board has determined that the proposed mixed-use project at 7072 Boston State Road will not result in any potentially significant adverse impacts on the environment, that accordingly an environmental impact statement (EIS) shall not be required, and that pursuant to Article 8 of the Environmental Conservation Law this Resolution shall constitute a negative declaration under SEQR.

On October 18, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes		No		Abstain		Absent	
Councilmember Cartechine	[	]	[	]	[	]	[	]
Councilmember Lucachik	[	]	[	]	[	]	[	]
Councilmember Martin	[	]	[	]	[	]	[	]
Councilmember Selby	[	]	[	]	[	]	[	]
Supervisor Keding	[	]	[	]	[	]	[	]

#### TOWN OF BOSTON – RESOLUTION NO. 2023-80

#### SPECIAL USE PERMIT FOR FILLING STATION AT 7072 BOSTON STATE ROAD

**WHEREAS,** the Town of Boston received an application from 7072 Boston State Road LLC (the "applicant") pursuant to Town Code Section 123-71 for a special permit for a filling station in connection with a proposed mixed-use development at 7072 Boston State Road, Boston, New York (the "Site"); and

WHEREAS, the Town Board has reviewed the proposed action pursuant to SEQR, and pursuant to a Town Board resolution issued a negative declaration based on its determination that the that the proposed action will not result in any potentially significant adverse environmental impacts; and

WHEREAS, the Town Board referred the application for a special use permit for a filling station permit to the Planning Board for its review and recommendations, and on September 12, 2023, following consideration of the project proposed for the Site, including the proposed filling station, at its meetings on September 5, 2023 and September 12, 2023, the Planning Board by unanimous vote adopted a resolution making and issuing findings with respect to the application for a special permit and recommending that the Town Board approve the requested special use permit; and

WHEREAS, the Town Board conducted a public hearing in connection with the proposed special permit for a filling station at its September 20, 2023 meeting, at which it heard from the applicant's representative and received comments from the public, including correspondence from Matthew C Laufer, Esq., dated September 5, 2023 and September 19, 2023, and correspondence from Kashyap Revalli, P.E., dated September 15, 2023, and requested a written response from the applicant's representative, and continued that hearing to allow for further comment at its October 4, 2023 and October 18, 2023 meetings; and

**WHEREAS**, the applicant responded to the major questions and comments received by the Town Board during the public hearing held on September 20, 2023 from the public hearing in correspondence from Christopher Wood, P.E., of Carmina Wood Design, dated October 12, 2023 that explained the reasons the proposed filling station (including the proposed underground storage tanks) will not result in significant environmental concerns due to the need to comply with applicable standards of both the New York State Department of Environmental Conservation ("NYSDEC") and the United States Environmental Protection Agency ("USEPA"); explained the NYSDEC requirement for removal of the underground storage tanks if the filling station closes in the future; and explained the reasons that if there was ever a leak or spill of petroleum resulting from the proposed filling station that Eighteenmile Creek would not be not be at risk due the safety standards that apply for the underground storage tanks and related improvements, and a correspondence from Amy Dake, P.E., of Passero Associates dated October 12, 2023 that was prepared to respond to the traffic related comments provided by DiDonato Associates dated September 15, 2023 as well as the comments provided by the New York State Department of Transportation ("NYSDOT") in an e-mail to Town Planning Consultant Sarah Desjardins dated October 4, 2023 based on its review of the Traffic Impact Study and project plans; and

**WHEREAS**, the Town Board has reviewed the above referenced letters prepared by the applicant's consultants; and

WHEREAS, the Town Board has reviewed and duly considered the application for a special permit and all of the supporting documents submitted with the application and thereafter by the applicant in response to comments regarding the filling station and the associated site plan for the mixed-use development proposed for the Site; and

**WHEREAS,** as defined by Town Law 274-b, a special use permit is "authorization of a particular land use which is permitted in a zoning ordinance or local law, subject to requirements imposed by such zoning ordinance or local law to assure that the proposed use is in harmony with and will not adversely affect the neighborhood if such requirements are met;" and

**WHEREAS,** the proposed filling station is in harmony with the uses provided for in the zoning district and which are present in the neighborhood and conforms to the applicable requirements for such a use under Section 123-119 of the Town Code;

#### NOW, THEREFORE, BE IT

**RESOLVED**, that the Town Board of the Town of Boston hereby adopts for itself the findings set forth in the Planning Board's September 12, 2023 resolution recommending approval of the special use permit for the proposed filling station and incorporates those findings as if fully set forth herein, and approves the issuance of a special use permit for a filling station at 7072 Boston State Road, Boston, New York, conditioned on the filling station being designed, constructed, operated, and maintained consistent with all applicable Federal, State, and local laws, codes, and regulations.

On October 18, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes		Ν	No		Abstain		Absent	
Councilmember Cartechine	[	]	[	]	[	]	[	]	
Councilmember Lucachik	[	]	[	]	[	]	[	]	
Councilmember Martin	[	]	[	]	[	]	[	]	
Councilmember Selby	[	]	[	]	[	]	[	]	
Supervisor Keding	[	]	[	]	[	]	[	]	

Sandra L. Quinlan, Town Clerk

#### TOWN OF BOSTON – RESOLUTION NO. 2023-81

#### SITE PLAN APPROVAL FOR MIXED USE DEVELOPMENT AT 7072 BOSTON STATE ROAD

**WHEREAS,** the Town of Boston received an application for site plan approval from 7072 Boston State Road LLC (the "applicant") for the proposed development of a 5,183 square foot convenience store with a fueling facility and a Tim Horton's with drive-thru, a 5,000 square foot office building, and associated improvements at 7072 Boston State Road, Boston, New York (the "Site"); and

WHEREAS, the Town Board has reviewed the proposed action pursuant to SEQR, and pursuant to a Town Board resolution issued a negative declaration based on its determination that the that the proposed action will not result in any potentially significant adverse environmental impacts; and

**WHEREAS**, pursuant to Section 123-71 of the Town of Boston Zoning Code, the Town Board has approved a special use permit for the proposed filling station; and

WHEREAS, the Town Board referred the application for site plan approval and the filling station permit for the Site to the Planning Board for its review and recommendations, and on September 12, 2023, following consideration of the project at its meetings on September 5, 2023 and September 12, 2023, the Planning Board by unanimous vote adopted a resolution making and issuing findings with respect to the site plan and recommending that the Town Board act favorably on the application; and

**WHEREAS,** the Town Board has reviewed and duly considered the site plan and all of the supporting documents submitted with the application for site plan approval and thereafter by the applicant in response to comments regarding the site plan;

#### NOW, THEREFORE, BE IT

**RESOLVED,** that the Town Board of the Town of Boston hereby adopts for itself the findings set forth in the Planning Board's September 12, 2023 resolution recommending site plan approval and incorporates those findings as if fully set forth herein, and approves the final site plan submitted by 7072 Boston State Road LLC for a 5,183 square foot convenience store with fueling facility and a Tim Horton's with drive-thru, a 5,000 square foot office building, and all associated improvements at 7072 Boston State Road, Boston, New York, subject to the Town Engineer's approval of final engineered plans and subject to a further condition that the traffic mitigation measures required by the New York State Department of Transportation ("NYSDOT"). are completed by the applicant prior to the development commencing operations or in accordance with the timeframe required pursuant to the terms and conditions contained in a Highway Work Permit to be issued by the NYSDOT.

On October 18, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes		No		Abstain	Absent
Councilmember Cartechine	[	]	[	]	[ ]	[ ]
Councilmember Lucachik	[	]	[	]	[ ]	[ ]
Councilmember Martin	[	]	[	]	[]	[ ]
Councilmember Selby	[	]	[	]	[ ]	[ ]
Supervisor Keding	[	]	[	]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

# Full Environmental Assessment FormPart 2 - Identification of Potential Project Impacts

Project : Date :

**Part 2 is to be completed by the lead agency.** Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency **and** the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

#### **Tips for completing Part 2:**

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

#### 1. Impact on Land

1.	impact on Land			
	Proposed action may involve construction on, or physical alteration of,	$\Box$ NO		YES
	the land surface of the proposed site. (See Part 1. D.1)			
	If "Yes", answer questions a - j. If "No", move on to Section 2.			
		Relevant	No or	Moderate

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d		
b. The proposed action may involve construction on slopes of 15% or greater.	E2f		
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a		
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a		
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e		
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q		
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	Bli		
h. Other impacts:			

The proposed action may result in the modification or destruction of, or inhib access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) <i>If "Yes", answer questions a - c. If "No", move on to Section 3.</i>	□ NO		YES
ij ies , unswer questions a c. ij ivo , move on to section 5.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached:	E2g		
<ul> <li>b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark.</li> <li>Specific feature:</li></ul>	E3c		
c. Other impacts:			
<ul> <li>3. Impacts on Surface Water</li> <li>The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h)</li> <li>If "Yes", answer questions a - l. If "No", move on to Section 4.</li> </ul>	□ NC		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h		
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b		
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a		
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h		
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h		
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c		
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d		
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e		
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h		
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h		
k. The proposed action may require the construction of new, or expansion of existing,	D1a, D2d		

1. Other impacts:			
<ul> <li>4. Impact on groundwater</li> <li>The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquife (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)</li> <li>If "Yes", answer questions a - h. If "No", move on to Section 5.</li> </ul>	□ NC er.		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c		
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source:	D2c		
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c		
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E21		
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h		
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l		
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c		
h. Other impacts:			

<ul> <li>5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) If "Yes", answer questions a - g. If "No", move on to Section 6. </li> </ul>	□ NO	) 🗆 YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i		
b. The proposed action may result in development within a 100 year floodplain.	E2j		
c. The proposed action may result in development within a 500 year floodplain.	E2k		
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e		
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k		
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e		

g. Other impacts:			
<ul> <li>6. Impacts on Air</li> <li>The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g)</li> <li>If "Yes", answer questions a - f. If "No", move on to Section 7.</li> </ul>	□ NO		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
<ul> <li>a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: <ol> <li>More than 1000 tons/year of carbon dioxide (CO<sub>2</sub>)</li> <li>More than 3.5 tons/year of nitrous oxide (N<sub>2</sub>O)</li> <li>More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)</li> <li>More than .045 tons/year of sulfur hexafluoride (SF<sub>6</sub>)</li> <li>More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions</li> <li>vi. 43 tons/year or more of methane</li> </ol> </li> </ul>	D2g D2g D2g D2g D2g D2g D2h		
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g		
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g		
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g		
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s		
f. Other impacts:			

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. 1 If "Yes", answer questions a - j. If "No", move on to Section 8.	mq.)	□ NO	□ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o		
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o		
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p		
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p		

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source:	E2n	
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source:	E1b	
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	
j. Other impacts:		

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes", answer questions a - h. If "No", move on to Section 9.	and b.)	□ NO	□ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
<ul> <li>a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.</li> </ul>	E2c, E3b		
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, Elb		
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b		
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a		
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	El a, E1b		
<li>f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.</li>	C2c, C3, D2c, D2d		
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c		
h. Other impacts:			

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.	□ N0		□ YES	
If Tes, unswer questions a - g. If No , go to section 10.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur	
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h			
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b			
<ul><li>c. The proposed action may be visible from publicly accessible vantage points:</li><li>i. Seasonally (e.g., screened by summer foliage, but visible during other seasons)</li><li>ii. Year round</li></ul>	E3h			
<ul><li>d. The situation or activity in which viewers are engaged while viewing the proposed action is:</li><li>i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities</li></ul>	E3h E2q, E1c			
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h			
<ul> <li>f. There are similar projects visible within the following distance of the proposed project:</li> <li>0-1/2 mile</li> <li>½ -3 mile</li> <li>3-5 mile</li> <li>5+ mile</li> </ul>	D1a, E1a, D1f, D1g			
g. Other impacts:				

The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - e. If "No", go to Section 11.			YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on or has been nominated by the NYS Board of Historic Preservation for inclusion on the State or National Register of Historic Places.	E3e		
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f		
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source:	E3g		

d. Other impacts:			
If any of the above (a-d) are answered "Moderate to large impact may e. occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f		
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b		
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3		
<ul> <li>11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.</li></ul>			YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p		
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q		
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q		
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c		
e. Other impacts:			
<ul> <li>12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) If "Yes", answer questions a - c. If "No", go to Section 13.</li></ul>			YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d		
<ul> <li>a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.</li> <li>b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.</li> </ul>	E3d E3d		

<b>13. Impact on Transportation</b> The proposed action may result in a change to existing transportation systems	s. 🗆 N(		YES
(See Part 1. D.2.j)			115
If "Yes", answer questions a - f. If "No", go to Section 14.	Relevant Part I Question(s)	No, or small impact	Moderate to large impact may
a. Projected traffic increase may exceed capacity of existing road network.	D2j	may occur	occur
<ul><li>b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.</li></ul>	D2j		
c. The proposed action will degrade existing transit access.	D2j		
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j		
e. The proposed action may alter the present pattern of movement of people or goods.	D2j		
f. Other impacts:			
<b>14. Impact on Energy</b> The proposed action may cause an increase in the use of any form of energy. (See Part 1. D.2.k)			YES
If "Yes", answer questions a - e. If "No", go to Section 15.	Relevant	No, or	Moderate
	Part I Question(s)	small impact may occur	to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k		
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k		
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k		
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g		
e. Other Impacts:			
<b>15. Impact on Noise, Odor, and Light</b> The proposed action may result in an increase in noise, odors, or outdoor ligh	ting. 🗆 NC		YES
(See Part 1. D.2.m., n., and o.) If "Yes", answer questions a - f. If "No", go to Section 16.			
(See Part 1. D.2.m., n., and o.) If "Yes", answer questions a - f. If "No", go to Section 16.	Relevant	No, or	Moderate
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
	Part I	small impact	to large impact may
If "Yes", answer questions a - f. If "No", go to Section 16.         a. The proposed action may produce sound above noise levels established by local	Part I Question(s)	small impact may occur	to large impact may occur

d. The proposed action may result in light shining onto adjoining properties.	D2n	
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	
f. Other impacts:		

