

# TOWN OF BOSTON, NEW YORK



## 2019 ADOPTED BUDGET

**TOWN BUDGET  
FOR YEAR 2019  
TOWN OF BOSTON  
IN  
COUNTY OF ERIE**

**CERTIFICATION OF TOWN CLERK**

I, Sandra Quinlan, Town Clerk, certify that the following is true and correct of the 2019 budget of the TOWN OF BOSTON as adopted by the Town Board on the 7th day of November, 2018.

Signed, Sandra L. Quinlan  
Town Clerk

Dated Nov. 8, 2018

**TOWN OF BOSTON**  
**2019 ADOPTED BUDGET**  
**SUMMARY BY FUND**

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
<b>A</b> General	1,896,956.00	1,362,989.00	322,253.00	211,714.00
<b>D</b> Highway	1,249,141.00	361,335.00	102,382.00	785,424.00
<b>SF</b> Fire	823,419.00	50,000.00	0.00	773,419.00
<b>SL</b> Light	20,000.00	0.00	3,825.00	16,175.00
<b>SM</b> Ambulance	112,817.00	20,000.00	0.00	92,817.00
<b>SG</b> Refuse & Garbage	612,612.00	0.00	0.00	612,612.00
<b>HA</b> Water #1	80,831.00	0.00	0.00	80,831.00
<b>HB</b> Water #2	51,214.00	0.00	0.00	51,214.00
<b>HD</b> Water #1 Ext. 1	3,000.00	0.00	0.00	3,000.00
<b>HE</b> Water #2 Ext. 2	28,970.00	0.00	0.00	28,970.00
<b>HC</b> Water #3	251,014.00	0.00	0.00	251,014.00
<b>HF</b> Water #3 Ext.1	10,969.00	0.00	0.00	10,969.00
<b>TOTALS</b>	<b>5,140,943.00</b>	<b>1,794,324.00</b>	<b>428,460.00</b>	<b>2,918,159.00</b>

**TOWN OF BOSTON - 2019 ADOPTED BUDGET  
RATE & ASSESSED VALUE SUMMARY BY FUND**

<u>FUND</u>	<u>ASSESSMENT CODE</u>	<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General		0.377440	560,922,439	<b>211,714</b>
D	Highway		1.400237	560,922,439	<b>785,424</b>
SF	Fire	26019	1.317825	586,890,584	<b>773,419</b>
SL	Light	26020	0.067774	238,663,126	<b>16,175</b>
SM	Ambulance	26056	0.158360	586,111,249	<b>92,817</b>
SG	Refuse & Garbage	26100	3094 units X 198		<b>612,612</b>
HA	Water #1 OM	26030	M 0.095648	280,376,808	<b>26,817</b>
		26030	C 0.184030	293,504,828	<b>54,014</b>
				<b>Total Water #1</b>	<b>80,831</b>
HB	Water #2	26031	24 house w/o svc x \$13. 20 parcel w/o svc x \$8.		312 160
	Water #2	26032	378 house w/ svc x \$130 89 parcel w/ svc x \$18.		49,140 1,602
				<b>Total Water #2</b>	<b>51,214</b>
HD	Water #1 Ext. 1	26035	C 0.630636	4,757,100	<b>3,000</b>
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 8 parcel w/ svc x \$88		16,530 704
	Capital				17,234
	OM (26036)		1.050000 (Ad Valorem)	11,164,200	11,722
	OM (26033)		0.000500 (Ad Valorem)	27,019,702	14
	Total			38,183,902	11,736
				<b>Total Ext. 2</b>	<b>28,970</b>
HC	Water #3	26037	C 480 house w/svc x 370 83 parcel w/ svc x 130		177,600 10,790
					188,390
	Water #3	26038	0.600000 (Ad Valorem)	104,372,560	62,624
				<b>Total Water 3</b>	<b>251,014</b>
HF	Water #3 Ext. 1	26041	1.2 (Ad Valorem)	4,091,600	4,910
	Water #3 Ext. 1	26042	19 house w/svc x 280 8 parcel w/ svc x 92.4		5,320 739
				<b>Total Wat #3 Ext 1</b>	<b>10,969</b>

