

AGENDA
REGULAR BOARD MEETING - TOWN OF BOSTON
November 1, 2023 - 7:30 P.M.

ITEM NO. I PRELIMINARY MATTERS

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance and Opening Prayer
4. Other Preliminary Matters

ITEM NO. II REGULAR BUSINESS

1. Correction and Adoption of the Minutes from October 18, 2023
2. Consideration of all Fund Bills

ITEM NO. III CORRESPONDENCE

1. Dispatch Call Summary Reports – August and September 2023 – Boston EMS, Boston Fire Co, North Boston Fire Co, Patchin Fire Co
2. Erie County Dept. of Public Works Division of Highways – Back Creek Road – Reconstruction/Slope Stabilization, Minutes: Project Progress Meeting #8
3. Erie County Dept. of Public Works Division of Highways – Back Creek Road – Reconstruction/Slope Stabilization, Conceptual Road Excavation and Replacement
4. Erie County Dept. of Public Works Division of Highways – Back Creek Road – Reconstruction/Slope Stabilization, Slope Measurement Document
5. Updates to Civil Service Law Section 63
6. Erie County Winter Storm Response Enhancements
7. NYS Agriculture & Markets Review Concerning the Town of Boston's Zoning Code and its Application to Horseshoe Hill, Erie County Agricultural District No. 15
8. Resignation letter from Lisa Uschold, Assistant to Code Enforcement
9. Application for Use of Meeting Facility – Cub Scouts Pack #391
10. Erie County Sewer District #3 October 18, 2023 DRAFT Meeting Minutes

ITEM NO. IV NEW BUSINESS

1. Requests from the Floor (3-minute time limit per person)
2. Resolution 2023 - 83 Adoption of the 2024 Budget
3. Resolution 2023 - 84 Fund Balance Policy

ITEM NO. V OLD BUSINESS

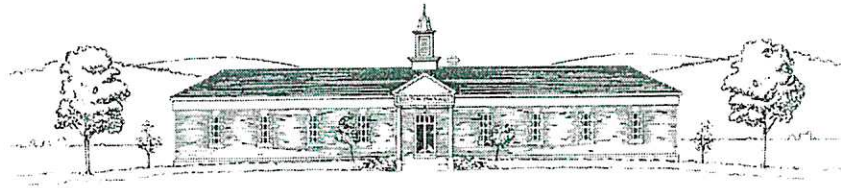
1. Sports Use of Facility

ITEM NO. VI REPORTS AND PRESENTATIONS

1. Highway Superintendent
2. Councilmembers
3. Town Clerk
4. Supervisor

ITEM NO. VIII ADJOURNMENT OF MEETING

1. Adjournment of Meeting



TOWN OF BOSTON

Town Board Meeting: November 1, 2023

Abstract #1 – 2023 Payables

Journal #AP-4070

\$ 51,315.04

Total Payables Due

\$ 51,315.04

Breakout by Fund:

| | |
|-----------------------------|--------------|
| General (A) Fund: | \$ 17,036.29 |
| Highway (DB) Fund: | \$ 29,829.75 |
| Lighting (L30) Fund: | \$ - |
| Fire (SF) Fund: | \$ 4,200.00 |
| Ambulance (SM) Fund: | \$ 249.00 |
| Refuse & Garbage (SG) Fund: | \$ - |
| Water Funds: | \$ - |
| Trust & Agency (TA): | \$ - |
| Capital Projects (H): | \$ - |

Total expenses submitted for approval:

\$ 51,315.04

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025
PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

November 1, 2023 - A B S T R A C T

Town of Boston Journal Proof Report Fiscal Year: 2023

Created By: epericak

| Journal Number: AP - 4070 | | Journal Desc: AP Batch 33 | | Journal Date: 11/1/2023 | Account Period: 11 - Nov | | Status: Currently Active | |
|---------------------------|---------------------|--|-----------|-------------------------|--------------------------|-------------|--------------------------|-------|
| Account# | Account Description | Trans Description | Date | Reference | Debit | Credit | ENC\LIQ | Seq # |
| A00-0600-0000-0000 | ACCOUNTS PAYABLE | Fund A00 AP Account | 11/1/2023 | Fund A00 AP Account | \$0.00 | \$17,036.29 | \$0.00 | 78 |
| A00-1220-0400-0000 | SUPERVISOR- CONTR | Amazon Capital Services 1GYL-1KYM-JMJP Supervisor - Storage Bins; 2024 Calendar / Buildings - Binders / Assessor - Webcam / Events - Flash Drives / Nutrition - Toner Cartridge (to be returned) | 11/1/2023 | Vendor#: 2003 | \$34.76 | \$0.00 | \$0.00 | 52 |
| A00-1220-0400-0000 | SUPERVISOR- CONTR | Jason Keding 10/25/23 Reimb. Association of Erie County Gov't Meeting - 10/25/23 | 11/1/2023 | Vendor#: 1568 | \$45.00 | \$0.00 | \$0.00 | 57 |
| A00-1355-0401-0000 | ASSESSOR- CONTR | Amazon Capital Services 1GYL-1KYM-JMJP Supervisor - Storage Bins; 2024 Calendar / Buildings - Binders / Assessor - Webcam / Events - Flash Drives / Nutrition - Toner Cartridge (to be returned) | 11/1/2023 | Vendor#: 2003 | \$33.99 | \$0.00 | \$0.00 | 54 |
| A00-1355-0401-0000 | ASSESSOR- CONTR | Commissioner of Taxation and Finance RP 23-46 RPS Annual Licensing Fee for Fiscal Year 2023-2024 | 11/1/2023 | Vendor#: 1302 | \$1,300.00 | \$0.00 | \$0.00 | 37 |
| A00-1420-0401-0000 | ATTORNEY- CONTR | HARRIS BEACH LLP File #320996 - 2023 \$1,013,790 BAN Issuance Services - Dated 10/5/23 | 11/1/2023 | Vendor#: 645 | \$5,648.82 | \$0.00 | \$0.00 | 27 |
| A00-1620-0400-0000 | BUILDINGS- CONTR | Sub-City Electrical, Inc. 10463 Service Call - Electrical on Sump Pump Box | 11/1/2023 | Vendor#: 2057 | \$395.00 | \$0.00 | \$0.00 | 23 |
| A00-1620-0400-0000 | BUILDINGS- CONTR | SHANOR ELECTRIC SUPPLY, INC. 3021932 Materials for Sewer Pump | 11/1/2023 | Vendor#: 29 | \$50.67 | \$0.00 | \$0.00 | 29 |
| A00-1620-0400-0000 | BUILDINGS- CONTR | NYSEG 10/23 - Acct. #1001-0312-469 Acct. #1001-0312-469 - Town Hall (6480 kwh) | 11/1/2023 | Vendor#: 37 | \$1,015.33 | \$0.00 | \$0.00 | 30 |
| A00-1620-0400-0000 | BUILDINGS- CONTR | Charter Communications 142054301101423 Acct. #142054301 - Elevator Phone (10/15/23 - 11/14/23) | 11/1/2023 | Vendor#: 1242 | \$39.99 | \$0.00 | \$0.00 | 7 |
| A00-1620-0400-0000 | BUILDINGS- CONTR | Charter Communications 141759701102123 Acct. #141759701 - Town Hall - Fax/Internet/Alarms (10/29/23 - 11/28/23) | 11/1/2023 | Vendor#: 1242 | \$479.95 | \$0.00 | \$0.00 | 60 |
| A00-1620-0400-0000 | BUILDINGS- CONTR | Amazon Capital Services 1CCX-K6KT-JH7P Buildings - Floating Shelf, power strip, cord cover, & cable ties for Community Room TV System to help with the Cisco Webex System from Erie County Senior Services | 11/1/2023 | Vendor#: 2003 | \$85.95 | \$0.00 | \$0.00 | 61 |
| A00-1620-0400-0000 | BUILDINGS- CONTR | Amazon Capital Services 13GV-4CNQ-D9MY Buildings - TV Remote for Security System / Nutrition - Printer Toner | 11/1/2023 | Vendor#: 2003 | \$6.30 | \$0.00 | \$0.00 | 62 |

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| Account# | Account Description | Trans Description | Date | Reference | Debit | Credit | ENC\LIQ | Seq # | |
| A00-1620-0400-0000 | BUILDINGS- CONTR | Amazon Capital Services 1GYL-1KYM-JMJP Supervisor - Storage Bins; 2024 Calendar / Buildings - Binders / Assessor - Webcam / Events - Flash Drives / Nutrition - Toner Cartridge (to be returned) | 11/1/2023 | Vendor#: 2003 | \$13.27 | \$0.00 | \$0.00 | 53 | |
| A00-1620-0400-0000 | BUILDINGS- CONTR | SHANOR ELECTRIC SUPPLY, INC. 3021941 Materials for Sewer Pump | 11/1/2023 | Vendor#: 29 | \$40.67 | \$0.00 | \$0.00 | 51 | |
| A00-1620-0400-0000 | BUILDINGS- CONTR | ERIE COUNTY WATER AUTHORITY Q3 2023 - Acct. #12810500-5 Acct. #12810500-5 - Town Hall (July - September 2023) | 11/1/2023 | Vendor#: 96 | \$72.30 | \$0.00 | \$0.00 | 46 | |
| A00-1620-0402-0000 | BUILDING- CONTR-REC CENTER | ERIE COUNTY WATER AUTHORITY Q3 2023 - Acct. #60550160-9 Acct. #60550160-9 - Boys & Girls Club (July - September 2023) | 11/1/2023 | Vendor#: 96 | \$85.08 | \$0.00 | \$0.00 | 49 | |
| A00-1620-0404-0000 | BUILDING- CONTR- TROOPER BARRACKS | HAMBURG OVERHEAD DOOR, INC. 513083 Trooper Barracks Service Call - Rail pulling away from wall | 11/1/2023 | Vendor#: 20 | \$360.00 | \$0.00 | \$0.00 | 28 | |
| A00-1650-0400-0000 | CENT COMMUNICATIONS- CONTR | wnynetWorks 00004961 Splashtop License for Remote Access (x1) Assessment Office | 11/1/2023 | Vendor#: 1703 | \$75.00 | \$0.00 | \$0.00 | 32 | |
| A00-1670-0403-0000 | CENT PRINT/MAIL- CONTR | WNY IMAGING SYSTEMS 301488 Kyocera/TASKalfa 358ci (Supervisor's Office Printer)- Q4 Contract Charge and Q3 Overage | 11/1/2023 | Vendor#: 1239 | \$90.00 | \$0.00 | \$0.00 | 25 | |
| A00-1670-0403-0000 | CENT PRINT/MAIL- CONTR | WNY IMAGING SYSTEMS 301488 Kyocera/TASKalfa 358ci (Supervisor's Office Printer)- Q4 Contract Charge and Q3 Overage | 11/1/2023 | Vendor#: 1239 | \$83.79 | \$0.00 | \$0.00 | 26 | |
| A00-1670-0403-0000 | CENT PRINT/MAIL- CONTR | GreatAmerica Financial Svcs. 35104407 Agreement #018-1753664-000 - Lease for Kyocera TASKalfa 4054ci Copier; Late Fee | 11/1/2023 | Vendor#: 2039 | \$189.99 | \$0.00 | \$0.00 | 12 | |
| A00-1920-0000-0000 | MUNICIPAL ASSOCIATION DUES | N.E.S.T. 2023 Dues 2023 Membership Dues - N.E.S.T. Solid Waste Management Board | 11/1/2023 | Vendor#: 342 | \$609.98 | \$0.00 | \$0.00 | 58 | |
| A00-1989-0400-0000 | OTHER GENERAL GOV'T SUPPORT | Rotella Grant Management 2023145 November 2023 - Grant Writing Services | 11/1/2023 | Vendor#: 2056 | \$1,800.00 | \$0.00 | \$0.00 | 1 | |
| A00-3310-0400-0000 | TRAFFIC CONTROL-CONTR | NYSEG 10/23 - Acct. #1001-9309-037 Acct. #1001-9309-037 - Boston State Signal (47 kwh) | 11/1/2023 | Vendor#: 37 | \$27.25 | \$0.00 | \$0.00 | 8 | |
| A00-3310-0400-0000 | TRAFFIC CONTROL-CONTR | NYSEG 10/23 - Acct. #1001-9308-690 Acct. #1001-9308-690 - Boston Cross Signal (235 kwh) | 11/1/2023 | Vendor#: 37 | \$57.03 | \$0.00 | \$0.00 | 9 | |
| A00-3310-0400-0000 | TRAFFIC CONTROL-CONTR | NYSEG 10/23 - Acct. #1001-9307-296 Acct. #1001-9307-296 - Boston Colden Signal (10 kwh) | 11/1/2023 | Vendor#: 37 | \$21.39 | \$0.00 | \$0.00 | 10 | |

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| A00-3310-0400-0000 | TRAFFIC CONTROL-CONTR | RICHARD-CIN SIGNS & SUPPLIES 3441 6 Road Signs (Speed Limit / Weight Limit) & Drive Rivets for Signs | 11/1/2023 | Vendor#: 91 | \$495.00 | \$0.00 | \$0.00 | 44 | |
| A00-3620-0400-0000 | SAFETY INSPECT- CONTR | Amazon Capital Services 1KY9-LHHW-V6PW Code Enforcement - Envelopes, Rubber Stamp Set, Stapler, Colored Paper | 11/1/2023 | Vendor#: 2003 | \$142.36 | \$0.00 | \$0.00 | 35 | |
| A00-3620-0400-0000 | SAFETY INSPECT- CONTR | Thomas Murphy 9/15/23 Reimb. Code Enforcement Training (9/13/23 - 9/15/23) - Reimb. for Hotel | 11/1/2023 | Vendor#: 2028 | \$315.00 | \$0.00 | \$0.00 | 24 | |
| A00-5132-0400-0000 | GARAGE-CONTR | NYSEG 10/23 - Acct. #1001-0312-477 Acct. #1001-0312-477 - Highway Barn (1860 kwh) | 11/1/2023 | Vendor#: 37 | \$328.26 | \$0.00 | \$0.00 | 31 | |
| A00-5132-0400-0000 | GARAGE-CONTR | Amazon Capital Services 1MNX-91C4-73NL Highway - Shade cloth, Impact Power Bits / Garage - Hole Punch & Plastic Labels | 11/1/2023 | Vendor#: 2003 | \$17.71 | \$0.00 | \$0.00 | 3 | |
| A00-5132-0400-0000 | GARAGE-CONTR | Cintas 4171659525 Highway - (7) Mats, (660) Shop Towels | 11/1/2023 | Vendor#: 1758 | \$36.84 | \$0.00 | \$0.00 | 5 | |
| A00-5132-0400-0000 | GARAGE-CONTR | Cintas 4171659525 Highway - (7) Mats, (660) Shop Towels | 11/1/2023 | Vendor#: 1758 | \$102.90 | \$0.00 | \$0.00 | 6 | |
| A00-5132-0400-0000 | GARAGE-CONTR | Cintas 4170450190 Highway - Uniforms | 11/1/2023 | Vendor#: 1758 | \$63.04 | \$0.00 | \$0.00 | 14 | |
| A00-5132-0400-0000 | GARAGE-CONTR | Cintas 4171166158 Highway - Uniforms | 11/1/2023 | Vendor#: 1758 | \$63.04 | \$0.00 | \$0.00 | 43 | |
| A00-5132-0400-0000 | GARAGE-CONTR | ERIE COUNTY WATER AUTHORITY Q3 2023 - Acct. #70542520-4 Acct. #70542520-4 - Highway Barn (July - September 2023) | 11/1/2023 | Vendor#: 96 | \$400.68 | \$0.00 | \$0.00 | 48 | |
| A00-5132-0400-0000 | GARAGE-CONTR | Charter Communications 144899501102123 Acct. #144899501 - HWY - Fax/Alarm/Cable (10/29/23 - 11/28/23) | 11/1/2023 | Vendor#: 1242 | \$96.70 | \$0.00 | \$0.00 | 59 | |
| A00-6772-0400-0000 | PROGRAMS FOR AGING-CONTR | Amazon Capital Services 13GV-4CNQ-D9MY Buildings - TV Remote for Security System / Nutrition - Printer Toner | 11/1/2023 | Vendor#: 2003 | \$134.99 | \$0.00 | \$0.00 | 63 | |
| A00-6772-0400-0000 | PROGRAMS FOR AGING-CONTR | McCullagh Coffee 100436 Coffee for Nutrition, Wooden Stirrers | 11/1/2023 | Vendor#: 1768 | \$99.05 | \$0.00 | \$0.00 | 22 | |
| A00-6772-0400-0000 | PROGRAMS FOR AGING-CONTR | Amazon Capital Services 1GYL-1KYM-JMJP Supervisor - Storage Bins; 2024 Calendar / Buildings - Binders / Assessor - Webcam / Events - Flash Drives / Nutrition - Toner Cartridge (to be returned) | 11/1/2023 | Vendor#: 2003 | \$96.79 | \$0.00 | \$0.00 | 56 | |
| A00-7110-0400-0000 | PARKS- CONTR | Modern Portable Toilets, Inc. 9607742 Portable Toilet @ South Boston Park 9/1/23 - 9/30/23 | 11/1/2023 | Vendor#: 1990 | \$160.00 | \$0.00 | \$0.00 | 41 | |

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| A00-7110-0400-0000 | PARKS- CONTR | ERIE COUNTY WATER AUTHORITY Q3 2023 - Acct. #60678077-5 Acct. #60678077-5 - Town Hall Park (July - September 2023) *Seasonal Acct* | 11/1/2023 | Vendor#: 96 | \$208.62 | \$0.00 | \$0.00 | 50 | |
| A00-7110-0400-0000 | PARKS- CONTR | Northeastern Transparts Co., Inc. 108554 Replace Transmission on Bucket Truck (PO 184) | 11/1/2023 | Vendor#: 1986 | \$900.00 | \$0.00 | \$0.00 | 17 | |
| A00-7110-0400-0000 | PARKS- CONTR | NYSEG 10/23 - Acct. #1001-6047-333 Acct. #1001-6047-333 - Town Park (1229 kwh) | 11/1/2023 | Vendor#: 37 | \$190.69 | \$0.00 | \$0.00 | 11 | |
| A00-7270-0400-0000 | BAND CONCERTS- CONTR | Amazon Capital Services 1GYL-1KYM-JMJP Supervisor - Storage Bins; 2024 Calendar / Buildings - Binders / Assessor - Webcam / Events - Flash Drives / Nutrition - Toner Cartridge (to be returned) | 11/1/2023 | Vendor#: 2003 | \$23.99 | \$0.00 | \$0.00 | 55 | |
| A00-8710-0400-0000 | CONSERVATION- CONTR | Mitch Tucker 10/22/23 Reimb. Beauty of Boston Photo Contest Prizes to Boston Hill Nursery / Cornell Cooperative Extension for Soil PH Testing at LEAF Event | 11/1/2023 | Vendor#: 1982 | \$225.00 | \$0.00 | \$0.00 | 33 | |
| A00-8710-0400-0000 | CONSERVATION- CONTR | Mitch Tucker 10/22/23 Reimb. Beauty of Boston Photo Contest Prizes to Boston Hill Nursery / Cornell Cooperative Extension for Soil PH Testing at LEAF Event | 11/1/2023 | Vendor#: 1982 | \$4.00 | \$0.00 | \$0.00 | 34 | |
| A00-9060-0800-0000 | HOSPITAL AND MEDICAL INSURANCE | Aflac 297026 Employee Funded Supplemental Health Ins. - October 2023 | 11/1/2023 | Vendor#: 1887 | \$217.32 | \$0.00 | \$0.00 | 64 | |
| A00-9060-0800-0000 | HOSPITAL AND MEDICAL INSURANCE | Lifetime Benefits Solutions, Inc. A017744-IN HRA Admin Fee - October 2023 | 11/1/2023 | Vendor#: 2054 | \$52.80 | \$0.00 | \$0.00 | 66 | |
| DB0-0600-0000-0000 | ACCOUNTS PAYABLE | Fund DB0 AP Account | 11/1/2023 | Fund DB0 AP Account | \$0.00 | \$29,829.75 | \$0.00 | 79 | |
| DB0-5110-0410-0000 | GEN REPAIRS-FUEL & DIESEL | KURK FUEL COMPANY 642537 Diesel Fuel - 2105 Gallons (\$3.2537 per gallon) | 11/1/2023 | Vendor#: 17 | \$6,849.04 | \$0.00 | \$0.00 | 19 | |
| DB0-5110-0410-0000 | GEN REPAIRS-FUEL & DIESEL | KURK FUEL COMPANY 644625 Diesel Fuel - 2000 Gallons (\$3.6213 per gallon) | 11/1/2023 | Vendor#: 17 | \$7,242.60 | \$0.00 | \$0.00 | 15 | |
| DB0-5110-0420-0000 | GEN REPAIRS- DRAINAGE | COUNTY LINE STONE CO, INC. 155915 CR-2 Stone (85.05 Tons) for Drainage | 11/1/2023 | Vendor#: 579 | \$999.34 | \$0.00 | \$0.00 | 42 | |
| DB0-5112-0200-0000 | CAPITAL OUTLAY | GERNATT ASPHALT PRODUCTS, INC. 2185 403.19 Type 7F2 Top (96.04 Tons) - POP | 11/1/2023 | Vendor#: 212 | \$7,147.05 | \$0.00 | \$0.00 | 70 | |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | EDEN TRUCK & AUTO SUPPLY Sept. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 199219, 199234, 199760, 199883, 200000, 200670 | 11/1/2023 | Vendor#: 774 | \$63.88 | \$0.00 | \$0.00 | 71 | |

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| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | EDEN TRUCK & AUTO SUPPLY Sept. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 199219, 199234, 199760, 199883, 200000, 200670 | 11/1/2023 | Vendor#: 774 | \$62.92 | \$0.00 | \$0.00 | 72 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | EDEN TRUCK & AUTO SUPPLY Sept. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 199219, 199234, 199760, 199883, 200000, 200670 | 11/1/2023 | Vendor#: 774 | \$145.90 | \$0.00 | \$0.00 | 73 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | EDEN TRUCK & AUTO SUPPLY Sept. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 199219, 199234, 199760, 199883, 200000, 200670 | 11/1/2023 | Vendor#: 774 | \$74.52 | \$0.00 | \$0.00 | 74 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | EDEN TRUCK & AUTO SUPPLY Sept. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 199219, 199234, 199760, 199883, 200000, 200670 | 11/1/2023 | Vendor#: 774 | \$50.76 | \$0.00 | \$0.00 | 75 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | EDEN TRUCK & AUTO SUPPLY Sept. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 199219, 199234, 199760, 199883, 200000, 200670 | 11/1/2023 | Vendor#: 774 | \$63.72 | \$0.00 | \$0.00 | 76 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | FLEET PRIDE 112003373 Quick Release Valve & Adapter Kit | 11/1/2023 | Vendor#: 177 | \$607.85 | \$0.00 | \$0.00 | 36 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Linde Gas & Equipment Inc. 38953435 Acetylene & Oxygen Cylinder Rental (9/20/23 - 10/20/23) | 11/1/2023 | Vendor#: 2009 | \$138.31 | \$0.00 | \$0.00 | 45 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Northeastern Transparts Co., Inc. 108554 Replace Transmission on Bucket Truck (PO 184) | 11/1/2023 | Vendor#: 1986 | \$900.00 | \$0.00 | \$0.00 | 16 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Napa-Hamburg 6255-247936 One Super PB Ind Belt for Chipper | 11/1/2023 | Vendor#: 1721 | \$572.58 | \$0.00 | \$0.00 | 18 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Cappellino Chevrolet, Inc. 5033137 Cover Package | 11/1/2023 | Vendor#: 1569 | \$440.10 | \$0.00 | \$0.00 | 13 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Amazon Capital Services 1YF3- 13VK-6W7N Highway - Battery Disconnect Switch | 11/1/2023 | Vendor#: 2003 | \$97.93 | \$0.00 | \$0.00 | 4 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Amazon Capital Services 1MNX- 91C4-73NL Highway - Shade cloth, Impact Power Bits / Garage - Hole Punch & Plastic Labels | 11/1/2023 | Vendor#: 2003 | \$44.04 | \$0.00 | \$0.00 | 2 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Amazon Capital Services 1F96- 6HM1-GCNY Highway - Drive Extension Set, Wrench Sets, Screwdrivers | 11/1/2023 | Vendor#: 2003 | \$153.26 | \$0.00 | \$0.00 | 20 |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | Amazon Capital Services 1Q91- 1X6X-4HDN Highway - Air Compressor Quick Connect Air Fitting, H Style Plug, H Style Couplers | 11/1/2023 | Vendor#: 2003 | \$133.29 | \$0.00 | \$0.00 | 21 |

November 1, 2023 - A B S T R A C T

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| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | EMERLING FORD, INC. 253914 Switch Assembly, Gear Shaft, Cap | 11/1/2023 | Vendor#: 409 | \$75.02 | \$0.00 | \$0.00 | 38 | |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | VALLEY FAB & EQUIP, INC. 135561 Rocker Switch, Heated Snowplow Headlight | 11/1/2023 | Vendor#: 134 | \$573.00 | \$0.00 | \$0.00 | 39 | |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | ODB Company 8747247 Clear Urethane Hose; S&H | 11/1/2023 | Vendor#: 1677 | \$941.74 | \$0.00 | \$0.00 | 40 | |
| DB0-5130-0400-0000 | MACHINERY- CONTRACTUAL | RUCKER LUMBER INC. HWY - Sept. 2023 HWY Acct. #1470 - Invoice #180752 | 11/1/2023 | Vendor#: 24 | \$7.96 | \$0.00 | \$0.00 | 68 | |
| DB0-5140-0400-0000 | BRUSH & WEEDS- CONTRACTUAL | GERNATT ASPHALT PRODUCTS, INC. 2483 -2" SCR.Gravel 304.15 TP4 (170.85 Tons) for Roadwork | 11/1/2023 | Vendor#: 212 | \$1,939.16 | \$0.00 | \$0.00 | 69 | |
| DB0-9060-0800-0000 | HOSPITAL AND MEDICAL INSURANCE | Lifetime Benefits Solutions, Inc. A017744-IN HRA Admin Fee - October 2023 | 11/1/2023 | Vendor#: 2054 | \$46.20 | \$0.00 | \$0.00 | 67 | |
| DB0-9060-0800-0000 | HOSPITAL AND MEDICAL INSURANCE | Aflac 297026 Employee Funded Supplemental Health Ins. - October 2023 | 11/1/2023 | Vendor#: 1887 | \$459.58 | \$0.00 | \$0.00 | 65 | |
| SF0-0600-0000-0000 | ACCOUNTS PAYABLE | Fund SF0 AP Account | 11/1/2023 | Fund SF0 AP Account | \$0.00 | \$4,200.00 | \$0.00 | 81 | |
| SF0-3410-0401-0000 | CONTRACTS | PENFLEX, INC. 2023-491 Base Fee 11/1/23 - 10/31/24 | 11/1/2023 | Vendor#: 240 | \$4,200.00 | \$0.00 | \$0.00 | 77 | |
| SM0-0600-0000-0000 | ACCOUNTS PAYABLE | Fund SM0 AP Account | 11/1/2023 | Fund SM0 AP Account | \$0.00 | \$249.00 | \$0.00 | 80 | |
| SM0-4540-0400-0000 | CONTRACTUAL | ERIE COUNTY WATER AUTHORITY Q3 2023 - Acct. #12810600-7 Acct. #12810600-7 - Boston EMS (July - September 2023) | 11/1/2023 | Vendor#: 96 | \$249.00 | \$0.00 | \$0.00 | 47 | |
| Total Number of 81 Transactions | | | No Errors | | \$51,315.04 | \$51,315.04 | \$0.00 | | |

AP - 4070 Summary By Fund Number

| Fund | Debit | Credit | ENC\LIQ |
|--------------|--------------------|--------------------|---------------|
| A00 | \$17,036.29 | \$17,036.29 | \$0.00 |
| DB0 | \$29,829.75 | \$29,829.75 | \$0.00 |
| SF0 | \$4,200.00 | \$4,200.00 | \$0.00 |
| SM0 | \$249.00 | \$249.00 | \$0.00 |
| Total | \$51,315.04 | \$51,315.04 | \$0.00 |

Dispatch Call Type Summary

This Report uses the NFIRS History

Hamburg Public Safety Dispatch

Date Range: From 08/01/2023 to 08/31/2023

Agency: Boston Emergency Squad

| Code | Dispatch Call Type | Aug-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 62 | 62 |
| EMS-AA | EMS Auto Accident | 1 | 1 |
| FULL | Full Assignment | 0 | 0 |
| PRELIM | Preliminary Assignment | 0 | 0 |
| SPECIAL | Special Equip - M/A | 0 | 0 |
| SERVICE | Public Relation Calls | 3 | 3 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 66 | 66 |

Dispatch Call Type Summary

This Report uses the NFIRS History

Hamburg Public Safety Dispatch

Date Range: From 08/01/2023 to 08/31/2023

Agency: Boston Fire Department

| Code | Dispatch Call Type | Aug-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 1 | 1 |
| EMS-AA | EMS Auto Accident | 0 | 0 |
| FULL | Full Assignment | 0 | 0 |
| PRELIM | Preliminary Assignment | 0 | 0 |
| SPECIAL | Special Equip - M/A | 0 | 0 |
| SERVICE | Public Relation Calls | 2 | 2 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 3 | 3 |

Dispatch Call Type Summary

This Report uses the NFIRS History

Hamburg Public Safety Dispatch

Date Range: From 08/01/2023 to 08/31/2023

Agency: North Boston Fire Department

| Code | Dispatch Call Type | Aug-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 0 | 0 |
| EMS-AA | EMS Auto Accident | 0 | 0 |
| FULL | Full Assignment | 2 | 2 |
| PRELIM | Preliminary Assignment | 0 | 0 |
| SPECIAL | Special Equip - M/A | 1 | 1 |
| SERVICE | Public Relation Calls | 2 | 2 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 5 | 5 |

Dispatch Call Type Summary

This Report uses the NFIRS History

Hamburg Public Safety Dispatch

Date Range: From 08/01/2023 to 08/31/2023

Agency: Patchin Fire Department

| Code | Dispatch Call Type | Aug-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 1 | 1 |
| EMS-AA | EMS Auto Accident | 0 | 0 |
| FULL | Full Assignment | 4 | 4 |
| PRELIM | Preliminary Assignment | 1 | 1 |
| SPECIAL | Special Equip - M/A | 0 | 0 |
| SERVICE | Public Relation Calls | 1 | 1 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 7 | 7 |

Dispatch Call Type Summary

This Report uses the NFIRS History
Hamburg Public Safety Dispatch

Date Range: From 09/01/2023 to 09/30/2023

Agency: Boston Emergency Squad

| Code | Dispatch Call Type | Sep-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 55 | 55 |
| EMS-AA | EMS Auto Accident | 4 | 4 |
| FULL | Full Assignment | 5 | 5 |
| PRELIM | Preliminary Assignment | 0 | 0 |
| SPECIAL | Special Equip - M/A | 0 | 0 |
| SERVICE | Public Relation Calls | 2 | 2 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 66 | 66 |

Dispatch Call Type Summary

This Report uses the NFIRS History

Hamburg Public Safety Dispatch

Date Range: From 09/01/2023 to 09/30/2023

Agency: Boston Fire Department

| Code | Dispatch Call Type | Sep-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 2 | 2 |
| EMS-AA | EMS Auto Accident | 3 | 3 |
| FULL | Full Assignment | 3 | 3 |
| PRELIM | Preliminary Assignment | 0 | 0 |
| SPECIAL | Special Equip - M/A | 4 | 4 |
| SERVICE | Public Relation Calls | 0 | 0 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 12 | 12 |

Dispatch Call Type Summary

This Report uses the NFIRS History

Hamburg Public Safety Dispatch

Date Range: From 09/01/2023 to 09/30/2023

Agency: North Boston Fire Department

| Code | Dispatch Call Type | Sep-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 2 | 2 |
| EMS-AA | EMS Auto Accident | 4 | 4 |
| FULL | Full Assignment | 8 | 8 |
| PRELIM | Preliminary Assignment | 0 | 0 |
| SPECIAL | Special Equip - M/A | 0 | 0 |
| SERVICE | Public Relation Calls | 0 | 0 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 14 | 14 |

Dispatch Call Type Summary

This Report uses the NFIRS History

Hamburg Public Safety Dispatch

Date Range: From 09/01/2023 to 09/30/2023

Agency: Patchin Fire Department

| Code | Dispatch Call Type | Sep-2023 | Total |
|---------|-------------------------|----------|-------|
| EMS | EMS | 0 | 0 |
| EMS-AA | EMS Auto Accident | 0 | 0 |
| FULL | Full Assignment | 2 | 2 |
| PRELIM | Preliminary Assignment | 0 | 0 |
| SPECIAL | Special Equip - M/A | 0 | 0 |
| SERVICE | Public Relation Calls | 0 | 0 |
| W | Water Rescue Assignment | 0 | 0 |
| HAZMAT | Hazmat Assignment | 0 | 0 |
| REFER | Referral | 0 | 0 |
| EMS | EMS Snow/Transportation | 0 | 0 |
| SWAT | SWAT | 0 | 0 |
| TEST | TEST - DISREGARD | 0 | 0 |
| Total | | 2 | 2 |

ERIE COUNTY DEPARTMENT OF PUBLIC WORKS DIVISION OF HIGHWAYS

BACK CREEK ROAD (C.R. 438)

RECONSTRUCTION/SLOPE STABILIZATION

PROJECT NO. CAP-438-23

Date: 10/10/23

MINUTES OF MEETING: Project Progress Meeting #8

Resident Engineer: Robert Warner
Consultant Engineer: David Guetta -Bergmann
Project Engineer: Karl Rohde (Erie County)

Field Office Location: 8965 Boston State Rd. Boston NY
Contractor: Union Concrete & Construction - UCC

Attendees: (See Attached Sign-In Sheet)

The following is a general outline of the meeting held for this project. Discussions were as follows:

01. MEETING CONVENED:

- The project Progress Meeting #8 convened at 09:00 am at the project field office and was attended by the individuals listed on the attached sheet.