<b>16. Impact on Human Health</b> The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. ar <i>If "Yes", answer questions a - m. If "No", go to Section 17.</i>	□ No nd h.)	0 🛛	YES
	Relevant Part I Question(s)	No,or small impact may cccur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d		
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h		
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h		
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h		
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h		
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t		
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f		
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f		
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s		
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h		
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g		
1. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r		
m. Other impacts:			

17. Consistency with Community Plans			<b>7</b> 50
The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.)	□ NO	ΠY	ES
If "Yes", answer questions a - h. If "No", go to Section 18.			1
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b		
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2		
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3		
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2		
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, Elb		
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j		
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a		
h. Other:			
<ul> <li>18. Consistency with Community Character</li> <li>The proposed project is inconsistent with the existing community character.</li> <li>(See Part 1. C.2, C.3, D.2, E.3)</li> <li>If "Yes", answer questions a - g. If "No", proceed to Part 3.</li> </ul>	□ NO	ΠY	ΈS
If Tes , unswer questions a - g. If No , proceed to Fart 5.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g		occui
b. The proposed action may create a demand for additional community services (e.g.	C4		
schools, police and fire)			
	C2, C3, D1f D1g, E1a		
schools, police and fire)c. The proposed action may displace affordable or low-income housing in an area where	C2, C3, D1f		
<ul> <li>schools, police and fire)</li> <li>c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.</li> <li>d. The proposed action may interfere with the use or enjoyment of officially recognized</li> </ul>	C2, C3, D1f D1g, E1a		
<ul> <li>schools, police and fire)</li> <li>c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.</li> <li>d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.</li> <li>e. The proposed action is inconsistent with the predominant architectural scale and</li> </ul>	C2, C3, D1f D1g, E1a C2, E3		

September 5, 2023

Town of Boston

**Planning Board Meeting** 

#### September 5, 2023 Minutes

The Town of Boston Planning Board met for a Special Meeting at 6:00 PM on Tuesday, September 5, 2023 in Boston Town Hall. Those attending included Chairman Paul Ziarnowski, Jay Jackson, Gary Stisser, Elizabeth Schutt and Arlene Weiss.

Others in attendance included Town Attorney Sean Costello and Board Clerk Jennifer Cavarello.

#### 7072 Boston State Rd LLC – Requesting Site Plan Approval and a Special Use Permit for a project involving the construction of a 5,183 sq.ft. building consisting of a convenience store with fuel and a Tim Horton's with drive-thru, as well as a 6,000 sq.ft. office building at 7072 Boston State Road

Chairman Ziarnowski stated that Ms. Weiss would be a voting member at this meeting because there was a vacancy.

Attorney Sean Hopkins, representing Miranda Development LLC (applicant), stated that his office is located at 5500 Main Street, Suite 343, Williamsville, NY 14221. He stated that the parcel on which the project is proposed is approximately 2.65 acres in size and zoned C-1. He noted that all Planning Board members had received a copy of the detailed submission made on behalf of the applicant and dated August 10, 2023. He stated that the detailed submission contained the letter of intent with extensive documentation.

Attorney Hopkins stated that the project consists of the construction of a 6,000 sq.ft. office building and a 5,183 sq.ft. convenience store building that would include a 1,000 sq.ft. Tim Hortons with an accessory drive-thru, as well as an accessory fueling facility, 57 parking spaces, lighting, storm water management, etc.

Attorney Hopkins stated that the above components of the project are permitted pursuant to the Town of Boston's zoning code as follows:

- Section 123-71 (A) (2) (Principle Uses and Structures in the C-1 zoning) explicitly allows
  retail sales, as well as eating and drinking establishments subject to certain requirements.
- Section 123-71 (B) (1) (Uses Subject to a Special Use Permit) requires that filling stations receive a Special Use Permit.

Attorney Hopkins stated that the Planning Board will be making a recommendation to the Town Board at a future meeting in connection with the request for a Special Use Permit.

Attorney Hopkins noted for the record that a Special Use Permit application, as well as very extensive documentation, was submitted on behalf of the applicant.

Attorney Hopkins stated that the following documentation has been submitted in connection with this project as follows:

Site Plan

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- Landscaping Plan
- Lighting Plan
- Environmental Assessment Form (EAF)
- Wetland investigation letter
- No Impact letter from the New York State Office of Parks, Recreation and Historic Preservation
- Phase 1 Phase 1B Cultural Resource Report
- Geotechnical Report

Attorney Hopkins stated that lighting would be LED and dark-sky compliant and there would be no light spillover. He noted that lighting fixtures would be 15 feet high (12 total fixtures).

Attorney Hopkins stated that after the Town Board granted Site Plan Approval and a Special Use Permit for this project, the neighboring property owner, Boston Valley Capital, commenced an Article 78 proceeding against the Town of Boston, as well as the applicant,. He noted that there were certain allegations that were made that at least had some merit in terms of going back and making sure everything was handled properly procedurally and substantively, so ultimately the decision was made, in consultation with the Town's counsel, to go through the review and approval process again rather than spend a lot of time and money defending the litigation.

Attorney Hopkins stated that the neighboring property owner is a competitor and currently has a lease with the applicant for the existing Tim Hortons and the applicant plans to vacate that lease once this project is completed. He noted that the neighboring property owner's motivations are unclear.

Attorney Hopkins stated that the Town Board adopted a resolution on August 25, 2023 rescinding its previous approvals, classifying the project as an Unlisted Action pursuant to SEQR, referring the conceptual plot plan, Special Use Permit application and Site Plan Application to the Planning Board and scheduling the required public hearing on the request for a Special Use Permit for the filling station to be held on September 20, 2023.

Attorney Hopkins stated that a referral has been made to Erie County Department of Environment & Planning that is required pursuant to New York State General Municipal Law Section 239-M because Boston State Road is a New York State highway. He further noted that New York State Department of Transportation (DOT) was provided with a copy of the updated Traffic Impact Study (TIS) performed by Amy Dake, Senior Traffic Engineer at Passero Associates. He noted that Planning Board members were also provided with the updated TIS.

Attorney Hopkins stated that a Lead Agency Solicitation letter was issued on behalf of the Town Board for it seeking Lead Agency Status pursuant to SEQR that is consistent with the resolution that was adopted by the Town Board during its August 23, 2023 meeting.

Attorney Hopkins stated that if one looks at the criteria in the Boston Town Code for the submission of a conceptual plot plan application and the criteria for a recommendation, it is clear that the applicant has met those criteria and the applicant is simply asking the Planning Board to adopt a resolution that it is comfortable with the project layout (there have been no changes made to the project since it was initially approved). He stated that the applicant is also asking the Planning Board to issue a recommendation to the Town Board on Final Site Plan Approval and a recommendation to the Town Board on the requested Special Use Permit at a future meeting. Attorney Hopkins noted that a copy of the extensive documentation submitted for this project has been provided to counsel for the adjoining property owner.

Attorney Costello noted for the record that he is not aware of any correspondence from counsel for the adjacent property owner or any comments submitted in connection with this project in advance of this meeting.

Attorney Hopkins stated that along with the detailed updated TIS based on input received from the DOT, an accompanying letter was submitted. He provided copies of that letter to Planning Board members.

In response to a question from Chairman Ziarnowski, Attorney Hopkins stated that the position was taken by the claimed aggrieved party that the traffic analysis had not been finalized. He noted that Amy Dake, author of the TIS, contacted the DOT, received some additional input and prepared an updated comprehensive TIS, as well as the accompanying letter dated August 15, 2023 that summarizes responses to comments she received during a conversation with the DOT on August 2, 2023. Attorney Hopkins stated that as part of the SEQR Coordinated Review, DOT comments are expected.

In response to a question from Mr. Jackson, Attorney Hopkins stated that he will clarify the answer to the question in the Environmental Assessment Form provided by the project engineer regarding solid waste.

Attorney Hopkins stated that this project is an Unlisted Action pursuant to SEQR. He further stated that the applicant could have submitted the Short EAF but instead took the extra step to submit the far more detailed Long EAF and the Town Board chose the more conservative approach and conducted a Coordinated Review instead of an Uncoordinated Review, thereby giving numerous Involved and Interested Agencies the opportunity to comment.

In response to a question from Chairman Ziarnowski, Attorney Hopkins stated that the Site Plan Review process in the Town of Boston is a two-step process. He noted that Step 1 is Conceptual Plot Plan Review where the Planning Board takes a look at the submitted documentation and provides any additional relevant input, which is taken into consideration before the applicant prepares fully engineered plans and file a Final Site Plan application. He noted that in this instance, the Planning Board has already been given the above-mentioned documentation, so Step 2 will be only to review the Final Site Plan application and make a recommendation to the Town Board.

Attorney Hopkins stated that there is also a request for a Special Use Permit for the fueling facility ("filling station") and a recommendation is required from the Planning Board to the Town Board on that request. He further noted that the Town Board is required to hold a public hearing on the Special Use Permit request.

In response to a question from Mr. Jackson, Attorney Hopkins stated that the existing building(s) located at 7072 Boston State Road would be demolished and then, depending on the time of year and weather conditions, the goal would be for the project to be complete in four (4) to six (6) months.

Attorney Hopkins stated that Boston Town Code requires that a Building Permit application be filed in connection with the Site Plan Review process. He noted that that application has already been filed and is pending before the Building Department.

Chairman Ziarnowski stated that Attorneys Hopkins and Costello, as well as Mrs. desJardins (planning consultant) and Town Supervisor Keding came up with a time frame whereby the

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Town can get this project underway rather than dragging it out for months since time is of the essence in terms of the applicant's current lease.

Chairman Ziarnowski made the following motion:

"WHEREAS, the Town of Boston Planning Board previously reviewed applications for site plan approval and for a special use permit for a filling station from 7072 Boston State Road LLC (the "Applicant"), for the proposed mixed-use development of a 5,183 square foot convenience store with an accessory fueling facility and a Tim Horton's with drive-thru, a 5,000 square foot office building, and associated improvements at 7072 Boston State Road, Boston, New York (collec-

WHEREAS, subsequent to the Town Board issuing a special use permit and granting site plan approval for the Project, the owner of an adjoining property filed litigation in State Supreme Court challenging certain aspects of the prior approvals for the Project including but not limited to the environmental review pursuant to the State Environmental Quality Review Act ("SEQR"); and

WHEREAS, with its August 9, 2023, Letter of Intent, the Applicant supplied a conceptual plot plan, elevation plans for the proposed buildings, a completed Part 1 of the Full Environmental Assessment Form with attachments prepared pursuant to SEQR, an updated Traffic Impact Study dated August 2023, a Phase I Cultural Resource Investigation report dated February 8, 2023, and a Geotechnical Report dated May 2, 2023; and

WHEREAS, rather than incur the delay, expense, and uncertainty associated with litigation, the Applicant has previously decided to re-submit its Project for approval, and the Applicant's August 9, 2023, letter of intent states that the re-submissions will provide the opportunity to address the concerns raised in the litigation commenced by the adjoining property owner; and

WHEREAS, on August 18, 2023, the Applicant filed a Special Use Permit Application that included a letter of intent dated August 18, 2023 along with supporting documentation for the purpose seeking a special use permit for a filling station pursuant to Section 123-119 of the Town of Boston Zoning Code ("Zoning Code"); and

WHEREAS, during its meeting on August 25, 2023, the Town Board adopted Resolution 2023-74 for the purpose of the following:

- (1) Rescinding the following Resolutions the Town Board passed on June 21, 2023: a. Resolution 2023-47, SEQR Negative Declaration for Mixed Use Development at 7072 Boston State Road (Revised);
  - b. Resolution 2023-48, Special Use Permit for Filling Station at 7072 Boston State Road; and
  - c. Resolution 2023-49, Site Plan Approval for Mixed Use Development at 7072 Boston State Road; and
- Classifying the Project as an Unlisted Action and seeking lead agency (2)status for the purpose of the Town Board conducting a coordinated environmental review of the Project pursuant to SEQR
- Referring the Applicant's conceptual plot plan and any site plan which is (3) developed from that conceptual plot plan to the Planning Board for its review
- (4) Referring the application for a special use permit for a filling station to the Planning Board for its review and recommendation; and

(5) Scheduling a public hearing on the application for a special use permit for a filling station for the Town Board's September 20, 2023 meeting; and

WHEREAS, pursuant to Section 97-6 of the Town of Boston Town Code ("Town Code"), the purpose of the conceptual plot plan review process is for the Planning Board to make recommendations regarding development of the site, zoning of the property and such other recommendations as may be appropriate.

# **NOW, THEREFORE, BE IT RESOLVED** that the Planning Board makes the following recommendations and findings based on its review of the conceptual plot plan submission:

- The property at 7072 Boston State Road ("Project Site") is properly zoned C-1 Local Retail Business District ("C-1") for the proposed Project pursuant to the Town of Boston Zoning Map.
- In connection with its completion of the conceptual plot plan review process, the Planning Board is not requesting that the Applicant make any modifications to the layout of the Project as depicted on the engineered plans for the Project prepared by Carmina Wood Design.
- 3. The Planning Board has received the special use permit application and supporting documentation and is not requesting any additional information regarding the Project in connection with its review of the requested special use permit and its issuance of a recommendation to the Town Board pursuant to Section 123-174 of the Zoning Code.
- 4. The Applicant is authorized to proceed with the submission of a Final Site Plan Application for the Project for the purpose of the Planning Board making a recommendation to the Town Board on the request for Final Site Plan approval pursuant to Section 97-10 of

On September 5, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

Planning Board member Weiss: aye

Planning Board memberJackson: aye

Planning Board member Stisser: aye

Planning Board member Schutt: aye

Chairman Ziarnowski: aye

Attorney Hopkins noted that the above resolution was prepared by Attorney Costello. He further noted that the above findings are consistent with the criteria set forth in Section 97-6 of the Boston Town Code.