**TOWN OF BOSTON- 2019 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<b>ACCT.</b>	<b>Description</b>	<b>Adopted 2018 Budget</b>	<b>Tentative 2019 Budget</b>	<b>Adopted 2019 Budget</b>
<b>OTHER TAX ITEMS</b>				
A 1001	Real Property Tax	-190,822.00	<b>-211,714.00</b>	<b>-211,714.00</b>
A 1030/81	In Lieu of Tax/ Special	0.00	0.00	0.00
A 1090	Interest & Penalty R/P	-10,000.00	-10,000.00	-10,000.00
A 1120	Nonproperty Tax Dist.	-780,000.00	-780,000.00	-780,000.00
A 1170	Franchises	-85,000.00	-90,000.00	-90,000.00
<b>DEPARTMENTAL INCOME</b>				
A 1232	Tax Collector Fees	0.00	0.00	0.00
A 1250	Assessors Fees	0.00	0.00	0.00
A 1255	Clerk Fees	-1,500.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-300.00	-300.00	-300.00
A 1972	Program for Aging	-500.00	-500.00	-500.00
A 2001	Park & Rec Charges	-60,000.00	-50,000.00	-50,000.00
A 2025	Special Rec Facility	-200.00	-200.00	-200.00
A 2089	Cultural & Rec Income	-1,800.00	-1,800.00	-1,800.00
A 2110	Zoning Fees	-1,200.00	-1,200.00	-1,200.00
A 2401	Interest & Earnings	-2,500.00	-2,500.00	-2,500.00
A 2410	Rent R/Property	-81,600.00	-81,600.00	-81,600.00
A 2450	Commissions	0.00	0.00	0.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00
A 2544	Dog Licenses	-1,700.00	-3,000.00	-3,000.00
A 2545	Licenses, Other	-200.00	-200.00	-200.00
A 2555	Building Permits	-15,000.00	-15,000.00	-15,000.00
A 2590	Permits- Other	-2,000.00	-2,000.00	-2,000.00
<b>FINES &amp; FORFEITURES</b>				
A 2610	Fines & Forfeitures	-110,000.00	-130,000.00	-130,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
<b>MISCELLANEOUS</b>				
A 2705	Gifts & Donations	-4,000.00	-4,000.00	-4,000.00
A 2709	Employee Contributions	-8,000.00	-8,000.00	-8,000.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
<b>STATE AID</b>				
A 3001	State Aid- Per Capita	-49,689.00	-49,689.00	-49,689.00
A 3005	Mortgage Tax	-120,000.00	-130,000.00	-130,000.00
A 3060	Records Management	-10,000.00	0.00	0.00
A 3089	Other Aid FEMA & STAR	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3820	Youth Programs	0.00	0.00	0.00
A 3897	Cultural Grants	-1,500.00	-1,500.00	-1,500.00
A 3960	State Aid- Emergency	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,537,511.00</b>	<b>-1,574,703.00</b>	<b>-1,574,703.00</b>