02. CORRECTION TO LAST MEETING MINUTES:

- The previous meeting was held on 9/19/23. There were no corrections or additions to the meeting minutes.

03. SCHEDULE:

- Project Completion Date – October 31,2023. –
- **92% Time Completed** (199 Days Completed /18Days Remaining) with **Contract Value = \$1,099,740.01** and **Approved Payments Posted = \$858,663.48 or 78% of contract value**

04. WORK PERFORMED LAST PERIOD:

- Work has been on hold while awaiting decision to commence installing concrete gutter/curb, paving the road & installing the guiderail, while crack on the northeast area of the slope is monitored.
- Soil Crack monitoring continued by MMCE and UCC's surveyor.

05. WORK SCHEDULED THIS PERIOD:

- Based on today's presentation by R.Sessanna and J. Janora with MMCE of a conceptual remedial work of installing shear keys beneath the road, the unanimous decision is to install a temporary road with AC base and grade to drainage inlets to allow for winter snow removal and conduct this remedial work in the Spring.

06. SUBMITTALS:

- The submittals are being reviewed as they come in.

07. JOB SITE AND TRAFFIC SAFETY:

- Work zone traffic control is being reviewed on a weekly basis.

08. SPECIAL/GENERAL ISSUES:

- The main topic of today's meeting was to discuss the status of the crack in the slope and decide if work should begin by installing the road, gutter and guiderail or wait until we are assured that this crack will not propagate across the road and curb/gutter. Refer to attached drawings of conceptual remedial work.
- R. Sessanna with MMCE mentioned that any horizontal or vertical movement that has been observed on the slope is from visual observations, the monitoring hubs have not recorded any movement as of our most recent survey.
- R. Sessanna and J. Janora passed out copies of drawings & presented conceptual remedial work by excavating beneath the road and installing 16 shear keys. M. Bliss w./ UCC mentioned its difficulty to estimate a timeline to complete this work this season since there is a small window of time before we see snow. The alternative was discussed which we do this remedial work in the Spring and just install a sacrificial AC base road, now and sloped to the west, to accommodate snow removal with county plows. This will be determined by the end of this week 10/13/23 and conveyed to M. Bliss w./ UCC.
- D. Guetta to work up a cost analysis and issue two I.B.s for each scenario (i.e., temporary road & remedial shear keys beneath the road in the Spring.
- J. Keding mentioned that the owner of the property across the creek councilman M. Cartechine, is still asking about removal of the fallen trees. After reviewing pre-construction photos, it has documented as these fallen trees he is concerned about were there prior to any construction and will remain there as pre-existing.

09. SUBCONTRACTOR APPLICATIONS/ISSUES:

None received.

10. SPEDES – EROSION & SEDIMENT CONTROL

- None required since grass ground cover has been established.

11. AFFIRMATIVE ACTION:

- All certified payroll documents as well as workforce utilization have been tracked through LCP Tracker and in compliance with EEOC requirements.

•

12. PROJECT FINANCIAL STATUS:

- Original Contract Value: \$1,099,740.01
- Current Contract Value: \$1,099,740.01
- Pay Voucher #1 Period Ending 3/31/23 – \$67,592.50
- Pay Voucher #2 Period Ending 6/3/23 – \$54,513.88
- Pay Voucher #3 Period Ending 7/1/23 - \$75,711.29
- Pay Voucher #4 Period Ending 8/8/23 - \$245,804.25
- Pay Voucher #5 Period Ending 9/13/23 - \$379,947.38

13. INSURANCE:

The contractor and consultant have submitted their insurance.

14. CLAIMS/DISPUTED WORK:

None

15. NEXT MEETING:

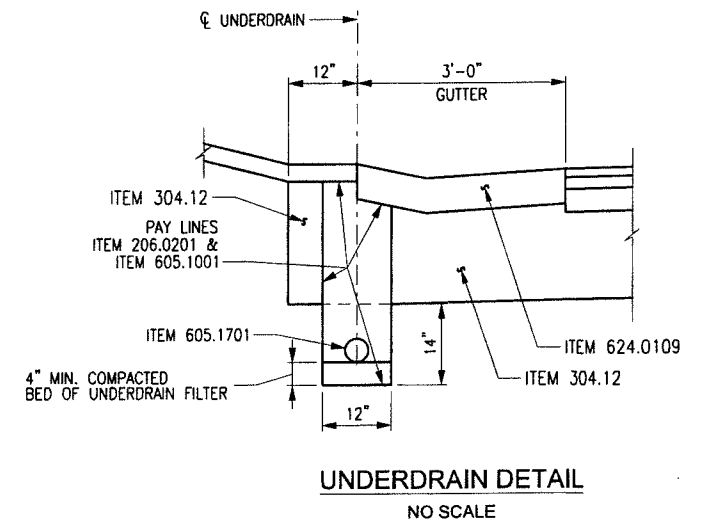
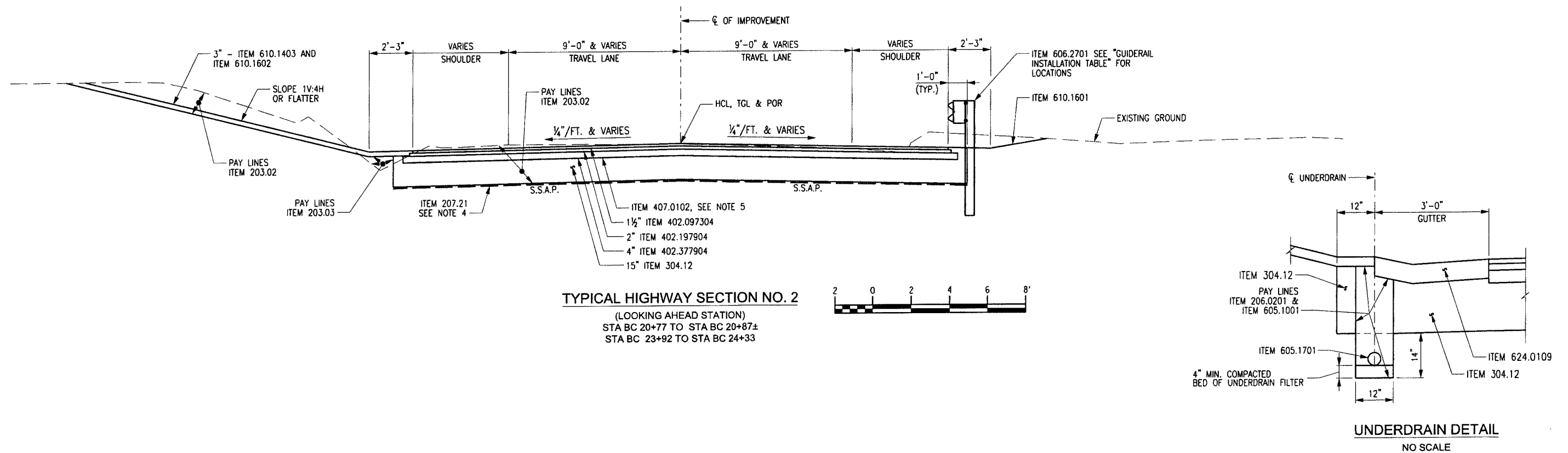
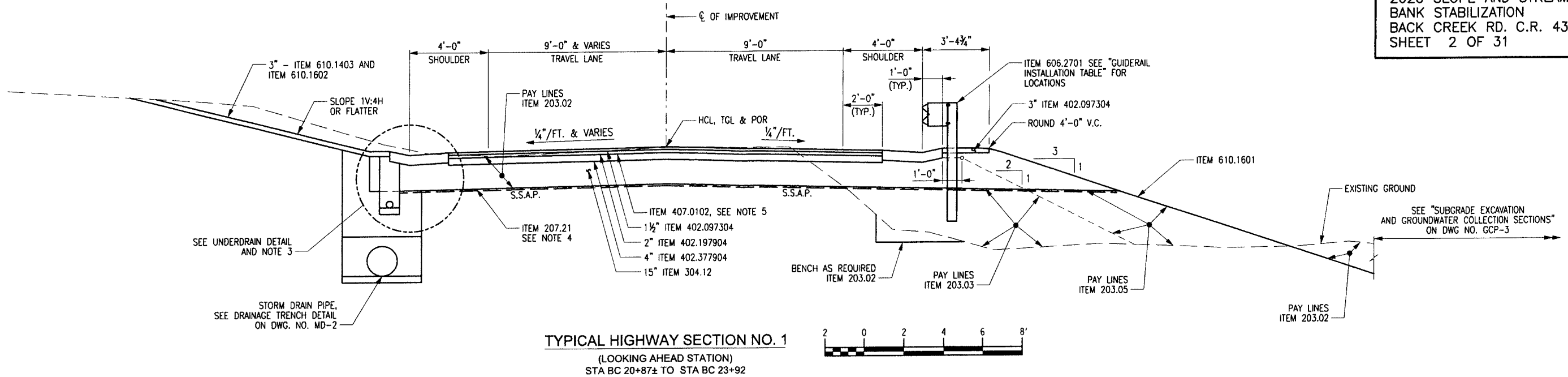
Tentatively October 24, 2023, 9:00am at 8965 Boston State Rd., Field Office.

The forgoing represents the writer's understanding of the major items of discussion. If this is not the understanding of all parties, please respond in writing within (48) hours of receipt of these minutes.

Ed Barbiero

10/13/2023

Ed Barbiero, Office Engineer



| ITEM | DESCRIPTION | UNIT | ITEM | DESCRIPTION | UNIT | NOTES: |
|------------|---|------|----------|--|------|--|
| 203.02 | UNCLASSIFIED EXCAVATION AND DISPOSAL | CY | 610.1601 | TURF ESTABLISHMENT - ROADSIDE | SY | 1. S.S.A.P. = SLOPE SAME AS PAVEMENT. |
| 203.03 | EMBANKMENT IN PLACE | CY | 610.1602 | TURF ESTABLISHMENT - LAWNS | SY | 2. TURF ESTABLISHMENT SHALL COVER ALL DISTURBED AREAS. |
| 203.05 | SELECT BORROW | CY | 624.0109 | CONVENTIONALLY FORMED OR MACHINE FORMED CONCRETE | SF | 3. INSTALL UNDERDRAIN AND FILTER MATERIAL AS INDICATED IN UNDERDRAIN TABLE, DWG. NO. MT-1. |
| 206.0201 | TRENCH AND CULVERT EXCAVATION | CY | | GUTTERS TYPE BB | | 4. GEOTEXTILE SEPARATION, ITEM 207.21 SHALL BE STRENGTH CLASS 1, CONSISTING OF WOVEN POLYPROPYLENE FABRIC. |
| 207.21 | GEOTEXTILE SEPARATION | SY | | | | 5. TACK COAT, ITEM 407.0102 SHALL BE APPLIED BETWEEN ALL ASPHALT COURSES. |
| 304.12 | SUBBASE COURSE, TYPE 2 | CY | | | | |
| 402.097304 | 9.5 F3 TOP COURSE HMA, 70 SERIES COMPACTION | TON | | | | |
| 402.197904 | 19 F9 BINDER COURSE HMA, 70 SERIES COMPACTION | TON | | | | |
| 402.377904 | 37.5 F9 BASE COURSE HMA, 70 SERIES COMPACTION | TON | | | | |
| 407.0102 | DILUTED TACK COAT | GAL | | | | |
| 605.1001 | UNDERDRAIN FILTER TYPE 2 | CY | | | | |
| 605.1701 | OPTIONAL UNDERDRAIN PIPE, 4 INCH DIAMETER | LF | | | | |
| 606.2701 | HPBO CORRUGATED BEAM GUIDE RAILING | LF | | | | |
| 610.1403 | TOPSOIL - LAWNS | CY | | | | |

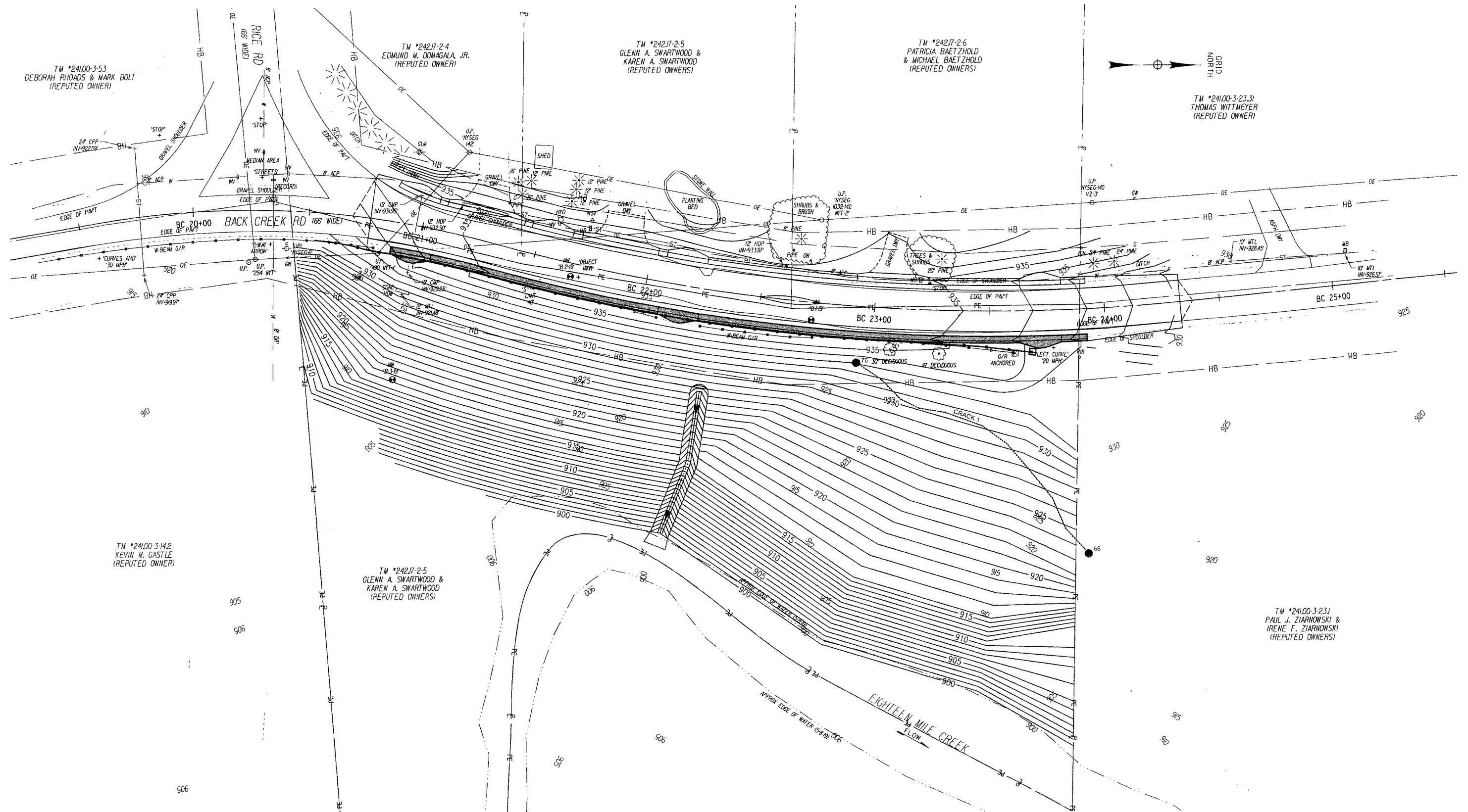


Bergmann Associates, Architects, Engineers,
Landscape Architects & Surveyors, D.P.C.

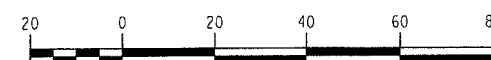
40 LaRiviere Drive // Suite 200 // Buffalo, New York 14202 // 716.852.3211

| | | | |
|----------------|--------|-----------------------------------|--------------------|
| DRAWN BY | M.M.M. | ERIE COUNTY DEPT. OF PUBLIC WORKS | SHEET NO. 2 OF 31 |
| CHECKED BY | K.M.T. | DIVISION OF HIGHWAYS | DATE November 2022 |
| APPROVED BY | K.M.T. | 95 FRANKLIN ST. BUFFALO, N.Y. | SCALE AS SHOWN |
| DATE COMPLETED | | BACK CREEK ROAD CR 438 | TS-1 |
| | | TYPICAL HIGHWAY SECTIONS | |

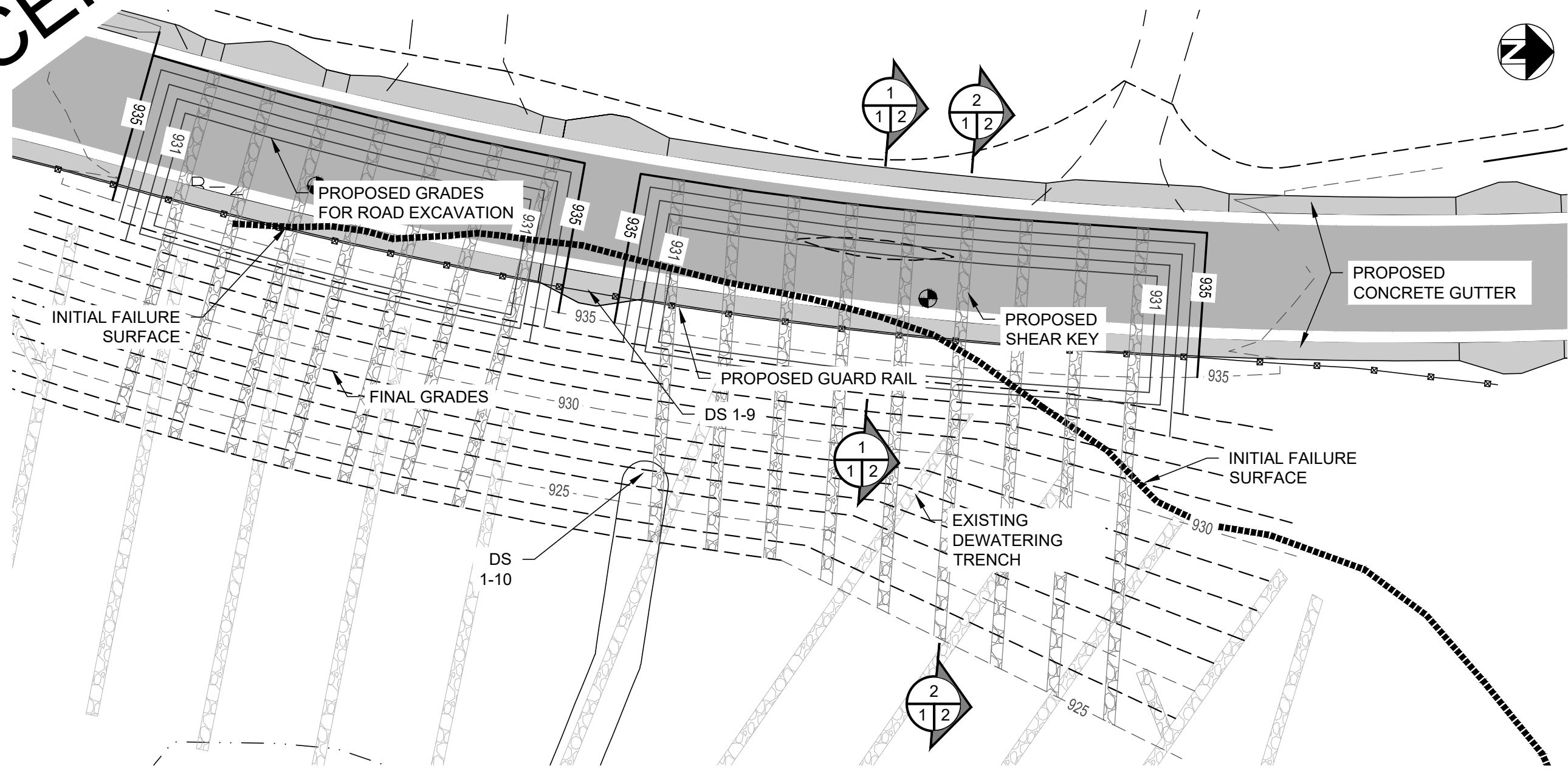




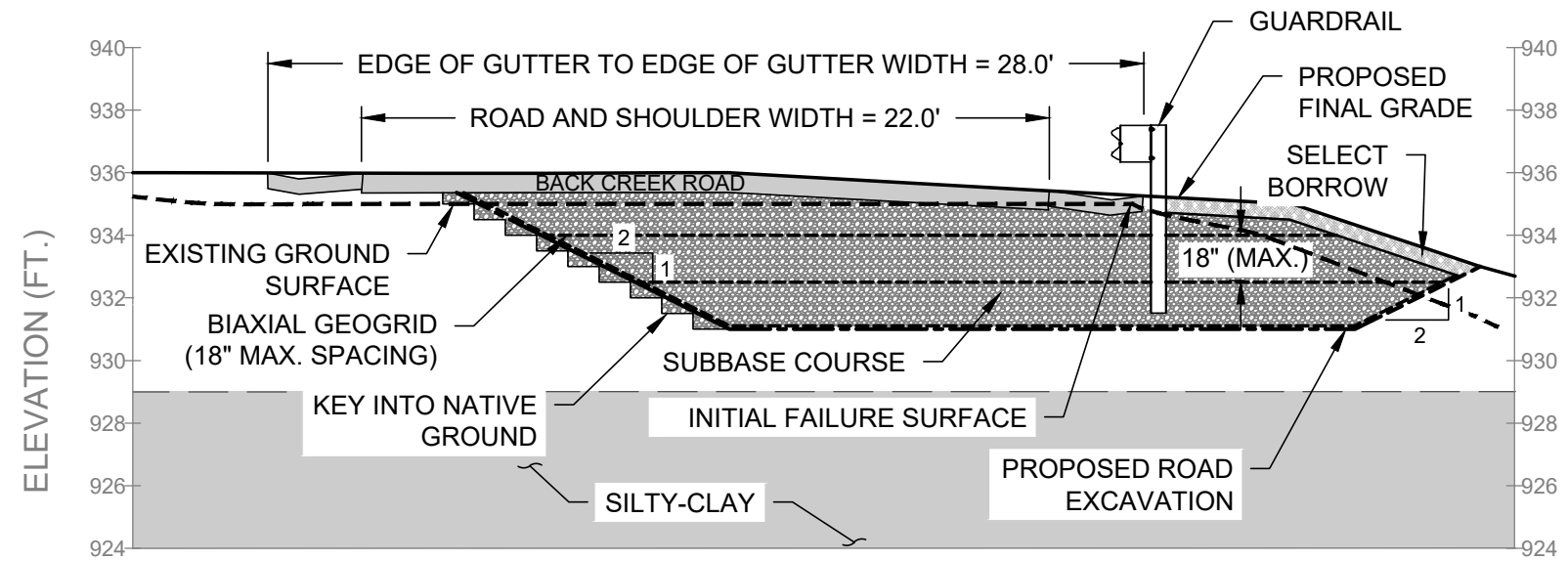
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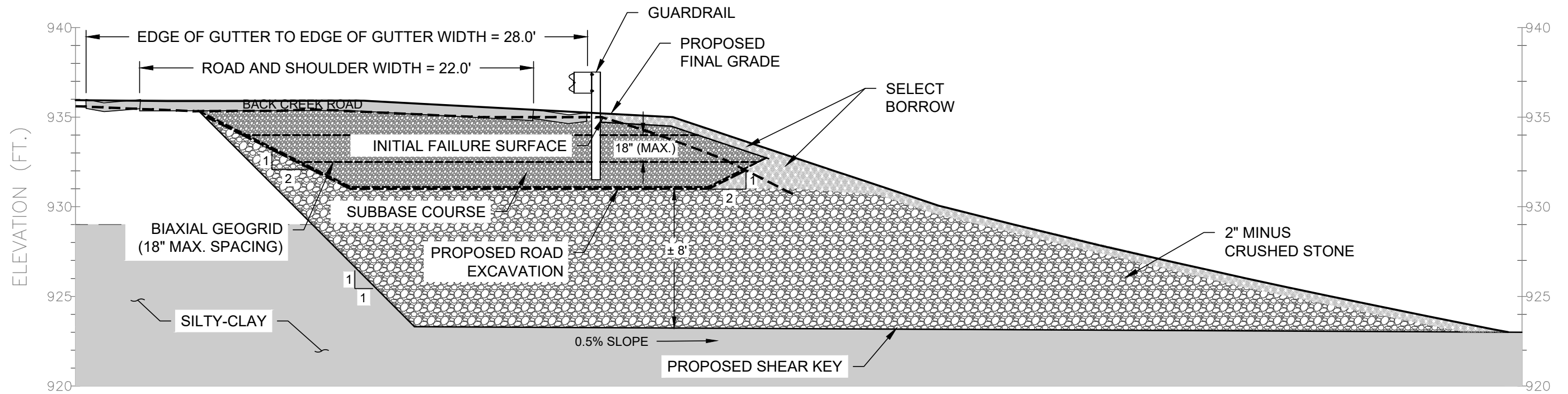
CONCEPTUAL



CONCEPTUAL



ROAD EXCAVATION SECTION
SCALE: N.T.S.



ROAD EXCAVATION SECTION THROUGH SHEAR KEY
SCALE: N.T.S.

BC 22+00

SEP 19 2023 11:33

HAIRLINE CRACKS
IN ROAD SUBBASE

PROPOSED
SUBGRADE

LEGEND

| | |
|-------------|--|
| --- 910 --- | EXISTING GROUND CONTOURS (SEE NOTE 1) |
| — 925 — | PROPOSED SUBGRADE CONTOURS |
| MP1 X | MONITORING HUB |

NOTES:

1. Base map adapted from topographic survey provided by Bergmann Associates in July 2010.

BC 22+00

HAIRLINE CRACKS
IN ROAD SUBBASE

X
MP1

X
MP3

X
MP4

X
MP5

X
MP2

925

920

915

896

LEGEND

--- 910 ---

EXISTING GROUND
CONTOURS (SEE NOTE 1)

MP1



MONITORING HUB

NOTES:

EIGHTEEN

| Marker Point # | Description | August 30, 2023 | | | September 1, 2023 | | | September 5, 2023 | | | September 7, 2023 | | |
|----------------|-------------|-----------------|--------------|----------------|-------------------|--------------|----------------|-------------------|--------------|----------------|-------------------|--------------|-----------|
| | | Northing (ft) | Easting (ft) | Elevation (ft) | Northing (ft) | Easting (ft) | Elevation (ft) | Northing (ft) | Easting (ft) | Elevation (ft) | Northing (ft) | Easting (ft) | Elevation |
| MP1 | 5/8" RB | 959766.38 | 1105420.13 | 931.82 | 959766.38 | 1105420.13 | 931.81 | 959766.37 | 1105420.12 | 931.83 | 959766.37 | 1105420.13 | 931.83 |
| MP2 | 5/8" RB | 959767.22 | 1105482.81 | 910.16 | 959767.22 | 1105482.80 | 910.16 | 959767.22 | 1105482.79 | 910.15 | 959767.22 | 1105482.80 | 910.16 |
| MP3 | 5/8" RB | 959863.06 | 1105436.57 | 932.89 | 959863.05 | 1105436.58 | 932.89 | 959863.06 | 1105436.58 | 932.90 | 959863.06 | 1105436.57 | 932.89 |
| MP4 | 5/8" RB | 959882.10 | 1105438.99 | 932.71 | 959882.09 | 1105438.99 | 932.72 | 959882.09 | 1105438.98 | 932.72 | 959882.09 | 1105438.99 | 932.72 |
| MP5 | 5/8" RB | 959897.40 | 1105441.00 | 932.92 | 959897.39 | 1105441.00 | 932.92 | 959897.39 | 1105441.00 | 932.92 | 959897.40 | 1105441.00 | 932.92 |
| MP6 | 5/8" RB | 959939.50 | 1105448.17 | 933.19 | 959939.50 | 1105448.17 | 933.20 | 959939.50 | 1105448.17 | 933.20 | 959939.49 | 1105448.16 | 933.19 |
| MP7 | 5/8" RB | 959934.65 | 1105458.24 | 930.36 | 959934.65 | 1105458.23 | 930.37 | 959934.65 | 1105458.23 | 930.37 | 959934.65 | 1105458.23 | 930.37 |
| MP8 | 5/8" RB | 959964.64 | 1105458.12 | 932.35 | 959964.64 | 1105458.11 | 932.36 | 959964.63 | 1105458.12 | 932.36 | 959964.64 | 1105458.12 | 932.37 |
| MP9 | 5/8" RB | 959958.73 | 1105467.95 | 929.63 | 959958.72 | 1105467.95 | 929.64 | 959958.72 | 1105467.95 | 929.65 | 959958.72 | 1105467.95 | 929.64 |
| MP10 | 5/8" RB | 959992.09 | 1105471.84 | 931.45 | 959992.08 | 1105471.83 | 931.46 | 959992.08 | 1105471.84 | 931.47 | 959992.08 | 1105471.83 | 931.46 |
| MP11 | 5/8" RB | 959983.44 | 1105482.02 | 928.40 | 959983.43 | 1105482.02 | 928.40 | 959983.43 | 1105482.03 | 928.40 | 959983.44 | 1105482.02 | 928.40 |
| MP12 | 5/8" RB | 960012.09 | 1105492.91 | 928.61 | 960012.09 | 1105492.90 | 928.62 | 960012.08 | 1105492.90 | 928.62 | 960012.09 | 1105492.90 | 928.62 |
| MP13 | 5/8" RB | 960002.27 | 1105504.51 | 925.28 | 960002.27 | 1105504.50 | 925.28 | 960002.26 | 1105504.50 | 925.28 | 960002.26 | 1105504.51 | 925.28 |
| MP14 | DRILL HOLE | 959977.77 | 1105567.46 | 909.31 | 959977.78 | 1105567.45 | 909.31 | 959977.76 | 1105567.45 | 909.31 | 959977.77 | 1105567.45 | 909.32 |
| MP15 | DRILL HOLE | 959942.33 | 1105556.38 | 910.06 | 959942.34 | 1105556.36 | 910.07 | 959942.33 | 1105556.37 | 910.06 | 959942.33 | 1105556.37 | 910.06 |

| Marker Point # | Description | 8/30/2023 to 9/18/2023 Change | | | |
|----------------|-------------|-------------------------------|-----------|-------------|-------------|
| | | Difference (Feet) | | | |
| | | Δ Northing | Δ Easting | Δ Elevation | Δ Magnitude |
| MP1 | 5/8" RB | -0.01 | 0.00 | 0.00 | 0.01 |
| MP2 | 5/8" RB | 0.00 | -0.03 | 0.00 | 0.03 |
| MP3 | 5/8" RB | 0.00 | 0.00 | -0.02 | 0.02 |
| MP4 | 5/8" RB | -0.01 | -0.01 | -0.01 | 0.01 |
| MP5 | 5/8" RB | 0.00 | 0.00 | -0.01 | 0.01 |
| MP6 | 5/8" RB | -0.01 | -0.01 | 0.00 | 0.01 |
| MP7 | 5/8" RB | 0.00 | 0.00 | 0.00 | 0.00 |
| MP8 | 5/8" RB | -0.01 | -0.02 | 0.00 | 0.02 |
| MP9 | 5/8" RB | -0.02 | 0.00 | -0.02 | 0.02 |
| MP10 | 5/8" RB | 0.00 | -0.01 | 0.01 | 0.02 |
| MP11 | 5/8" RB | -0.01 | 0.00 | 0.00 | 0.01 |
| MP12 | 5/8" RB | -0.01 | -0.01 | 0.01 | 0.01 |
| MP13 | 5/8" RB | -0.01 | 0.00 | -0.01 | 0.01 |
| MP14 | DRILL HOLE | -0.01 | -0.01 | -0.01 | 0.01 |
| MP15 | DRILL HOLE | -0.01 | -0.01 | -0.01 | 0.02 |

MEMO

To: All Elected Officials and Department Heads

From: Brian C. Bray, Commissioner of Personnel

CC: Mindy Czechowski, Chief of Classification and Compensation
Personnel Clerks and other personnel-related administrative staff

Re: Updates to Civil Service Law Section 63

Date: September 21, 2023

On September 7, 2023, Governor Hochul signed legislation updating Civil Service Law Section 63 to credit provisional service to any required probationary term upon permanent appointment to a position. The following language was added to Section 63, which covers probationary terms for competitive class positions:

"Notwithstanding the foregoing or any law or rule to the contrary, any person appointed provisionally in accordance with section sixty-five of this title who receives a permanent appointment to the same title shall have all time spent as a provisional appointment credited to any probationary term that is required upon permanent appointment to a position."