Attorney Hopkins stated that given that the engineered plans, reports and studies have already been submitted, he will prepare a letter addressing the criteria for Final Site Plan approval and will submit it so that Board members can review it before the September 12, 2023 Planning Board meeting.

Mr. Jackson made a motion, seconded by Chairman Ziarnowski, to adjourn the meeting. The meeting was adjourned at 7:20 PM.

September 5, 2023

# Respectfully submitted, Jennifer Cavarello, Board Secretary

Date: September 6, 2023

September 12, 2023

#### Town of Boston

Planning Board Meeting

## September 12, 2023 Minutes

The Town of Boston Planning Board met for a Regular Meeting at 7:30 PM on Tuesday, September 12, 2023 in Boston Town Hall. Those attending included Chairman Paul Ziarnowski, David Stringfellow, Jim Liegl, Jay Jackson and Gary Stisser,.

Others in attendance included Town Attorney Sean Costello, Planning Consultant Sarah desjardins and Board Clerk Jennifer Cavarello.

Excused: Elizabeth Schutt and Arlene Weiss

#### **Regular Meeting**

Mr. LiegI made a motion, seconded by Mr. Stisser, to approve the minutes from July 11, 2023. Carried.

Mr. Liegl made a motion, seconded by Mr. Stringfellow, to approve the minutes from August 8, 2023. Carried.

Mr. Stringfellow made a motion, seconded by Mr. Jackson, to approve the minutes from the September 5, 2023 Special Meeting. Carried.

#### **Old Business**

Public Hearing - 7:30 P.M., Larry Stolzenburg - Requesting Preliminary Plat Approval of a three-lot subdivision to be located on vacant land on the south side of Eddy Road near Cole Road

In response to a question from Chairman Ziarnowski, Ms. Cavarello stated that no correspondence was received regarding this proposal.

Attorney Costello noted that correspondence was received from Erie County Department of Environment & Planning subsequent to the submission of the 239-M indicating that this matter is of local concern, no recommendation was made and that the Planning Board should consider the fact that the parcel being subdivided contains federal wetlands.

Mr. Larry Stolzenburg, applicant, stated that he previously submitted a layout from his surveyor showing where the new homes could be located without affecting the wetlands.

Chairman Ziarnowski stated that he hopes that the wetlands on the site are respected and protected for environmental reasons.

Mr. Jackson made the following motion regarding SEQR, seconded by Mr. Stisser:

"WHEREAS, Larry Stolzenberg has submitted an application, including a survey dated July 12, 2023, and a subsequent survey showing that the proposed lots are suitable for building without interfering with potential or delineated wetlands, for the subdivision of a 38-acre parcel on Eddy Road (SBL# 212.00-4-38.1) into three individual lots, two of 5 acres and one approximately 28 acres in size, in Boston, New York; and

WHEREAS, the Town of Boston Planning Board has plenary authority for subdivision approvals in the Town, and has reviewed the environmental impact of the proposed project at its September 12, 2023, meeting; and

WHEREAS, the Planning Board has duly considered the survey and other information provided by the applicant, comments received from the Erie County Division of Environment and Planning, a Short Environmental Assessment Form, the criteria for determining significance set forth in 6 N.Y.C.R.R. § 617.7(c) of the State Environmental Quality Review Act ("SEQRA"), and such other information deemed appropriate; and

WHEREAS, the Planning Board has identified the relevant areas of environmental concern, has taken a hard look at these areas and has made a reasoned elaboration of the basis for its determination; and

WHEREAS, the proposed action is classified as Unlisted with respect to SEQRA; and

WHEREAS, Unlisted actions are subject to environmental review under SEQRA; and

WHEREAS, the Town of Boston Planning Board is the only involved or interested agency with regard to SEQRA; and

WHEREAS, the Planning Board may determine to act as Lead Agency with respect to the environmental review of the project as it has final authority to approve or disapprove subdivision plats; and

WHEREAS, there are no other involved agencies, so the environmental review can be uncoordinated; and

WHEREAS, the Planning Board hereby has determined that the project will not have a significant adverse impact on the environment; and

WHEREAS, the Planning Board has determined that the proposed subdivision is authorized pursuant to the Town Code and meets the requirements thereof, including minimum lot size for the applicable zoning district.

NOW, THEREFORE, BE IT RESOLVED, that the Planning Board of the Town of Boston declares itself as Lead Agency with respect to the environmental review of the project; and

IT IS FURTHER RESOLVED, that the Planning Board of the Town of Boston hereby makes a negative declaration pursuant to the State Environmental Quality Review Act for Larry Stolzenberg's proposed subdivision of a 38-acre parcel on Eddy Road (SBL# 212.00-4-38.1) into three (3) individual lots, two (2) of five (5) acres and one approximately 28 acres in size as shown on the survey submitted by the applicant dated July 12, 2023."

Carried.

Mr. Stringfellow made the following motion regarding Preliminary Plat Approval, seconded by Mr. Jackson:

"The Planning Board of the Town of Boston hereby approves the proposed subdivision of a 38acre parcel on Eddy Road (SBL# 212.00-4-38.1) into three (3) individual lots, two (2) of five (5) acres and one approximately 28 acres in size as shown on the survey submitted by the applicant dated July 12, 2023."

Carried.

#### 7072 Boston State Rd LLC – Requesting Site Plan Approval and a Special Use Permit for a project involving the construction of a 5,183 sq.ft. building consisting of a convenience store with fuel and a Tim Horton's with drive-thru, as well as a 6,000 sq.ft. office building at 7072 Boston State Road

Attorney Sean Hopkins, representing Miranda Development LLC (applicant), stated that this project was presented to the Planning Board on September 5, 2023 and at that time the Planning Board completed the Conceptual Plot Plan Review. He stated that the project presented at this meeting is the same exact project that was presented to the Planning Board on September 5, 2023 in connection with a request that the Planning Board issue a favorable recommendation to the Town Board on the pending request for a Special Use Permit for a filling station, which is part of the overall project. He noted that the applicant is also requesting that the Planning Board issue a favorable recommendation to the Town Board on the pending request for Final Site Plan Approval.

Attorney Hopkins stated that the project consists of the construction of a 5,000 sq.ft. office building and a 5,183 sq.ft. convenience store building that would include a 1,000 sq.ft. Tim Hortons with an accessory drive-thru, as well as an accessory fueling facility, access to Boston State Road, lighting, landscaping, storm water management, etc.

Attorney Hopkins stated that this project was previously approved and the applicant decided to go back and seek the approvals once again in order to address some concerns that were raised in connection with a pending Article 78 proceeding. He noted that the project engineer already has received all the required approvals for water, sewer, etc.

Attorney Hopkins stated that Mrs. desJardins made the required referrals to Erie County Department of Environment & Planning pursuant to New York State Municipal Law Section 239-M. He noted that on August 28, 2023 Emily Moll from that department issued a letter stating that this project is of local concern.

Attorney Hopkins stated that the Town Board has authorized seeking Lead Agency Status for purposes of a Coordinated Environmental Review of the proposed project pursuant to SEQR. He noted that on September 7, 2023 correspondence was received from the Erie County Water Authority concurring with the Town Board acting as Lead Agency.

Attorney Hopkins stated he received a correspondence on September 6, 2023 from Attorney Costello that was from Mr. Matthew Laufer to the Planning Board dated September 5, 2023. He stated that it is his understanding that this letter was emailed to the Town very shortly before the Planning Board's September 5, 2023 meeting. He noted that the only information in that letter is that he indicated that his client wants additional time for his unnamed traffic consultant to review the updated Traffic Impact Study (TIS) prepared by Amy Dake, Senior Transportation Engineer at Passero Associates dated August 15, 2023.

Attorney Hopkins addressed the criteria set forth in Section 123-119 of the Zoning Code "Limitations on Filling Stations, Gasoline Service Stations and Public Garages":

- The project complies with the requirement regarding the proximity of the building to a residential district or any school, church, playground or park.
- The project complies with the requirement that no gasoline, pump or fueling facility be located within 20 feet of the street line.
- The project complies with the requirement that two (2) reservoir spaces be provided for each gasoline pump.

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- The project complies with the requirement that the storage of gasoline be in underground storage tanks in accordance with the requirements of the New York State Department of Environmental Conservation.
- The project complies with the requirement that there may be no use of the lot except for landscaping or screening within 20 feet of any residential district.
- The project complies with the requirements in Section 123-120 that deal with lighting and landscaping.

Attorney Hopkins addressed the criteria set forth in Section 97-10 "Approval of Site Plan" in the Town Code as follows:

- The project complies with the requirement that all buildings on the layout design be an integral part of the development and that convenient access be provided to adjacent uses and roadways.
- The project complies with the requirement that individual buildings be related to each other in terms of the mass, material, placement and visual integration.
- The project complies with the requirement that no buildings have undue exposure to concentrated loading or parking facilities wherever possible.
- The project complies with the requirement that all buildings be arranged to be accessible to emergency vehicles.

Attorney Hopkins noted that the project also complies with the very stringent standards set forth in Appendix D of the New York State Fire Code.

Attorney Hopkins addressed the criteria set forth in Section 123-167 A "Criteria for Review; Recommendations" in the Zoning Code as follows:

- The project complies with the requirement that there be a harmonious relationship between the proposed uses and design and existing adjacent uses and architectural features.
- The project complies with the requirement that the project be designed to maximize safety of vehicular circulation between the site and the street network.
- The project complies with the requirement that the layout be designed to provide adequate interior traffic circulation, parking and loading facilities with particular attention to vehicular and pedestrian safety.
- The project complies with the requirement that there be adequate fire protection and accessibility for emergency vehicles.

Attorney Hopkins noted that the project complies with all applicable setbacks for pavement, building placement, etc. He further noted that two (2) electric vehicle charging stations are proposed, as well as pedestrian access on site and picnic tables for customers and employees. He stated that an on-site fire hydrant would also be installed to ensure there is adequate distances from all points of the buildings.

Attorney Hopkins stated that part of the updated submission included an updated TIS prepared by Amy Dake from Passero Associates. He stated that the TIS was accompanied by a very detailed letter that she prepared to Kevin Hebert from the New York State Department of Transportation (DOT) dated August 15, 2023. He noted that the DOT has not yet commented specifically on that updated TIS but the 30-day comment period pursuant to the Lead Agency Solicitation letter issued on behalf of the Town Board has not expired. He stated that he spoke to Mr.

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Hebert on September 12, 2023 and was assured that the DOT will make every effort to provide written comments prior to the expiration of the 30-day comment period.

Attorney Hopkins stated that this project is back in front of the Planning Board and Town Board because of litigation that was commenced by an adjoining property owner. He stated that that adjoining property owner is the owner of a commercial plaza where Mr. Miranda's current Tim Hortons is located. He noted that the litigation is more about competitive aspects, which are not appropriate for land use review, and the adjacent property would lose this tenant because Mr. Miranda plans to own and operate the proposed new Tim Hortons location. He further noted that it has not been easy being a tenant of the landlord at the existing Tim Hortons location.

Attorney Hopkins stated that copies of extensive documentation have been provided by the applicant to the counsel of record for the adjacent property owner, Attorney Colin Knoer. He stated that the letter received on September 5, 2023 from Attorney Laufer suggests that it is unclear who the adjacent property owner's counsel actually is. He noted that he has not received anything submitted either to the Planning Board, Town Board or himself from Attorney Knoer expressing any additional comments relative to the pending applications that are before the Planning Board and Town Board.

Attorney Hopkins stated that if the Planning Board issues favorable recommendations on the two (2) pending land use applications, the Town Board will be in a position to hold a public hearing in connection with the pending request for a Special Use Permit for the proposed filing station during its meeting on September 20, 2023.

In response to a question from Mr. Liegl, Attorney Hopkins confirmed the the proposed office building would be 5,000 sq.ft. in size. He further noted that as previously approved by the Town Board, the proposed building was 5,000 sq.ft.

In response to a question from Chairman Ziarnowski, Attorney Hopkins stated that as part of the Lead Agency Solicitation letter, the DOT was provided with a copy of the updated TIS dated August 15, 2023 and a Highway Work Permit will be required from the DOT. He stated that the improvements that are proposed and the layout of the proposed project have specifically been based on input previously received from the DOT.

Mr. Stringfellow made the following motion regarding the request for a Special Use Permit, seconded by Mr. Jackson:

"WHEREAS, 7072 Boston State Road LLC ("Applicant") is seeking recommendations from the Planning Board to the Town Board relative to the Applicant's pending requests for site plan approval and for a special use permit for a filling station for the proposed mixed-use development of a 5,183 square foot convenience store with an accessory fueling facility and a Tim Horton's with drive-thru, a 5,000 square foot office building, and associated improvements to be located at 7072 Boston State Road (collectively the "Project"); and

WHEREAS, the Planning Board completed the Conceptual Plot Plan review process for the Project during its meeting held on September 5, 2023, and further reviewed the Project at its September 12, 2023 meeting;

**NOW, THEREFORE, BE IT RESOLVED,** that the Town of Boston Planning Board hereby makes the following findings based on its review of the Special Use Permit for the proposed accessory filling station to be located at 7072 Boston State Road (the "Project Site") pursuant to the special use permit standards as set forth in Section 123-119 of the Town's Zoning Code:

- 1. The proposed filling station will not be located within 25 feet of any R District boundary or within 300 feet of any school, church, playground or park located in an R District.
- 2. The filling station will not be located within 20 feet of the Boston State Road Right-of-Way.
- 3. The required number of reservoir spaces is provided as depicted on the Site Plan [Drawing C-100] prepared by Carmina Wood Design.
- 4. The storage of gasoline consisting of underground tanks shall comply with the stringent standards of both the New York State Department of Environmental Conservation and the United States Environmental Protection Agency.
- 5. The Project Site is not contiguous to property zoned R District.
- 6. The portion of the Project Site to be utilized as filling station complies with the requirements set forth in Section 123-20 of the Zoning Code (titled "Limitations on automotive use areas") for the reasons set forth in the Letter of Intent from Applicant's counsel that accompanied the submission of the Special Use Permit Application.