**TOWN OF BOSTON - 2019 BUDGET****GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2018 Budget</u></b>	<b><u>Tentative 2019 Budget</u></b>	<b><u>Adopted 2019 Budget</u></b>
<b>TOWN BOARD</b>				
A 1010.1	Town Board-PS	34,000.00	34,000.00	34,000.00
A 1010.4	Town Board- Cont	5,000.00	5,000.00	5,000.00
	Total	<u>39,000.00</u>	<u>39,000.00</u>	<u>39,000.00</u>
<b>JUSTICE</b>				
A 1110.1	Town Justice- PS	103,770.00	108,088.00	108,088.00
A 1110.2	Justice-Equip	1,000.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	6,000.00	7,000.00	7,000.00
	Total	<u>110,770.00</u>	<u>116,088.00</u>	<u>116,088.00</u>
<b>SUPERVISOR</b>				
A 1220.1	Supervisor- PS	69,814.00	150,187.00	120,319.00
A 1220.2	Supervisor- Equip	3,000.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	4,000.00	6,000.00	6,000.00
	Total	<u>76,814.00</u>	<u>157,187.00</u>	<u>127,319.00</u>
<b>FINANCE</b>				
A 1321.4	Accounting Fees	50,000.00	52,000.00	52,000.00
A 1320.4	Auditor	0.00	5,000.00	5,000.00
A 1340.1	Budget Director	3,500.00	3,500.00	3,500.00
	Total	<u>53,500.00</u>	<u>60,500.00</u>	<u>60,500.00</u>
<b>ASSESSOR</b>				
A 1355.1	Assessor-PS	62,224.00	66,702.00	66,702.00
A 1355.2	Assessor- Equip	0.00	130.00	130.00
A 1355.4	Assessor- Cont	4,000.00	5,350.00	5,350.00
	Total	<u>66,224.00</u>	<u>72,182.00</u>	<u>72,182.00</u>
<b>TOWN CLERK</b>				
A 1410.1	Town Clerk- PS	59,224.00	76,744.00	81,086.00
A 1410.2	Town Clerk-Equip	0.00	3,000.00	3,000.00
A 1410.4	Town Clerk- Cont	5,100.00	5,100.00	5,100.00
	Total	<u>64,324.00</u>	<u>84,844.00</u>	<u>89,186.00</u>
<b>ATTORNEY</b>				
A 1420.1	Attorney- PS	40,000.00	15,423.00	15,423.00
A 1420.2	Attorney-Equip	3,500.00	0.00	0.00
A 1420.4	Attorney- Cont	9,800.00	37,877.00	37,877.00
	Total	<u>53,300.00</u>	<u>53,300.00</u>	<u>53,300.00</u>
<b>ENGINEER</b>				
A 1440.4	Engineer-Cont	32,000.00	32,000.00	32,000.00
<b>RECORDS MGT.</b>				
A 1460.1	Records Mgt.- PS	250.00	250.00	250.00
A 1460.2	Records Mgt- Equip	940.00	0.00	0.00
A 1460.4	Records Mgt- Cont	6,000.00	7,600.00	7,600.00
	Total	<u>7,190.00</u>	<u>7,850.00</u>	<u>7,850.00</u>

**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2018 Budget</u></b>	<b><u>Tentative 2019 Budget</u></b>	<b><u>Adopted 2019 Budget</u></b>
<b>BUILDINGS</b>				
A 1620.1	Buildings- PS	23,636.00	23,636.00	23,636.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	100,000.00	100,000.00	100,000.00
	Total	<u>173,636.00</u>	<u>173,636.00</u>	<u>173,636.00</u>
<b>CENTRAL COMM.</b>				
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	15,000.00	15,000.00	15,000.00
A 1650.4	Cent Commun-Cont	25,150.00	24,000.00	24,000.00
	Total	<u>40,150.00</u>	<u>39,000.00</u>	<u>39,000.00</u>
<b>CENT PRINT &amp; MAIL</b>				
A 1670.4	Cent Prin/Mail-Cont	15,000.00	15,000.00	15,000.00
A 1989.4	Other Gen Gov't Support	15,000.00	15,000.00	15,000.00
<b>SPECIAL ITEMS</b>				
A 1910.4	Unallocated Insurance	60,000.00	70,000.00	70,000.00
A 1920.4	Municipal Assn Dues	3,500.00	3,500.00	3,500.00
A 1930.4	Judgement & Claims	1,300.00	1,300.00	1,300.00
A 1940	Purchase of Land	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	3,250.00	3,650.00	3,650.00
A 1990.4	Contingent Acct	87,265.00	50,000.00	50,000.00
	Total	<u>155,315.00</u>	<u>128,450.00</u>	<u>128,450.00</u>
<b>Total General Sub Accts.</b>		<b><u>902,223.00</u></b>	<b><u>994,037.00</u></b>	<b><u>968,511.00</u></b>