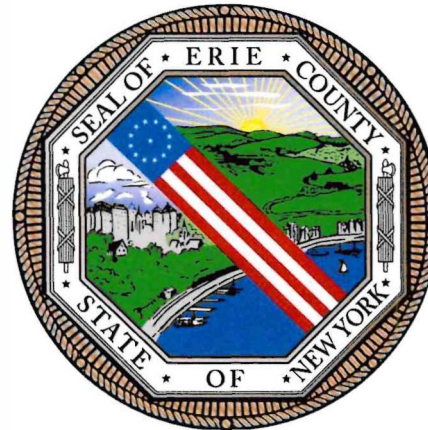
Provisional appointments only apply to Competitive class positions. Before this legislation, the probationary period for Competitive classified positions began when the County Department or Office permanently appointed the employee from an eligible list.

The New York State Department of Civil Service has not yet provided guidance as to their interpretation of this new legislation. We recommend evaluating an employee serving in a provisional appointment as critically as you do during his or her probationary period. An important note is that any provisional appointment appearing on a recent certification may have a diminished probationary term (or possibly no probationary term remaining if they have served the maximum number of months normally spent in a probationary term as a provisional appointment.) Civil Service Rule XIII refers to probationary terms. Most titles have a minimum of eight weeks and a maximum of 78 weeks. Different types of employee movement may have less, such as promotions. If you are unsure about the probationary period for any position, please get in touch with my Office.

This new legislation impacts the way you will want to evaluate employees during provisional employment. Typically, an appointing authority has 60 days from when my Office establishes the mandatory eligible list and provides you with a certified list to resolve any provisional appointments (by either permanent appointing the provisional appointee or removing him or her). Before now, this decision was less critical as the probationary period was just beginning. I strongly recommend you now use this sixty-day window to assess whether an employee successfully demonstrated they are able to do the job. If they are unable to do the job, you may not want to appoint them permanently from the list as their provisional time served as part of (or possibly all) their probationary period. However, you should be aware that removing an employee from a provisional appointment would not constitute a failed probationary term, and he or she still may be reachable on the eligible list. You are still required to hire via the rule of three, and that candidate may be one of the candidates you are allowed to consider.

I will send further advice once my Office receives direction and interpretation from the Municipal Services Division of the New York State Department of Civil Service. Feel free to contact my Office with questions or concerns.

Erie County Winter Storm Response Enhancements



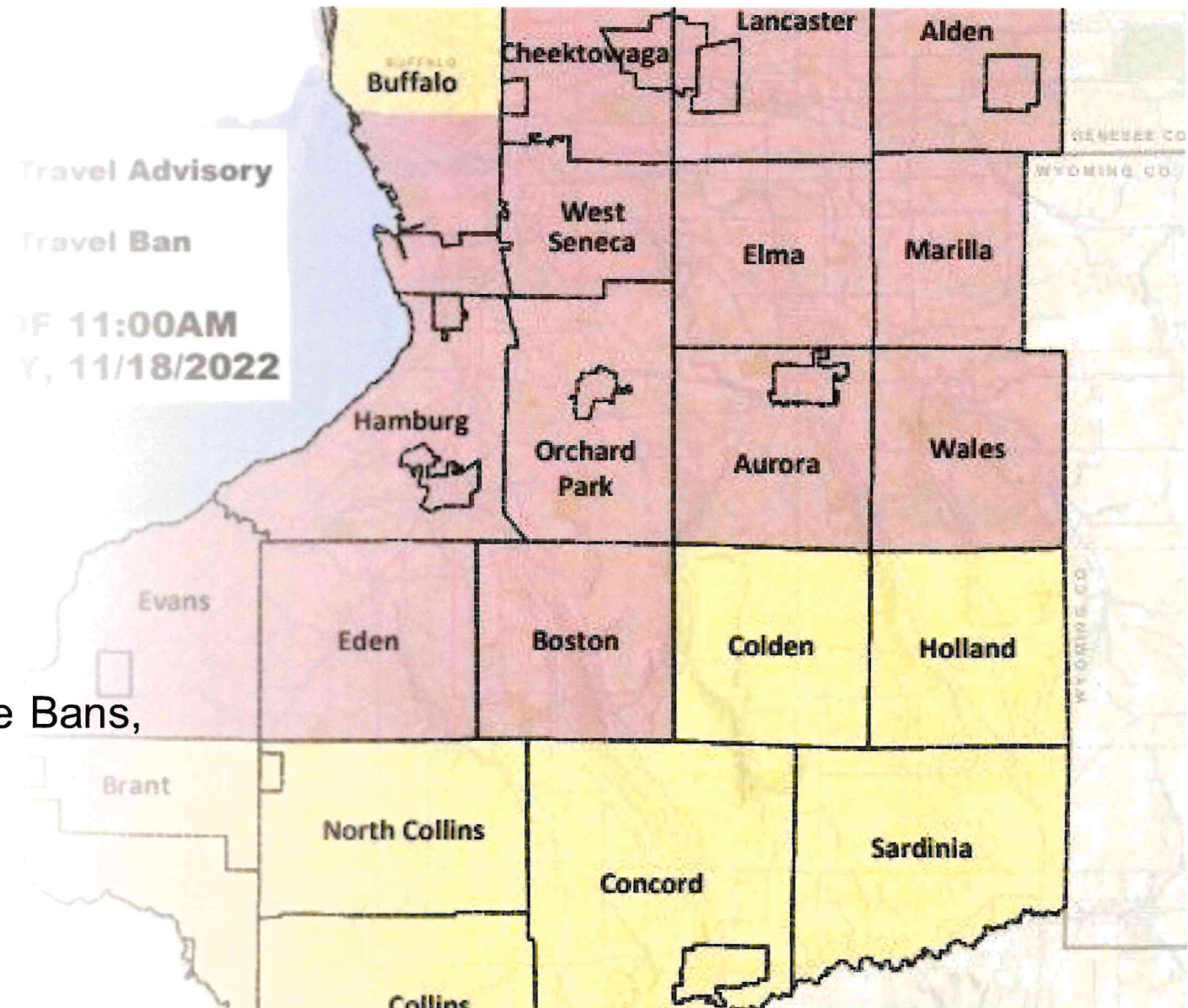


Public Communication

- Integrated Public Alert & Warning System
 - National test early this month
- Will be activated before a major storm hits to communicate preparedness needs, as storm hits regarding road closures, etc.

Driving Bans

Possible Pre-Emptive Bans,
reduce pressure on
employees



Blizzard Rating Scale

- Contract with the University at Albany Center of Excellence in Weather and Climate Study
- Blizzard Rating system to communicate severity
- Updates using MesoNet data

The logo for the University at Albany, State University of New York. It features the text "UNIVERSITY AT ALBANY" in a large, white, serif font, with "AT" in a smaller font size between "UNIVERSITY" and "ALBANY". Below this, the text "STATE UNIVERSITY OF NEW YORK" is written in a smaller, white, sans-serif font. The logo is set against a dark blue background with a vertical blue stripe on the right side.

UNIVERSITY^{AT}ALBANY
STATE UNIVERSITY OF NEW YORK

More Tracked Vehicles

- 2 Snowcats for ECSO
- 2 Snowcats for Erie County Parks
- MOU with Snowmobile Association of Erie County
- Winter Rescue Task Force
 - Trained Drivers + Paramedics/EMTs





Additional Highway Equipment

- 2 Industrial Snow Blowers
- 2 More High-Lifts for each Barn

Engagement and Activation of Not-For-Profits

- VOAD (Volunteer Organization Active in Disasters)
- COAD (Community Organization Active in Disasters)
- Examples:
 - FeedMore
 - United Way
 - 211
- Separate 12-Hour Calls Led by DCE

FeedMóre
wny
Foundation



Improved 858-SNOW

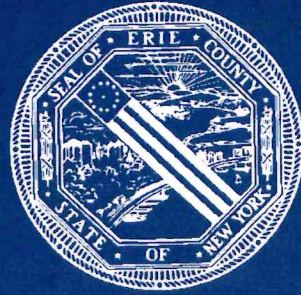
- Minimum 10 call takers per shift to start
- DLAN integration



Things Staying the Same

- Municipal Leader Calls Every 12 Hours
- Contractor Army
- NYSDOT/Thruway Authority/State Police intercepts at Rochester and PA Border
- Snow and Car Dump Sites

EST. **UNION** 1950
CONCRETE
CONSTRUCTION



**ERIE COUNTY
LEADS THE WAY**



Agriculture and Markets

KATHY HOCHUL
Governor

RICHARD A. BALL
Commissioner

OCT 10 2023 PM12:05

October 2, 2023

Hon. Jason Keding, Supervisor
Town of Boston
7500 Boston State Road
Boston, NY 14025

Re: AML §305-a (1) Review Concerning the Town of Boston's Zoning Code and its
Application to Horseshoe Hill, Erie County Agricultural District No. 15

Dear Supervisor Keding:

The Department received a request from Jeffrey Fisher, owner of Horseshoe Hill, to review the denial of an area and use variance by the Town Zoning Board of Appeals (ZBA) for compliance with Agriculture and Markets Law (AML) §305-a. Mr. Fisher sought an area variance of 5,564 square feet to build an indoor riding area and a use variance to operate as a commercial horse boarding operation.

The application states Horseshoe Hill is a start-up commercial horse boarding operation consisting of 7.3 acres in the Town of Boston, and Erie County Agricultural District No. 15. Horseshoe Hill commenced its operation in February 2023, and currently stables ten horses on site, having estimated annual sales totaling \$12,000. Horseshoe Hill intends to board, provide care for horses, and provide means for horse turnout and exercise as part of its operation.

The purpose of an agricultural district is to encourage the development and improvement of agricultural land and the use of agricultural land for the production of food and other agricultural products, which is set forth as a policy in the New York State Constitution. Agriculture and Markets Law §305-a, one of the statutes that implements this State constitutional policy, states that local governments are prohibited from enacting and administering laws that would unreasonably restrict farm operations located within an agricultural district unless it can be shown that the public health or safety is threatened.

The Department performs AML §305-a reviews on a case-by-case basis, taking into account the specific facts of each situation. Prior to making a decision as to whether a local law unreasonably restricts a farm operation within an agricultural district, the Department considers all information submitted by the affected farm operator, the provisions of the local law involved and comments from the affected municipality, among other pertinent information.

Hon. Jason Keding, Supervisor
Town of Boston
2 | Page

You may wish to consult the Department's *Guidelines for Review of Local Zoning and Planning Laws* (<http://agriculture.ny.gov/land-and-water/guideline-review-local-zoning-and-planning-laws>) the Department's guidance entitled *Local Laws and Agricultural Districts: How Do They Relate* (<http://agriculture.ny.gov/land-and-water/local-laws-and-agricultural-districts-how-do-they-relate>), which describe the Department's AML §305-a review process, the Department's *Guidelines for Review of Local Laws Affecting Commercial Horse Boarding Operations and Commercial Equine Operations* (<http://agriculture.ny.gov/land-and-water/guideline-review-local-laws-affecting-commercial-horse-boarding-operations-and>) and the Department's *Guidelines for Review of Local Laws Affecting Preparation and Marketing Activities by Start-Up Farm Operations* (<http://agriculture.ny.gov/land-and-water/guideline-start-farm-operations>)

If the Town has additional information it would like the Department to consider, please submit that information within 30 days of receipt of this letter. Once the preliminary review has been completed, the Department will inform the Town of its findings and, if it is concluded that an unreasonable restriction exists, the Town will have an opportunity to submit any evidence it may have of a threat to the public health or safety.

If you have any questions, or would like to discuss the review process, please contact Kate Tylutki at (518) 457-2851.

Sincerely,



Michael J. Latham
Director

cc: Jeffrey Fisher, Horseshoe Hill., Owner
Bret Khreher, Erie County AFPB
Kate Tylutki, Dept. of A&M
Nicole Persaud, Esq., Dept. of A&M

To whom it may concern.

I am seeking a Section 305-a Review for a requested variance that was denied by the Town of Boston.

I have completed all the necessary paperwork and have sent other relevant paperwork.

I look forward to your decision in this matter.

Thank you,

Jeff Fisher

RECEIVED NYS AGM

MAY 30 2023

Div. Land & Water Resources

Table of Contents:

1. Packet 1
 - a. Section 305-a Review Application
 - b. AML 305-a Questionnaire
2. Packet 2
 - a. Zoning Board of Appeals Denial
 - b. Variance Application/Petition #613
 - i. Letter from Code Enforcement – Thomas Murphy
 - ii. Building Permit Application
 - iii. Letter of Intent
 - iv. Zoning Laws
 - v. Lot Map
 - vi. Submitted survey with marked location of structure
 - vii. Site plans
 - viii. Horseshoe Hill LLC Articles of Organization
 - ix. Copy of Deed
 - x. Short Environmental Assessment Form
3. Packet 3
 - a. Agricultural District Confirmation from Erie County Environment & Planning
4. Packet 4
 - a. 305-a Question 4 Answer
5. Packet 5
 - a. Survey

Section 305-a Review Application



Agriculture and Markets

Agriculture and Markets Law Section 305-a Review Department of Agriculture and Markets

The information requested in this form is for purposes of reviewing a local law/regulation and its impact upon your farm under Agriculture and Markets Law (AML) §305-a. The review will commence upon your completion and return of this form and the receipt of any other information or documentation that the Department may determine necessary to conduct a review. Please complete and return this form and provide any additional information you believe relevant, to the New York State Department of Agriculture and Markets, Division of Land and Water Resources, 10B Airline Drive, Albany, New York 12235.

1. Name Jeffrey Fisher

Address _____

Telephone No. and Fax No. _____

E-mail address _____

Farm Website (if applicable) https://www.horseshoehill716.com/

County Erie Town Boston

2. Name of Farm Horseshoe Hill

Number of Acres Owned 7.3 Number of Acres Rented 0

3. Is the farm located in a State-certified Agricultural District? If Yes, please indicate the Number of the District 15 and provide documentation of the farm's inclusion in the District (e.g., a letter, e-mail or other written confirmation from County Planning Office, County Real Property Tax Office, County Clerk or County Legislature).

*** AML§305-a only applies to farm operations in a State Certified Agricultural District. If the farm is not located in an Agricultural District, the Department will not conduct a review.

4. How is the farm being restricted or regulated by the local government? Describe the specific farm buildings, equipment or practices involved and how they are affected. Please provide as much detail as possible and attach additional sheets as necessary.

See attached documentation

Please be aware that all records, including e-mails, submitted to the Department are subject to the NYS Freedom of Information Law and may be released.

Revised 12-17-18

5. Has the farm been denied a permit or other required local approval (e.g., building/zoning permit, special use permit or site plan)? ☒ YES or ☐ NO. If YES, please provide copies of all documents related to the permit/approval [e.g., applications, permits, correspondence between you, the town, planning board and/or zoning board of appeals, meeting minutes, etc.].
6. Does the farm have an existing Site Plan, Special Use Permit or other local approval related to the farm's production, preparation and marketing of crops, livestock or livestock products? ☐ YES ☒ NO. If YES, please provide copies of the application, plan/permit approval and other correspondence relate to the application/approval.
7. Has the farm been issued a Notice of Violation (NOV) or other written notification that the farm has violated a local law, rule or regulation? ☐ YES or ☒ NO. If Yes, please provide copies of the NOV, Ticket or other written notice received by the farm; and related documents/letters.
8. Description of the farm – include the following information and provide as much detail as possible (attach additional sheets as necessary): size of farm; type of enterprise; products; acreage; buildings; years in operation; annual gross income.

We are a commercial horse boarding operation, formed in February 2023. We are currently
boarding seven horses and our anticipated gross income is \$12,000 a year. We have three
pastures and we are attempting to construct an indoor riding arena for the benefit of our
boarders. The property has one detached garage and a 36x72 house. The first floor of the
house is where the animals are boarded and the second floor is our living space.

9. Does the farm conduct activities on the property which may not be part of the farm's production, preparation and marketing of its crops, livestock and livestock products? (e.g., processing and marketing of non-farm products, sawmills processing wood which is not from the farm, special events) ☐ YES ☒ NO. If YES, please describe these activities/land uses in detail and explain if these activities/land uses are the subject of any pending alleged violation of local law. Please provide as much detail as possible and attach additional sheets as necessary.

10. Does the farm produce crops for alcoholic beverages that are prepared and marketed on the farm? ☐ YES ☒ NO. If YES, please provide a copy of the farm's NYS Liquor Authority license.

Please also explain how the farm meets the production and beverage sales thresholds in the Department's *Guideline for Farms that Produce, Prepare and Market Crops for Beverages* (i.e., at least 50% of the crops for the beverage must be grown on the farm; and farms that market the beverage on the farm must derive at least 70% of their sales from the beverage). Please provide as much detail as possible and attach additional sheets as necessary.

Please be aware that all records, including e-mails, submitted to the Department are subject to the NYS Freedom of Information Law and may be released.

11. Does the land/farm receive an agricultural assessment? NO If YES, please provide a copy of the property tax bill documenting receipt of an agricultural assessment. If NO, why not? (e.g., start-up, insufficient sales) Start-up business formed this year.

*Please complete the AML §305-a Questionnaire if the farm does not qualify for agricultural assessment, or if the Department informs you that it is otherwise needed for its review.

12. Provide a list of other persons or entities (e.g. Building Inspector, Code Enforcement Officer, Town Supervisor, Town Attorney) who may have further information; include title and day-time phone number:


Jason Keding - Town of Boston Supervisor - 716-941-6518

Thomas Murphy - Code Enforcement Officer / Building Inspector - 716-941-6113 ext 111
Cell 716-545-8827

Sean W. Costello - Attorney for the Town - costello@rupppfalzgraf.com - 716-854-3400

13. Please provide any additional information that may be useful in conducting the Department's review.

The information provided by me above and in the attached documents, if any, is truthful and accurate to the best of my knowledge.


Signature

05/24/2023
Date

*Department Guidance Documents can be found at: <https://www.agriculture.ny.gov/ap/agservices/ag-restrictive-laws.html>.

Please be aware that all records, including e-mails, submitted to the Department are subject to the NYS Freedom of Information Law and may be released.

Revised 12-17-18



Agriculture and Markets Law Section 305-a Review Application Checklist

- *Have you filled out the review form completely?* ☒
- *Have you provided all information, documents and attachments required?* ☒
- *Have you provided enough detail for the Department to properly evaluate your request, including: Documentation of the agricultural district status of the land? How your farm qualifies as a farm operation? How your farm is being unreasonably restricted or regulated?* ☒
- *Have you provided details about the farm's processing and marketing of products not grown or raised by the farm (if applicable)?* ☒
- *Have you provided details about the farm's production, preparation and marketing of crops for alcoholic beverages (if applicable)?* ☒

AML 305-a Questionnaire

AML §305-a QUESTIONNAIRE

The Department performs AML §305-a reviews on a case-by-case basis, taking into account the specific facts of a situation. Department staff initially determine whether the land involved is located within a State certified, county adopted agricultural district and if the land use and activity constitute a "farm operation" as defined by AML §301, subd.11. In determining whether the operation constitutes a "farm operation," the Department evaluates such factors as the acreage in production; capital investment; gross sales of crops, livestock and livestock products; the type of enterprise and number of years in operation. The Department will consider your answers to the following questions in conjunction with your §305-a Review Application to determine if your enterprise constitutes a "farm operation." Please attach additional sheets if necessary. Supporting documentation (e.g., sales records and/or tax records) may be requested.

1) Farm Name: Horseshoe Hill LLC

Farm acreage in production (owned and rented property): 7.3

Gross annual sales: Anticipated \$12,000

Years in operation: 3 months

Type of enterprise:

Commercial Horse Boarding

2) Please explain why your farm does not qualify for agricultural assessment:

Start-up business. Started ~3 months ago

3) Please describe the capital investment and business assets of the operation:

Property and horse stables structure ~\$500,000

Tractor ~\$9,000

Manure pit and storage area \$9,000

Please be aware that all records, including e-mails, submitted to the Department are subject to the NYS Freedom of Information Law and may be released.

- 4) Please describe generally the methods of operation/business practices utilized to make a profit:

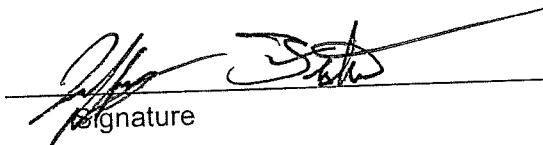
Boarding and providing care for horses, as well as providing means for horse turnout and exercise.

- 5) If a start-up operation, please describe prior relevant experience or background of the principals and attach a market or business plan, if any:

My wife has ridden, cared for, and trained horses for the last 20+ years and she is helping me run this business.

- 6) Please provide any additional information that you may consider useful in evaluating whether the enterprise is a "farm operation."

The information provided by me above or in attached documents is truthful and accurate to the best of my knowledge.


Signature

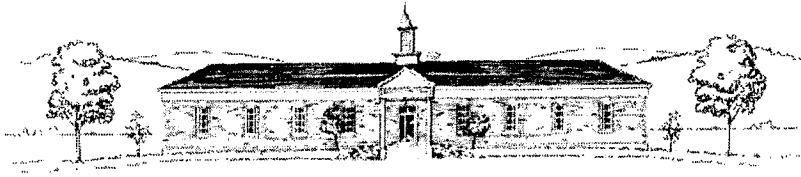
05/24/2023
Date

Please be aware that all records, including e-mails, submitted to the Department are subject to the NYS Freedom of Information Law and may be released.

Zoning Board of Appeals Denial

Town of Boston

Zoning Board of Appeals



Town Hall
Phone: (716) 941-6113

8500 Boston State Road
Boston, New York 14025

May 4, 2023

Jeffrey Fisher
Chelsea Benning
Horseshoe Hill, LLC
7588 Lower East Hill Rd
Colden, NY 14033

RE: Application for Permit from Zoning Board of Appeals

Dear Mr. Lynch,

Typo

Please be advised that the Zoning Board of Appeals has denied your request for the following:

Petition #613 – Horseshoe Hill, LLC of 7588 Lower East Hill Rd, seeking **AREA** variance for large accessory structure, Town of Boston Code 123-136B(4) and **USE** variance for Commercial Horse Boarding, Town of Boston Code 123-25B(6).

Please reach out to the Town of Boston Building Inspector/Code Enforcement Officer with any questions at 716-941-6113, ext 111.

Sincerely,

Jennifer Cavarello
Board Clerk

Variance Application/Petition #613



File/web
Copy

TOWN OF BOSTON

April 14, 2023

PETITION #613

Respectable Chairman Rood and the Conscientious Board
Members of the Town of Boston Zoning Board of Appeals,

Mr. Jeffrey Fisher and Ms. Chelsea Benning of Horseshoe Hill, LLC located at 7588 Lower East Hill Road, Colden, New York wish to erect a 7200 square foot building for the "sole intent and use of their commercial horse boarding operation".

They require several variances from the Town of Boston code in order to accomplish this.

Section 123-136B.(4) of the town code stipulates that the maximum aggregate detached accessory structure be limited to 2,500 square feet for their 7.5 acre parcel. This total, when coupled with their existing pole barn of 864 square feet, would become 8,064 square feet, requiring an area variance of 5,564 square feet.

CODE: 2,500 square feet
ACTUAL: 8,064 square feet
VARIANCE: 5,564 square feet

They also require a special use permit under town code 123-25B.(6). This would allow them a "private horse stable for the use of the occupant and his occasional guests, without compensation.

Their survey shows a parcel of a maximum 135' in width. Code section 123-25B.(6)(c) states that no stable shall be located closer than 100' from any property line in an R district (they are split zoned R-2/R-A). A 60' wide building on that width lot would require two more variances of 62.5', one for the north side yard and one for the south side yard. $[135-60]/2$ would leave you with 2 side yards of 37.5'. The same would be true for the manure pile (123-25B.(6)(d).

Corrals (exercise areas) and grazing areas present another problem, requiring setbacks of 50' and 15' respectively under 123-25B.(6)(e).

Very Truly Yours,

Thomas C. Murphy
Code Enforcement

Town of Boston, New York

JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk -Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KYLE CALABRESE
Town Justice

SEAN W. COSTELLO
Town Attorney

LAURIE BAKER
Prosecutor

SUE FITZNER
Assessor

THOMAS C. MURPHY
Code Enforcement Officer

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

APPLICATION FOR PERMIT

Town of Boston; New York

Single Family Dwellings, Farm Buildings,
Accessory Building, Additions

OFFICE USE ONLY

Approved () Disapproved ()

Permit No. _____

Address _____

Date Issued _____

Permit Fee _____

Issued By _____

Owner Jeffrey Fisher
Address 7588 Lower East Hill Rd
Colden NY 14033

Contractor Elite barn construction llc
Address 1339 Willowbrook Dr
Lockport NY 14094
Day Phone _____ Eve. _____

CONSTRUCTED WITH:

Application is hereby made for permission to: ☒ Erect ☐ Alter ☐ Repair ☐ Addition ☐ Move ☐ Single Dwelling ☐ Farm Building ☐ Barn ☐ Solid-Fuel Burning ☐ Private Garage ☐ Swimming Pool ☒ Accessory Building

☒ Frame ☐ Brick ☐ Brick Veneer ☐ Tile ☐ Stone ☐ Concrete Block ☐ Concrete Reinforced ☒ Steel ☐ Other

Address of Premises for Which Application is Made:

Section, Block, Lot 212.00-3-19.12 Current Zoning RA

Tax I.D. Number _____

() North () South () East (X) West
Side of Lower East Hill Rd Size of Lot 135' 2,462' 7.53
Frontage Depth Acreage

Distance of Building from lot lines. Front 1,096 Rt. Side 30' Lt. Side 45' Rear 1,246
Size of completed ☒ Building, () Addition, feet wide 60' feet long 120' feet high 18'

Sq. Ft. of: Basement _____ First Floor _____ Second Floor _____ Garage _____ Other _____

The estimated value of Structure exclusive of land is \$ \$80,000
Total Square Footage of Lot 332,370 Percentage of Lot Coverage (All Bldgs) 3 %

Deed Restrictions _____

Type of Sewage Disposal _____

Type of Water Supply _____

NOTE: Approval of proposed system by County Health Dept. must be presented with application.

NOTE: Permit for Driveway Culvert must be presented with this application before Driveway Culvert is installed. Permit must be obtained from the Highway Department having jurisdiction (Town)(County)(State)

Attach Survey bearing the stamp of a licensed survey or engineer showing the location of all buildings with references to said lot including both existing structures and proposed structures, giving dimensions in feet.

PLANS FOR THE BUILDING INSPECTOR MUST BE SUBMITTED WITH THIS APPLICATION.
THEY MUST COMPLY WITH STATE UNIFORM BUILDING CONSTRUCTION CODE AND THE STATE ENERGY CONSERVATION CODE.

No person shall make any change in plans herewith submitted for specifications herein contained, or in the structural part of the building without written consent of the Building Inspector.

Sketch on reverse side of this application must be completed

The undersigned applicants do hereby affirm that the information herein supplied is true and correct.

Jeffrey Fisher
Applicant/Owner

Applicant/Owner

04/17/2023
Date

Date

() Approved

☒ Disapproved

Date April 17, 2023

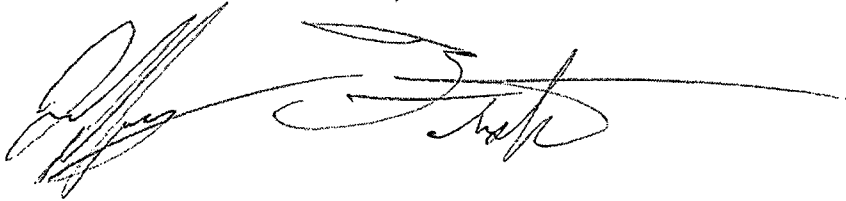
Thomas C. G...
Building Inspector
Town of Boston

Reason _____

I am looking to construct a 60'x120' accessory pole barn storage building for the sole intent and use for my commercial horse boarding operation. The overall square footage of the structure exceeds the town guidelines for accessory buildings and this applications intent is to obtain a variance for the additional square footage that is not within the town's current guidelines.

03/29/2023

Jeffrey Fisher

A handwritten signature in black ink, appearing to read 'Jeffrey Fisher', with a long horizontal flourish extending to the right.

Chapter 123. ZONING

Article XXV. Supplemental Lot Size and Open Space Requirements

§ 123-136. Limitations on obstructions in required open space:

- A. In C or M Districts: No storage, truck parking, loading or unloading or processing of any kind shall be permitted in any required yard in any C or M District. This provision shall not apply to uses accessory to a permitted dwelling, but such accessory uses shall be subject to the following limitations on obstructions in required open spaces in R Districts.
- B. In R Districts:
- (1) Accessory buildings and roofed projections shall not occupy more than 25% of the actual rear yard.
[Amended 7-16-1997 by L.L. No. 5-1997; 2-4-2004 by L.L. No. 3-2004]
 - (2) No part of an accessory building shall be nearer than three feet to a rear lot line or 10 feet to a side lot line.
 - (3) Detached accessory buildings shall be at least 10 feet from any dwelling and five feet from any other building.
 - (4) Maximum allowable height and square footage of lot coverage, for one-and-one-half-story accessory buildings is as follows:
[Added 2-4-2004 by L.L. No. 3-2004]

| Lot Area (acres) | Accessory Use Square Footage Not to Exceed (square feet) | Height for One-and-One-Half-Story Accessory Building (top of floor to top or ridge) (feet) |
|---------------------|--|---|
| Less than 1 | 728 | 18 |
| 1 plus to 2 | 840 | 21 |
| 2 plus to 3 | 1,020 | 21 |
| 3 plus to 5 | 2,000 | 23 |
| 5 plus | 2,500 | 25 |

RA District

§ 123-48 Permitted uses and structures.

Uses and structures permitted in the R-A District are as follows:

A. Permitted uses and structures:

(1) Principal uses and structures permitted in the R-2 District.

(2) Two-family dwellings.

(3) Agricultural, floricultural and horticultural pursuits, including but not limited to, general farms, greenhouses, plant nurseries, truck gardens, dairy husbandry, animal husbandry and poultry and livestock, together with all customary buildings and other structures necessary for the production and storage of the products of such pursuits, provided that buildings, pens and runways for the confinement of livestock or poultry shall be at least 100 feet from any property line of an R District and no manure or other odor- or dust-producing substances shall be stored within 100 feet of any lot line.