**BE IT FURTHER RESOLVED**, that upon the foregoing findings and a complete review of all documentation submitted in connection with the Project, and such other or further information as deemed necessary, the Town of Boston Planning Board respectfully recommends that the Town Board issue the pending requested Special Use Permit for a filling station at 7072 Boston State Road."

On September 12, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

Planning Board member Liegl: aye

Planning Board memberJackson: aye

Planning Board member Stisser: aye

Planning Board member Stringfellow: aye

Chairman Ziarnowski: aye

Carried.

Mr. Jackson made the following motion regarding the requested Site Plan Approval, seconded by Mr. Stringfellow:

"WHEREAS, 7072 Boston State Road LLC ("Applicant") is seeking recommendations from the Planning Board to the Town Board relative to the Applicant's pending requests for site plan approval and for a special use permit for a filling station for the proposed mixed-use development of a 5,183 square foot convenience store with an accessory fueling facility and a Tim Horton's with drive-thru, a 5,000 square foot office building, and associated improvements to be located at 7072 Boston State Road (collectively the "Project"); and

WHEREAS, the Planning Board completed the Conceptual Plot Plan review process for the Project during its meeting held on September 5, 2023, and further reviewed the Project at its September 12, 2023 meeting;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town of Boston Planning Board hereby makes and issues the following findings based on its review of the Site Plan Application for the Project to be located at 7072 Boston State Road (the "Project Site") based on its consideration

of the criteria set forth in Section 123-167A of the Zoning Code (titled "Criteria for review; recommendations") and Section 97-10 of the Town Code (titled "Approval of site plan"):

# Section 123-167A of the Zoning Code:

- The proposed project proposes uses that are in harmony with surrounding uses and also (1)allowed within the C-1 zoning district. As documented in the Applicant's submissions, architectural elevations for the two (2) commercial buildings include features that are harmonious with existing buildings in the surrounding area, including peaked roofs, a mixture of materials and appropriate signage, site lighting and landscaping.
- The Applicant has provided detailed documentation of a Traffic Impact Study and plans (2) which reflect the conclusions and recommendations from that study. The project layout provides a driveway to access Boston State Road which allows for one lane entering and two lanes exiting. The exiting lanes are a dedicated right turn land and a dedicated left turn lane. The radii and dimensions of these lanes have been designed for the safe entering and exiting for delivery vehicles, include the fuel delivery truck. Additionally, the improvements being made to Boston State Road will provide a right and left turn lane into Project Site for the safety of traffic circulation.
- The circulation on the Project Site as depicted on the Site Plan allows access to the (3) drive-thru lane and the fueling facility area without having to circulate through the Project Site by providing a right turn driveway shortly after entering the main site driveway. The circulation design also allows the fuel delivery trucks to access the Project Site, off-load the fuel and exit the Project Site. The project layout provides 55 parking spaces, which satisfies the requirements of the Zoning Code (54 parking spaces are required pursuant to Section 123-103 of the Zoning Code) and also provides two electrical vehicle charging stations. A sidewalk with a striped crosswalk provides a pedestrian path from the convenience store to the proposed office building to be located on the western portion of the Project Site. This pedestrian path can be used to access the grass area where picnic tables are provided for the customers and employees, an addition previously requested by the Planning Board when a withdrawn application for site plan approval for the Project
- The landscaping proposed for the Project Site as depicted on the Landscape Plan (4) [Drawing L-100] is compatible with the surrounding environment. The setbacks for all components of the Project satisfy or exceed the standard in the Zoning Code.
- Emergency vehicles including fire trucks can easily enter and circulate through the (5) Project Site without being in conflict with the parking, fuel area and pedestrian paths. A new private fire hydrant will be provided on Project Site to ensure all points of the two (2) proposed buildings are within the required distances as specified in the NYS Fire Code.

# Section 97-10 of the Town Code:

On-site improvements and off-site roadway improvements are proposed to allow for (1) ease of access from adjacent uses and roadways. These improvements are based on the analysis of potential traffic impacts per the traffic analysis conducted by Passero Associates and input received from the NYS Department of Transportation ("NYSDOT"). New left turn and right turn lanes are being installed on Boston State Road to provide access to the Project Site. These improvements have been designed in accordance with NYSDOT standards and the required approval from NYSDOT will be obtained prior to construction of the improvements. The proposed project provides a driveway to access Boston State Road which allows for one (1) lane entering and two (2) lanes exiting. The exiting lanes are a dedicated right turn lane and a dedicated left turn lane to allow for ease of exiting the Project Site.

- (2) As shown on the Elevation Plans for the Project, the architecture and materials for each of the two (2) buildings are complementary of each other and will provide a visually and physically integrated development.
- (3) The location of the proposed parking spaces on the Project Site is appropriate based on the consideration of the uses of each of the two (2) proposed buildings. The number of parking spaces located adjacent to each building is appropriate for the anticipated demand of that particular building.
- (4) Fire trucks can easily enter and circulate through the Project Site without being in conflict with the parking, fuel area and pedestrian access. Drive aisles are located in the front of each of the proposed buildings that can be accessed by emergency vehicles, including fire trucks, when needed.
- BE IT FURTHER RESOLVED, that upon the foregoing findings and a complete review of all documentation submitted in connection with the Project, and such other or further information as deemed necessary, the Town of Boston Planning Board respectfully recommends that the Town Board approve the Site Plan for the Project proposed for 7072 Boston State Road."
- On September 12, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

Planning Board member Liegl: aye

Planning Board memberJackson: aye

Planning Board member Stisser: aye

Planning Board member Stringfellow: aye

Chairman Ziarnowski: aye

Carried.

As there was no old business and no reports, Mr. Liegl made a motion, seconded by Chairman Ziarnowski, to adjourn the meeting. The meeting was adjourned at 8:00 PM.

Respectfully submitted, Jennifer Cavarello, Board Secretary

Date: September 16, 2023



October 10, 2023

Supervisor Jason Keding Town of Boston 8500 Boston State Road Boston, NY 14025

#### RE: TOWN OF BOSTON – TOWN HALL ENTRY IMPROVEMENTS

Dear Supervisor Keding:

We are pleased to submit our proposal for engineering services related to design, bidding and construction services related to the renovation and improvements to the front entry and steps. The following Scope of Services is included with our proposal.

#### Design

CPL will complete a topographic survey of the project site to include all existing conditions and existing grades around the railing system. The survey points will be used to generate a base map for the Town Hall entry staircase.

Design plans will be prepared that will outline the demolition and construction requirements for the project, including site plans, structural details, and material requirements. We will complete a code review to ensure the new entry way meets all current code requirements, including landings and the railings.

We will prepare project specifications, which will include bid form, agreement, general condition, wage rates, detailed building specs, and other legal sections to protect the Town.

#### Bidding

CPL will administer the bidding phase including coordinating the bidding advertisements and issuing contract documents to bidders. We will respond to bidders' questions as appropriate and issue any addenda required for the interpretation and clarification of bidding documents. We will review all bids for compliance with bid requirements and mathematical correctness, prepare bid tabulations, investigate the bidder's qualifications, and prepare written recommendations for the award of a contract. The contract will be executed between Owner and contractor in triplicate (one original to Owner, one to Contractor, and one to Engineer).

#### **Construction Administration**

CPL will perform all tasks regarding the review and approval of shop drawings. The Contractor will prepare payment estimates, CPL will review for approval based on our onsite observations and detailed measurements. We will prepare a monthly written recommendation for payment to the contractor. Our recommendation will serve as certification that the work has been completed in substantial conformance with the contract requirements.



Supervisor Jason Keding Town of Boston October 10, 2023 Page 2 of 2 epare and administer the

CPL will prepare design clarifications which may become necessary. We will prepare and administer the required modifications and change orders, including assistance with the Town in the negotiation of costs related to any extra or additional work which may become necessary.

CPL will make up to three (3) site visits to observe the construction process for compliance with the contract documents. A formal final inspection will be made with representatives from the Town to determine conformance with the contract documents, and to ensure that all the Town's concerns have been addressed. We will then certify that all construction work has been completed in accordance with the contract documents, and that it is appropriate to make final payment on the contract.

#### Fee Summary

Our fees to complete the following phases of our proposed Scope of Services is provided as follows:

<u>Task</u>	Fee
Design	\$9,600
Bidding/General Services	\$3,000
Construction Administration	\$5,000
Total	\$17,600

We appreciate the opportunity to submit our proposal and look forward to assisting the Town of Boston with this endeavor. If you have any questions or require any additional information, please contact me at (585)260-4970 or via email at ewies@cplteam.com.

Very truly yours,

#### CPL

Eric C. Wies, P.E. Vice President

#### Proposal Agreed to By:

Signature:

Date: \_\_\_\_\_

Town of Boston

<b>Г</b> ^		
TOWN OF BOSTON		
	n is subject to Approval by the Town Board	
and MUST be re	eceived at least 1 week prior to Town Board meeting	
***Application, fe ed and submitted a	es, plans, layouts and any additional proof from other agencies must be complet- t time of application. Must be a Boston Resident to request use. ***	
Name/Organizatio	n town of BOSTON Date 10/10/2223	
Title	Ponsible for facilities VILVE CARDECIDNE	
Applicant Address	ESUS ROSTON STATE MY, BOSTON, NY	
	Phone # 716 646 9199 # Of Attendees: 50 +	
Date(s) Requested* Set Up <u>12 v v</u> Sporting Leagues -	- Please attach Schedule TOB INANO WEEN TRUNK OF	
	ance from your organization must be submitted at least 1 week before your 1st sporting event**	
***Plea	se confirm that your dates do not conflict with any Sporting Leagues***	
	Baseball—Josh Haeick 716-649-6170 Football—Nick Jagow 716-725-9680 Southtown Slammers/ 716-225-7936 Soccer—Jessica Blesy 716-809-0121 Mike Bellagamba	
I, THE UNDERSIG	NED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)	
South Bostor	n Park Shelter Boston Town Park	
	Community Room w/ Kitchen And Bathroom Facilities	
And Bathro	oom Facilities Small Shelter	
North Bosto	n Park Fields Town Fields	
WILL YOUR EVEN	IT HAVE ANY OF THE FOLLOWING: (Check all that apply)	
Parade	- Who will provide traffic control?(Submit proof in writing from that agency at time of application)	
Parking (over 50)	- Please submit parking Plan: (This must be approved by Park's Superintendent before submittal to Town Clerk with application)	
Rides	(Certificate of Insurance from your insurance company must be submitted 1 week before use begins)	
Fireworks	(Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)	
	-Who will provide Fire Stand By?	
Vendors (over 5)	- Please submit Layout (This must be approved by Park's Superintendent before submittal to Town Clerk with application)	

Alcoholic Beverages:	Are you serving alcohol?	Yes	No
(IF SERVING ALCOHOL, CHECK ALL	Are you having a Private Party?	Yes	<u> </u>
THAT APPLY)	Are you having a Public Special Event?	Yes	No

PLEASE NOTE: ALL parties must submit a Certificate of Insurance 1 week before your event. Public Special Events serving alcohol must also submit a copy of your NYS Liquor License 1 week before your event.

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

FEES: A **\$75** Maintenance Fee must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

# KEYS: Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

#### TOWN OF BOSTON PROPERTIES ARE SMOKE FREE

<u>COMMUNITY EVENTS SIGN</u>: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at www.townofboston.com.

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: Upon Completion, please submit to Town Clerk FEE REC'D 10/10 APPROVED/DENIED : \_\_\_\_\_ (date) Revised 5/2022



JASON A. KEDING Supervisor October 12, 2023

MICHAEL A. CARTECHINE JENNIFER L. LUCACHIK **KELLY L. MARTIN** KATHLEEN SELBY Town Board

SANDRA L. QUINLAN Town Clerk -Tax Collector

> **ROBERT J. TELAAK** Highway Supt.

DEBRA K. BENDER **KYLE CALABRESE Town Justice** 

SEAN W. COSTELLO **Town Attorney** 

> LAURIE BAKER Prosecutor

Thelma Hornberger Assessor

THOMAS C. MURPHY Code Enforcement Officer

Hon. Supervisor Keding, Esteemed Members of the Town Board of Boston,

RE:2023 Association of Towns Planning and Zoning School Monday, October 30,2023 Radisson Hotel Corning, New York

I seek permission to broaden my education and heighten my value to the taxpayers of Boston by attending the schooling offered by the Association of Towns.

TOWN OF BOSTON

It is a four-hour intensive training broken into four segments:

- EAFs (new environmental assessment forms; Type I, Type II and Unlisted actions), EISs (environmental impact studies) and an Overview of the SEQRA Process (State Environmental Quality Review Act).
- Land Use: Introduction to Solar Energy and Storage for Towns
- Zoning Amendments, the role of the Comprehensive Plan, the County Planning Board, public hearings and filing requirements.
- Area Variances; Tips and best practices for review, decision-making and documentation.

The cost of the school is \$80. One night at the Radisson is \$98. Round-trip mileage is 236 miles @ \$0.65 amounts to \$153.40 for a total of \$331.40. I will handle any food costs from my pocket.