**TOWN OF BOSTON - 2019 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
<b>POL &amp; CONSTABLES</b>				
A 3120.4	Police /Constables	0.00	0.00	0.00
<b>TRAFFIC CONTROL</b>				
A 3310.4	Traffic Control-Cont	2,000.00	2,000.00	2,000.00
<b>CONTROL OF DOGS</b>				
A 3510.1	Dog Control- PS	11,271.00	12,545.00	12,545.00
A 3510.2	Dog Control- Equip	0.00	350.00	350.00
A 3510.4	Dog Control- Cont	2,384.00	2,000.00	2,000.00
	Total	<u>13,655.00</u>	<u>14,895.00</u>	<u>14,895.00</u>
<b>SAFETY INSPECTION</b>				
A 3620.1	Safety Inspection-PS	23,500.00	23,930.00	23,930.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	900.00	1,000.00	1,000.00
	Total	<u>24,400.00</u>	<u>24,930.00</u>	<u>24,930.00</u>
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00
<b>REG VIT STATS</b>				
A 4020.4	Reg Vital Stats	0.00	0.00	0.00
<b>SUPT HIGHWAYS</b>				
A 5010.1	Supt of Highways-PS	81,441.00	97,996.00	83,223.00
A 5010.4	Supt of Hwys -Cont	4,500.00	4,500.00	4,500.00
	Total	<u>85,941.00</u>	<u>102,496.00</u>	<u>87,723.00</u>
<b>GARAGE</b>				
A 5132.4	Garage - Cont	25,000.00	25,000.00	25,000.00
<b>STREET LIGHTING</b>				
A 5182.4	Street Lighting-Cont	20,000.00	27,000.00	27,000.00
<b>PUBLICITY</b>				
A 6410.4	Publicity-Cont	0.00	0.00	0.00
<b>PROG FOR AGING</b>				
A 6772.1	Prog for Aging-Per Sv	18,078.00	19,604.00	19,604.00
A 6772.4	Prog for Aging-Cont	6,200.00	6,200.00	6,200.00
	Total	<u>24,278.00</u>	<u>25,804.00</u>	<u>25,804.00</u>
<b>PARKS</b>				
A 7110.1	Parks- PS	85,279.00	88,299.00	88,299.00
A 7110.2	Parks- Equip	10,000.00	16,000.00	16,000.00
A 7110.4	Parks- Cont	15,000.00	15,000.00	48,500.00
	Total	<u>110,279.00</u>	<u>119,299.00</u>	<u>152,799.00</u>
<b>PLAY &amp; REC CTR</b>				
A 7140.1	Play & Rec Ctr- PS	4,461.00	4,933.00	4,933.00
A 7140.2	Paly & Rec Ctr- Eq.	0.00	0.00	0.00
A 7140.4	Play & Rec Ctr- Cont	750.00	750.00	750.00
	Total	<u>5,211.00</u>	<u>5,683.00</u>	<u>5,683.00</u>