(4) Veterinarians, small-animal hospitals and dog kennels; provided, however, that buildings, pens or runways for the confinement of animals shall be at least 100 feet from the property line of an R District and no manure or other odor- or dust-producing substances shall be stored within 100 feet of any lot line.

(5) Private wildlife reservations or conservation projects, including the customary buildings and structures therefor.

R2 District

§ 123-25 Permitted uses and structures.

Uses and structures permitted in the R-2 District are as follows:

A. Principal uses and structures:

(1) Principal uses and structures permitted in the R-1 District, except those requiring a special use permit.

(2) Cluster housing, subject to regulations set forth in Article XXVI and subject to a site plan approved by the Town Planning Board.

(3) Hospitals or institutions of a religious, charitable or philanthropic nature, provided that they are not used for penal or correctional purposes. Such principal buildings shall be at least 50 feet from any other lot in any R-District.

B. The following uses, subject to special use permit:

(1) All uses subject to special use permit in the R-1 Single-Family Residence District and in Article VIII of this chapter.

(2) Bed-and-breakfast establishments shall be permitted as an accessory use in the R-2 Single-Family Residence District, subject to the issuance of a special use permit by the Town Board and to the following conditions and limitations:

(a) The applicant shall be the owner of the premises and a full-time resident of the premises.

(b) The bedrooms and bathrooms of the dwelling used for paying guest accommodations shall not exceed 33.3% of the existing habitable floor area of the dwelling, and no more than three rooms shall be used as bedrooms for paying guests.

(c) No more than six guests per night shall be permitted in any bed-and-breakfast establishment. No paying guest shall stay on any one visit for more than 15 days.

(d) The residence in which a bed-and-breakfast establishment is operated shall not contain an accessory apartment.

(e) The only meals to be furnished shall be one daily morning meal per paying guest.

(f) Any new owner of the residence in which a bed-and-breakfast establishment is operated must apply to the Town Board for a special use permit to continue a bed-and-breakfast use.

(6) Private horse stables for use by the occupant of the premises and his occasional guests, without compensation, subject to the following conditions and limitations:

(a) Minimum lot area to be four acres.

(b) The number of horses permitted is five, except that the number of horses permitted may be increased by one for each additional acre of lot area in excess of four acres.

(c) No stable shall be located closer than 100 feet to the front lot line and shall be at least 100 feet from any property line in an R District.

(d) No manure or other odor- or dust-producing substance shall be stored within 100 feet of any lot line.

(e) A corral (exercise area) shall not be less than 50 feet from any property line in an R District, and a grazing area shall not be less than 15 feet from any property line in an R District.

C. Accessory uses and structures:

(1) Accessory uses and structures permitted and as regulated in the R-1 District.

(2) Accessory uses and structures as customarily incidental to permitted principal uses.

(3) Parking of commercial vehicles, provided that the vehicles are used by the occupant of the premises and do not exceed a rated capacity of one ton.

(3) Accessory apartments shall be permitted, subject to the following conditions and limitations:

(a) The accessory apartment must be located within the area of the lot allowed for principal dwellings by the Zoning Local Law. The apartment may be established through:

[1] Conversion of existing floor space in a single-family structure.

[2] An addition to an existing single-family structure.

(b) At the time of application for a permit for an accessory apartment the property owner shall reside in one of the two dwelling units, which shall be his/her principal residence.

(c) An accessory apartment shall have separate access not observable from the street, unless there is a single access from the front of the building with a split access inside the building.

(d) The total floor area of the accessory apartment shall be no less than 640 square feet nor more than 800 square feet. The total floor area of the main unit shall not be less than the minimum floor area required in the zoning district as set forth in the Table of Regulations.

Editor's Note: The Table of Regulations is on file in the Town offices.

(e) A residence containing an accessory apartment shall have a minimum of three off-street parking spaces.

(f) The building shall, to the degree reasonably feasible, maintain the character and appearance of a single-family dwelling.

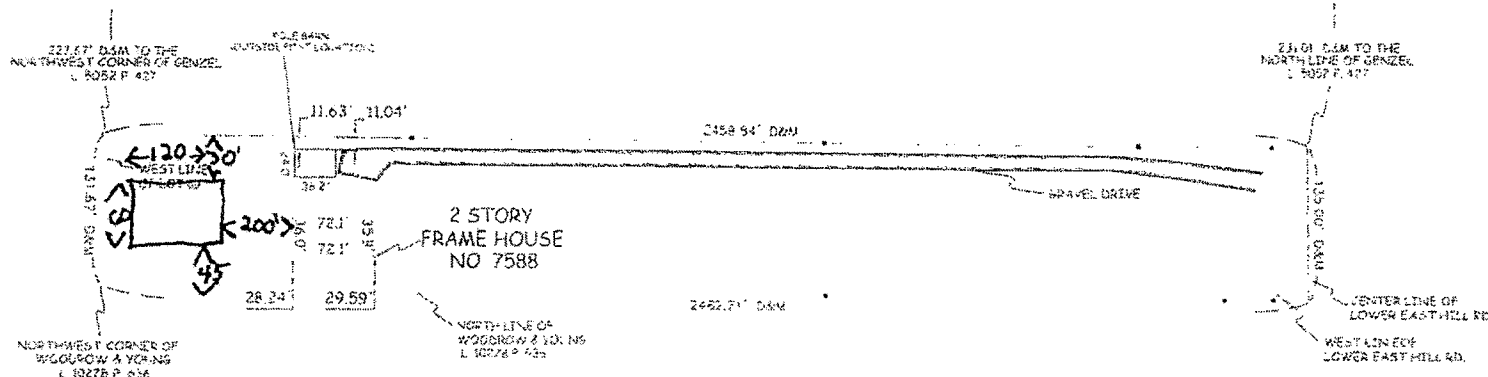
(g) Only one accessory apartment for a total of two dwelling units per lot shall be permitted.

(4) Nursery schools or day nurseries, subject to side yard requirements for other principal buildings.

(5) Nursing or convalescent homes, subject to side yard requirements for other principal buildings.

* Confidentiality: Confidential

LOWER EAST HILL ROAD (66' WIDE)



LEGEND

These standard symbols will be found in the drawing.

- EXISTING IRON PIPE
- SET IRON PIPE
- ◇ UTILITY POLE
- BOUNDARY
- CENTR-RLINE OF ROAD
- FENCE
- DRIVE
- OVERHEAD UTILITY LINE

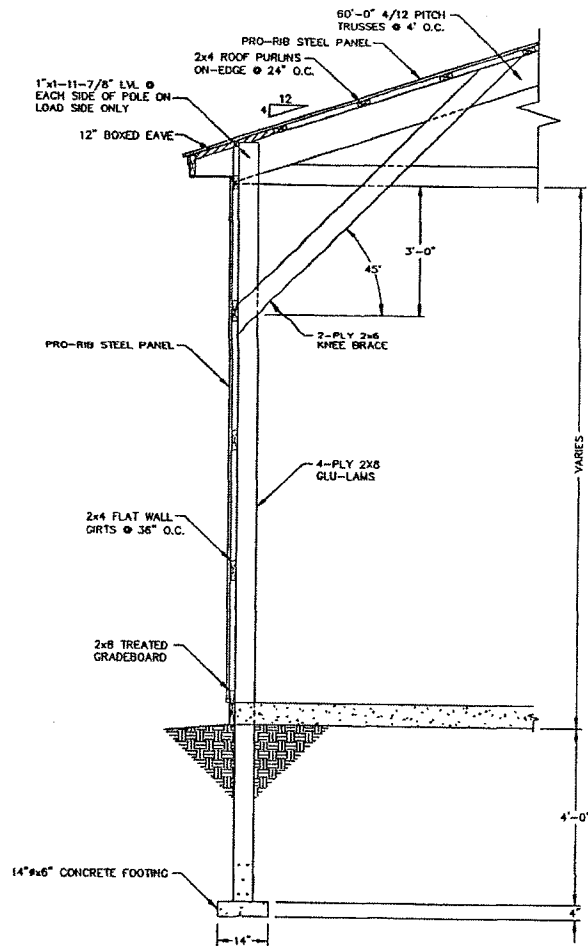


SURVEY NOTES

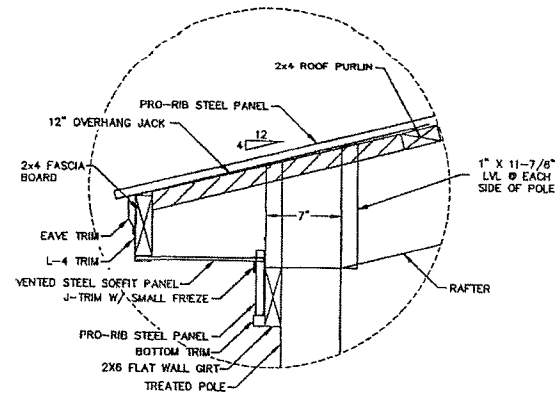
1. THIS SURVEY WAS MADE FOR THE PURPOSE OF DETERMINING THE BOUNDARY OF THE 2-STOREY FRAME HOUSE NO. 7588.
2. THE BOUNDARY OF THE 2-STOREY FRAME HOUSE NO. 7588 WAS DETERMINED BY THE SURVEYOR.
3. THE BOUNDARY OF THE 2-STOREY FRAME HOUSE NO. 7588 WAS DETERMINED BY THE SURVEYOR.
4. A COPY OF THIS DOCUMENT SHALL BE FURNISHED TO THE OWNER OF THE PROPERTY.
5. ONLY THIS SURVEYOR SHALL BE RESPONSIBLE FOR THE ACCURACY OF THE SURVEY.
6. THE SURVEYOR'S NAME AND ADDRESS SHALL BE PRINTED ON THE SURVEY.
7. THE SURVEYOR'S NAME AND ADDRESS SHALL BE PRINTED ON THE SURVEY.
8. THE SURVEYOR'S NAME AND ADDRESS SHALL BE PRINTED ON THE SURVEY.
9. THE SURVEYOR'S NAME AND ADDRESS SHALL BE PRINTED ON THE SURVEY.
10. THE SURVEYOR'S NAME AND ADDRESS SHALL BE PRINTED ON THE SURVEY.

MANGUSO LAND SURVEYING, P.C.
FREDERICK M. MANGUSO, 049775-1
TRACY A. SPADA, 050806
572 TUSCARORA RD
ANGOLA, NY 14006
PHONE & FAX 716 549 4717
EMAIL OFFICE@MangusoLandSurveying.com
NANCY S. SORRELL, 049775-1
WILLIAM C. MANGUSO, 050806
NORMAN J. MANGUSO, 050806
WILSON M. MANGUSO, 050806

| 7588 LOWER EAST HILL ROAD | | |
|---------------------------|------------------|---|
| DRAWN BAB | DATE 05/14/19 | PART OF LOT 69, T-8, R-7 TOWN OF BOSTON COUNTY OF ERIE STATE OF NEW YORK |
| APPROVED FMM | DATE 05/14/19 | |
| SCALE 1" = 100' | SHEET | PROJECT NO. 20190412 |

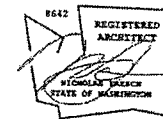


A SIDEWALL SECTION
SCALE: 1/2"=1'-0"



12" BOXED EAVE/BOTTOM TRIM DETAIL
SCALE: 1 1/2"=1'-0"

THESE PLANS HAVE BEEN
ADAPTED TO CONFORM TO
APPLICABLE REGULATIONS /
2022 NYS BUILDING CODE.

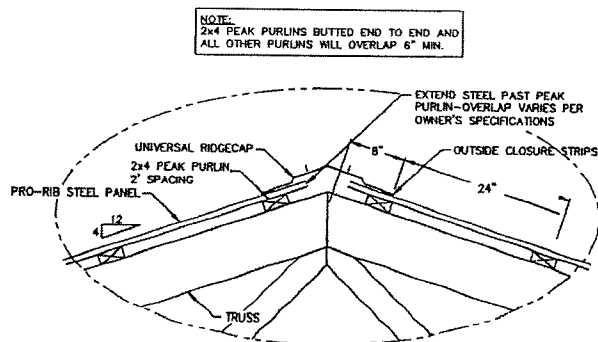


PROJECT TITLE:

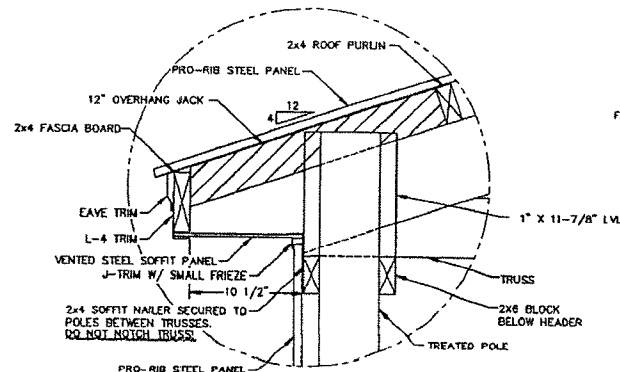
JENNIFER BENNING
7588 LOWER EAST HILL ROAD
COLDEN, NY 14033

FILE NAME: 187-574537X-08.26.2022

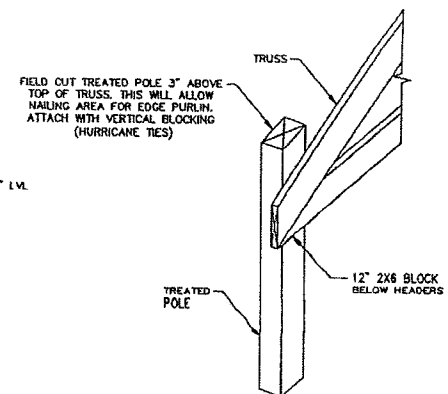
NOTATION: UTILIZATION OF THIS PLAN
THESE PLANS HAVE BEEN PROFESSIONALLY PREPARED TO CONFORM TO MOST GENERALLY ACCEPTED CONSTRUCTION REQUIREMENTS THROUGHOUT NORTH AMERICA. HOWEVER, DUE TO LOCAL CODES, REGULATIONS AND BUILDING PRACTICES AND/OR BECAUSE OF SPECIFIC SITE CONDITIONS, THESE DRAWINGS MAY NOT BE SUITABLE OR LEGAL FOR USE IN THE CONSTRUCTION OF THIS BUILDING IN ALL LOCALITIES. CONSEQUENTLY, THESE DRAWINGS ARE NOT TO BE USED AS A GUIDE FOR CONSTRUCTION UNLESS THE PURCHASER HAS CONFIRMED THEIR SUITABILITY OR UNTIL THE DRAWINGS HAVE BEEN BROUGHT INTO CONFORMITY WITH ALL LOCAL REQUIREMENTS.



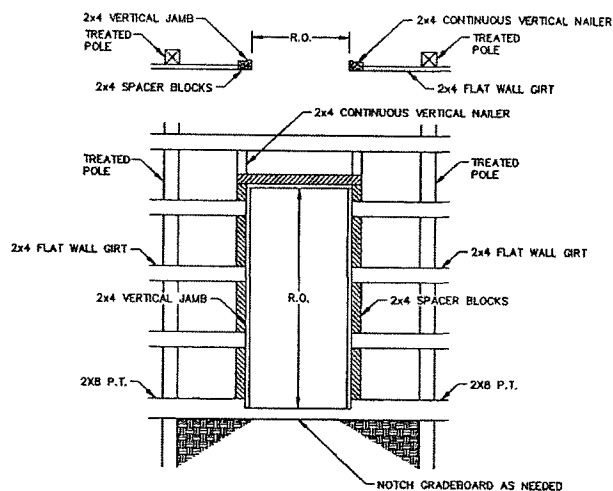
UNIVERSAL RIDGECAP DETAIL
SCALE: 1"=1'-0"



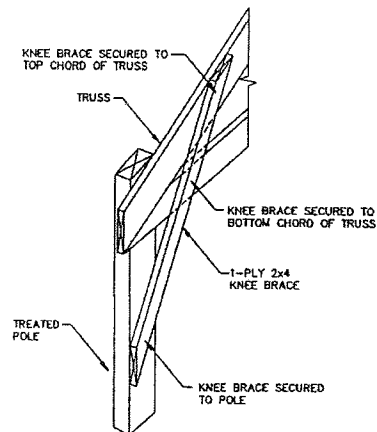
12" BOXED EAVE DETAIL
SCALE: 1 1/2"=1'-0"



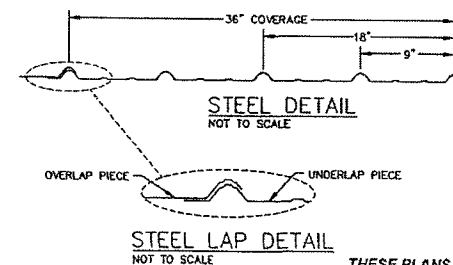
TRUSS INSTALLATION DETAIL
NOT TO SCALE



SERVICE DOOR FRAME-OUT DETAIL
SCALE: 3/8"=1'-0"



KNEE BRACE INSTALLATION DETAIL
NOT TO SCALE



STEEL LAP DETAIL
NOT TO SCALE

THESE PLANS HAVE BEEN
ADAPTED TO CONFORM TO
APPLICABLE REGULATIONS /
2022 NYS BUILDING CODE.

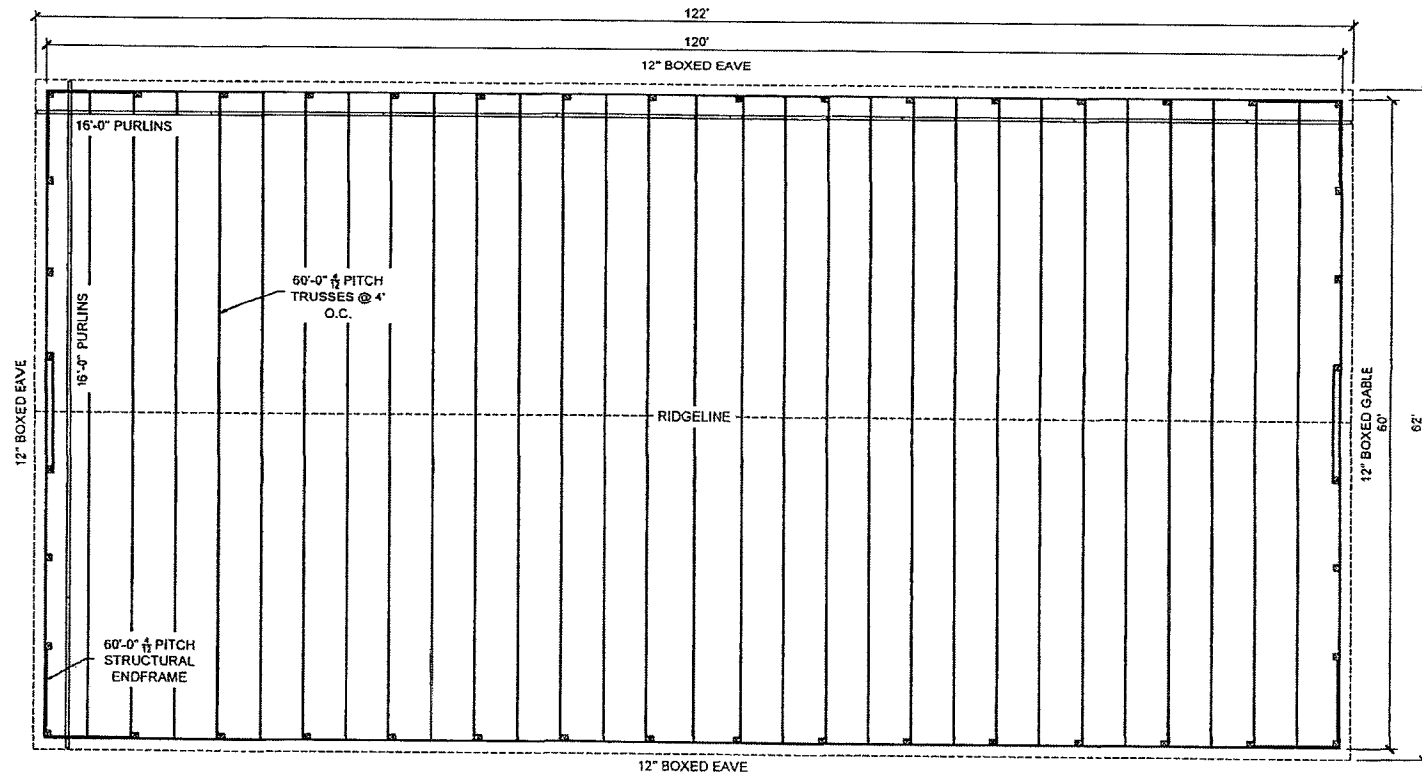


PROJECT TITLE:

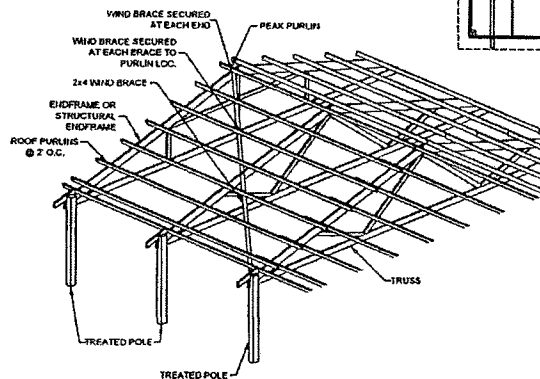
JENNIFER BENNING
7588 LOWER EAST HILL ROAD
COLDEN, NY 14033

FILE NAME: 187-574537X-06.26.2022

ADAPTATION & VERIFICATION OF THIS PLAN
THESE PLANS HAVE BEEN PROFESSIONALLY PREPARED TO CONFORM TO MOST GENERALLY ACCEPTED
CONSTRUCTION REQUIREMENTS THROUGHOUT NORTH AMERICA, HOWEVER, DUE TO LOCAL CODES,
ORDINANCES AND BUILDING PRACTICES AND/OR INADEQUATE OF SPECIFIC DATA CONDITIONS, THESE DRAWINGS
MAY NOT BE SUITABLE OR LEGAL FOR USE IN THE CONSTRUCTION OF THIS BUILDING IN ALL LOCALITIES.
CONSEQUENTLY, THESE DRAWINGS ARE NOT TO BE USED AS A GUIDE FOR CONSTRUCTION UNLESS THE
BUILDER HAS CONFIRMED THEIR SATISFACTORY OR UNTIL THE DRAWINGS HAVE BEEN BROUGHT UP TO
COMPLIANCE WITH ALL LOCAL REQUIREMENTS.



1 ROOF FRAMING PLAN
1.0 3/32" = 1'-0"



WIND BRACE DETAIL
NOT TO SCALE

NOTE:
THIS IS A TYPICAL WIND BRACE DETAIL. THE
NUMBER OF PURLINS AND RAYS ON THIS DETAIL
MAY NOT APPLY TO YOUR BUILDING. SEE ROOF
FRAMING PLAN FOR WIND BRACE LOCATION(S).

THESE PLANS HAVE BEEN
ADAPTED TO CONFORM TO
APPLICABLE REGULATIONS /
2022 NYS BUILDING CODE.

PROJECT TITLE:

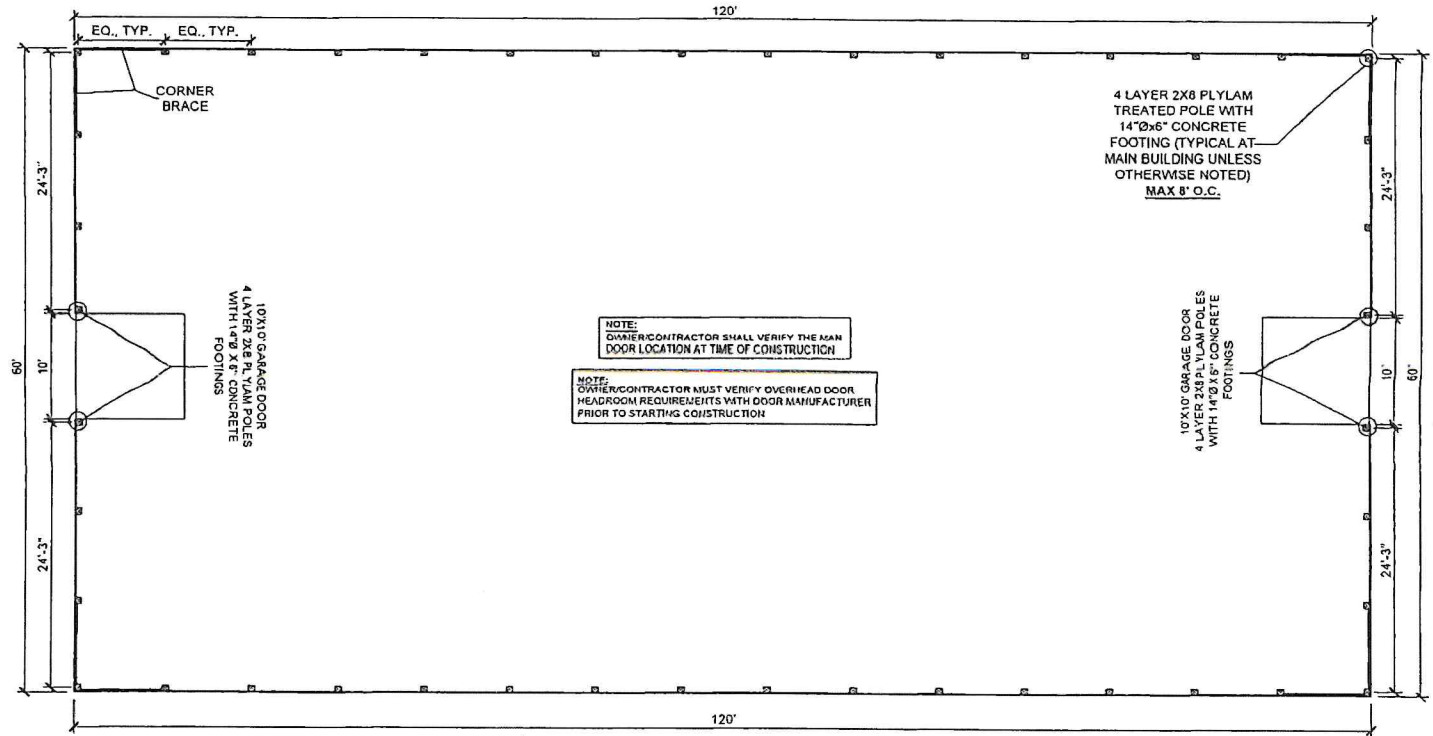
JENNIFER BENNING
7588 LOWER EAST HILL ROAD
COLDEN, NY 14033

FILE NAME: 187-574537X-08.26.2022

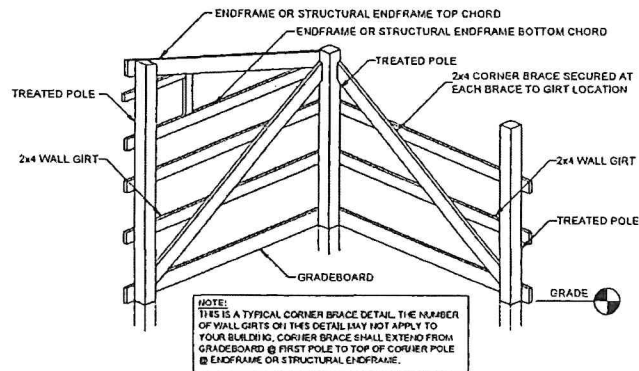


ADAPTATION & VARIATION OF THIS PLAN

THESE PLANS HAVE BEEN PROFESSIONALLY PREPARED TO CONFORM TO MOST GENERALLY ACCEPTED
CONSTRUCTION REQUIREMENTS THROUGHOUT NORTH AMERICA. HOWEVER, DUE TO LOCAL CODES,
REGULATIONS AND BUILDING PRACTICES AND/OR BECAUSE OF SPECIFIC SITE CONDITIONS, THESE DRAWINGS
MAY NOT BE SUITABLE OR LEGAL FOR USE IN THE CONSTRUCTION OF THIS BUILDING IN ALL LOCALITIES.
CONSEQUENTLY, THESE DRAWINGS ARE NOT TO BE USED AS A GUIDE FOR CONSTRUCTION UNLESS THE
BUILDER HAS CONFIRMED THEIR SUITABILITY OR UNTIL THE DRAWINGS HAVE BEEN BROUGHT INTO
CONFORMITY WITH ALL LOCAL REQUIREMENTS.



1 FLOOR PLAN
0.0 3/32" = 1'-0"



CORNER BRACE DETAIL
NOT TO SCALE

THESE PLANS HAVE BEEN ADAPTED TO CONFORM TO APPLICABLE REGULATIONS / 2022 NYS BUILDING CODE.



PROJECT TITLE:
JENNIFER BENNING
7588 LOWER EAST HILL ROAD
COLDEN, NY 14033
FILE NAME: 187-574537X-08.26.2022

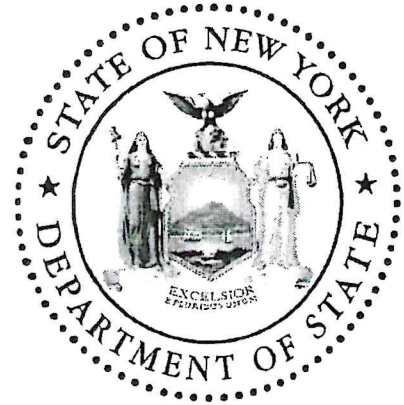
SEAL IS SIGN & ATTACHMENT OF THESE PLANS

THESE PLANS HAVE BEEN PROFESSIONALLY PREPARED TO CONFORM TO MOST GENERALLY ACCEPTED CONSTRUCTION REQUIREMENTS THROUGHOUT NORTH AMERICA. HOWEVER, DUE TO LOCAL CODES, REGULATIONS AND BUILDING PRACTICES AND/OR BECAUSE OF SPECIFIC SITE CONDITIONS, THESE DRAWINGS MAY NOT BE SUITABLE OR LEGAL FOR USE IN THE CONSTRUCTION OF THE BUILDING IN ALL LOCATIONS. CONSEQUENTLY, THESE DRAWINGS ARE NOT TO BE USED AS A GUIDE FOR CONSTRUCTION UNLESS THE BUILDING HAS OBTAINED THEIR SUITABILITY OR UNTIL THE DESIGNER HAS BEEN BROUGHT INTO CONFORMITY WITH ALL LOCAL REQUIREMENTS.

**NEW YORK STATE DEPARTMENT OF STATE
DIVISION OF CORPORATIONS, STATE RECORDS AND UNIFORM COMMERCIAL CODE
FILING RECEIPT**

ENTITY NAME : HORSESHOE HILL LLC
DOCUMENT TYPE : ARTICLES OF ORGANIZATION
ENTITY TYPE : DOMESTIC LIMITED LIABILITY COMPANY

DOS ID : 6728371
FILE DATE : 02/09/2023
FILE NUMBER : 230209003904
TRANSACTION NUMBER : 202302090003870-1692896
EXISTENCE DATE : 02/09/2023
DURATION/DISSOLUTION : PERPETUAL
COUNTY : ERIE



SERVICE OF PROCESS ADDRESS : THE LIMITED LIABILITY COMPANY
7588 LOWER EAST HILL RD,
COLDEN, NY, 14033, USA

**ELECTRONIC SERVICE OF PROCESS
EMAIL ADDRESS :** N/A

REGISTERED AGENT : UNITED STATES CORPORATION AGENTS, INC.
7014 13TH AVENUE , SUITE 202
BROOKLYN, NY, 11228, USA

FILER : CHEYENNE MOSELEY, ASST. SECRETARY OF
LEGALZOOM.COM, INC.
9900 SPECTRUM DR.,
AUSTIN, TX, 78717, USA

SERVICE COMPANY : LEGALZOOM.COM, INC.