I thank you in advance should this request be approved. I seek only to improve myself and, in turn, provide better service for the Town of Boston and its residents.

thomas (7.

Thomas C. Murphy Code Enforcement Officer Town of Boston State of New York NY0360547

8500 Boston State Road Boston, New York 14025-9848 The Town of Boston is an equal opportunity provider and employer. If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found

online at http://www.ascr.usda.gov/complaint\_filing\_cust.html, or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax 101 COO 7443 --- -----intelle Quede -

TOWN HALL (716) 941-6113 Fax (716) 941-6116

TOWN SUPERVISOR (716) 941-6518 Fax (716) 941-9264

TOWN COURT (716) 941-6115 Fax (716) 941-5169

HIGHWAY GARAGE (716) 941-5869 Fax (716) 941-3677

NUTRITION PROGRAM (716) 941-5773



# 2023 Planning and Zoning School Agenda

Friday, September 22, 2023 Batavia Quality Inn & Suites Palm Island Indoor Waterpark 8250 Park Rd Batavia, NY 14020 Friday, October 13, 2023 Quality Inn Oneonta 5206 NY-23 Oneonta, NY 13820 Monday, October 30, 2023 Radisson Hotel Corning 125 Denison Parkway East Corning, NY 14830

7:00 a.m. – 8:00 a.m.	Registration & Hot Breakfast	
8:00 a.m. – 8:10 a.m.	Welcome and Introductions	
	EAFs, EISs and More: An Overview of the SEQRA Alphabet Soup	
	Speaker: Sarah Brancatella and Katie Hodgdon, Association of Towns	
	This course will provide an overview of the State Environmental Quality Review Act (SEQRA)	
8:10 a.m. – 9:00 a.m.	process, addressing the new Environmental Assessment Forms (EAFs), as well as Type I, Type II,	
	and Unlisted actions. Positive and negative declarations in the SEQRA process and the roles of the	
	lead agencies and governing boards will also be discussed. Questions are encouraged during the	
	session.	
9:00 a.m. – 9:10 a.m.	10 Minute Break	
	Land Use: An Introduction To Solar Energy And Storage For Towns	
	Speaker: NYPA Staff	
	This session will provide an overview of solar and storage implementation. We will discuss how	
	communities can leverage land and underutilized space, to develop solar projects that generate	
9:10 a.m. – 10:00 a.m.	revenue, achieve cost savings, reach sustainability goals, and improve grid resiliency. We will	
	cover on-site solar, storage, community distributed solar, and remote crediting. We will present a	
	case study, and will provide an overview of how solar feasibility assessments are conducted,	
	interconnection options, cost-effective contract mechanisms, and policy and regulatory drivers.	
	Learn how solar and storage can provide a key pathway to achieving your community's	
	decarbonization goals.	
10:00 a.m. – 10:10 a.m.	10 Minute Break	
	Amending Zoning	
	Speaker: NYS Department of State Staff	
10:10 a.m. – 11:00 a.m.	An examination of the origins of zoning and the purposes for adopting regulations; the role of the	
20120 41111 22100 41111	municipal comprehensive plan; specific steps a municipality must take to prepare their first set of	
	zoning regulations; procedures for the adoption and amendment of zoning laws and ordinances,	
11.00	including referral to the county planning board, public hearings, and filing requirements.	
11:00 a.m. – 11:10 a.m.	10 Minute Break	
	Area Variances: A Deep Dive	
11:10 a.m. – Noon	Speaker: NYS Department of State Staff	
	Area variances are the most frequent appeal before most zoning boards of appeals. This course is	
	a thorough exploration of each factor of the area variance test with examples and discussion of details often missed and concepts often misunderstood. Tips and best practices for review,	
	decision-making, and documentation, with several court case examples that address key legal	
	considerations and challenges will also be highlighted.	
	considerations and challenges will also be highlighted.	



# 2023 PLANNING AND ZONING SCHOOLS REGISTRATION FORM

Name	
Title	
Municipality	
Address	
City, State, Zip	
E-mail Address	
Phone ()	

#### SCHOOLS

(Please check the school you will attend)

- City of Batavia (Genesee County) Friday, September 22, 2023 Batavia Quality Inn & Suites Palm Island 8250 Park Rd, Batavia, NY 14020
- Town of Oneonta (Otsego County) Friday, October 13, 2023 Quality Inn Oneonta 5206 NY-23, Oneonta, NY 13820

City of Corning (Steuben County) \_\_\_\_\_ Monday, October 30, 2023 Radisson Hotel Corning 125 Denison Parkway East, Corning, NY 14830

#### FEES

The Association of Towns offers reduced registration prices to members:

- Member Registration: \$80.00 (pre-reg); \$90.00 (at the door) \_\_\_\_\_
  - Non-Member Registration: \$100.00 (pre-reg);
     \$120.00 (at the door) \_\_\_\_\_

#### PAYMENT INFORMATION

#### **Online Registration**

We encourage you to register online for these schools as space is limited. Online registration can be done at <u>www.nytowns.org</u>. We accept ONLY Visa or Mastercard.

#### Mail-In Registration

Check enclosed in the amount of <u>\$</u> (Make checks payable to Association of Towns of the State of New York)

Mail this completed registration form to: Association of Towns of the State of New York 150 State Street Albany, New York 12207

Registration includes: materials and hot breakfast. Breakfast and registration opens at 7:00 AM, classes begin at 8:00 AM and end at 12:00 PM. Each location/date will provide a total of 4 credit hours of training.

#### **Cancellation Notice**

For refunds to be given, notice of cancellation must be received 10 days prior to event, less a \$10 processing fee. NO REFUNDS after that deadline.

#### Questions

Please contact the Association at (518) 465-7933 with any questions or concerns.

#### LEGAL NOTICE TOWN OF BOSTON PUBLIC HEARING

**PLEASE TAKE NOTICE** that the Boston Town Board has scheduled a Public Hearing for 7:35 p.m. on September 20, 2023 at Boston Town Hall, 8500 Boston State Road, Boston, NY, to consider the application for a Special Use Permit for a Filling Station located at 7072 Boston State Rd., Town of Boston.

At this hearing, at the time and place noted above, all persons interested in the matter shall be heard for or against said Special Use Permit. Written comments or objections may be filed with the Town Clerk until 4:00 p.m. on September 20, 2023.

Dated: August 23, 2023 Published: September 8, 2023 BY ORDER OF THE TOWN BOARD Sandra L. Quinlan, Town Clerk An Equal Opportunity Provider & Employer

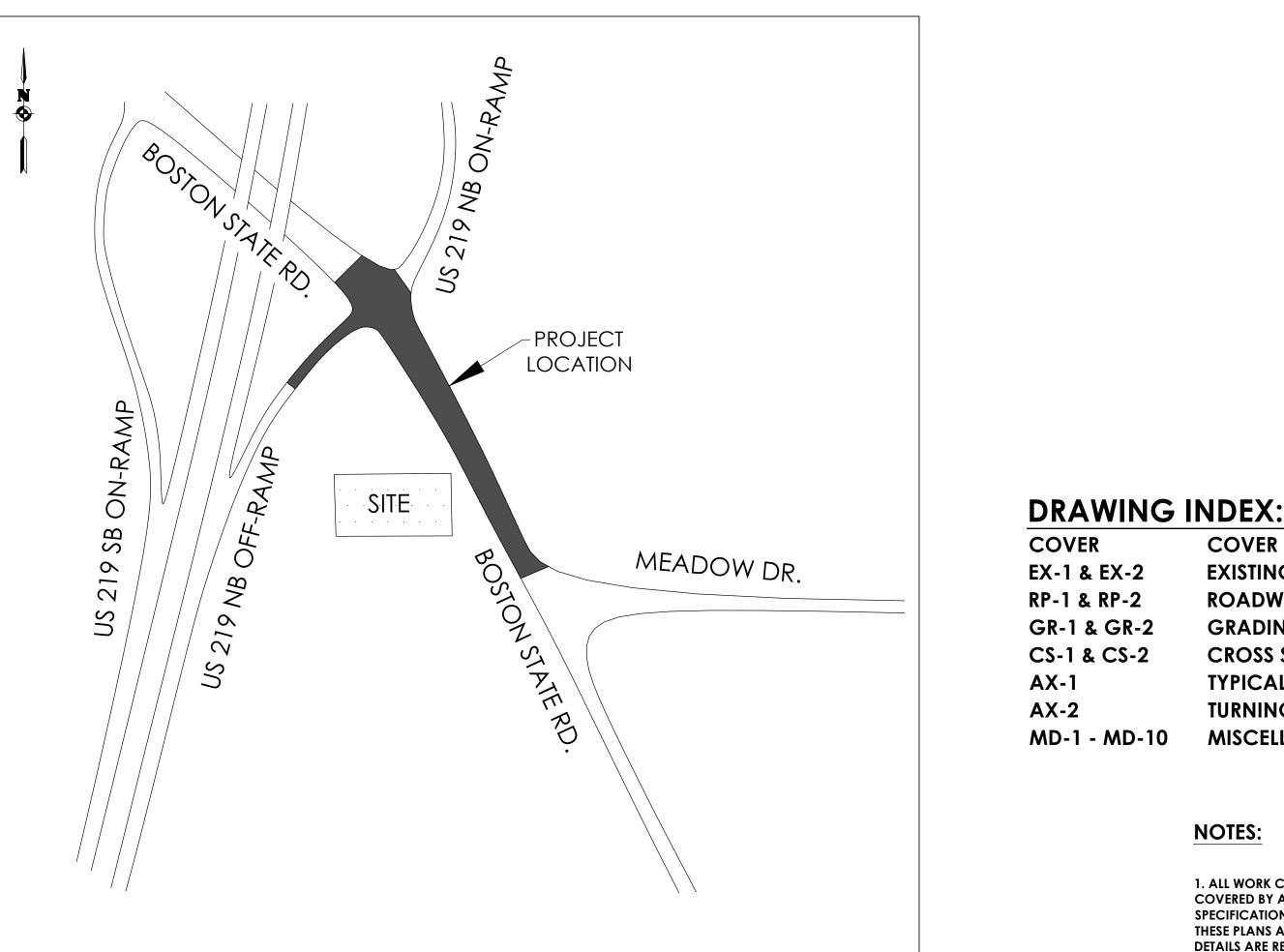
# NYS ROUTE 391 IMPROVEMENTS FOR TIM HORTONS

# TOWN OF NORTH BOSTON, ERIE COUNTY, NEW YORK P.N. 20233578.0001

DESIGNED BY:

PASSERO ASSOCIATES 242 W. Main Street, Suite 100 Rochester, New York 14614 (585) 325-1000 Fax: (585) 325-1691

PRINCIPAL IN CHARGE JESS D. SUDOL, P.E. DATE



COVER PAGE **EXISTING CONDITION DEMOLITION PLANS ROADWAY AND STRIPING PLANS** GRADING UTILITY PLAN **CROSS SECTIONS TYPICAL SECTIONS** TURNING MOVEMENTS DRIVEWAY SECTION AND PROFILE MISCELLANEOUS DETAILS

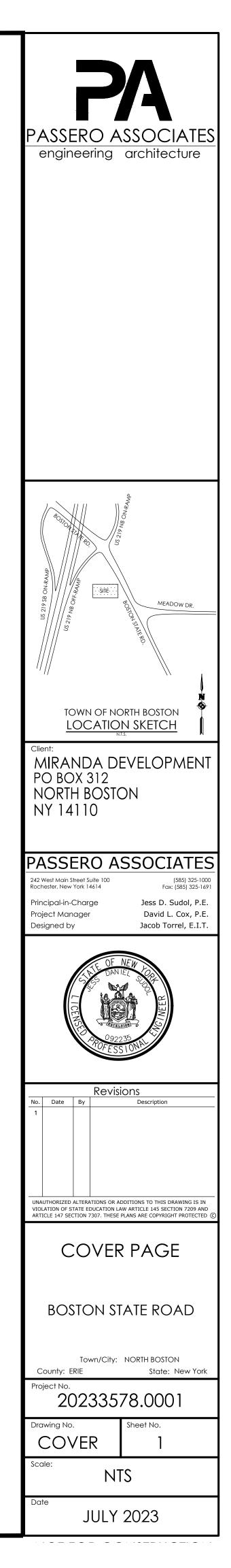
# NOTES:

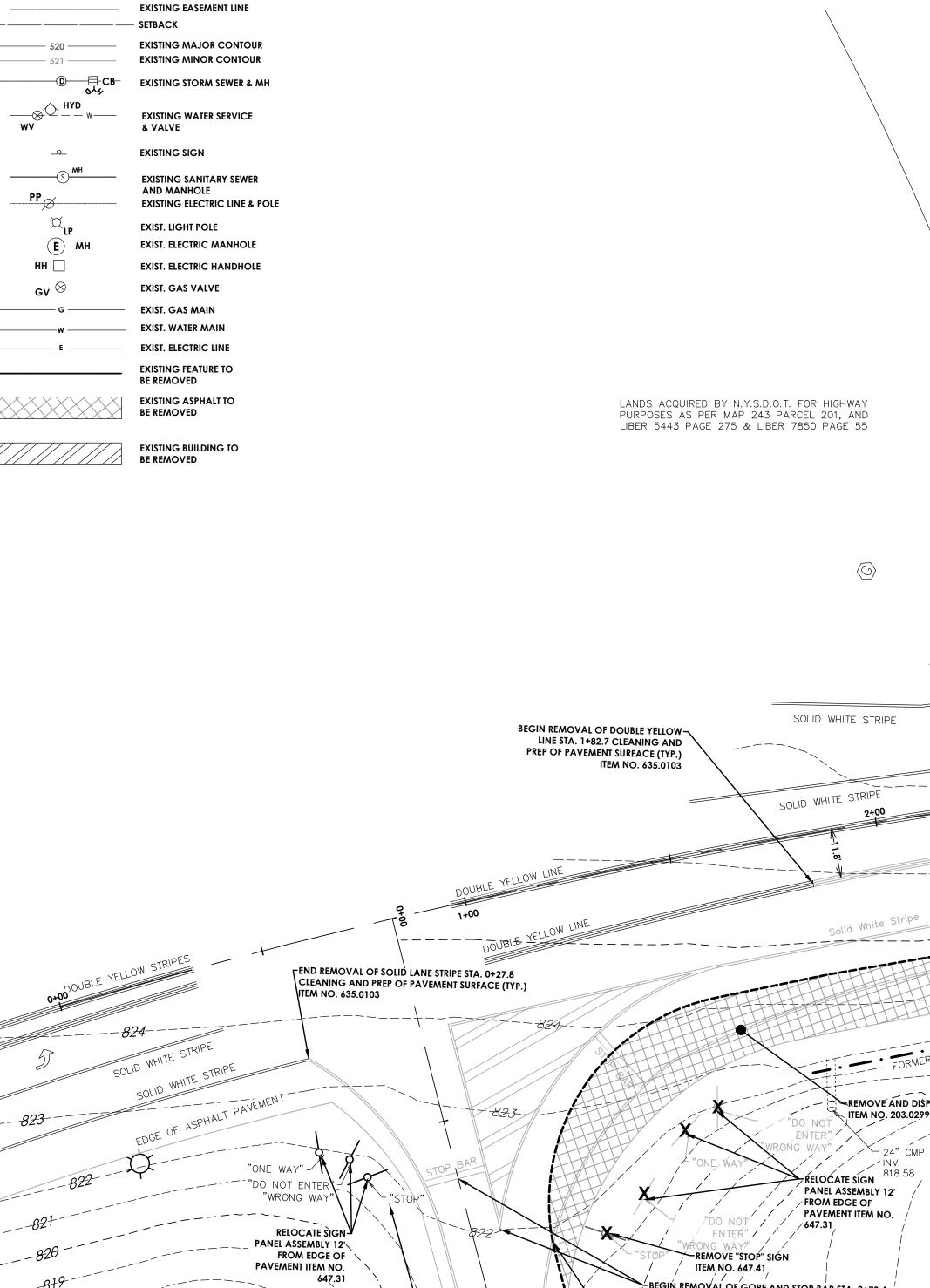
1. ALL WORK COMPLETED UNDER THIS CONTRACT IS TO BE COVERED BY AND IN CONFORMITY WITH THE STANDARD SPECIFICATIONS OF THE NYSDOT, EXCEPT AS MODIFIED ON THESE PLANS AND IN THE ITEMIZED PROPOSAL (PLANS AND DETAILS ARE REFERENCED IN ENGLISH UNITS.

2. NYSDOT STANDARD SHEETS THAT APPLY TO THIS PROJECT ARE AS FOLLOWS:

2	03-05	608-01	619-43
2	09-01	609-02	619-64
6	04-02	609-03	619-317
6	05-01	619-11	685-01
6	06-09	619-12	

3. PASSERO ASSOCIATES IS RESPONSIBLE FOR THE DESIGN OF THIS PROJECT. JESS D. SUDOL, P.E. IS THE DESIGNER AND IS FAMILIAR WITH NYSDOT STANDARDS AND REQUIREMENTS AND SHALL BE CONTACTED AT 585-325-1000 TO RESOLVE ISSUES OR PROBLEMS DURING CONSTRUCTION . ALL REVISIONS, INCLUDING REVISIONS NECESSARY DUE TO FIELD CONDITIONS, SHALL BE APPROVED BY THE NYSDOT.





8 XX

REMOVE "REFLECTIVE MARKERS"

BEGIN REMOVAL OF GORE AND STOP BAR STA. 0+78.4 CLEANING AND PREP OF PAVEMENT SURFACE (TYP.) ITEM NO. 635.0103

LEND REMOVAL OF SOLID LANE STRIPE STA. 0+84.5 CLEANING AND PREP OF PAVEMENT SURFACE (TYP.) ITEM NO. 635.0103

-SAW CUT ASPHALT AT EDGE OF NEW SHOULDER ITEM NO. 520.09000010

> -REMOVE "REFLECTIVE MARKERS" ITEM NO. 647.41

> > $\bigcirc$

-BEGIN REMOVAL OF SOLID LANE STRIPE STA. 2+05.1 CLEANING AND PREP OF PAVEMENT SURFACE (TYP.) ITEM NO. 635.0103

LEGEND:

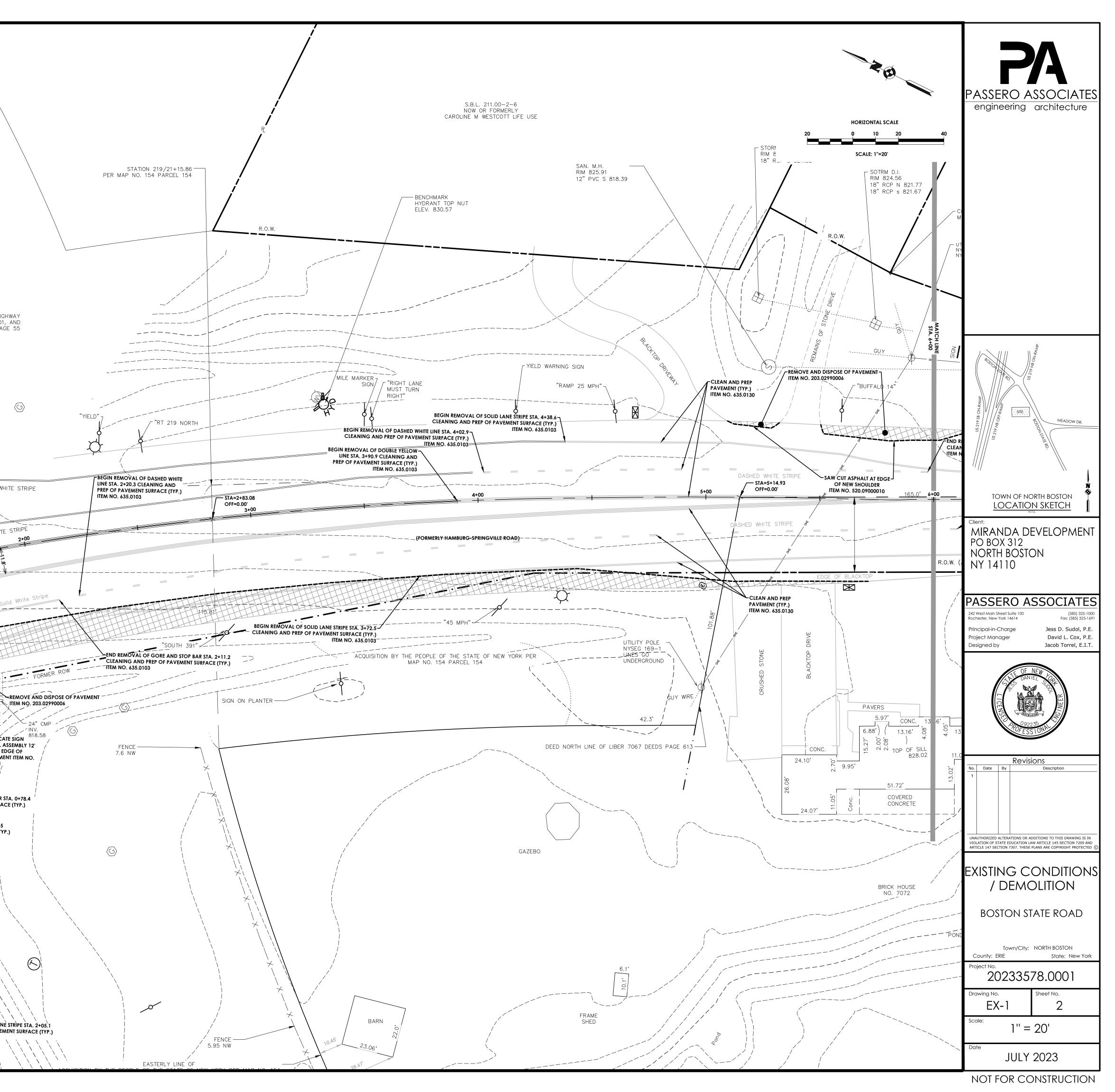
R.O.W.

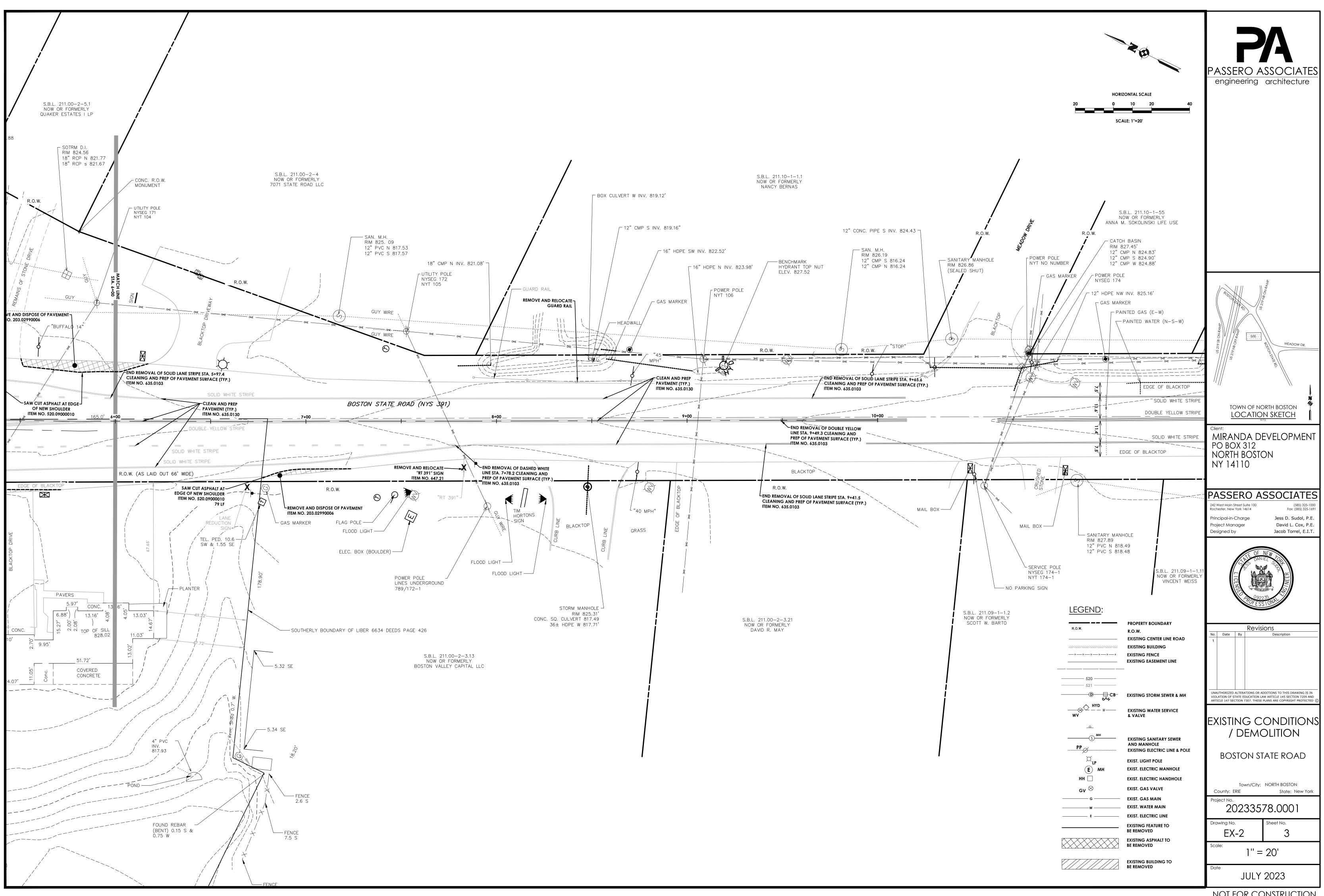
PROPERTY BOUNDARY

R.O.W.