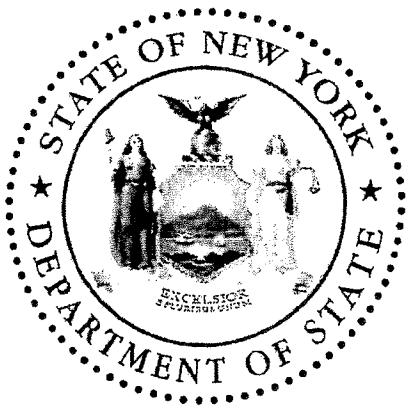
SERVICE COMPANY ACCOUNT : AF
CUSTOMER REFERENCE : 562155552

You may verify this document online at : <http://ecorp.dos.ny.gov>
AUTHENTICATION NUMBER : 100002953372

| | | | |
|-------------------------------|-----------------|---------------------------------|-----------------|
| TOTAL FEES: | \$210.00 | TOTAL PAYMENTS RECEIVED: | \$210.00 |
| FILING FEE: | \$200.00 | CASH: | \$0.00 |
| CERTIFICATE OF STATUS: | \$0.00 | CHECK/MONEY ORDER: | \$0.00 |
| CERTIFIED COPY: | \$10.00 | CREDIT CARD: | \$0.00 |
| COPY REQUEST: | \$0.00 | DRAWDOWN ACCOUNT: | \$210.00 |
| EXPEDITED HANDLING: | \$0.00 | REFUND DUE: | \$0.00 |

**STATE OF NEW YORK
DEPARTMENT OF STATE**

I hereby certify that the annexed copy for HORSESHOE HILL LLC, File Number 230209003904 has been compared with the original document in the custody of the Secretary of State and that the same is true copy of said original.



WITNESS my hand and official seal of the
Department of State, at the City of Albany,
on February 09, 2023.

Brendan C. Hughes

Brendan C. Hughes
Executive Deputy Secretary of State

ARTICLES OF ORGANIZATION
OF
HORSESHOE HILL LLC
Under Section 203 of the Limited Liability Company Law

- FIRST: The Name of the limited liability company is: **HORSESHOE HILL LLC**
- SECOND: The county, within this state, in which the office of the limited liability company is to be located is **ERIE**
- THIRD: The Secretary of State is designated as agent of the limited liability company upon whom process against the limited liability company may be served. The post office address to which the Secretary of State shall mail a copy of any process against the limited liability company served upon the Secretary of State by personal delivery is:
THE LIMITED LIABILITY COMPANY
7588 LOWER EAST HILL RD
COLDEN, NY 14033
- FOURTH: The limited liability company designates the following as its registered agent upon whom process against it may be served within the State of New York is:
UNITED STATES CORPORATION AGENTS, INC.
7014 13TH AVENUE
SUITE 202
BROOKLYN, NY 11228
- FIFTH: The existence of the limited liability company shall begin **upon filing of these Articles of Organization with the Department of State.**

I certify that I have read the above statements, I am authorized to sign these Articles of Organization, that the above statements are true and correct to the best of my knowledge and belief and that my signature typed below constitutes my signature.

CHEYENNE MOSELEY, ASST. SECRETARY OF LEGALZOOM.COM, INC. (Signature)

LEGALZOOM.COM, INC., ORGANIZER
9900 SPECTRUM DR.
AUSTIN, TX 78717

Filed by:

Warranty Deed

This Indenture, made the 5th day of December, 2017
Between

DANIEL W. GENZEL
7580 Lower East Hill Road
Colden, New York 14033

Grantor, and

JEFFREY M. FISHER and
CHELSEA L. BENNING,
104 Caleb's Trail
Brockport, New York 14420

as joint tenants

Grantee.

Witnesseth, that the Grantor, in consideration of
-----One & More-----Dollars (\$1 & More),
lawful money of the United States, paid by the Grantee, does hereby grant and release unto the
Grantee, his heirs, distributees and assigns forever.

See Attached Schedule "A"

Together with the appurtenances and all the estate and rights of the Grantor in and to said
premises.

To have and to hold, the above granted premises unto the Grantee, his heirs, distributees
and assigns forever.

And said Grantor covenants as follows.

First, that said Grantee shall quietly enjoy the said premises

Second, that said Grantor will forever Warranty title to the said premises.

Third, that this conveyance is subject to the trust and provisions of section thirteen of the
Lien Law.

In Witness Whereof, the Grantor has hereunto set his hand on the date respective of the
acknowledgments for each below.


Daniel W. Genzel

Is

JEFFREY M. FISHER and
CHELSEA L. BENNING,
104 Caleb's Trail
Brockport, New York 14420

Grantor, and
as joint tenants
Grantee.

Witnesseth, that the Grantor, in consideration of
-----One & More----- (All are \$1 & More)
lawful money of the United States, paid by the Grantee, does hereby grant and release unto the
Grantee, his heirs, distributees and assigns forever

See Attached Schedule "A"

Together with the appurtenances and all the estate and rights of the Grantor in and to said
premises.

To have and to hold, the above granted premises unto the Grantee, his heirs, distributees
and assigns forever.

And said Grantor covenants as follows:

First, that said Grantee shall quietly enjoy the said premises.

Second, that said Grantor will forever Warrant title to the said premises;

Third, that this conveyance is subject to the trust fund provisions of section thirteen of the
Lien Law.

In Witness Whereof, the Grantor has hereto set his hand on the date respective of the
acknowledgments for each below.

Daniel W. Genzel Is
Daniel W. Genzel

State of New York)
County of Erie) ss:

On the ^{5th} day of December, 2017, before me, the undersigned, a notary public in and for the
State of New York, personally appeared Daniel W. Genzel, personally known to me or proved to me on the basis of
satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to
me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the
person upon behalf of which the individual acted, executed the instrument.

TRACI L. O'HALLORAN
Notary Public, State of New York
Qualified in Erie County
My Commission Expires April 1, 2018

Traci L. O'Halloran

80000 BOS
Dec-2

Schedule "A"

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Boston, County of Erie and State of New York, being part of Lot No. 69, Township 8, Range 7 of the Holland Land Company's Survey, bounded and described as follows:

COMMENCING at a point in the center line of Lower East Hill Road, said point being 231.01 feet southerly from the intersection of the north line of lands conveyed to Wilfred Genzel and Eva Genzel, his wife by deed recorded in Erie County Clerk's Office in Liber 5052 of Deeds at page 427 with the center line of Lower East Hill Road; thence westerly a distance of 2459.84 feet to a point in the west line of Lot No. 69, said point being 227.67 feet southerly from the northwest corner of lands of Genzel by the aforementioned deed; thence southerly along the west line of Lot No. 69 a distance of 131.67 feet to the northwest corner of lands conveyed to Thomas Woodrow and Jo Ann R. Young by deed recorded in said Clerk's Office in Liber 10278 of Deeds at page 636; thence easterly along the north line of lands conveyed to Woodrow and Young by the aforementioned deed, a distance of 2462.71 feet to a point in the center line of Lower East Hill Road; thence northerly along the center line of Lower East Hill Road 135.00 feet to the point or place of beginning.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

| | | | |
|--|--------------|-------------------------------------|-------------------------------------|
| Part 1 – Project and Sponsor Information | | | |
| Farm Accessory Pole Barn | | | |
| Name of Action or Project: | | | |
| Project Location (describe, and attach a location map): 7588 Lower East Hill Rd Colden NY 14033 | | | |
| Brief Description of Proposed Action: Construct a 60' x 120' pole barn structure for use of storage of farm equipment. | | | |
| Name of Applicant or Sponsor: | | Telephone: | |
| Jeffrey Fisher | | E-Mail: | |
| Address: 7588 Lower East Hill Rd | | | |
| City/PO: Colden | State: NY | Zip Code: 14033 | |
| 1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? | | NO | YES |
| If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2. | | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Does the proposed action require a permit, approval or funding from any other government Agency? | | NO | YES |
| If Yes, list agency(s) name and permit or approval: The Town of Boston | | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 3. a. Total acreage of the site of the proposed action? | | 7.3 acres | |
| b. Total acreage to be physically disturbed? | | .16 acres | |
| c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? | | 7.3 acres | |
| 4. Check all land uses that occur on, are adjoining or near the proposed action: | | | |
| <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) | | | |
| <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input checked="" type="checkbox"/> Other(Specify): Rural (agriculture) | | | |
| <input type="checkbox"/> Parkland | | | |

| | | | |
|--|-------------------------------------|-------------------------------------|--------------------------|
| 5. Is the proposed action. | NO | YES | N/A |
| a. A permitted use under the zoning regulations? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. Consistent with the adopted comprehensive plan? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Is the proposed action consistent with the predominant character of the existing built or natural landscape? | NO | YES | |
| | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? | NO | YES | |
| If Yes, identify: _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 8. a. Will the proposed action result in a substantial increase in traffic above present levels? | NO | YES | |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| b. Are public transportation services available at or near the site of the proposed action? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 9. Does the proposed action meet or exceed the state energy code requirements? | NO | YES | |
| If the proposed action will exceed requirements, describe design features and technologies: _____ _____ | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 10. Will the proposed action connect to an existing public/private water supply? | NO | YES | |
| If No, describe method for providing potable water: _____ _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 11. Will the proposed action connect to existing wastewater utilities? | NO | YES | |
| If No, describe method for providing wastewater treatment: _____ _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? | NO | YES | |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? | NO | YES | |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____ | | | |

Agricultural District Confirmation from Erie County
Environment & Planning



Re: Agricultural District Confirmation

1 message

Gatti, Sarah <Sarah.Gatti@erie.gov>

Wed, May 24, 2023 at 2:04 PM

To: Jeff

I believe you need to mail it to the address provided on the form. I have that address as: New York State Department of Agriculture and Markets, Division of Land and Water Resources, 10B Airline Drive, Albany, New York 12235.

Sarah Gatti | Principal Planner
Erie County | Environment & Planning
95 Franklin St., 1008 | Buffalo, NY 14202
P:+1(716)858-6014 | F:+1(716)858-7248
Sarah.Gatti@erie.gov | <http://www.erie.gov>



From: Jeff <[redacted]>
Sent: Wednesday, May 24, 2023 2:01 PM
To: Gatti, Sarah <Sarah.Gatti@erie.gov>
Subject: Re: Agricultural District Confirmation

[Caution: this email is **not** from an Erie County employee: attachments or links **may not be safe.**]

Thanks Sarah!

I have completed the required paperwork for the 305a Review. Do I need to mail the forms to the address specified, or is there an email I can send them to?

Thanks again,

Jeff

On Wed, May 24, 2023 at 1:52 PM Gatti, Sarah <Sarah.Gatti@erie.gov> wrote:

Jeff,

I can confirm that SBL #212.00-3-19.12 located at 7588 Lower East Hill Road in Boston NY is enrolled in Erie County Agricultural District Southeast #15.

Thank you,
Sarah

Sarah Gatti | Principal Planner
Erie County | Environment & Planning
95 Franklin St., 1008 | Buffalo, NY 14202
P:+1(716)858-6014 | F:+1(716)858-7248
Sarah.Gatti@erie.gov | <http://www.erie.gov>

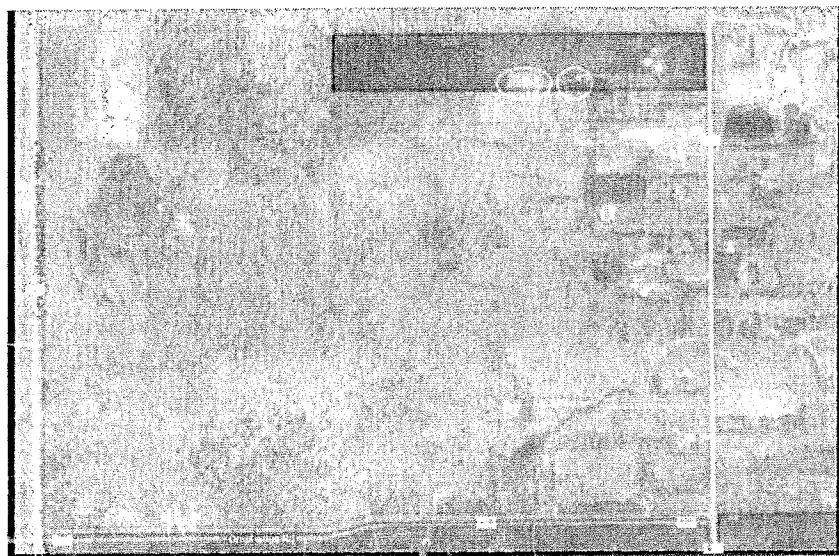
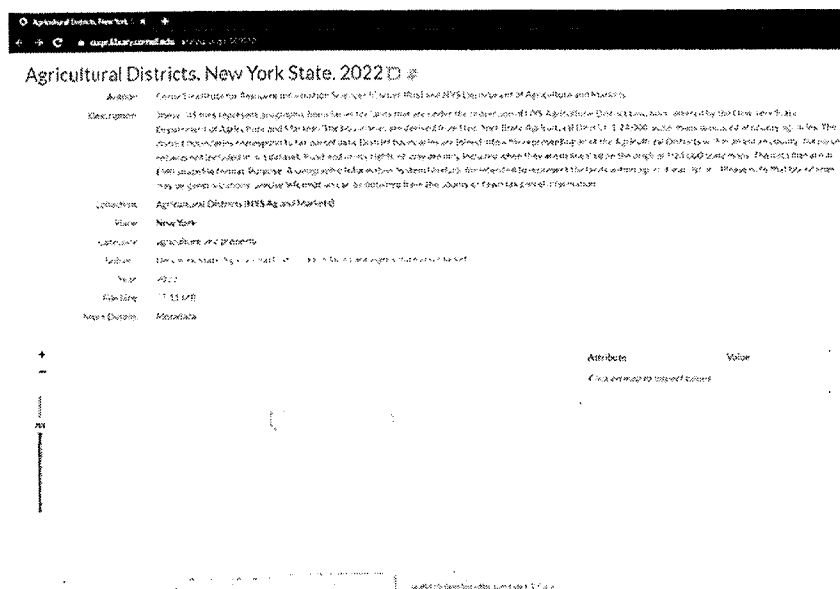


From: Jeff <[REDACTED]>
Sent: Wednesday, May 24, 2023 1:18 PM
To: Gatti, Sarah <Sarah.Gatti@erie.gov>
Subject: Re: Agricultural District Confirmation

[Caution: this email is **not** from an Erie County employee: attachments or links **may not be safe.**]

Yes I do.

SBL: 212.00-3-19.12



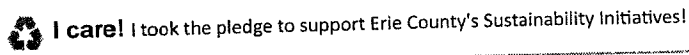
Jeff

On Wed, May 24, 2023 at 1:15 PM Gatti, Sarah <Sarah.Gatti@erie.gov> wrote:
 Hi Jeff,

I cannot find that address. Do you have an SBL?

Thanks,
 Sarah

--
Sarah Gatti | Principal Planner
Erie County | Environment & Planning
95 Franklin St., 1008 | Buffalo, NY 14202
P:+1(716)858-6014 | F:+1(716)858-7248
Sarah.Gatti@erie.gov | <http://www.erie.gov>



From: Hall, David <David.Hall@erie.gov>
Sent: Wednesday, May 24, 2023 1:08 PM
To: Gatti, Sarah <Sarah.Gatti@erie.gov>
Subject: FW: Agricultural District Confirmation

--
David Hall | Planner

Erie County | Environment & Planning

95 Franklin St., | Buffalo, NY 14202

P:+1(716)858-2251 | F:+1(716)858-7248

David.Hall@erie.gov | <http://www.erie.gov>

From: Jeff
Sent: Wednesday, May 24, 2023 1:02 PM
To: Hall, David <David.Hall@erie.gov>
Subject: Agricultural District Confirmation

[**Caution:** this email is **not** from an Erie County employee: attachments or links **may not be safe.**]

Hi David,

I had also sent this email to Mark Rountree so let him know he can ignore it.

I live at 7588 Lower East Hill Rd, Colden, NY 14033. I'm filing an Agriculture and Markets Law Section 305-a Review and I need a written confirmation that my property is located and included in Agricultural District 15. The form states that an email confirmation would suffice.

Thank you for your help.

Jeff Fisher

305-a Question 4 Answer

Question 4 Response

Overview:

Main Issue:

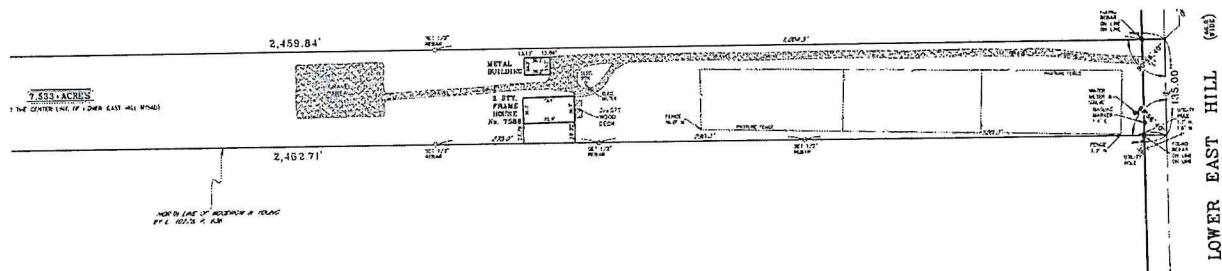
- We were denied an AREA variance for our 7200 square ft accessory building and as a result we were unable to obtain a building permit for our structure by the Town of Boston.

Other Issues:

- Told we needed a USE variance for commercial horse boarding.
- Pasture fencing offset 15ft in R2 zoned section of property

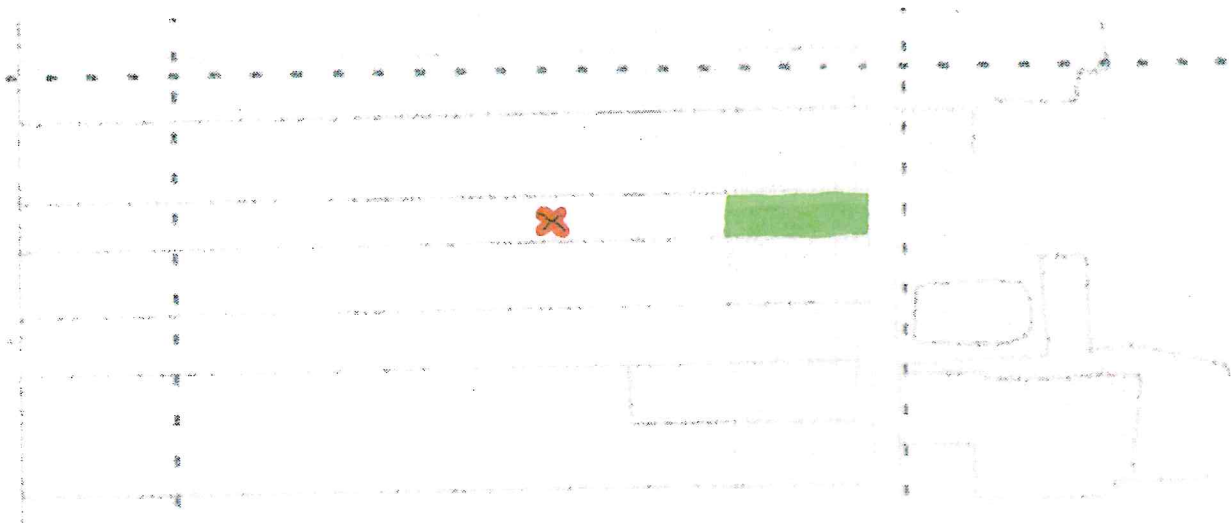
Property Information:

Most recent survey from this year. Gravel area on the left is the rough desired location of the structure.



Zoning Information:

The red X is our lot, showing a combination of R2 zoning for the first 300 ft then zoned RA for the rest of the lot. O5 of the Town of Boston Official Zoning Map.



Main Issue Details:

Site plans were submitted to the code enforcer Thomas Murphy along with all other required documentation to seek a building permit for a 60ft x 120ft accessory structure on our property for the intended primary use of my business Horseshoe Hill LLC. The structure is necessary to work and turnout horses year-round but especially in the winter on days of inclement weather. The structure would also help with storing additional hay and or tractor equipment.

I was informed by the code enforcer that there is a limitation on accessory structures to not exceed 2,500 square ft and that a variance would be necessary to obtain a building permit. After paying a \$200 application fee, filling out necessary paperwork, and waiting a month for the next board meeting we were ultimately denied our variance by the Zoning Board of Appeals. Neighbors came out and spoke against our proposal claiming it was too big, would negatively impact property values, and to complain about smells as well as a variety of other issues. The Chairwomen also claimed we would have issues with drainage given our property is on a hill. The sitework has been done for nearly a year now and we haven't had any issues with our drainage on the property. As a result of the complaints from our neighbors, the board decided to side with them and deny our variance request. We are seeking an appeal of that decision as this structure is necessary to the operation of our commercial horse boarding operation. I have lost much valuable time and money in this process and I am hoping for a swift resolution. I am a startup farm operation and the businesses success relies heavily on the structure.

After I submitted the AREA variance request paperwork to the town stating that its use was for our business, the town then added the USE variance for Commercial Horse Boarding to the agenda without my prior knowledge. The town was claiming that we needed a USE variance as well, however, I think they misinterpreted their own code and I don't think this variance is necessary. The special use permit they claim we need falls under the R2 zoning. Our stables and the structure we are looking to build are located on the RA zoning of our property. The RA zoning states we are allowed to have livestock on the property and it doesn't mention any exemptions for commercial horse boarding operations. There are a number of existing commercial horse boarding operation within the Town of Boston and one of them is right behind my lot in RA zoning.

Here are the references to their code:

☐ § 123-136 Limitations on obstructions in required open space.

A. In C or M Districts: No storage, truck parking, loading or unloading or processing of any kind shall be permitted in any required yard in any C or M District. This provision shall not apply to uses accessory to a permitted dwelling, but such accessory uses shall be subject to the following limitations on obstructions in required open spaces in R Districts.

B. In R Districts:

- (1) Accessory buildings and roofed projections shall not occupy more than 25% of the actual rear yard.
[Amended 7-16-1997 by L.L. No. 5-1997; 2-4-2004 by L.L. No. 3-2004]
- (2) No part of an accessory building shall be nearer than three feet to a rear lot line or 10 feet to a side lot line.
- (3) Detached accessory buildings shall be at least 10 feet from any dwelling and five feet from any other building.
- (4) Maximum allowable height and square footage of lot coverage, for one-and-one-half-story accessory buildings is as follows:
[Added 2-4-2004 by L.L. No. 3-2004]

| Lot Area | Accessory Use Square | Height for One-and-One-Half-Story Accessory Building |
|---------------|-----------------------|--|
| (acres) | Footage Not to Exceed | (top of floor to top or ridge) |
| (square feet) | (square feet) | (feet) |
| Less than 1 | 728 | 18 |
| 1 plus to 2 | 840 | 21 |
| 2 plus to 3 | 1,020 | 21 |
| 3 plus to 5 | 2,000 | 23 |
| 5 plus | 2,500 | 25 |

☐ § 123-54 Supplemental regulations reference.

☐ § 123-48 Permitted uses and structures.

Uses and structures permitted in the R-A District are as follows.

A. Permitted uses and structures:

- (1) Principal uses and structures permitted in the R-2 District.
- (2) Two-family dwellings.
- (3) Agricultural, floricultural and horticultural pursuits, including but not limited to, general farms, greenhouses, plant nurseries, truck gardens, dairy husbandry, animal husbandry and poultry and livestock, together with all customary buildings and other structures necessary for the production and storage of the products of such pursuits, provided that buildings, pens and runways for the confinement of livestock or poultry shall be at least 100 feet from any property line of an R District and no manure or other odor- or dust-producing substances shall be stored within 100 feet of any lot line.
- (4) Veterinarians, small-animal hospitals and dog kennels; provided, however, that buildings, pens or runways for the confinement of animals shall be at least 100 feet from the property line of an R District and no manure or other odor- or dust-producing substances shall be stored within 100 feet of any lot line.
- (5) Private wildlife reservations or conservation projects, including the customary buildings and structures therefor.
- (6) Cemeteries.
- (7) Hospitals or institutions of a religious, charitable, rehabilitative or philanthropic nature.
- (8) Nonprofit private clubs, including club swimming pools and/or tennis courts, catering exclusively to members and guests.

B. The following uses by special use permit authorized by the Town Board (See Article XXXII.):

- (1) Radio, paging, telephone, cellular communication, television and related transmission or telecommunications facilities, antennas or towers; and receive only antennas and mountings or towers having a combined weight exceeding or equal to 50 pounds, subject to the following conditions and limitations:
[Amended 4-17-1991 by L.L. No. 1-1991; 6-16-1997 by L.L. No. 6-1997]
 - (a) The Town Board shall consider as factors in granting such a permit the purpose for which the permit is being sought and the availability of other means of transmitting or obtaining the transmission or signal sought by the applicant.

I think the confusion is on line A. (1). It references the principal uses and structures permitted in the R-2 District.

☐ § 123-31 Supplemental regulations reference.

☐ § 123-25 Permitted uses and structures.

Uses and structures permitted in the R-2 District are as follows:

A. Principal uses and structures:

- (1) Principal uses and structures permitted in the R-1 District, except those requiring a special use permit.
- (2) Cluster housing, subject to regulations set forth in Article XXVI and subject to a site plan approved by the Town Planning Board.
- (3) Hospitals or institutions of a religious, charitable or philanthropic nature, provided that they are not used for penal or correctional purposes. Such principal buildings shall be at least 50 feet from any other lot in any R-District.

B. The following uses, subject to special use permit:

- (1) All uses subject to special use permit in the R-1 Single-Family Residence District and in Article VIII of this chapter.
- (2) Bed-and-breakfast establishments shall be permitted as an accessory use in the R-2 Single-Family Residence District, subject to the issuance of a special use permit by the Town Board and to the following conditions and limitations:
 - (a) The applicant shall be the owner of the premises and a full-time resident of the premises.

R2 subsection B special use permit section continued that is referenced in the USE variance.

(5) Farming or commercial farming, subject to state yard requirements and other principal buildings.

- (6) Private horse stables for use by the occupant of the premises and his occasional guests, without compensation, subject to the following conditions and limitations:

- (a) Minimum lot area to be four acres.
- (b) The number of horses permitted is five, except that the number of horses permitted may be increased by one for each additional acre of lot area in excess of four acres.
- (c) No stable shall be located closer than 100 feet to the front lot line and shall be at least 100 feet from any property line in an R District.
- (d) No manure or other odor- or dust-producing substance shall be stored within 100 feet of any lot line.
- (e) A corral (exercise area) shall not be less than 50 feet from any property line in an R District, and a grazing area shall not be less than 15 feet from any property line in an R District.

R2 code documentation: <https://ecode360.com/9002657>

RA code documentation: <https://ecode360.com/9002771>

To my knowledge this is only referencing 123-25 subsection A and NOT subsection B. I think they are confused and assumed it is referencing the entirety of 123-25, but if that were the case it should have said Permitted uses and structures which is the heading of the section but instead is specifically says Principal uses and structures which leads me to believe it is only referencing subsection A.

Regardless, if it were referencing the special use permit section, then at the very least their code would then be contradictive of itself as RA specifically allows livestock.

Mr. Murphy continues to cite R2 special use permits and codes in reference to our existing stables and pasture fencing. I have been working with Mr. Murphy in trying to get the building approved. He has been kind and helpful but I think in this regard he is confused by the wording of the town code for the reasons I suspect above. He is new to the code enforcement position for the Town of Boston but has been in a similar role for other towns in the past.

JEFF FISHER
HORSESHOE HILL LLC
7588 LOWER EAST HILL RD
COLDEN NY 14033

Dear Mr. Fisher:

The Zoning Board of Appeals will consider your application on Thursday, May 4, 2022 to secure the following variance to the Town of Boston Code for the above noted location:

Petition #613 - Horseshoe Hill, LLC of 7588 Lower East Hill Rd. seeking **AREA** variance for large accessory structure, Town of Boston Code 123-136B(4) and **USE** variance for Commercial Horse Boarding, Town of Boston Code 123-25B(6).

The Public Hearing will be held at the Boston Town Hall Courtroom located at 8500 Boston State Road. A Work Session for the members will be held at 7:00 PM immediately followed by the Public Hearing.

Your presence is required at this meeting to answer any and all questions pertaining to this matter. The property owners in the vicinity of the Boston State Road property will be notified.

Sincerely,

Town of Boston Zoning Board of Appeals.

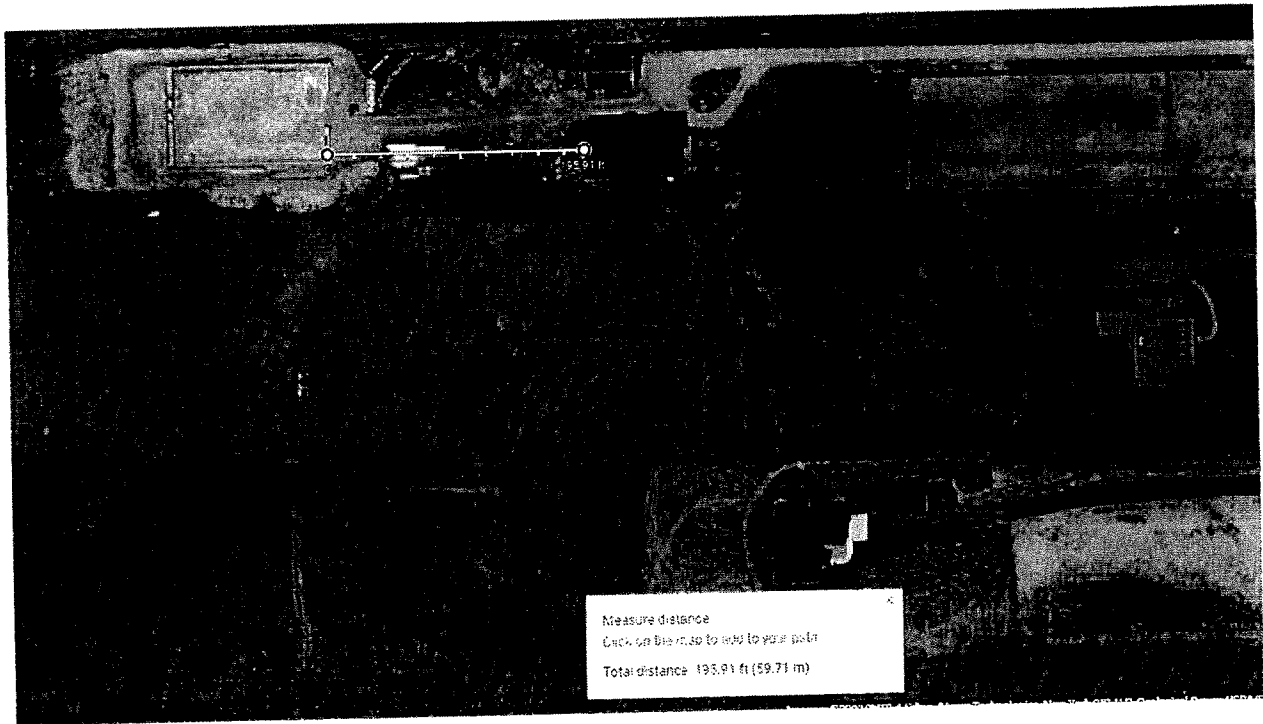
Other Issues Details:

I am also worried about other offset restrictions that are set in the Town of Boston code. Part of our pasture fencing that is in the R2 zoned section of our property does not abide to the 15ft offset as laid out in the towns code. We need to be able to utilize as much of the property as possible for pasture space and abiding to these offsets would greatly hinder us being able to use the property to the fullest extent. Especially with the lot being so narrow, the added offsets would greatly reduce the space we can use.

I know 7 acres is not a lot of land in comparison to other lots, but it was all we could afford at the time paying more than \$10,000 an acre at the time we bought our lot. Our sole intent with our purchase was to build a barn and train horses. Our only hope with achieving our lifelong dream is appealing our towns decision to deny our right to farm our property.

Thank you for your consideration.