EXISTING CENTER LINE ROAD

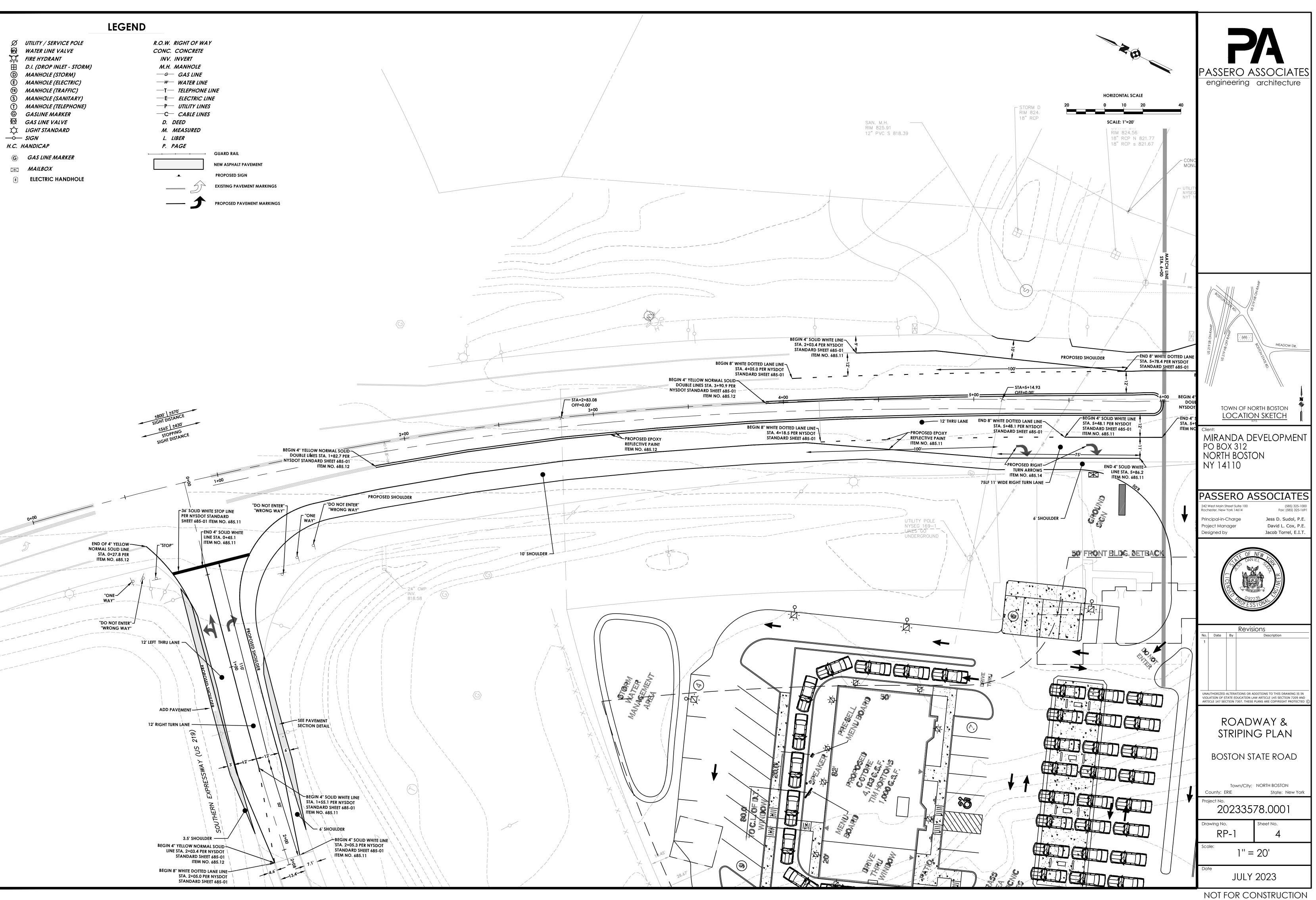
EXISTING BUILDING

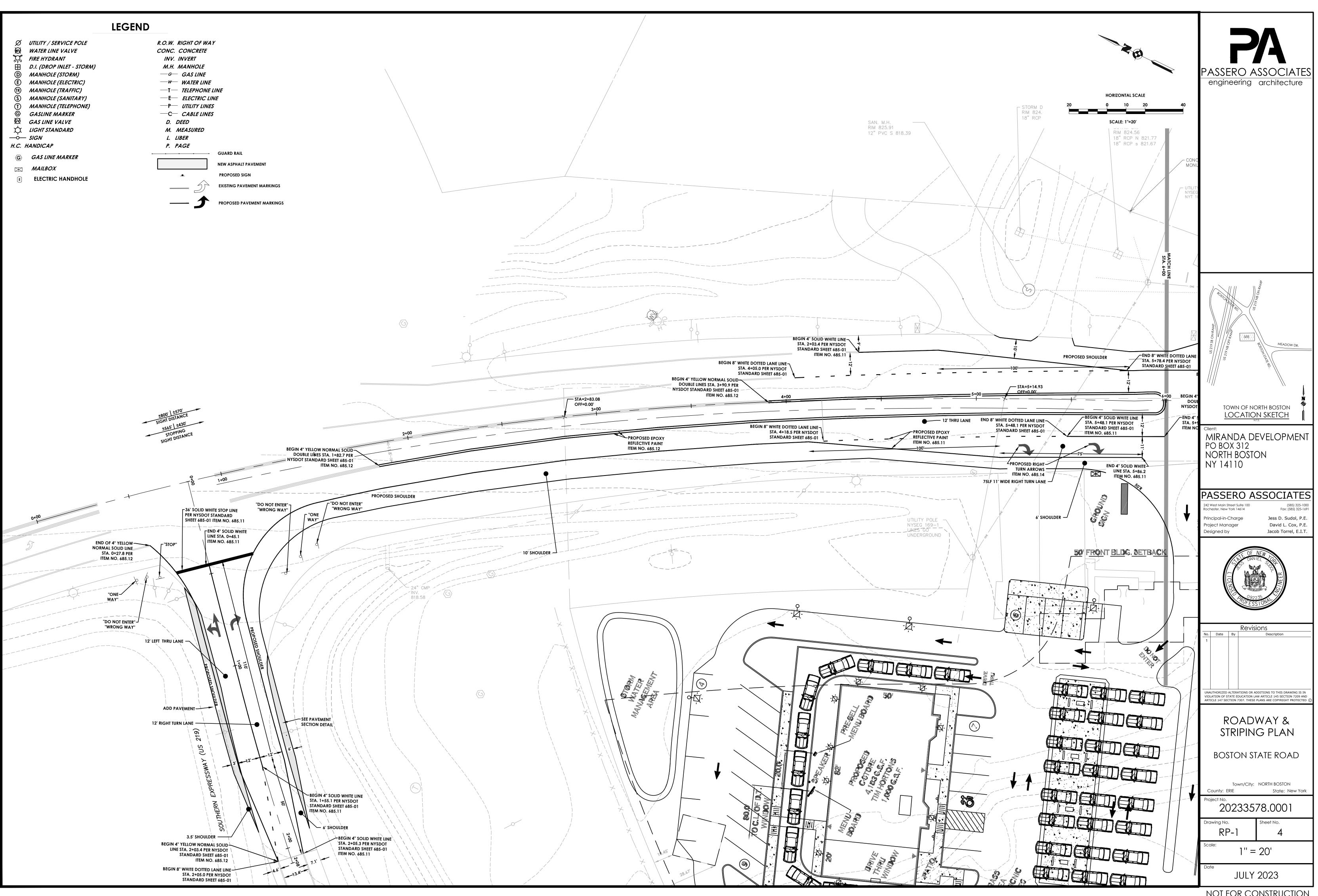


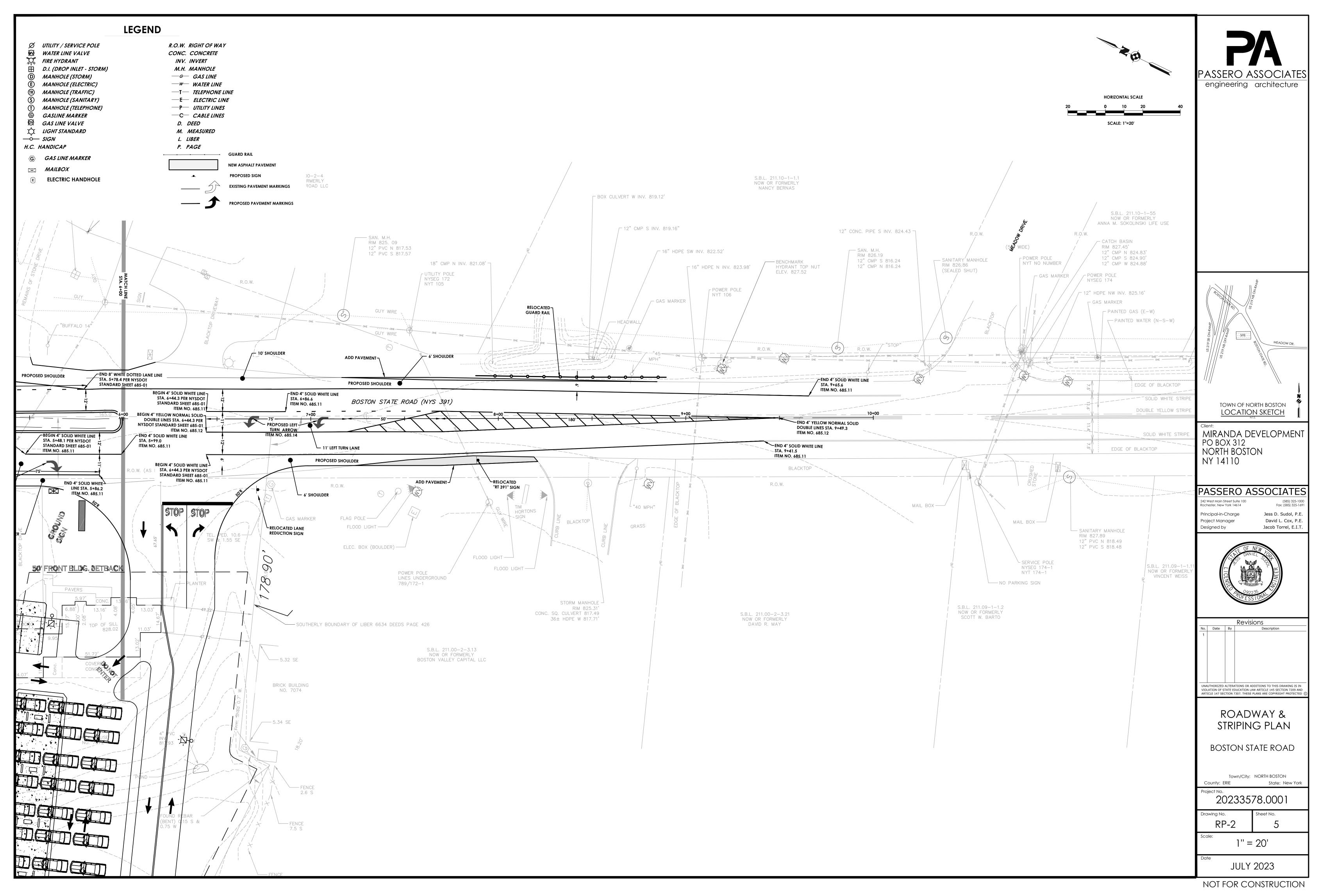


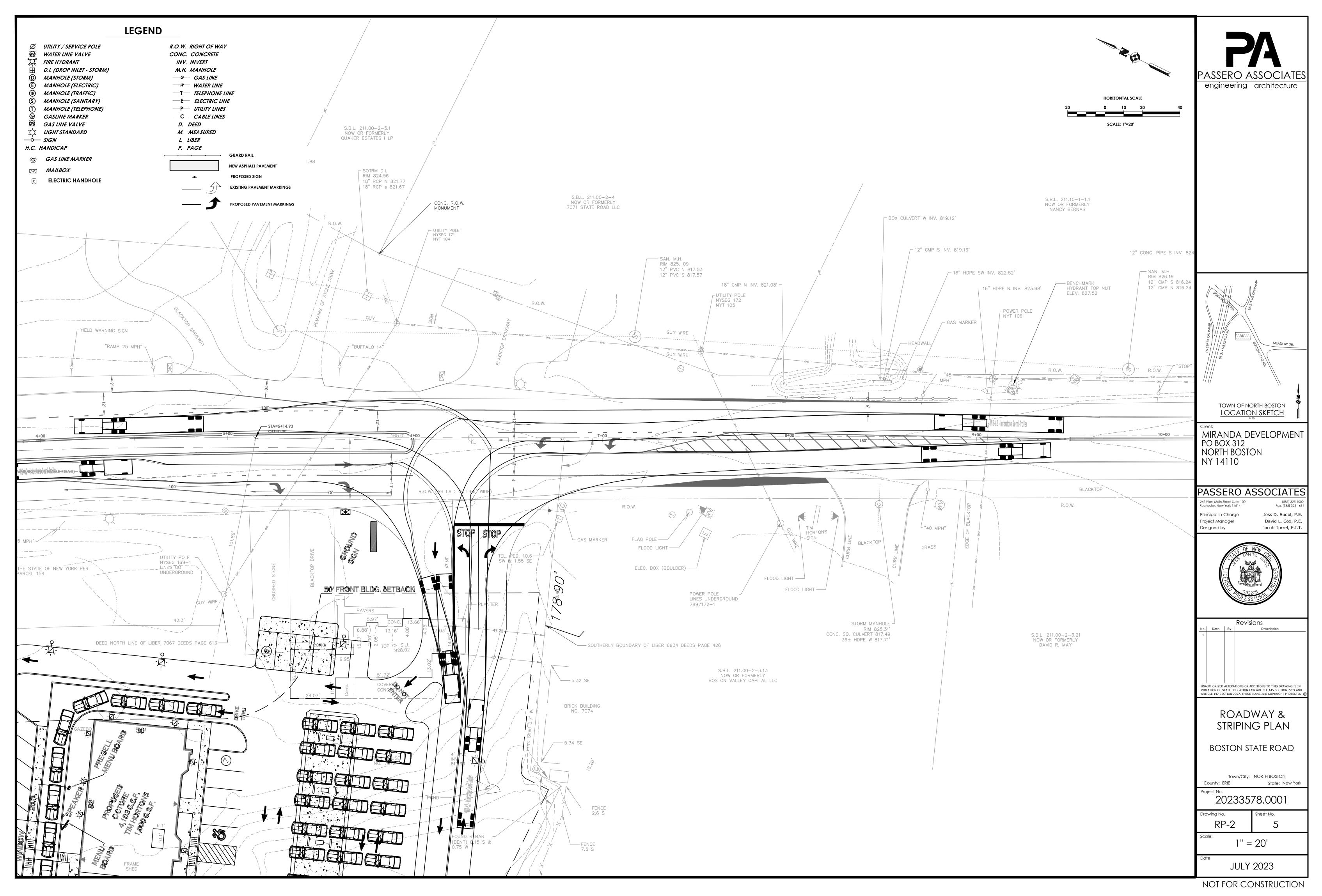
NOT FOR CONSTRUCTION











To: Sarah Desjardins <<u>bostonplanning@gmail.com</u>> Cc: Amy Dake <<u>adake@passero.com</u>>, Sean Hopkins <<u>shopkins@hsmlegal.com</u>>, Hebert, Kevin P (DOT) <<u>Kevin.Hebert@dot.ny.gov</u>>