Jeff Fisher

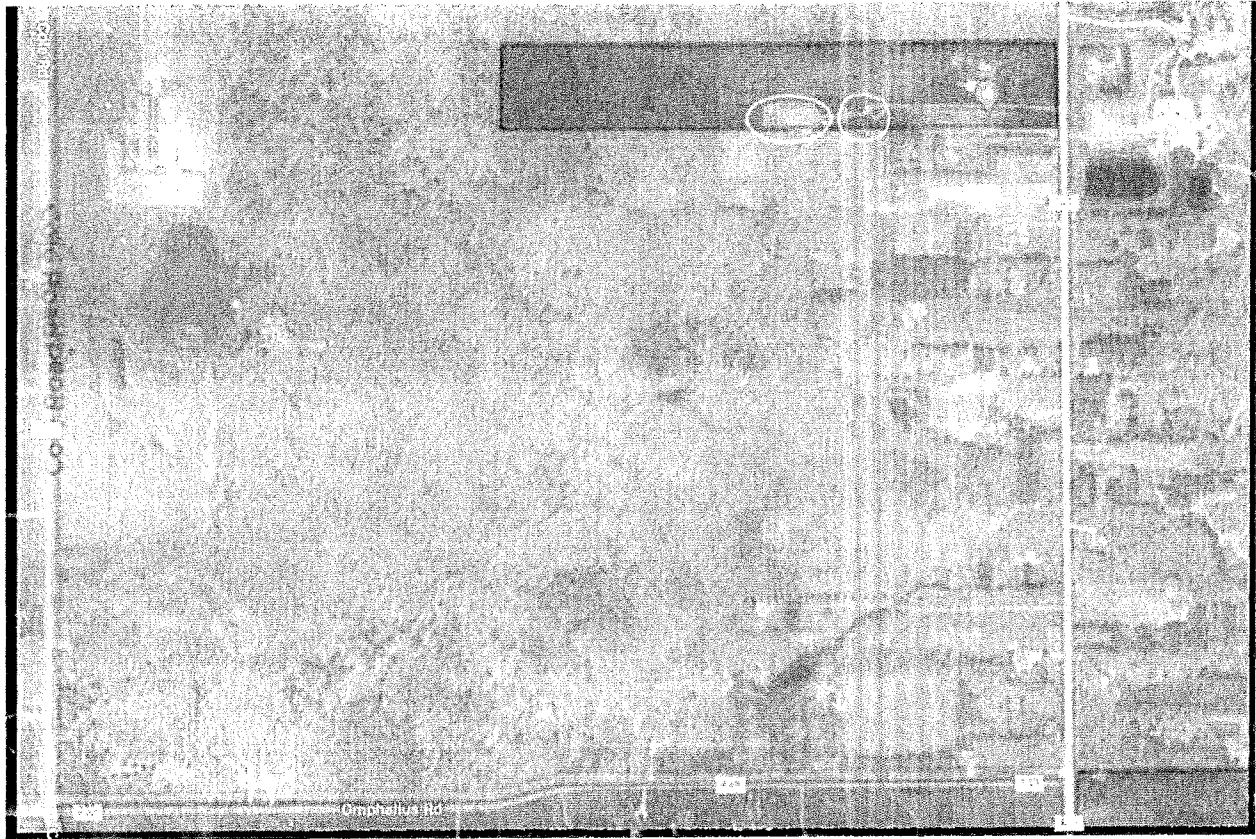


195ft behind our house



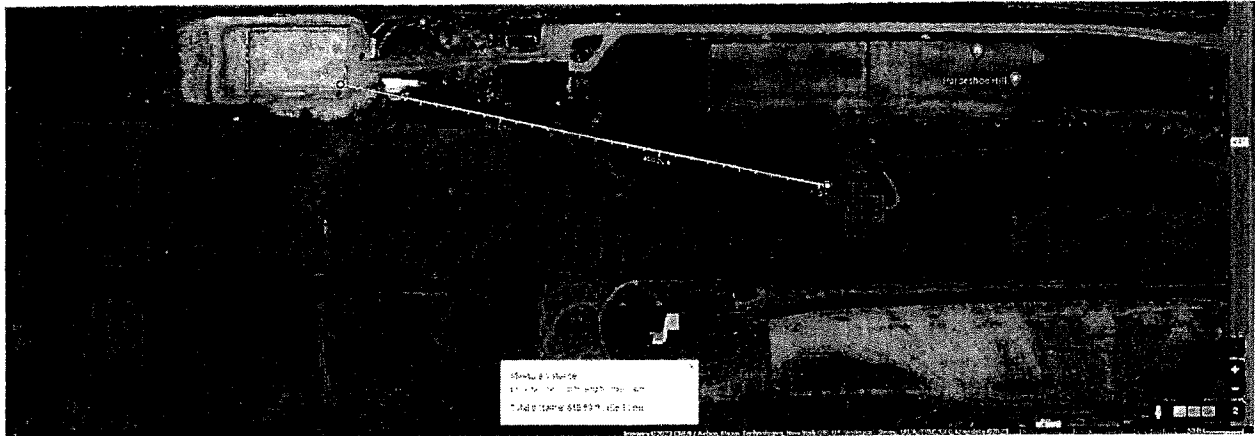


Satellite Overlay

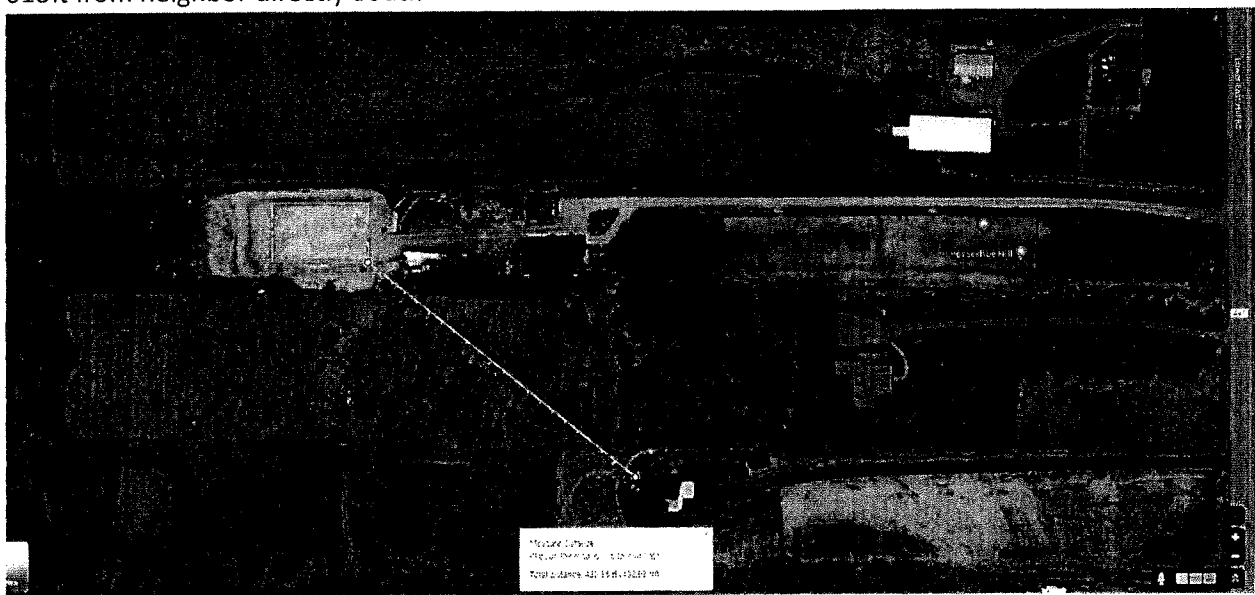


Minutes from ZBA meeting are not currently available but the application and agenda can be found here:
<https://townofboston.com/wp-content/uploads/2023/05/ZBA-2023-5-4-Agenda-Packet.pdf>

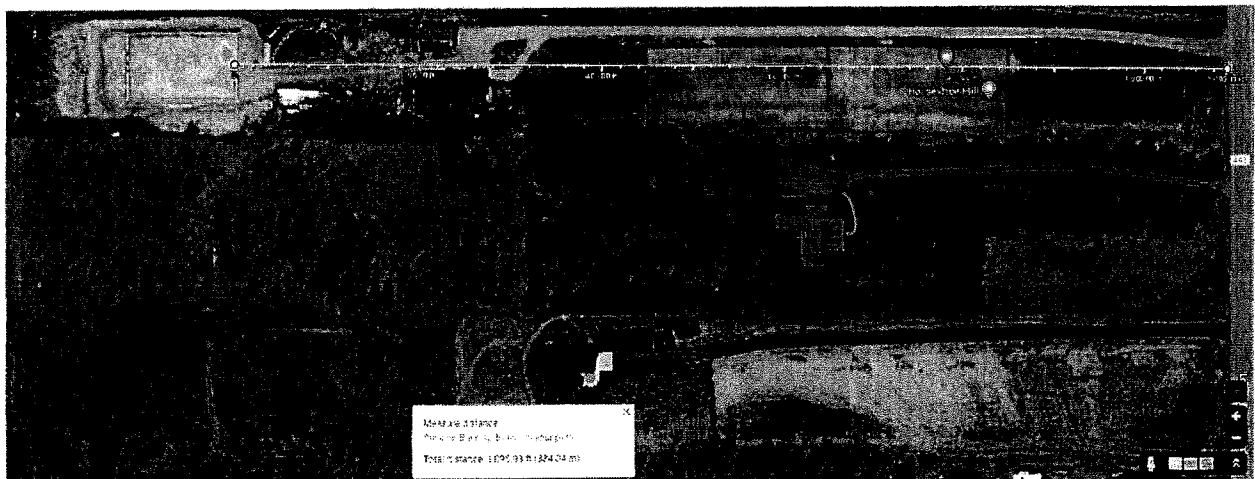
I have printed out the relevant paperwork and have attached it for your convenience.



610ft from neighbor directly South



433ft from neighbor 2 South



1,095ft from rd

Horseshoe Hill LLC Business Plan

Business Description:

Horseshoe Hill LLC is a small family owned and operated equestrian facility that provides horse boarding, training, lessons and rated/unrated horse showing. The facility can accommodate up to 10 horses. The plan is to take in up to 5 boarded horses and have 2 horses in training, and 3 horses for lessons. Lessons will be provided in horsemanship and hunter/jumper specific discipline.

Horseshoe Hill LLC is located at 7588 Lower East Hill RD. the property consists of 7+ acres with a barndominium structure which can accommodate up to 10 horses and owner's apartment on second level, storage garage with hay loft, and planned 60X120 indoor riding arena. A quarter acre will be dedicated to the private residence on the second floor of the barndominium and the rest of the 7+ acres will be dedicated to the necessary structures, pastures, and riding trails for the horse boarding facility. Turn out pastures provided on the property include multiple half acre grazing pastures and 3 smaller dry lots used for turnout in inclement weather. The property is located in a prime location with easy access from multiple surrounding towns. Located close to the property are public parks with equine friendly trails and the county fairgrounds that provides local horse showing opportunities. Also available are easy access horse show facilities in the surrounding areas that provide rated show opportunities.

Marketing:

The target clientele for this horse farm are equestrians looking for a family friendly farm with a private and small atmosphere where they can receive individualized care, training, and teaching at any level. We plan to advertise our business with the use of social media, as well as through our website horseshoehill716.com. As knowledgeable horse owners who have been active in the equestrian community in the Western New York area we see a need for the small family run equestrian business we are looking to establish. We plan to provide top notch attentive care along with showing and lesson opportunities for riders of all levels in the hunter/jumper discipline that focuses on each horse and rider combination as an individual to meet everyone's needs.

Our horse business plan is to offer our boarding services at a competitive rate with other training and boarding facilities in the area. The main source of our income is projected to be from the boarding aspect of our business. We also have an arrangement with a professional in the hunter/jumper discipline with 40+ years of experience to provide lessons and training on site as well as take clients to rated and unrated horse shows.

Management:

Horseshoe Hill LLC is managed by the sole proprietor Jeff Fisher. His wife Chelsea Benning will manage the everyday care and horse turnout. She has over 20 years of experience riding, caring for, and training horses with success in the both the hunter and jumper disciplines. With the owner's apartment above the barn we are structured to provide a unique 24/7 care environment with strong safety measures in

place such as cameras in each stall and property monitoring with continuously recording security cameras to provide a stress free and comforting environment for boarders.

Trainer: Scott Benning will be the acting professional for training and lesson services. He has 40+ years of experience training young horses and providing lessons to clients, as well as ample success in the hunter and jumper rings at a high level.

Vet: Dave Trechtenberg will be advising us on veterinary issues for horses in our horse business.

Ferrier: Jeff Wilson will be our barn farrier. He is a well respected farrier in this area

Feed: We feed Triple Crown grain along with EZ pellets hoof supplement and a balancer for horses with a high risk for laminitis. These are supplied by Southtowns Feeds and Needs

Shavings: we use bagged pelleted shavings supplied by Southtowns Feeds and Needs and Tractor Supply.

Hay: We feed a quality first cutting hay supplied by a local farmer Mike Hannon

Finances:

Our initial investment into our barndominium and property is already secured on a mortgage that is paid for by Jeff Fisher's full time employment as a Software Engineer. Other investments into the property such as a tractor, pasture fencing, and manure pit are already paid for in full and further improvements to the property are currently being supplemented by Jeff Fisher's main source of income from his full time job. Currently as a startup we are operating at a loss for our current year relying on supplemental cash injections into the business to cover initial startup operation fees. We are looking to recoup our investments from the income of our current boarder.

With the hopeful addition of our indoor riding arena we are looking to attract more boarders for roughly the same price point of our current boarder. We charge our current boarder \$1,000 a month for boarding of three horses and if we can accommodate one to three more boarders (depending on the number of horses they decide to board and level of care they require) we can reasonably expect an additional \$1,000 or more a month. This monthly income is projected to break even with our current daily operations. We plan on attaining additional income through providing training, lessons, and horse show experiences. Current projections related to additional services are difficult to predict at this point in time because of the lack of an indoor riding arena, which most clients are looking for when deciding on a place to board in the Western New York area due to the inclement weather for a large portion of the year that prevents outdoor riding. If we can assume construction of the building will be completed this year then depending on when we can obtain additional boarders we could estimate profitability for this business in three to five years time.

OCT 23 2023 AM 9:17

October 23, 2023

Town of Boston
8500 Boston State Road
Boston, New York 14025

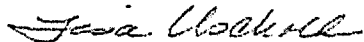
Re: **ASSISTANT TO CODE ENFORCEMENT
Resignation**

Gentle People:

Thank you for providing me this opportunity to be part of the Town of Boston Team. I do not feel that the position is correct for my current situation.

I am resigning from this position today. I do appreciate all of the effort you have extended to me.

Respectfully Submitted:



Lisa Uschold

c: Tom Murphy, CEO

RECEIVED
BOSTON TOWN CLERK

2023 OCT 13 PM 12:46

**TOWN OF BOSTON
APPLICATION FOR
USE OF TOWN MEETING FACILITY**

Name/Organization Cub Scouts Pack 391 Date 10/13/23

Name of person responsible for facilities Steve Bohan and Daniel Galas
Title Scout Master ↑

Applicant Address _____

Applicant Daytime Phone # _____ # Of Attendees: 10-15

Date(s) Requested* 11/11/23 Time 11:00am Type of Event Veterans celebration

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

- ☒ Town Hall Community Room w/o Kitchen
☐ Planning Board Room
☐ Court Room

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds.

SIGNATURE OF APPLICANT: _____

Upon Completion, please submit to Town Clerk

APPROVED/DENIED: 10/13/23
(date)

INSPECTION: _____
(date)

ERIE COUNTY SEWER DISTRICT NO. 3 (ECSO No. 3)
BOARD OF MANAGERS MEETING MINUTES
WEDNESDAY, OCTOBER 18, 2023
SOUTHTOWNS AWTF CONFERENCE ROOM

MEMBERS PRESENT: Jason Cozza, Michael Kasprzyk, Jason Keding, David Millar,
David Rood

MEMBERS ABSENT: Chairman David Kaczor, Emery Wittmeyer

OTHERS PRESENT: Joseph Fiegl, Carl Horne, David Hojnacki, Kevin Kaminski

ITEM NO. 1 – CALL MEETING TO ORDER

Vice Chairman Kasprzyk called the meeting to order at 8:02 a.m.

a. Resignation of Melissa Hartman

On a motion by Mr. Rood, seconded by Mr. Keding, the Board accepted the resignation of Melissa Hartman and recognized her many years of service to Erie County Sewer District No. 3. The motion carried, 5 – 0.

ITEM NO. 2 – APPROVAL OF MEETING MINUTES

a. June 7, 2023 (Handout)

On a motion by Mr. Millar, seconded by Mr. Rood, the Board voted to approve the minutes from the June 7, 2023 meeting. The motion carried, 5 – 0.

b. June 14, 2023 (Handout)

On a motion by Mr. Millar, seconded by Mr. Keding, the Board voted to approve the minutes from the June 14, 2023 budget meeting. The motion carried, 5 – 0.

ITEM NO. 3 – ITEMS FROM THE PUBLIC

None.

ITEM NO. 4 – OLD BUSINESS

a. Southtowns Facility Upgrades

Mr. Fiegl discussed the recent progress of the Southtowns AWTF Phase 1 and Phase 2 Expansion Project (Expansion Project). Plans and specifications were finalized for Phase 1 and the project was advertised in August with the intention to open bids in September 2023. Numerous requests were received from prospective bidders to extend the bid period due to the

size of the project. The bid period was extended by three weeks, as it was determined to be in the best interest of the Division of Sewerage Management (DSM), and bids were opened on October 12, 2023 and will be addressed under Item 5.i.. Mr. Fiegl stated the set deadlines for the Southtowns AWTF Electrical Substation and Plant-Wide Generator Procurement Contract 74P-R for Phase 1 with O'Connell Electric, awarded at the previous meeting, are no longer feasible due to associated lead times. After numerous conversations with the procurement contractor involving cost issues related to equipment availability, and with the concurrence of the engineering consultant for the project, Arcadis, the DSM is recommending a time extension for that contract, to be addressed under Item 5.h. Mr. Fiegl then noted a Preliminary Engineering Report for Phase 2 of the Expansion Project was submitted to the New York State Department of Environmental Conservation (NYSDEC) at the end of July 2023. The DSM subsequently met with the NYSDEC at the beginning of October 2023 to assist review efforts and highlight key areas of the design. Mr. Fiegl added that the NYSDEC have been good partners during the planning and design phases of this project. The Board then discussed the timetable involved with the new State Pollutant Discharge Elimination Permit (SPDES) which is a necessary requirement to be completed prior to commencing construction for Phase 2 of the Expansion Project. Mr. Fiegl informed the Board the New York State Comptroller's Office approved the \$100-million bond authorization for this project in early July 2023 which was subsequently approved by the Erie County Legislature. Mr. Fiegl continued by stating two separate grant applications were submitted in August 2023 to fund the Expansion Project; one for a NYSDEC Water Quality Improvement Project grant of potentially up to \$10-million, and the other for a New York State Environmental Facilities Corporation Water Infrastructure Improvement grant for potentially up to 25% of the cost of the Phase 1 Expansion Project construction.

This is an informational item; no action is required by the Board.

b. Elma Forcemain & Milestrip Road Gravity Sewer (Handout)

Mr. Fiegl discussed the recent increase in the number of odor complaints received from homeowners residing on Milestrip Road during the months of August and September 2023 and the history of odor issues in this area over the years. In response to the complaints, District personnel increased the frequency of maintenance measures with no appreciable difference. The DSM was also in contact with Steuben Foods (Steuben) on an almost daily basis during this timeframe to address the issue. A meeting was subsequently held on September 27, 2023 between the DSM and Steuben. At that meeting, Steuben stated it had gone through a major operational change involving odor control systems and noted equipment breakdowns which worsened the situation and led to discharges from their facility with high odor producing potential. Steuben committed to several operational and maintenance procedures to rectify the problem. Steuben also noted it would be implementing improvements to allow for better real-time monitoring to provide redundancy on key chemical feed system components.

Mr. Cozza inquired about potential mechanisms framed in Steuben's industrial discharge permit allowing for formal notification to prevent recurrence of similar violations in the future. Mr. Fiegl noted that Steuben is presently cooperating to resolve this matter but added he would prepare a letter advising Steuben that its actions could have been deemed a permit violation;

however, a formal notice of violation will not be issued as long as all permit parameters are upheld. Mr. Fiegl added that the DSM also plans to follow-up with the residents in the area.

This is an informational item; no action is required by the Board.

ITEM NO. 5 – NEW BUSINESS

a. Payments (Handout)

The Board reviewed a copy of the payments on a handout for the month of October 2023.

On a motion by Mr. Rood, seconded by Mr. Cozza, the Board voted to approve the October 2023 payments. The motion carried, 5 – 0.

b. 2024 User Charge

i. Public Hearing Notice & Meeting Minutes (Handout)

The Board reviewed the Notice and the Minutes for the Public Hearing held on September 21, 2023 at the DSM Downtown offices for the proposed 2024 User Charge Rates. This hearing is a requirement of County Law. User charges for the various parameters (BOD, TSS, etc.) are based on usage flow and pollutant loadings and are calculated annually from historic cost data from the treatment facility. No comments were received from the public at the meeting.

This is an informational item; no action is required by the Board.

ii. Approval of Resolution (Handout)

The Board considered a resolution to approve the proposed 2024 User Charge Rates.

On a motion by Mr. Kasprzyk, seconded by Mr. Rood, the Board voted to approve the resolution. The motion carried, 5 – 0.

c. 2024 Meeting Schedule (Handout)

The Board reviewed a copy of the proposed 2024 meeting schedule.

On a motion by Mr. Cozza, seconded by Mr. Millar, the Board voted to approve the proposed 2024 meeting schedule, as presented. The motion carried, 5 – 0.

Mr. Fiegl explained the current Board's term will be ending December 31, 2023. He asked if the Board Members would be interested in serving another term. The Board Members replied in the affirmative. Mr. Kasprzyk commented that succession planning for the Board will be important.

d. Confirmation of Email Poll – Approval for Enforcement Hearing (Handout)

The Board considered confirmation of the September 29, 2023 email poll to refer several property owners in ECSD No. 3 to a hearing with the DSM's hearing officer who will evaluate violations of the "Rules and Regulations" and recommend a follow-up action. Written requests were mailed to the property owners on several occasions, without response, to complete a house inspection or correct a violation identified as part of the DSM's Infiltration/Inflow inspection program.

On a motion by Mr. Cozza, seconded by Mr. Rood, the Board voted to confirm the September 29, 2023 poll referring the identified property owners in ECSD No. 3 to a hearing. The motion carried, 5 – 0.

e. Confirmation of Email Poll – Closeout of Contract No. 77 (Handout)

The Board considered confirmation of the June 28, 2023 email poll approving a resolution to close out Contract No. 77, with Hunting Valley Construction, Inc., for the Southtowns AWTF Clarifier No. 1 Concrete Repair Project. All work has been satisfactorily completed. The final change order for Contract 77 is a decrease of \$37,500.00 to the original contract amount of \$147,500.00, resulting in a final contract amount of \$110,000.00.

On a motion by Mr. Keding, seconded by Mr. Cozza, the Board voted to confirm the June 28, 2023 poll approving a resolution to close out Contract No. 77. The motion carried, 5 – 0.

f. Confirmation of Email Poll – Construction Inspection Services – Award Proposal (Handout)

The Board considered confirmation of the September 18, 2023 email poll approving a resolution to enter into an agreement with JMDavidson Engineering Group (JMDavidson) to provide construction inspection services for the Southtowns AWTF Influent Screening Replacement Project. Services will include monitoring daily construction activities, inspection of materials and equipment, project coordination activities, and preparation of inspection reports and contractor payment computations.

On a motion by Mr. Rood, seconded by Mr. Millar, the Board voted to confirm the September 18, 2023 email poll approving a resolution to enter into an agreement with JMDavidson. The motion carried, 5 – 0.

g. Trucker Discharge Permits (Handout)

i. 2023 Additional Applicant Requests (Handout)

The Board considered approval of waste hauler discharge permits to numerous applicants for the remainder of 2023. Waste Hauler Discharge permits are a requirement of Article VIII of the Erie County "Rules & Regulations" and are approved by the Board.

On a motion by Mr. Keding, seconded by Mr. Cozza, the Board voted to approve Waste Hauler's Discharge permits for the remainder of 2023 to Septech, Top Notch Sewer & Drain Cleaning, Macken Services, and Atlas Comfort Cabins pending application and insurance approvals. The motion carried, 5 – 0.

ii. 2024 Requests (Handout)

Waste Hauler Discharge permits are a requirement of Article VIII of the Erie County "Rules & Regulations" and are approved by the Board on an annual basis. Permits are valid for one year and can be amended or revoked for non-compliance with the permit's terms.

On a motion by Mr. Rood, seconded by Mr. Millar, the Board voted to approve Waste Hauler's Discharge permits to Delo Drain & Septic Service, Modern Portable Toilets, United Rentals, the Town of Orchard Park, Septech, Top Notch Sewer & Drain Cleaning, Macken Services, and Atlas Comfort Cabins pending application and insurance approvals. The motion carried, 5 – 0.

h. Electrical Substation & Plant-Wide Generator Equipment Procurement Contract No. 74P-R Time Extension Change Order (Handout)

The Board considered a resolution to approve a no-cost time extension Change Order No. 1 for Contract No. 74P-R to increase the number of days for various interim milestones and extend the final completion date of the contract to September 12, 2025. The additional time is required for the receipt of essential equipment due to unanticipated manufacturing delays beyond the control of the Contractor.

On a motion by Mr. Rood, seconded by Mr. Cozza, the Board voted to approve the no-cost time extension Change Order No. 1 for Contract No. 74P-R. The motion carried, 5 – 0.

i. Award of Contract No. 74C

The Board considered a resolution to award Contract No. 74C to Kandey Company, Inc. (Kandey) in the amount of \$54,961,545.00 for construction of the Southtowns AWTF Phase 1 Expansion Project. The Project includes construction of a new final effluent pump station, chlorine contact tank, and electrical substation, improvements to the existing dechlorination system, overflow retention facility effluent piping, and outfall piping in Lake Erie. Two (2) bids were received for Contract No. 74C on October 12, 2023, with Kandey being the low bidder. The engineering consultant for this project, Arcadis, reviewed and determined Kandey's bid to be fair and competitive. Kandey has successfully completed projects for the DSM in the past. Included in Contract No. 74C is the assignment of Contract No. 74P-R for the Southtowns AWTF Electrical Substation and Plant-Wide Generator Procurement for Phase 1 with O'Connell Electric. Contract No. 74C will be performed using a Project Labor Agreement (PLA). Furthermore, funding is required for Arcadis to provide general administration services during construction for the electric substation and plant-wide generator installation including submittal review, updated studies, witness testing, and coordination with the electrical utility. Additional funding is also required for engineering tasks completed outside the original scope of services,

during the Expansion Project Phase 1 design period, necessary to expedite the project. The additional funding for Arcadis is in an amount not-to-exceed \$483,000.00.

Mr. Fiegl informed the Board that he and Mr. Millar discussed award of Contract No. 74C with Chairman Kaczor during a conference call, yesterday. During that call, Chairman Kaczor fully endorsed award of this contract to Kandey and was apologetic for not being able to personally attend today's Board meeting.

On a motion by Mr. Rood, seconded by Mr. Keding, the Board voted to approve award of Contract No. 74C, for construction of the Southtowns AWTF Phase 1 Expansion Project in the amount of \$54,961,545.00, and additional funding for Arcadis to provide necessary additional services for the project in an amount not-to-exceed \$483,000.00. The motion carried, 5 – 0.

ITEM NO. 6 – MISCELLANEOUS & INFORMATIONAL ITEMS

a. Operational Report

Mr. Horne presented the following report for operations:

- *Southtowns AWTF Roof Replacement Project:* This project is close to completion and will be finished soon, weather depending.
- *Southtowns AWTF Screw Pump Replacement Project:* Construction of this project is close to complete.
- *Southtowns AWTF Incinerator Scrubber Replacement Project:* Construction of this project is ongoing.
- *Mt. Vernon EPA Audit:* The Town of Hamburg had a United States Environmental Protection Agency (USEPA) audit and inspection of the Mt. Vernon Commissioner District collection system. District staff provided access to both pumps stations servicing that area and answered USEPA and NYSDEC operational questions at the site.

Mr. Hojnacki presented the following report for collections:

- *Town and Village of Hamburg:* Completed six (6) sanitary sewer sport repairs on Wabash Ave., South Park Ave., Harrison Ave., South Meadow Dr., Long Ave., and Big Tree Rd.
- *Town of Holland:* Conducted grinder pump preventative maintenance activities.
- *Village of Orchard Park (SW portion of the Village):* House inspection activities are ongoing with video inspections to resume in the fall/winter.

- *Town and Village of Hamburg:* Completed smoke testing in the Forest Glenn portion of the Village and Town of Hamburg with video inspections to resume in the fall/winter.

b. Construction Status Report

Status of the following contracts was discussed:

- Contract 68 (Southtowns Solids Handling Area Improvements) – Sections of the Southtowns AWTF incinerator exhausts containing air pollution control equipment need replacement. Other equipment and changes in the solids handling area, needed for maintenance and improved operation of the incinerators, are also being completed. On-site construction has started with the air pollution control replacement scheduled to start next month. The completion date is February 9, 2024. This project was funded with ARP monies.
- Contract 71 (Southtowns Incinerator Natural Gas Conversion) – This contract previously contained the conversion of the incinerators to natural gas. Because conversion is not required or critical to operation, and due to budget concerns, the natural gas portion of this project is on hold until funding can be determined. The portion of this project pertaining to the heat exchanger replacement will proceed because it is a maintenance item that needs to be completed to ensure proper operation. This project is expected to be bid before the end of 2023.
- Contract 72 (Southtowns Influent Screw Pumps Replacement) – Contract Nos. 72-A, under Hohl Industrial Services, and 72-D, under CIR Electrical, are expected to be substantially complete by the end of October 2023 with all three screw pumps in full operation. This project was funded through ARP monies and recently recognized with a press conference by the County Executive.
- Contract 73 (Southtowns Influent Screening Replacement) – Hohl Industrial Services has begun preliminary work for Contract 73-A. CIR Electrical, under Contract 73-D, expects to begin running electrical conduits sometime this fall. Significant on-site work is scheduled to begin in December 2023 with a completion date of October 24, 2024. This project was funded through ARP monies supplemented with funding from the District.
- D3 Contract 76 (Roof and HVU Replacements) – The roof of the main building at the Southtowns AWTF is nearly complete. Existing HVU demolition is complete and the new HVUs are expected to arrive at the end of October 2023 for installation.
- Contract 77 (Southtowns Clarifier No. 1 Grouting) – Closeout of this Contract was requested via email poll and confirmed under Item 5.e., above.
- Contract 79 (Open Cut Contract) (Visone) – Work Orders 53, 54, & 55 were completed by Visone Construction. These work orders included replacement of seven (7) sanitary manhole frames and covers in high traffic NYSDOT and County roadways including

Southwestern Blvd. in Town of Hamburg, Lake Street in Village of Hamburg, Camp Road in Town of Hamburg.

- Contract 86 (Sanitary Sewer Open Cut Repair) (Kandey Company) –
 - Work Order 19 (Bayview Rd.) was issued in August consisting of a sanitary spot repair to repair a sagging PVC pipe which was preventing CIPP lining. The repair is about 75 linear feet from an active railroad crossing. Kandey Company is working on traffic control plans and permitting.
 - Work Orders 20 & 21 (Abbott Road near Lakeview) were issued in September and consists of three (3) spot repairs to fix broken/cracked/sagging pipe in preparation for County Highway's paving project in 2024. Highway permits have been secured and the work is anticipated to be completed in late October 2023, weather depending.
- Contract 89 (Various Sanitary Sewer Replacements (Kandey Company) – This is a multi-district sanitary sewer replacement project which includes work in both District 1 and District 3. The scope of work in District 3 includes replacement of undersized mainline sewers on Hugo Pl. in the Village of Blasdell and Ockler Ave/Oakland Pl. in the Town of Hamburg. Notice to Proceed was issued on July 7, 2023. Sewer replacement on Hugo Pl. was completed in late September 2023 and restoration is anticipated to be completed this month. Sewer replacement on Ockler/Oakland is in progress and is expected to be completed this month.
- Contract 95 (CIPPL Term Contract) (USI/Kenyon Pipeline) – United Survey completed preparation work in District 3 under Work Order 1U including sewerlines on Abbott Road in the Towns of Hamburg and Orchard Park. Kenyon completed prep work on sewerlines on Big Tree Road and Bayview Road in the Town of Hamburg, and sewers on various streets in the Village of Hamburg (including Maple, Pleasant, Hawkins, Union, and Linwood). Lining work is in progress in the Village of Hamburg.