Good afternoon,

The New York State Department of Transportation (NYSDOT) has reviewed the documentation provided for 7072 Boston State Road, proposed mixed-use facility and Tim Hortons, and has the following comments:

- NYSDOT concurs with the Town of Boston Town Board for it to act as the Lead Agency
- A NYSDOT Highway Work Permit will be required for work located within the State Highway Right-of-Way but all of the below concerns will need to be addressed by the developer before any permits are granted
- Upon review of the updated site plan, the provided Traffic Impact Study (TIS last updated August 2023), and response letter dated 8/15/2023, NYSDOT has the following comments that will need to be addressed by the developer before any approvals and permits are granted.
  - NYSDOT does not have any additional comments regarding study area, trip generation/distribution, traffic modeling, and site distance. All comments were adequately addressed.
  - NYSDOT has the following additional comments regarding the proposed highway mitigation:
    - As shown in the TIS dated August 2023, the traffic signal warrant analysis shows warrants are met for the US 219 NB off-ramp and Boston State Road. In addition, signal warrants are met for the proposed driveway and Boston State Road. The NYSDOT recognizes that these warrants are met for projected traffic based on existing (pre-covid) volumes, annual growth rate, and interpolations of the given data.
      - To confirm that warrants are met, the developer will be required to provide an updated traffic impact study when traffic normalizes (typically 6-12 months after development opens) or upon request of the NYSDOT. This traffic study will need to be updated with actual, post-construction counts for the peak hours at the intersections noted above. The data from the updated TIS will provide the information needed to determine if, and where, a signal is warranted based on actual counts post development.
      - NYSDOT will perform traffic counts (via a state contract) for the intersection of US 219 NB off-ramp and Boston State Road to establish baseline data for use in any future warrant analysis. These counts will be conducted pre-development.
  - The developer will need to enter into a phased mitigation agreement with the NYSDOT. This agreement will lay out the potential future mitigation based on the updated TIS and would need to be in place prior to the issuance of any Highway Work Permit issued for this development. The mitigation may include new/updated signage and pavement markings, restricting certain turn movements to and from the development, or a traffic signal installation at the development driveway or the US 219 NB off-ramp at Boston State Road.
  - The original, proposed mitigation as shown in the plan set dated July 2023 (attached) will be required to be constructed prior to the development opening. This work plan set will need to be reviewed and approved by the NYSDOT prior to issuance of a Highway Work permit.
- If the developer has any questions about the above comments or requirements for proceeding, they can reach out to the Regional Major Commercial Development Coordinator, Kevin Hebert, P.E. He can be reached at (716) 847-5256 or by email at <u>Kevin.Hebert@dot.ny.gov</u>.

Respectfully,

**Casey Gordon** 

Transportation Analyst

Planning and Program Management

#### New York State Department of Transportation, Region 5

100 Seneca Street, Buffalo, NY 14203

(716) 847-3580

Casey.Gordon@dot.ny.gov

www.dot.ny.gov

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October 12, 2023

Attn: Town of Boston Town Board 9410 Boston State Road Boston, New York 14025

#### Re: Proposed Tim Horton's Development, Town of Boston, NY 7072 Boston State Road Response to DiDonato Associates and NYSDOT Comments

Dear Members of the Town Board:

The following letter provides responses to comments from both DiDonato Associates and the New York State Department of Transportation (NYSDOT).

The following are responses to comments provided by DiDonato Associates dated September 15<sup>th</sup>, 2023.

- 1. All proposed improvements are subject to the review and approval by the New York Department of Transportation (NYSDOT). Some major geometric changes of potential concern that involve NYSDOT approval are listed below:
  - Elimination of acceleration lane for the NYS Rte. 219 NB Off Ramp for right turning traffic onto Boston State Road southbound.
  - o Changes to Boston State Road northbound approach alignment at the proposed driveway

<u>**Response</u>**: Highway design plans have been submitted to NYSDOT for these improvements and are currently under review. NYSDOT has agreed in concept with these improvements and any further comments will be addressed during the design review.</u>

- 2. Boston State Road/ NYS Rte. 219 NB Off Ramp intersection:
  - Under background (current) conditions, the NB (left/thru) lane already experiences Level of Service LOS F (71.0 sec). The Study indicates that the proposed full build traffic with mitigations further exacerbates these delays with an additional 10+ seconds of delay with LOS F (82.3 sec.)
  - Moreover, the current accident rate indicated at this intersection is approximately 1.7 times higher than the statewide average rate with nearly 35% of right-angle crashes. With increased delays, traffic safety at this intersection could be a concern that would need to be reviewed by NYSDOT.

**<u>Response</u>**: The northbound left turn movement currently operates at LOS "F" with long delays. This is characteristic of unsignalized intersections on moderate to heavily traveled roadways such as Boston State Rd. The increased delay is a result of through traffic added to Boston State Rd. The delay remains within accepted values and could be similar to signalized operating conditions depending on signal timings and the emphasis placed on the Boston State Rd through traffic flows. It is also noted that the trip generation used in the TIS is a conservative estimate of traffic volumes expected from the development. As such, the estimated future delays are over-estimated. Therefore, the recommended mitigation measures are sufficient and appropriate.



#### PROPOSED TIM HORTON'S DEVELOPMENT RESPONSE TO DIDONATO ASSOCIATES AND NYSDOT COMMENTS

Town of Boston, NY October 12, 2023

There were only 8 crashes during the five-year study period. Of the 8 crashes, 1 involved an animal collision and 1 was a single vehicle overturning crash caused by unsafe speed. The remaining 6 crashes included 1 rear end collision on the off-ramp, 1 crash caused by following too closely and slippery conditions, 2 right angle crashes resulted from the driver that was exiting US 219 running the stop sign on the off-ramp, 1 right angle crash that may have been caused by reduced sight distance for the motorist exiting the ramp, and finally 1 right angle crash that was caused by sun glare. While the proposed development will certainly add traffic to the intersection, the highway improvements that will be constructed by the project will improve safety at the intersection.

It is also important to note that there were several crashes at the existing Tim Horton's driveway including rear end crashes that occurred because of vehicles that were stopped waiting to turn left into the driveway. The project mitigation will install a left turn lane for traffic turning into the new driveway that will largely reduce these types of crashes. Additionally, there was another crash that occurred when a vehicle was exiting the current Tim Horton's driveway and the sight distance was obstructed by a tractor trailer that was parked on the shoulder of Boston State Rd. Again, the project highway improvements will eliminate this occurrence and significantly improve the safety of this section of Boston State Rd.

- 3. Boston State Road/ Proposed Driveway:
  - The current report only analyzed Intersection Sight Distance (ISO) for passenger vehicles. Based on the proposed land use, ISO should include an analysis for truck traffic exiting the proposed site. Also, the available ISO should meet or exceed the required ISO for trucks crossing 3 lanes (2 travel lanes and gored median) to make a left turn movement.

**<u>Response</u>**: The eye height for the driver of a truck is approximately 7.5 ft above the pavement which is 4 ft higher than the driver of a passenger vehicle. This affords significantly greater sight distance than that of a passenger vehicle. Given the changes to the highway (i.e. one of the southbound travel lanes will be a right turn lane for traffic entering the site), there is only one southbound travel lane. Given that the ISD for passenger vehicles is exceed, it will also be exceed by a greater margin for trucks. There are no sight distance concerns for passenger vehicles or trucks exiting the proposed driveway.

The following are responses to comments provided by NYSDOT in and email to Sarah Desjardins at the Town of Boston dated October 4<sup>th</sup>, 2023.

• NYSDOT concurs with the Town of Boston Town Board for it to act as the Lead Agency

#### Response: Acknowledged, no response required.

• A NYSDOT Highway Work Permit will be required for work located within the State Highway Rightof-Way but all of the below concerns will need to be addressed by the developer before any permits are granted

Response: Acknowledged, all of the concerns will be addressed.



#### PROPOSED TIM HORTON'S DEVELOPMENT RESPONSE TO DIDONATO ASSOCIATES AND NYSDOT COMMENTS

Town of Boston, NY October 12, 2023

- Upon review of the updated site plan, the provided Traffic Impact Study (TIS last updated August 2023), and response letter dated 8/15/2023, NYSDOT has the following comments that will need to be addressed by the developer before any approvals and permits are granted.
  - NYSDOT does not have any additional comments regarding study area, trip generation/distribution, traffic modeling, and site distance. All comments were adequately addressed.

#### Response: Acknowledged, no response required.

- NYSDOT has the following additional comments regarding the proposed highway mitigation:
  - As shown in the TIS dated August 2023, the traffic signal warrant analysis shows warrants are met for the US 219 NB off-ramp and Boston State Road. In addition, signal warrants are met for the proposed driveway and Boston State Road. The NYSDOT recognizes that these warrants are met for projected traffic based on existing (pre-covid) volumes, annual growth rate, and interpolations of the given data.
    - To confirm that warrants are met, the developer will be required to provide an updated traffic impact study when traffic normalizes (typically 6-12 months after development opens) or upon request of the NYSDOT. This traffic study will need to be updated with actual, post-construction counts for the peak hours at the intersections noted above. The data from the updated TIS will provide the information needed to determine if, and where, a signal is warranted based on actual counts post development.

**<u>Response</u>**: The developer is amenable and agrees to provide an updated traffic impact study at a time to be determined in agreement with NYSDOT.

• NYSDOT will perform traffic counts (via a state contract) for the intersection of US 219 NB off-ramp and Boston State Road to establish baseline data for use in any future warrant analysis. These counts will be conducted pre-development.

#### Response: Acknowledged, no response required.

The developer will need to enter into a phased mitigation agreement with the NYSDOT. This
agreement will lay out the potential future mitigation based on the updated TIS and would
need to be in place prior to the issuance of any Highway Work Permit issued for this
development. The mitigation may include new/updated signage and pavement markings,
restricting certain turn movements to and from the development, or a traffic signal
installation at the development driveway or the US 219 NB off-ramp at Boston State Road.

**<u>Response</u>**: The developer is amenable and will enter into a mitigation agreement with NYSDOT. It is out understanding that NYSDOT is currently working on drafting this agreement.



#### PROPOSED TIM HORTON'S DEVELOPMENT RESPONSE TO DIDONATO ASSOCIATES AND NYSDOT COMMENTS

Town of Boston, NY October 12, 2023

• The original, proposed mitigation as shown in the plan set dated July 2023 (attached) will be required to be constructed prior to the development opening. This work plan set will need to be reviewed and approved by the NYSDOT prior to issuance of a Highway Work permit.

**<u>Response</u>**: Passero Associates is currently working on detailed design plans that will be submitted to NYSDOT for review and approval. The mitigation will be constructed prior to the development opening.

Please feel free to contact me directly with any questions.

Sincerely, SRF Associates A Passero Associates Company

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Amy C. Dake, P.E., PTOE Senior Managing Traffic Engineer adake@passero.com • 585-314-5078

cc: Kevin Hebert, NYSDOT Sarah desJardins, Town of Boston Ray Miranda Christopher Wood, P.E., Carmina Wood Design



# CARMINAWOOD

October 12, 2023

Town of Boston 8500 Boston State Rd Boston, NY 14025

ATTN: Town Board

RE: Proposed Mixed Use Development 7072 Boston State Road Boston, New York

Dear Board Members:

On behalf of our client, 7072 Boston State Road LLC, we are submitting the following responses to the questions/comments raised regarding the fuel facility during the Town Board public hearing September 20, 2023.

#### Comment: The proposed fuel facility will create environmental concerns.

Response: The installation and operation of the fueling facility will follow New York State Department of Environmental Conservation (NYSDEC) Petroleum Bulk Storage and United States Environmental Protection Agency (USEPA) regulations and the tanks will be registered with NYS per 6 NYCRR section 613. Below is an excerpt from the NYSDEC summary of the regulation of petroleum tanks which would apply to our facility:

"Subpart 2 tank systems: These are Underground Storage Tank (UST) systems that are generally associated with fueling centers (such as gas stations) and are subject to both state (6 NYCRR Part 613) and federal (40 CFR 280) regulations."

Based on these stringent regulations, the proposed facility will be state of the art with regards to monitoring and eliminating pollutants which may enter the groundwater and the air.

#### Comment: What happens if the fuel facility ever closed?

Response: If the fuel facility closed, the tanks would have to be removed per NYSDEC regulations for Permanent Closure of Petroleum Storage Tanks. Very detailed guidance exists which was issued by the NYSDEC to ensure that abandoned tanks do not remain in the ground and potentially provide a source for contaminants.

carminawooddesign.com

 Buffalo
 487 Main Street, Suite 500, Buffalo, NY 14203
 716.842.3165

 Greensboro
 111 Bain Street, Suite 332, Greensboro, NC 27406
 336.937.9009

# Comment: How will the fuel facility affect the creek if there was ever a leak or spill?

Response: The project site does is not directly adjacent to Eighteenmile Creek, the creek is located further to the south. The fuel facility being installed will be state of the art and will follow all applicable regulations contained in 6 NYCRR Part 613, this will include double wall tanks for secondary containment with the interstitial space monitored for leaks, leak detention that can detect a leak from any portion of the tank and piping, double wall piping for secondary containment, spill and overflow protection for fuel deliveries, under-dispenser containment, shear valves on the dispenser in the event the dispenser is displaced and check valves on the dispenser hoses in the event the hoses are removed.

Should you have any questions or require additional information, please do not hesitate to contact me at 716-550-3342. Thank you.

Sincerely, Carmina Wood Design

Christopher Wood, PE

cc: Ray Miranda Sean Hopkins Sean Costello