Upcoming Design/Evaluations

- Evaluation of the Milestrip Road Sewer is still in progress by C&S Engineers. A revised report is anticipated to be submitted to the DSM in mid-September. It is anticipated that the report will be finalized this fall and sent to NYSDEC.
 - An engineering work order is in progress with Erdman Anthony to prepare an alternatives analysis report to address an existing 18-inch diameter sanitary interceptor sewer that has become exposed within Eighteenmile Creek in the Town of Boston. Survey was completed this summer. Preparation of mapping and an engineering report, with design alternatives, are currently in progress.
- c. NYSDEC Letter Response – Notice of Violation DMR Submittal (Handout)

The Board reviewed a Notice of Violation letter from the NYSDEC regarding quarterly sampling activities.

d. Notice of Violation – 3780/3782 Hoover Road (Handout)

Mr. Hojnacki discussed a shared lateral connection issue that resulted in the issuance of a Notice of Violation from the DSM to a homeowner who violated Section 310 of the Rules and Regulations of Erie County Sewer Districts. The issue was subsequently resolved by the homeowner.

e. Invasive Species Management Letter (Handout)

The Board reviewed the results of an Invasive Species Survey Summary for the Southtowns AWTF by the Partnership for Regional Invasive Species Management (PRISM). The DSM publicly acknowledged its appreciation of the assistance of PRISM for this work and informed the Board members of the process to request the help of PRISM.

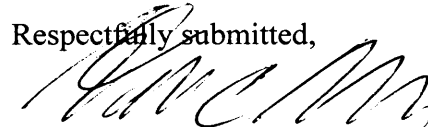
On a motion by Mr. Cozza, seconded by Mr. Keding, the Board voted to receive and file the above informational items. The motion carried, 5 – 0.

ITEM NO. 7 – ADJOURNMENT & NEXT MEETING

On a motion by Mr. Rood, seconded by Mr. Cozza, the meeting was adjourned at 9:17 a.m. The motion carried, 5 – 0.

Next meeting of the Board is scheduled for 8:00 a.m., Wednesday, December 6, 2023.

Respectfully submitted,



David C. Millar, Secretary
ECSD No. 3 Board of Managers

Motion to Approve the October 18, 2023 Meeting Minutes

Moved by: _____

Seconded by: _____

App./Disapp.: _____

Date: _____

David C. Millar, Secretary
ECSD No. 3 Board of Managers

TOWN OF BOSTON – RESOLUTION NO. 2023- 83

ADOPTION OF THE 2024 BUDGET

WHEREAS, officers and employees in charge of various administrative units of the government of the Town of Boston have submitted estimates of revenues and expenditures for the fiscal year ending December 31, 2024, and

WHEREAS, the Town's Budget Director has prepared a tentative budget, and the Town Clerk has presented such budget to this Town Board, and

WHEREAS, the Town Board has met and considered the preliminary budget for the year ending December 31, 2024, and a public hearing was conducted on October 18, 2023 as required by Section 108 of Town Law,

NOW, THEREFORE, BE IT RESOLVED, that the preliminary budget as changed, altered and revised and as hereinafter set forth, is hereby adopted as the annual budget of the Town of Boston for the fiscal year ending December 31, 2024.

TOWN OF BOSTON, NEW YORK Amendments to the Preliminary Budget:

| | | | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> | <u>Change</u> |
|--|-----------|---------------------------|--|--------------------------------------|-------------------|
| Small Claims Assessment Review Stipulation of Assessed Value Change (\$50,700 Decrease) | | | | | |
| Decrease | A 1001 | Real Property Tax | (141,571.00) | (141,559.00) | 12.00 |
| Increase | A 599 | Appropriated Fund Balance | 399,454.81 | 399,466.81 | 12.00 |
| Decrease | D 1001 | Real Property Tax | (864,177.00) | (864,103.00) | 74.00 |
| Increase | D 599 | Appropriated Fund Balance | 173,875.00 | 173,949.00 | 74.00 |
| Decrease | SF 1001 | Real Property Tax | (809,115.00) | (809,049.00) | 66.00 |
| Increase | SF 599 | Appropriated Fund Balance | 37,920.00 | 37,986.00 | 66.00 |
| Decrease | SM 1001 | Real Property Tax | (102,008.00) | (101,999.00) | 9.00 |
| Decrease | SM 4540.4 | Contracts | 117,984.00 | 117,975.00 | (9.00) |
| Decrease | HC 1001 | Real Property Tax | (261,365.00) | (261,334.00) | 31.00 |
| Increase | HC 599 | Appropriated Fund Balance | 14,684.00 | 14,715.00 | 31.00 |
| Additional Totes (26120) increase to 51 units due to additions through September 2023 | | | | | |
| Increase | SG 1001 | Real Property Tax | (942,158.67) | (943,773.03) | (1,614.36) |
| Increase | SG 3410.4 | Contracts | 945,558.67 | 947,173.03 | 1,614.36 |
| Total Tax Levy Changed: | | | (3,346,496.22) | (3,347,918.58) | (1,422.36) |

Continued on the next page

| | | |
|---------------------------------|-------------------------------|---------------|
| Tentative <u>2024 Budget</u> | Adopted <u>2024 Budget</u> | <u>Change</u> |
|---------------------------------|-------------------------------|---------------|

Any Additional Changes Discussed at 11/1/23 Worksession

On November 1, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

| | Yes | No | Abstain | Absent |
|--------------------------|--------|--------|---------|--------|
| Councilmember Cartechine | [] | [] | [] | [] |
| Councilmember Lucachik | [] | [] | [] | [] |
| Councilmember Martin | [] | [] | [] | [] |
| Councilmember Selby | [] | [] | [] | [] |
| Supervisor Keding | [] | [] | [] | [] |

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON, NEW YORK



2024
ADOPTED
BUDGET—DRAFT

ADOPTED TOWN BUDGET
FOR YEAR 2024
TOWN OF BOSTON
IN
COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, Sandra Quinlan, Town Clerk, certify that the
following is true and correct of the 2024 budget of the TOWN OF BOSTON
as adopted by the Town Board on the _____ day of _____, 2023.

Signed, _____
Town Clerk

Dated _____

TOWN OF BOSTON
2024 TENTATIVE BUDGET
SUMMARY BY FUND

1

| | <u>Appropriations</u> | <u>Est. Revenues</u> | <u>Appropriated Fund Balance</u> | <u>Raised by Taxation</u> |
|--|-----------------------|----------------------|--------------------------------------|-------------------------------|
| A General | 2,208,250.00 | 1,667,224.19 | 399,466.81 | 141,559.00 |
| D Highway | 1,580,898.00 | 542,846.00 | 173,949.00 | 864,103.00 |
| SF Fire | 1,001,035.00 | 154,000.00 | 37,986.00 | 809,049.00 |
| SL Light | 14,051.00 | 100.00 | 2,683.00 | 11,268.00 |
| SM Ambulance | 192,399.00 | 90,400.00 | 0.00 | 101,999.00 |
| SG Refuse & Garbage | 947,173.03 | 3,400.00 | 0.00 | 943,773.03 |
| HA Water #1 | 116,759.00 | 350.00 | 0.00 | 116,409.00 |
| HB Water #2 | 52,189.00 | 600.00 | 0.00 | 51,589.00 |
| HD Water #1 Ext. 1 | 3,312.00 | 300.00 | 0.00 | 3,012.00 |
| HE Water #2 Ext. 2 | 29,783.00 | 400.00 | 0.00 | 29,383.00 |
| HC Water #3 | 279,049.00 | 3,000.00 | 14,715.00 | 261,334.00 |
| HF Water #3 Ext. 1 | 11,178.00 | 200.00 | 0.00 | 10,978.00 |
| Other Items per Letter of Authorization | | | | |
| Transfer of Exempt Property - RPTL 520 | | | | 1,341.19 |
| Unpaid Water | 2,121.36 | - | - | 2,121.36 |
| Additional Refuse Char | - | - | - | - |
| TOTALS | 6,438,197.39 | 2,462,820.19 | 628,799.81 | 3,347,918.58 |

TOWN OF BOSTON - 2024 TENTATIVE BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

2

| <u>FUND</u> | <u>ASSESSMENT CODE</u> | <u>RATE</u> | <u>TAXABLE ASSESSED VALUE</u> | <u>RAISED BY TAXATION</u> |
|--|------------------------|--------------------------|-------------------------------|---------------------------|
| A General | | 0.238565 | 593,376,942 | 141,559 |
| D Highway | | 1.456246 | 593,376,942 | 864,103 |
| SF Fire | 26019 | 1.317298 | 614,172,785 | 809,049 |
| SL Light | 26020 | 0.046086 | 244,507,512 | 11,268 |
| SM Ambulance | 26056 | 0.166278 | 613,427,302 | 101,999 |
| SG Refuse & Garbage | 26100 | 3144 units X 298 | | 936,912 |
| Additional Totes | 26120 | 51 units x 134.53 | | 6,861.03 |
| | | | | 943,773 |
| HA Water #1 OM | 26030 M | 0.133907 | 288,662,554 | 38,654 |
| | 26030 C | 0.257642 | 301,796,574 | 77,755 |
| | | | Total Water #1 | 116,409 |
| HB Water #2 | 26031 | 25 house w/o svc x \$13. | | 325 |
| | | 21 parcel w/o svc x \$8. | | 168 |
| Water #2 | 26032 | 381 house w/ svc x \$130 | | 49,530 |
| | | 87 parcel w/ svc x \$18. | | 1,566 |
| | | | Total Water #2 | 51,589 |
| HD Water #1 Ext. 1 | 26035 C | 0.630636 | 4,775,600 | 3,012 |
| HE Water #2 Ext. 2 | 26039 | 58 house w/ svc x \$285. | | 16,530 |
| | | 10 parcel w/ svc x \$88 | | 880 |
| | Capital | | | 17,410 |
| | OM (26036) | 1.050000 | (Ad Valorem) 11,389,700 | 11,959 |
| | OM (26033) | 0.000500 | (Ad Valorem) 27,677,002 | 14 |
| | Total | | 39,066,702 | 11,973 |
| | | | Total Ext. 2 | 29,383 |
| HC Water #3 | 26037 C | 495 house w/svc x 370 | | 183,150 |
| | | 77 parcel w/ svc x 130 | | 10,010 |
| | | | | 193,160 |
| Water #3 | 26038 | 0.600000 | (Ad Valorem) 113,624,080 | 68,174 |
| | | | Total Water 3 | 261,334 |
| HF Water #3 Ext. 1 | 26041 | 1.2 | (Ad Valorem) 4,098,900 | 4,919 |
| Water #3 Ext. 1 | 26042 | 19 house w/svc x 280 | | 5,320 |
| | | 8 parcel w/ svc x 92.4 | | 739 |
| | | | Total Wat #3 Ext 1 | 10,978 |
| Other Items per Letter of Authorization | | | | |
| | | | | 1,341.19 |
| | | | | 2,121.36 |
| | | | | 0.00 |
| | | | Total Other litems | 3,462.55 |
| Total Tax Levied for 2024 | | | | 3,347,918.58 |

TOWN OF BOSTON - 2024 BUDGET

3

GENERAL REVENUE SUB ACCOUNTS

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted 2023 Budget</u> | <u>Tentative 2024 Budget</u> | <u>Adopted 2024 Budget</u> |
|---|--------------------------------------|---------------------------------------|---|---------------------------------------|
| OTHER TAX ITEMS | | | | |
| A 1001 | Real Property Tax | -164,464.00 | -141,571.00 | -141,559.00 |
| A 1030/81 | In Lieu of Tax/ Special | -1,440.00 | -1,341.19 | -1,341.19 |
| A 1090 | Interest & Penalty R/P | -12,200.00 | -14,000.00 | -14,000.00 |
| A 1120 | Nonproperty Tax Dist. | -925,000.00 | -965,000.00 | -965,000.00 |
| A 1170 | Franchises | -120,000.00 | -120,000.00 | -120,000.00 |
| | Total | -1,223,104.00 | -1,241,912.19 | -1,241,900.19 |
| DEPARTMENTAL INCOME | | | | |
| A 1255 | Clerk Fees | -3,200.00 | -3,500.00 | -3,500.00 |
| A 1550 | Dog Control Fees | -150.00 | -200.00 | -200.00 |
| A 1972 | Program for Aging | -700.00 | -1,000.00 | -1,000.00 |
| A 2001 | Park & Rec Charges | -7,000.00 | -6,600.00 | -6,600.00 |
| A 2025 | Special Rec Facility | -1,000.00 | -1,000.00 | -1,000.00 |
| A 2089 | Cultural & Rec Income | 0.00 | 0.00 | 0.00 |
| A 2110 | Zoning Fees | -2,500.00 | -2,500.00 | -2,500.00 |
| A 2401 | Interest & Earnings | -8,000.00 | -20,000.00 | -20,000.00 |
| A 2410 | Rent R/Property | -88,800.00 | -90,494.00 | -90,494.00 |
| A 2420 | Natural Gas Leases & Royalties | -500.00 | -500.00 | -500.00 |
| A 2530 | Games of Chance | 0.00 | 0.00 | 0.00 |
| A 2544 | Dog Licenses | -4,100.00 | -4,100.00 | -4,100.00 |
| A 2545 | Licenses, Other | -300.00 | -300.00 | -300.00 |
| A 2555 | Building Permits | -18,200.00 | -25,000.00 | -25,000.00 |
| A 2590 | Permits- Other | -2,500.00 | -2,000.00 | -2,000.00 |
| | Total | -136,950.00 | -157,194.00 | -157,194.00 |
| FINES & FORFEITURES | | | | |
| A 2610 | Fines & Forfeitures | -165,000.00 | -175,000.00 | -175,000.00 |
| A 2665 | Sale of Equipment | 0.00 | 0.00 | 0.00 |
| A 2680 | Insurance Recoveries | 0.00 | 0.00 | 0.00 |
| | Total | -165,000.00 | -175,000.00 | -175,000.00 |
| MISCELLANEOUS | | | | |
| A 2701 | Refunds of Prior Year's Expenditures | 0.00 | 0.00 | 0.00 |
| A 2705 | Gifts & Donations | 0.00 | 0.00 | 0.00 |
| A 2750 | AIM Related Payments | 0.00 | 0.00 | 0.00 |
| A 2770 | Miscellaneous | 0.00 | 0.00 | 0.00 |
| A 2801 | Interfund Revenue | 0.00 | 0.00 | 0.00 |
| | Total | 0.00 | 0.00 | 0.00 |
| STATE AID | | | | |
| A 3001 | State Aid- Per Capita | -49,689.00 | -49,689.00 | -49,689.00 |
| A 3005 | Mortgage Tax | -215,000.00 | -180,000.00 | -180,000.00 |
| A 3060 | Records Management | 0.00 | 0.00 | 0.00 |
| A 3089 | State Aid, Other | -5,000.00 | -5,000.00 | -5,000.00 |
| A 3305 | State Aid, Civil Defense | 0.00 | 0.00 | 0.00 |
| A 3809 | Gen Gov't Grants | 0.00 | 0.00 | 0.00 |
| A 3897 | Cultural Grants | 0.00 | 0.00 | 0.00 |
| A 3960 | State Aid- Emergency | 0.00 | 0.00 | 0.00 |
| A 4089 | Fed Aid - Other | 0.00 | 0.00 | 0.00 |
| A 4489 | Fed Aid - Other Health | 0.00 | 0.00 | 0.00 |
| A 4910 | Fed Aid- CDBG | 0.00 | 0.00 | 0.00 |
| A 4960 | Fed Aid- Emergency | 0.00 | 0.00 | 0.00 |
| | Total | -269,689.00 | -234,689.00 | -234,689.00 |
| TOTAL REVENUES AND REAL PROPERTY TAXES | | -1,794,743.00 | -1,808,795.19 | -1,808,783.19 |

TOWN OF BOSTON - 2024 BUDGET**4****GENERAL EXPENSE SUB ACCOUNTS**

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted 2023 Budget</u> | <u>Tentative 2024 Budget</u> | <u>Adopted 2024 Budget</u> |
|---------------------|--------------------------|--------------------------------|----------------------------------|--------------------------------|
| TOWN BOARD | | | | |
| A 1010.1 | Town Board-PS | 36,400.00 | 38,220.00 | 38,220.00 |
| A 1010.4 | Town Board- Cont | 4,000.00 | 2,000.00 | 2,000.00 |
| | Total | 40,400.00 | 40,220.00 | 40,220.00 |
| JUSTICE | | | | |
| A 1110.1 | Town Justice- PS | 123,314.00 | 129,483.00 | 129,483.00 |
| A 1110.2 | Justice-Equip | 1,000.00 | 1,000.00 | 1,000.00 |
| A 1110.4 | Town Justice- Cont | 5,700.00 | 5,700.00 | 5,700.00 |
| | Total | 130,014.00 | 136,183.00 | 136,183.00 |
| SUPERVISOR | | | | |
| A 1220.1 | Supervisor- PS | 142,431.00 | 169,753.00 | 169,753.00 |
| A 1220.2 | Supervisor- Equip | 1,000.00 | 1,000.00 | 1,000.00 |
| A 1220.4 | Supervisor- Cont | 5,000.00 | 5,000.00 | 5,000.00 |
| | Total | 148,431.00 | 175,753.00 | 175,753.00 |
| FINANCE | | | | |
| A 1321.4 | Accounting Fees | 10,000.00 | 10,000.00 | 10,000.00 |
| A 1320.4 | Auditor | 20,000.00 | 20,000.00 | 20,000.00 |
| A 1340.1 | Budget Director | 3,786.00 | 3,976.00 | 3,976.00 |
| | Total | 33,786.00 | 33,976.00 | 33,976.00 |
| ASSESSOR | | | | |
| A 1355.1 | Assessor-PS | 73,077.00 | 51,700.00 | 51,700.00 |
| A 1355.2 | Assessor- Equip | 1,000.00 | 1,000.00 | 1,000.00 |
| A 1355.4 | Assessor- Cont | 4,255.00 | 4,255.00 | 4,255.00 |
| | Total | 78,332.00 | 56,955.00 | 56,955.00 |
| FISCAL AGENT | | | | |
| A 1380.4 | Fiscal Agent Fees - Cont | 10,000.00 | 10,000.00 | 10,000.00 |
| TOWN CLERK | | | | |
| A 1410.1 | Town Clerk- PS | 111,379.00 | 116,951.00 | 116,951.00 |
| A 1410.2 | Town Clerk-Equip | 1,000.00 | 1,000.00 | 1,000.00 |
| A 1410.4 | Town Clerk- Cont | 4,000.00 | 4,000.00 | 4,000.00 |
| | Total | 116,379.00 | 121,951.00 | 121,951.00 |
| ATTORNEY | | | | |
| A 1420.1 | Attorney- PS | 17,527.00 | 18,404.00 | 18,404.00 |
| A 1420.4 | Attorney- Cont | 47,414.00 | 47,414.00 | 47,414.00 |
| | Total | 64,941.00 | 65,818.00 | 65,818.00 |
| PERSONNEL | | | | |
| A 1430.4 | Personnel- Cont | 6,500.00 | 7,500.00 | 7,500.00 |
| ENGINEER | | | | |
| A 1440.4 | Engineer-Cont | 50,000.00 | 50,000.00 | 50,000.00 |

TOWN OF BOSTON - 2024 BUDGET

5

GENERAL EXPENSE SUB ACCOUNTS

| ACCT. | Description | Adopted 2023 Budget | Tentative 2024 Budget | Adopted 2024 Budget |
|---------------------------------|-------------------------|--------------------------------|----------------------------------|--------------------------------|
| RECORDS MGT. | | | | |
| A 1460.1 | Records Mgt.- PS | 250.00 | 250.00 | 250.00 |
| A 1460.2 | Records Mgt- Equip | 8,600.00 | 0.00 | 0.00 |
| A 1460.4 | Records Mgt- Cont | 1,000.00 | 1,000.00 | 1,000.00 |
| | Total | <u>9,850.00</u> | <u>1,250.00</u> | <u>1,250.00</u> |
| BUILDINGS | | | | |
| A 1620.1 | Buildings- PS | 29,101.00 | 30,558.00 | 30,558.00 |
| A 1620.2 | Buildings- Equip | 50,000.00 | 50,000.00 | 50,000.00 |
| A 1620.4 | Buildings- Cont | 125,000.00 | 130,000.00 | 130,000.00 |
| | Total | <u>204,101.00</u> | <u>210,558.00</u> | <u>210,558.00</u> |
| CENTRAL COMM. | | | | |
| A 1650.2 | Cent Commun-Equip | 10,000.00 | 15,000.00 | 15,000.00 |
| A 1650.4 | Cent Commun-Cont | 35,000.00 | 35,000.00 | 35,000.00 |
| | Total | <u>45,000.00</u> | <u>50,000.00</u> | <u>50,000.00</u> |
| CENT PRINT & MAIL | | | | |
| A 1670.4 | Cent Prin/Mail-Cont | 17,000.00 | 20,000.00 | 20,000.00 |
| GRANT WRITING | | | | |
| A 1989.4 | Other Gen Gov't Support | 17,700.00 | 21,600.00 | 21,600.00 |
| SPECIAL ITEMS | | | | |
| A 1910.4 | Unallocated Insurance | 77,000.00 | 87,000.00 | 87,000.00 |
| A 1920.4 | Municipal Assn Dues | 4,200.00 | 4,300.00 | 4,300.00 |
| A 1930.4 | Judgement & Claims | 550.00 | 500.00 | 500.00 |
| A 1950.4 | Tax/Assess on Tn Prop | 4,100.00 | 5,000.00 | 5,000.00 |
| A 1990.4 | Contingent Acct | 10,000.00 | 10,000.00 | 10,000.00 |
| | Total | <u>95,850.00</u> | <u>106,800.00</u> | <u>106,800.00</u> |
| Total General Sub Accts. | | <u>1,068,284.00</u> | <u>1,108,564.00</u> | <u>1,108,564.00</u> |

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted 2023 Budget</u> | <u>Tentative 2024 Budget</u> | <u>Adopted 2024 Budget</u> |
|--------------------------|------------------------|--------------------------------|----------------------------------|--------------------------------|
| TRAFFIC CONTROL | | | | |
| A 3310.4 | Traffic Control-Cont | 6,000.00 | 6,000.00 | 6,000.00 |
| CONTROL OF DOGS | | | | |
| A 3510.1 | Dog Control- PS | 14,255.00 | 14,968.00 | 14,968.00 |
| A 3510.2 | Dog Control- Equip | 1,000.00 | 500.00 | 500.00 |
| A 3510.4 | Dog Control- Cont | 2,000.00 | 3,000.00 | 3,000.00 |
| | Total | 17,255.00 | 18,468.00 | 18,468.00 |
| SAFETY INSPECTION | | | | |
| A 3620.1 | Safety Inspection-PS | 88,040.00 | 92,292.00 | 92,292.00 |
| A 3620.2 | Safety Insp- Equip | 2,000.00 | 2,000.00 | 2,000.00 |
| A 3620.4 | Safety Inspec-Cont | 7,000.00 | 7,000.00 | 7,000.00 |
| | Total | 97,040.00 | 101,292.00 | 101,292.00 |
| SUPT HIGHWAYS | | | | |
| A 5010.1 | Supt of Highways-PS | 94,563.00 | 99,293.00 | 99,293.00 |
| A 5010.2 | Supt of Highways-Equip | 1,000.00 | 1,000.00 | 1,000.00 |
| A 5010.4 | Supt of Hwys -Cont | 5,000.00 | 5,000.00 | 5,000.00 |
| | Total | 100,563.00 | 105,293.00 | 105,293.00 |
| GARAGE | | | | |
| A 5132.4 | Garage - Cont | 26,000.00 | 26,000.00 | 26,000.00 |
| STREET LIGHTING | | | | |
| A 5182.4 | Street Lighting-Cont | 25,000.00 | 25,000.00 | 25,000.00 |
| PUBLICITY | | | | |
| A 6410.4 | Publicity-Cont | 0.00 | 5,000.00 | 5,000.00 |
| PROG FOR AGING | | | | |
| A 6772.1 | Prog for Aging-Per Sv | 34,075.00 | 35,785.00 | 35,785.00 |
| A 6772.2 | Prog for Aging- Equip | 1,000.00 | 0.00 | 0.00 |
| A 6772.4 | Prog for Aging-Cont | 7,500.00 | 8,000.00 | 8,000.00 |
| | Total | 42,575.00 | 43,785.00 | 43,785.00 |
| PARKS | | | | |
| A 7110.1 | Parks- PS | 131,905.00 | 138,512.00 | 138,512.00 |
| A 7110.2 | Parks- Equip | 1,200.00 | 1,200.00 | 1,200.00 |
| A 7110.4 | Parks- Cont | 25,000.00 | 25,000.00 | 25,000.00 |
| | Total | 158,105.00 | 164,712.00 | 164,712.00 |
| BAND CONCERTS | | | | |
| A 7270.1 | Event Coordinator | 2,704.00 | 2,840.00 | 2,840.00 |
| A 7270.4 | Band Concerts | 6,000.00 | 6,000.00 | 6,000.00 |
| | Total | 8,704.00 | 8,840.00 | 8,840.00 |
| YOUTH PROGRAM | | | | |
| A 7310.4 | Youth Programs-Cont | 75,000.00 | 75,000.00 | 75,000.00 |
| | Total | 75,000.00 | 75,000.00 | 75,000.00 |

TOWN OF BOSTON - 2024 BUDGET

7

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted 2023 Budget</u> | <u>Tentative 2024 Budget</u> | <u>Adopted 2024 Budget</u> |
|--------------------------------|-----------------------------|---------------------------------------|---|---------------------------------------|
| HISTORIAN | | | | |
| A 7510.1 | Historian-PS | 3,840.00 | 4,032.00 | 4,032.00 |
| A 7510.4 | Historian-Cont | 525.00 | 700.00 | 700.00 |
| | Total | 4,365.00 | 4,732.00 | 4,732.00 |
| HISTORIAN PROPERTY | | | | |
| A 7520.2 | Historical Property- Equip | 0.00 | 2,000.00 | 2,000.00 |
| A 7520.4 | Historical Property - Cont. | 3,000.00 | 1,000.00 | 1,000.00 |
| | | 3,000.00 | 3,000.00 | 3,000.00 |
| CELEBRATIONS | | | | |
| A 7550.4 | Celebrations-Cont | 20,000.00 | 20,000.00 | 20,000.00 |
| ADULT RECREATION | | | | |
| A 7620.4 | Adult Rec- Cont | 28,000.00 | 30,000.00 | 30,000.00 |
| OTHER CULT / REC | | | | |
| A 7989.4 | Other Cultural-Cont | 2,000.00 | 1,000.00 | 1,000.00 |
| ZONING | | | | |
| A 8010.1 | Zoning-Per Service | 8,157.00 | 8,566.00 | 8,566.00 |
| A 8010.4 | Zoning-Cont | 9,000.00 | 7,000.00 | 7,000.00 |
| | Total | 17,157.00 | 15,566.00 | 15,566.00 |
| PLANNING | | | | |
| A 8020.1 | Planning- Pers Svc | 5,691.00 | 5,976.00 | 5,976.00 |
| A 8020.4 | Planning- Cont | 6,000.00 | 8,000.00 | 8,000.00 |
| | Total | 11,691.00 | 13,976.00 | 13,976.00 |
| A 8410.2 | Electric & Power - Equip | 5,000.00 | 5,000.00 | 5,000.00 |
| A 8510.4 | Comm. Beautification | 250.00 | 250.00 | 250.00 |
| DRAINAGE/EROSION | | | | |
| A 8540.4 | Drainage-Cont | 10,000.00 | 2,500.00 | 2,500.00 |
| A 8745.4 | Flood & Erosion | 10,000.00 | 2,500.00 | 2,500.00 |
| | Total | 20,000.00 | 5,000.00 | 5,000.00 |
| CONSERVATION | | | | |
| A 8710.1 | Conservation-Per Ser | 3,035.00 | 3,187.00 | 3,187.00 |
| A 8710.4 | Conservation-Cont | 6,550.00 | 6,550.00 | 6,550.00 |
| | Total | 9,585.00 | 9,737.00 | 9,737.00 |
| CEMETERY | | | | |
| A 8810.1 | Cemetery-Per Serv | 300.00 | 300.00 | 300.00 |
| A 8810.4 | Cemetery-Cont | 600.00 | 600.00 | 600.00 |
| | Total | 900.00 | 900.00 | 900.00 |
| HOME / COMM SVC (BRUSH) | | | | |
| A 8989.2 | Other Home/Comm-Eqpt | 85,000.00 | 0.00 | 0.00 |
| A 8989.4 | Other Home/Comm-Con | 65,000.00 | 65,000.00 | 65,000.00 |
| | Total | 150,000.00 | 65,000.00 | 65,000.00 |

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|----------------------------------|----------------------|--------------------------------------|--|--------------------------------------|
| EMPLOYEE BENEFITS | | | | |
| A 9010.8 | State Retirement | 85,000.00 | 97,000.00 | 97,000.00 |
| A 9030.8 | Social Security | 72,000.00 | 74,000.00 | 74,000.00 |
| A 9040.8 | Wker's Comp | 14,000.00 | 18,000.00 | 18,000.00 |
| A 9050.8 | Unemply Insurance | 6,000.00 | 6,000.00 | 6,000.00 |
| A 9055.8 | Disability Insurance | 1,000.00 | 1,000.00 | 1,000.00 |
| A 9060.8 | Hosp & Med Insurance | 80,000.00 | 85,000.00 | 85,000.00 |
| | Total | 258,000.00 | 281,000.00 | 281,000.00 |
| DEBT SERVICE | | | | |
| A 9730.6 | Principal-BAN Pmt. | 45,000.00 | 45,000.00 | 45,000.00 |
| A 9730.7 | Interest-BAN Pmt. | 21,485.00 | 20,135.00 | 20,135.00 |
| | Total | 66,485.00 | 65,135.00 | 65,135.00 |
| Total Health, Eco, Empl Benefits | | 1,152,675.00 | 1,099,686.00 | 1,099,686.00 |
| Total Gen Sub Accts | | 1,068,284.00 | 1,108,564.00 | 1,108,564.00 |
| TOTAL APPROPRIATIONS | | 2,220,959.00 | 2,208,250.00 | 2,208,250.00 |

HIGHWAY FUND - REVENUES

| ACCT. | Description | Adopted 2023 Budget | Tentative 2024 Budget | Adopted 2024 Budget |
|---|----------------------------------|------------------------|--------------------------|------------------------|
| LOCAL SOURCES | | | | |
| D 1001 | Real Property Tax | -853,332.00 | -864,177.00 | -864,103.00 |
| D 1120 | Nonpropert Tax | -275,000.00 | -275,000.00 | -275,000.00 |
| D 2300 | Svc - Other Gov't | 0.00 | 0.00 | 0.00 |
| D 2401 | Interest & Earning | -3,000.00 | -8,000.00 | -8,000.00 |
| D 2665 | Sale of Eq./Scrap | 0.00 | 0.00 | 0.00 |
| D 2680 | Insurance Recoveries | 0.00 | 0.00 | 0.00 |
| D 2690 | Other Compensation for Loss | 0.00 | 0.00 | 0.00 |
| D 2701 | Refunds of Prior Yr Exp | 0.00 | 0.00 | 0.00 |
| D 2770 | Unclassified - Fuel Reimb | -2,000.00 | -1,500.00 | -1,500.00 |
| D 2801 | Int. Fund Rev. | -65,000.00 | -65,000.00 | -65,000.00 |
| STATE AID | | | | |
| D 3501 | State Aid-Chips | -178,952.00 | -193,346.00 | -193,346.00 |
| TOTAL REVENUES AND REAL PROPERTY TAXES | | -1,377,284.00 | -1,407,023.00 | -1,406,949.00 |
| HIGHWAY FUND - APPROPRIATIONS | | | | |
| SPECIAL ITEMS | | | | |
| D 1930.4 | Judgement & Claims | 51.00 | 0.00 | 0.00 |
| GENERAL REPAIRS | | | | |
| D 5110.1 | Gen Repairs-Per Svc | 216,487.00 | 238,851.00 | 238,851.00 |
| D 5110.4 | Gen Repairs- Contr | 203,647.00 | 203,647.00 | 203,647.00 |
| D 5110.4A | Gen Repairs- Fuel | 67,000.00 | 60,000.00 | 60,000.00 |
| D 5110.4B | Gen Repairs-Drainage | 30,000.00 | 30,000.00 | 30,000.00 |
| | Total | 517,134.00 | 532,498.00 | 532,498.00 |
| IMPROVEMENTS | | | | |
| D 5112.2 | Capital Outlay | 178,952.00 | 193,346.00 | 193,346.00 |
| MACHINERY | | | | |
| D 5130.2 | Mach - Equip. | 185,500.00 | 200,500.00 | 200,500.00 |
| D 5130.4 | Mach - Contr | 70,000.00 | 65,000.00 | 65,000.00 |
| | Total | 255,500.00 | 265,500.00 | 265,500.00 |
| MISC / BRUSH / WEEDS | | | | |
| D 5140.1 | Brush (General Fund Reimb.) - PS | 30,394.00 | 31,913.00 | 31,913.00 |
| D 5140.11 | Brush (HWY Shoulder Work) - PS | 21,975.00 | 0.00 | 0.00 |
| D 5140.4 | Misc/Brush- Contr | 5,000.00 | 5,000.00 | 5,000.00 |
| | Total | 57,369.00 | 36,913.00 | 36,913.00 |
| SNOW REMOVAL | | | | |
| D 5142.1 | Snow Removal-PS | 183,289.00 | 203,946.00 | 203,946.00 |
| D 5142.4 | Snow Removal- Cont | 140,695.00 | 130,695.00 | 130,695.00 |
| | Total | 323,984.00 | 334,641.00 | 334,641.00 |
| EMPLOYEE BENEFITS | | | | |
| D 9010.8 | State Retirement | 55,000.00 | 57,000.00 | 57,000.00 |
| D 9030.8 | Social Security | 35,000.00 | 37,000.00 | 37,000.00 |
| D 9040.8 | Workers Comp. | 40,000.00 | 39,000.00 | 39,000.00 |
| D 9050.8 | Unemployment Ins. | 0.00 | 0.00 | 0.00 |
| D 9055.8 | Disability | 0.00 | 0.00 | 0.00 |
| D 9060.8 | Hospital/Medical | 80,000.00 | 85,000.00 | 85,000.00 |
| | Total | 210,000.00 | 218,000.00 | 218,000.00 |
| TOTAL APPROPRIATIONS | | 1,542,990.00 | 1,580,898.00 | 1,580,898.00 |

TOWN OF BOSTON - 2024 BUDGET

10

FIRE PROTECTION DISTRICT - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|--|-----------------------|--------------------------------------|--|--------------------------------------|
| SF 1001 | Real Property Tax | -801,039.00 | -809,115.00 | -809,049.00 |
| SF 1120 | Nonproperty Tax Dist. | -100,000.00 | -150,000.00 | -150,000.00 |
| SF 2401 | Interest & Earnings | -1,000.00 | -4,000.00 | -4,000.00 |
| Total Revenues and Real Property Taxes | | -902,039.00 | -963,115.00 | -963,049.00 |

FIRE PROTECTION DISTRICT - APPROPRIATIONS

| | | | | |
|----------------------|--------------------|------------|--------------|--------------|
| SF 1930.4 | Judgement & Claims | 37.00 | 0.00 | 0.00 |
| SF 3410.4 | Contracts | 654,482.00 | 686,035.00 | 686,035.00 |
| SF 9025.8 | Svc Award Program | 250,000.00 | 300,000.00 | 300,000.00 |
| SF 9040.8 | Wkers Comp. | 15,000.00 | 15,000.00 | 15,000.00 |
| Total Appropriations | | 919,519.00 | 1,001,035.00 | 1,001,035.00 |

TOWN OF BOSTON - 2024 BUDGET

11

LIGHT DISTRICT - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|---------------------|--|--|--|--|
| SL 1001 | Real Property Tax | -14,001.00 | -11,268.00 | -11,268.00 |
| SL 2401 | Interest & Earnings | -50.00 | -100.00 | -100.00 |
| | Total Revenues and Real Property Taxes | <u>-14,051.00</u> | <u>-11,368.00</u> | <u>-11,368.00</u> |

LIGHT DISTRICT - APPROPRIATIONS

| | | | | |
|-----------|----------------------|------------------|------------------|------------------|
| SL 5182.4 | Contracts | 14,051.00 | 14,051.00 | 14,051.00 |
| | Total Appropriations | <u>14,051.00</u> | <u>14,051.00</u> | <u>14,051.00</u> |

TOWN OF BOSTON - 2024 BUDGET

12

AMBULANCE DISTRICT - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|--|-----------------------|--------------------------------------|--|--------------------------------------|
| SM 1001 | Real Property Tax | -100,987.00 | -102,008.00 | -101,999.00 |
| SM 1120 | Nonproperty Tax Dist. | -80,000.00 | -90,000.00 | -90,000.00 |
| SM 2401 | Interest & Earnings | -200.00 | -400.00 | -400.00 |
| Total Revenues and Real Property Taxes | | -181,187.00 | -192,408.00 | -192,399.00 |

AMBULANCE DISTRICT - APPROPRIATIONS**AMBULANCE**

| | | | | |
|----------------------|-------------------------|------------|------------|------------|
| SM 1930.4 | Judgement & Claims | 5.00 | 0.00 | 0.00 |
| SM 4540.2 | Equipment | 40,000.00 | 40,000.00 | 40,000.00 |
| SM 4540.4 | Contracts | 99,758.00 | 117,984.00 | 117,975.00 |
| SM 9025.8 | Local Pension Fund | 19,000.00 | 15,000.00 | 15,000.00 |
| SM 9040.8 | Wkers Comp. | 8,000.00 | 5,000.00 | 5,000.00 |
| SM 9740.6 | Principal- Cap Notes | 13,452.00 | 13,928.00 | 13,928.00 |
| SM 9740.7 | Interest- Capital Notes | 972.00 | 496.00 | 496.00 |
| Total Appropriations | | 181,187.00 | 192,408.00 | 192,399.00 |

TOWN OF BOSTON - 2024 BUDGET

13

REFUSE & GARBAGE DISTRICT - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|--|---------------------------|--|--|--|
| SG 1001 | Real Property Tax | -843,128.00 | -942,158.67 | -943,773.03 |
| SG 2130 | Refuse & Gar Chgs | -1,200.00 | -1,400.00 | -1,400.00 |
| SG 2401 | Interest & Earnings | -1,000.00 | -2,000.00 | -2,000.00 |
| Total Revenues and Real Property Taxes | | -845,328.00 | -945,558.67 | -947,173.03 |

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

| | | | | |
|----------------------|-----------|------------|------------|------------|
| SG 3410.4 | Contracts | 845,328.00 | 945,558.67 | 947,173.03 |
| Total Appropriations | | 845,328.00 | 945,558.67 | 947,173.03 |

TOWN OF BOSTON - 2024 BUDGET

14

WATER DISTRICT #1 - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|--|---------------------------|--|--|--|
| HA 1001 | Real Property Tax | -115,745.00 | -116,409.00 | -116,409.00 |
| HA 2401 | Interest & Earnings | -150.00 | -350.00 | -350.00 |
| Total Revenues and Real Property Taxes | | <u>-115,895.00</u> | <u>-116,759.00</u> | <u>-116,759.00</u> |

WATER DISTRICT #1 - APPROPRIATIONS**WATER #1**

| | | | | |
|-----------|-----------|-----------|------------|------------|
| HA 8340.4 | Contracts | 62,071.00 | 100,333.00 | 100,333.00 |
|-----------|-----------|-----------|------------|------------|

DEBT SERVICE

| | | | | |
|----------------------|----------------|-------------------|-------------------|-------------------|
| HA 9730.6 | Principal Pmt. | 43,432.00 | 6,088.00 | 6,088.00 |
| HA 9730.7 | Interest Pmt. | 10,392.00 | 10,338.00 | 10,338.00 |
| Total Appropriations | | <u>115,895.00</u> | <u>116,759.00</u> | <u>116,759.00</u> |

TOWN OF BOSTON - 2024 BUDGET

15

WATER DISTRICT #2 - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted 2023 Budget</u> | <u>Tentative 2024 Budget</u> | <u>Adopted 2024 Budget</u> |
|--|---------------------------|---------------------------------------|---|---------------------------------------|
| HB 1001 | Real Property Tax | -51,571.00 | -51,589.00 | -51,589.00 |
| HB 2401 | Interest & Earnings | -150.00 | -600.00 | -600.00 |
| Total Revenues and Real Property Taxes | | <u>-51,721.00</u> | <u>-52,189.00</u> | <u>-52,189.00</u> |

WATER DISTRICT #2 - APPROPRIATIONS**WATER #2**

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| HB 8340.4 | Contracts | 41,620.00 | 33,642.00 | 33,642.00 |
|-----------|-----------|-----------|-----------|-----------|

DEBT SERVICE

| | | | | |
|----------------------|--------------------|------------------|------------------|------------------|
| HB 9730.6 | Principal Pmt- BAN | 0.00 | 6,874.00 | 6,874.00 |
| HB 9730.7 | Interest Pmt- BAN | 10,101.00 | 11,673.00 | 11,673.00 |
| Total Appropriations | | <u>51,721.00</u> | <u>52,189.00</u> | <u>52,189.00</u> |

TOWN OF BOSTON - 2024 BUDGET

16

WATER DISTRICT #1 EXT. - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|--|---------------------------|--|--|--|
| HD 1001 | Real Property Tax | -3,012.00 | -3,012.00 | -3,012.00 |
| HD 2401 | Interest & Earnings | -100.00 | -300.00 | -300.00 |
| Total Revenues and Real Property Taxes | | <u>-3,112.00</u> | <u>-3,312.00</u> | <u>-3,312.00</u> |

WATER DISTRICT #1 EXT.- APPROPRIATIONS**WATER #1 EXT.**

| | | | | |
|-----------|-----------|----------|----------|----------|
| HD 8340.4 | Contracts | 2,960.00 | 3,031.00 | 3,031.00 |
|-----------|-----------|----------|----------|----------|

DEBT SERVICE

| | | | | |
|----------------------|----------------|-----------------|-----------------|-----------------|
| HD 9730.6 | Principal Pmt. | 0.00 | 104.00 | 104.00 |
| HD 9730.7 | Interest Pmt. | 152.00 | 177.00 | 177.00 |
| Total Appropriations | | <u>3,112.00</u> | <u>3,312.00</u> | <u>3,312.00</u> |

TOWN OF BOSTON - 2024 BUDGET

17

WATER DISTRICT #2 EXT. - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|--|---------------------------|--|--|--|
| HE 1001 | Real Property Tax | -29,076.00 | -29,383.00 | -29,383.00 |
| HE 2401 | Interest & Earnings | -100.00 | -400.00 | -400.00 |
| Total Revenues and Real Property Taxes | | <u>-29,176.00</u> | <u>-29,783.00</u> | <u>-29,783.00</u> |

WATER DISTRICT #2 EXT.- APPROPRIATIONS**WATER #2 EXT.**

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| HE 8340.4 | Contracts | 27,748.00 | 27,087.00 | 27,087.00 |
|-----------|-----------|-----------|-----------|-----------|

DEBT SERVICE

| | | | | |
|----------------------|--------------------|------------------|------------------|------------------|
| HE 9730.6 | Principal Pmt- BAN | 0.00 | 999.00 | 999.00 |
| HE 9730.7 | Interest Pmt- BAN | 1,428.00 | 1,697.00 | 1,697.00 |
| Total Appropriations | | <u>29,176.00</u> | <u>29,783.00</u> | <u>29,783.00</u> |

TOWN OF BOSTON - 2024 BUDGET

18

WATER DISTRICT #3 - REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted 2023 Budget</u> | <u>Tentative 2024 Budget</u> | <u>Adopted 2024 Budget</u> |
|--|---------------------------|---------------------------------------|---|---------------------------------------|
| HC 1001 | Real Property Tax | -259,430.00 | -261,365.00 | -261,334.00 |
| HC 2401 | Interest & Earnings | -1,000.00 | -3,000.00 | -3,000.00 |
| Total Revenues and Real Property Taxes | | -260,430.00 | -264,365.00 | -264,334.00 |

WATER DISTRICT #3 - APPROPRIATIONS

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| HC 8340.4 | Contracts | 17,045.00 | 17,045.00 | 17,045.00 |
|-----------|-----------|-----------|-----------|-----------|

DEBT SERVICE

| | | | | |
|----------------------|----------------------|------------|------------|------------|
| HC 9730.6 | Principal Pmt- LT Bd | 116,100.00 | 132,649.00 | 132,649.00 |
| HC 9730.7 | Interest Pmt- LT Bd | 130,319.00 | 129,355.00 | 129,355.00 |
| Total Appropriations | | 263,464.00 | 279,049.00 | 279,049.00 |

TOWN OF BOSTON - 2024 BUDGET

19

WATER DISTRICT #3 Ext. 1- REVENUES

| <u>ACCT.</u> | <u>Description</u> | <u>Adopted</u> <u>2023 Budget</u> | <u>Tentative</u> <u>2024 Budget</u> | <u>Adopted</u> <u>2024 Budget</u> |
|--|---------------------------|--|--|--|
| HF 1001 | Real Property Tax | -10,978.00 | -10,978.00 | -10,978.00 |
| HF 2401 | Interest & Earnings | -50.00 | -200.00 | -200.00 |
| Total Revenues and Real Property Taxes | | <u>-11,028.00</u> | <u>-11,178.00</u> | <u>-11,178.00</u> |

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

| | | | | |
|----------------------|--------------------|------------------|------------------|------------------|
| HF 8340.4 | Contracts | 2,184.00 | 1,791.00 | 1,791.00 |
| DEBT SERVICE | | | | |
| HF 9730.6 | Principal Pmt- BAN | 6,250.00 | 6,829.00 | 6,829.00 |
| HF 9730.7 | Interest Pmt- BAN | 2,594.00 | 2,558.00 | 2,558.00 |
| Total Appropriations | | <u>11,028.00</u> | <u>11,178.00</u> | <u>11,178.00</u> |

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

| <u>OFFICER</u> | <u>ADOPTED 2023 SALARY</u> | <u>TENTATIVE 2024 SALARY</u> | <u>ADOPTED 2024 SALARY</u> |
|----------------------------|---|---|---|
| Supervisor | 43,026 | 45,177 | 45,177 |
| Councilman | 9,100 | 9,555 | 9,555 |
| Councilman | 9,100 | 9,555 | 9,555 |
| Councilman | 9,100 | 9,555 | 9,555 |
| Councilman | 9,100 | 9,555 | 9,555 |
| Town Clerk | 52,670 | 55,304 | 55,304 |
| Town Justice | 21,075 | 22,129 | 22,129 |
| Town Justice | 21,075 | 22,129 | 22,129 |
| Superintendent of Highways | 75,327 | 79,093 | 79,093 |

Schedule of Unpaid Water

| <u>Customer Name</u> | <u>Amount</u> <u>Owing</u> | <u>S.B.L. #</u> | <u>Service Address</u> | <u>Originator</u> |
|----------------------|-------------------------------|-----------------|------------------------|-------------------|
| STEVEN D HUEBSCH | \$ 15.82 | 226.02-9-4 | 7659 BOSTON STATE RD | E.C.W.A. |
| KARLA BUGENHAGEN | \$ 244.59 | 226.04-1-9 | 8058 BOSTON STATE RD | E.C.W.A. |
| PAUL A RICHARDSON | \$ 834.28 | 227.00-5-28.21 | 7026 LIEBLER RD | E.C.W.A. |
| RICHARD B JOHNSON | \$ 856.27 | 258.00-2-5 | 7096 BOSTON COLDEN RD | E.C.W.A. |
| PATRICK J. NASH | \$ 58.59 | 211.02-2-20 | 6193 WARD RD. | Town of OP |
| DOROTHY SOLOMON | \$ 111.81 | 212.00-1-11.11 | 6551 WARD RD. | Town of OP |
| TOTAL UNPAID WATER | \$2,121.36 | | | |

Equalized Total Assessed Value 1,060,270,539

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|-----------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 54,118 | 0.01 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 4 | 1,451,597 | 0.14 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 16 | 3,662,353 | 0.35 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 2 | 8,608,235 | 0.81 |
| 17650 | FACILITIES DEVELOPMENT CORP | MC K UCON L 4413 | 2 | 890,588 | 0.08 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 3 | 1,077,815 | 0.10 |
| 25110 | NONPROF CORP - RELIG(CONST PRI | RPTL 420-a | 6 | 7,765,546 | 0.73 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 1,228,908 | 0.12 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 5 | 3,933,950 | 0.37 |
| 27350 | PRIVATELY OWNED CEMETERY LANI | RPTL 446 | 9 | 569,076 | 0.05 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 1 | 1,188 | 0.00 |
| 41111 | VET PRO RATA: FULL VALUE ASSMT | RPTL 458(5) | 55 | 8,927,605 | 0.84 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMI | RPTL 458-a | 175 | 3,415,966 | 0.32 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 134 | 4,415,232 | 0.42 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 78 | 4,698,607 | 0.44 |
| 41153 | COLD WAR VETERANS (10%) | RPTL 458-b | 46 | 408,202 | 0.04 |
| 41170 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 1 | 9,748 | 0.00 |
| 41683 | VOLUNTEER FIREFIGHTERS AND AM | RPTL 466-c, d, e, & g | 2 | 6,655 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 3 | 194,118 | 0.02 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 77 | 6,685,997 | 0.63 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 9 | 991,519 | 0.09 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 9 | 798,992 | 0.08 |
| 41803 | PERSONS AGE 65 OR OVER | RPTL 467 | 31 | 1,432,286 | 0.14 |
| 41931 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 2 | 120,420 | 0.01 |
| 41933 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 3 | 266,193 | 0.03 |
| 41980 | LOW OR MODERATE INCOME HOUSI | RPTL 421-e | 1 | 1,117,647 | 0.11 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 1 | 6,218 | 0.00 |

Equalized Total Assessed Value 1,060,270,539

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 3 | 259,590 | 0.02 |
| Total Exemptions Exclusive of System Exemptions: | | | 682 | 62,998,368 | 5.94 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 682 | 62,998,368 | 5.94 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

| Code | Name | Ext | CC/OM | # Parcels | Taxable Value |
|-------|----------------------|-----|-------|-----------|----------------|
| 26019 | Fire protection | TO | | 3,779 | 614,172,785.00 |
| 26020 | Light | TO | | 1,601 | 244,507,512.00 |
| 26030 | Water #1 | TO | C | 1,877 | 301,796,574.00 |
| 26030 | Water #1 | TO | M | 1,877 | 288,662,554.00 |
| 26031 | Water #2 w/o svr | SU | | 499 | 21.00 |
| 26031 | Water #2 w/o svr | UN | | 499 | 25.00 |
| 26032 | Water #2 svr | SU | | 489 | 87.00 |
| 26032 | Water #2 svr | UN | | 489 | 381.00 |
| 26033 | Wat#2 ext#2w/0sv adv | TO | C | 188 | 27,677,002.00 |
| 26033 | Wat#2 ext#2w/0sv adv | TO | M | 188 | 27,677,002.00 |
| 26035 | Water #1 ext #1 | TO | C | 32 | 4,775,600.00 |
| 26035 | Water #1 ext #1 | TO | M | 32 | 4,775,600.00 |
| 26036 | Wat#2 ext#2 svr adv | TO | C | 68 | 11,389,700.00 |
| 26036 | Wat#2 ext#2 svr adv | TO | M | 68 | 11,389,700.00 |
| 26037 | Water #3 svr-unit | SU | | 567 | 77.00 |
| 26037 | Water #3 svr-unit | UN | | 567 | 495.00 |
| 26038 | Water #3 svr-adval | TO | C | 571 | 113,876,380.00 |
| 26038 | Water #3 svr-adval | TO | M | 571 | 113,624,080.00 |
| 26039 | Wat#2 ext#2 svr unit | SU | | 68 | 10.00 |
| 26039 | Wat#2 ext#2 svr unit | UN | | 68 | 58.00 |
| 26040 | Wat#2 ext#2 w/o unit | SU | | 188 | 42.00 |
| 26040 | Wat#2 ext#2 w/o unit | UN | | 188 | 152.00 |
| 26041 | wat #3 ext # 1 | TO | C | 27 | 4,098,900.00 |
| 26041 | wat #3 ext # 1 | TO | M | 27 | 4,098,900.00 |
| 26042 | Wat #3 ext #1 unit | SU | | 27 | 8.00 |
| 26042 | Wat #3 ext #1 unit | UN | | 27 | 19.00 |
| 26051 | Sewer #2 | TO | C | 3 | 12,700.00 |
| 26051 | Sewer #2 | TO | M | 3 | 12,700.00 |
| 26054 | Sewer #2 | SU | | 84 | 84.00 |
| 26055 | Sewer #2 | SU | | 11 | 53.00 |
| 26055 | Sewer #2 | UN | | 11 | 0.00 |
| 26056 | Ambulance | TO | | 3,778 | 613,427,302.00 |
| 26100 | Garbage | UN | | 2,951 | 3,144.00 |
| 26120 | WM Additional Tote | UN | | 47 | 51.00 |
| 26499 | ECSD3 Flat Usage Fee | UN | | 2,391 | 2,018.00 |
| 26500 | E.c.#3 boston valley | TO | C | 2,391 | 381,596,350.00 |
| 26500 | E.c.#3 boston valley | TO | M | 2,391 | 367,925,969.00 |
| 26500 | E.c.#3 boston valley | UN | | 2,391 | 0.00 |
| 26501 | E.c.#3 boston valley | SU | | 2,391 | 0.00 |
| 26501 | E.c.#3 boston valley | UN | | 2,391 | 177,923.00 |
| 26502 | Bv footge o&m | UN | | 239 | 27,616.00 |

| Code | Name | Ext | CC/OM | # Parcels | Taxable Value |
|-------|----------------------|-----|-------|-----------|---------------|
| 26505 | Ecsd#3 bost vly user | SU | | 84 | 1,980.00 |
| 26506 | Ecsd#3 bost vly user | SU | | 84 | 0.00 |
| 26506 | Ecsd#3 bost vly user | UN | | 84 | 0.00 |
| 26507 | Ecsd#3 bost vly user | SU | | 84 | 0.00 |
| 26507 | Ecsd#3 bost vly user | UN | | 84 | 0.00 |
| 26512 | Unpaid EC water bill | MT | | 6 | 2,121.36 |
| 26515 | Ag Penalty | MT | | 1 | 0.00 |
| 26516 | Omitted Tax | MT | | 2 | 0.00 |
| 26517 | Omitted School | MT | | 1 | 0.00 |

| R/S | Name | # Parcels | Land Assessed Value | Total Assessed Value | Taxable Value | | | |
|--------------|-----------------|-----------|------------------------|-------------------------|---------------|-------------|-------------|---------|
| | | | | | County | Town/City | School | Village |
| 1 | Taxable | 3,610 | 150,286,300 | 588,495,620 | 560,044,439 | 568,410,691 | 575,907,629 | 0 |
| 5 | Special Franch. | 19 | 0 | 4,867,594 | 4,867,594 | 4,867,594 | 4,867,594 | 0 |
| 6 | Utility | 130 | 590,400 | 20,098,397 | 20,098,397 | 20,098,397 | 20,098,397 | 0 |
| 8 | Wholly Exmpt | 52 | 4,082,060 | 17,399,360 | 260 | 260 | 260 | 0 |
| Town Totals: | | 3,811 | 154,958,760 | <u>630,860,971</u> ✓ | 585,010,690 | 593,376,942 | 600,873,880 | 0 |

R/S 1 - 50,700 Assessment

| R/S | Name | # Parcels | Land Assessed Value | Total Assessed Value | ----- Taxable Value ----- | | | |
|--------------|-----------------|-----------|------------------------|-------------------------|---------------------------|-------------|-------------|---------|
| | | | | | County | Town/City | School | Village |
| 1 | Taxable | 3,610 | 150,286,300 | 588,495,620 | 560,044,439 | 568,410,691 | 575,907,629 | 0 |
| 5 | Special Franch. | 19 | 0 | 4,867,594 | 4,867,594 | 4,867,594 | 4,867,594 | 0 |
| 6 | Utility | 130 | 590,400 | 20,098,397 | 20,098,397 | 20,098,397 | 20,098,397 | 0 |
| 8 | Wholly Exmpt | 52 | 4,082,060 | 17,399,360 | 260 | 260 | 260 | 0 |
| Town Totals: | | 3,811 | 154,958,760 | 630,860,971 | 585,010,690 | 593,376,942 | 600,873,880 | 0 |

STIPULATION


The petitioner's representative and assessor whose signatures appear below stipulate to the following assessed value to be adopted in the 2023 decision of the Small Claims Assessment Review hearing officer.

7231 Cole Road 212.00-2-50.2

Assessment on Final Roll: \$348,000

Stipulated Assessment: \$297,500

FOR PETITIONER

By: 
MARCUS R. CATLIN, ESQ.
Attorney for Petitioner

Date: 10/10/23

FOR RESPONDENT
TOWN OF Boston

By: 
Thelma Hornberger
Assessor

Date: 10/10/2023

10/10/23

this would be a reduction
of 50,500 of Assessed
Value In totals

Town of Boston Bookkeeper

From: Thelma Hornberger
Sent: Tuesday, October 10, 2023 12:47 PM
To: Town of Boston Bookkeeper
Cc: orffeor@orchardparkny.org
Subject: correction 212.00-2-50.2

Attorney did Stipulation numbers wrong the Assessment was \$348,200 changed to 297,500 that is a reduction of 50,700.
I will notify Marcus Catlin, Esq of the error.

Thelma Hornberger
Town of Boston
Assessor
(716) 941-6113 Ext. 112
assessor@townofboston.com

TOWN OF BOSTON – RESOLUTION NO. 2023-84

FUND BALANCE POLICY

WHEREAS, the fund balance of the Town of Boston’s General Fund, Highway Fund, and Special Districts accumulates to provide stability and flexibility to respond to unexpected adversity and/or opportunities; and

WHEREAS, the Town Board’s objective is to maintain unassigned fund balance in the General Fund and fund balance assigned for specific use in the other Town funds at levels sufficient to mitigate current and future risks, such as revenue shortfalls and unanticipated expenditures; to ensure stable tax rates and user fees; and to protect the Town’s creditworthiness; and

WHEREAS, the Town shall comply with the reporting requirements of Article 3 of General Municipal Law of the State of New York and the Governmental Accounting Standards Board (GASB) Statement Number 54;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby reviews and approves the Fund Balance Policy originally adopted September 4, 2019.

On November 1, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

| | Yes | No | Abstain | Absent |
|--------------------------|------------|-----------|----------------|---------------|
| Councilmember Cartechine | [] | [] | [] | [] |
| Councilmember Lucachik | [] | [] | [] | [] |
| Councilmember Martin | [] | [] | [] | [] |
| Councilmember Selby | [] | [] | [] | [] |
| Supervisor Keding | [] | [] | [] | [] |

Sandra L. Quinlan, Town Clerk

Fund Balance Policy for the Town of Boston

Purpose

The Town of Boston (the "Town") has enacted the following policy in an effort to ensure financial security through the maintenance of a healthy reserve fund that guides the creation, maintenance, and use of resources for financial stabilization purposes.

The Town's primary objective is to maintain a prudent level of financial resources to protect against reducing service levels or raising taxes and fees due to temporary revenue shortfalls or unpredicted one-time expenditures. The Town also seeks to maintain the highest possible credit ratings which are dependent, in part, on the Town's maintenance of a healthy fund balance.

Reserve funds (which essentially are a legally authorized savings account for particular specific purposes) are an important component in the Town's financial planning for specific expenditures, future projects, acquisitions and other lawful purposes. To this end the Town may establish and maintain reserve funds in accordance with New York State Laws. The Town will also consider rules and/or opinions issued by the New York State Comptroller when they are not in conflict with law.

Town reserve funds must be properly established and maintained to promote the goals of creating an open, transparent and accountable use of public funds. The Town may engage independent experts and professionals, including but not limited to auditors, accountants and other financial and legal counsel, as necessary to monitor all reserve fund activity and prepare reports that the Town Board may require.

Government Fund Type Assignment (GASB 54)

The Town shall comply with the reporting requirements of Article 3 of General Municipal Law of the State of New York and the Governmental Accounting Standards Board (GASB) Statement Number 54, Fund Balance Reporting and Governmental Fund Type Definitions. GASB Statement Number 54 established the following classifications depicting how specific amounts can be spent:

- **Nonspendable** fund balance consists of amounts that are not in a spendable form in the current period either because of their form or because they must be maintained intact, including prepaid items, inventories, long-term portions of loans receivable, and financial assets held for resale.
- **Restricted** fund balance consists of amounts that are subject to externally enforceable legal purpose restrictions imposed by grantors, bondholders or laws and regulations of higher levels of governments; or through constitutional provisions or enabling legislation.
- **Committed** fund balance consists of amounts constrained to specific purposes by a government itself using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint.
- **Assigned** fund balance consists of amounts a government intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority.
- **Unassigned** fund balance consists of amounts that are available for any purpose; these amounts are reported only in the General Fund.

Policy Statement

The fund balance of the Town's General Fund, Highway Fund, and Special Districts accumulates to provide stability and flexibility to respond to unexpected adversity and/or opportunities.

The Board's objective is to maintain unassigned fund balance in the General Fund and fund balance assigned for specific use in the other Town funds at levels sufficient to mitigate current and future risks, such as revenue shortfalls and unanticipated expenditures; to ensure stable tax rates and user fees; and to protect the Town's creditworthiness.

The Town's target is to maintain an unassigned fund balance in the General Fund of no less than 20% of budgeted appropriations. This decision stems from the desire to have on hand enough funds to cover the operating expenses for the first two (2) months of the year, which have historically been less than 20%. Further, the Town's target is to maintain fund balance assigned for specific use in the Highway, Lighting, Refuse, and Ambulance funds at a minimum of 20% of budgeted appropriations, with the Fire and Water funds having a minimum level of 15% of budgeted appropriations. The minimum levels for the Highway and Special District Funds were determined based on cash flow analysis and set to cover the operating expenses for the first two (2) months of the year.

This Town's goal is to maintain annual expenditure increases at a growth rate equal to anticipated revenue growth in order to maintain a balanced budget. The Town Board will periodically review the appropriateness of the minimum levels and increase or decrease as deemed necessary.

Where the level of unassigned fund balance in the General Fund and fund balance assigned for specific use in the other Town funds is shown to be more than 30% of budgeted appropriations, as an alternative, or in addition to increasing the use of fund balance in the following year's budget, the Supervisor may recommend to the Town Board the use of fund balance during or outside of the budget process for one-time expenditures to meet unusual opportunities or to reduce the Town's debt in order to, in their estimate, meet this policy.

The Town Board will set aside certain amounts as committed fund balance. A committed fund balance represents fund balances that have been approved by Town Board resolution prior to the end of the year. The amount of the commitment may be determined after year end but prior to the release of the financial statements. Should the amount of commitment not be known at the time of the resolution, the Town Supervisor shall determine the amounts to be committed and report such amount to the Town Board.

The Town Board delegates to the Town Supervisor the authority to determine the proper amounts to be assigned for purposes as are deemed necessary. Assigned fund balances represent amounts intended to be used for a specific purpose. These assignments would provide the liquidity to respond to contingent liabilities and provide for capital asset replacements and capital projects.

The Town Supervisor will set aside assigned fund balances equal to the amount of outstanding purchase orders or encumbrances.

The Town will spend, if needed and as allowed and available, the most restricted dollars before less restricted in the following order:

- a) Nonspendable (if funds become spendable)
- b) Restricted
- c) Committed
- d) Assigned
- e) Unassigned

Periodic Review and Annual Report

The Town will be mindful of its role and responsibility as a fiduciary of public funds when acting on reserve fund issues.

This policy may be updated as deemed necessary per the Town Board.

Restoration of Minimum Fund Balance

Should the General Fund's unassigned fund balance, or the fund balance Assigned for Specific Use in the other Town funds, fall below the target level, the Supervisor will prepare a plan for restoration of the fund balance to the target level. The plan will be presented to the Town Board for review and approval.