**TOWN OF BOSTON - 2019 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2018 Budget</u></b>	<b><u>Tentative 2019 Budget</u></b>	<b><u>Adopted 2019 Budget</u></b>
<b>BAND CONCERTS</b>				
A 7270.4	Band Concerts	4,450.00	4,400.00	4,400.00
<b>YOUTH PROGRAM</b>				
A 7310.1	Youth Programs-PS	93,591.00	82,320.00	82,320.00
A 7310.2	Youth Programs- Eq	1,000.00	0.00	0.00
A 7310.4	Youth Programs-Cont	23,504.00	24,500.00	24,500.00
	Total	<u>118,095.00</u>	<u>106,820.00</u>	<u>106,820.00</u>
<b>HISTORIAN</b>				
A 7510.1	Historian-PS	0.00	3,550.00	3,550.00
A 7510.2	Historian-Equip	0.00	0.00	0.00
A 7510.4	Historian-Cont	4,050.00	500.00	500.00
	Total	<u>4,050.00</u>	<u>4,050.00</u>	<u>4,050.00</u>
<b>HISTORIAN PROPERTY</b>				
A 7520.4	Historian Property	2,600.00	2,600.00	2,600.00
<b>CELEBRATIONS</b>				
A 7550.4	Celebrations-Cont	21,500.00	20,000.00	20,000.00
<b>ADULT RECREATION</b>				
A 7620.4	Adult Rec- Cont	26,000.00	26,000.00	26,000.00
<b>OTHER CULT / REC</b>				
A 7989.4	Other Cultural-Cont	0.00	500.00	500.00
<b>ZONING</b>				
A 8010.1	Zoning-Per Service	4,000.00	4,120.00	4,120.00
A 8010.4	Zoning-Cont	12,000.00	9,000.00	9,000.00
	Total	<u>16,000.00</u>	<u>13,120.00</u>	<u>13,120.00</u>
<b>PLANNING</b>				
A 8020.1	Planning- Pers Svc	3,500.00	3,500.00	3,500.00
A 8020.2	Planning- Equip	3,200.00	1,000.00	1,000.00
A 8020.4	Planning- Cont	8,500.00	6,500.00	6,500.00
	Total	<u>15,200.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
A 8510.4	Comm. Beautification	2,000.00	500.00	500.00
<b>DRAINAGE/EROSION</b>				
A 8540.4	Drainage-Cont	40,000.00	20,000.00	20,000.00
A 8745.4	Flood & Erosion	40,000.00	20,000.00	20,000.00
	Total	<u>80,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
<b>CONSERVATION</b>				
A 8710.1	Conservation-Per Ser	930.00	930.00	930.00
A 8710.4	Conservation-Cont	2,600.00	5,921.00	5,921.00
	Total	<u>3,530.00</u>	<u>6,851.00</u>	<u>6,851.00</u>
<b>CEMETERY</b>				
A 8810.1	Cemetery-Per Serv	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	610.00	610.00
	Total	<u>910.00</u>	<u>910.00</u>	<u>910.00</u>

**TOWN OF BOSTON - 2019 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
<b>HOME / COMM SVC (BRUSH)</b>				
A 8989.4	Other Home/Comm-Con	50,000.00	50,000.00	50,000.00
<b>EMPLOYEE BENEFITS</b>				
A 9010.8	State Retirement	81,399.00	75,000.00	70,000.00
A 9030.8	Social Security	65,000.00	60,000.00	64,000.00
A 9040.8	Wker's Comp	10,000.00	14,000.00	14,000.00
A 9050.8	Unemply Insurance	5,000.00	5,000.00	6,000.00
A 9055.8	Disability Insurance	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	30,000.00	55,000.00	55,000.00
	Total	<u>191,899.00</u>	<u>209,500.00</u>	<u>209,500.00</u>
<b>DEBT SERVICE</b>				
A 9730.6	Principal-BAN Pmt.	40,000.00	40,000.00	40,000.00
A 9730.7	Interest-BAN Pmt.	28,290.00	26,360.00	26,360.00
	Total	<u>68,290.00</u>	<u>66,360.00</u>	<u>66,360.00</u>
Total Health, Eco, Empl Benefits		915,288.00	909,718.00	928,445.00
Total Gen Sub Accts		902,223.00	994,037.00	968,511.00
<b>TOTAL APPROPRIATIONS</b>		<b><u>1,817,511.00</u></b>	<b><u>1,903,755.00</u></b>	<b><u>1,896,956.00</u></b>

HIGHWAY FUND - REVENUES

<b>ACCT.</b>	<b>Description</b>	<b>Adopted 2018 Budget</b>	<b>Tentative 2019 Budget</b>	<b>Adopted 2019 Budget</b>
<b>LOCAL SOURCES</b>				
D 1001	Real Property Tax	<b>-756,028.00</b>	<b>-785,424.00</b>	<b>-785,424.00</b>
D 1081	Pmts in Lieu	0.00	0.00	0.00
D 1120	Nonproport Tax	-225,000.00	-225,000.00	-225,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-1,100.00	-1,100.00	-1,100.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2709	Employee Contributions	-2,000.00	-2,000.00	-2,000.00
D 2801	Int. Fund Rev.	-50,000.00	-50,000.00	-50,000.00
<b>STATE AID</b>				
D 3089	Other State Aid			
D 3501	State Aid-Chips	-83,196.00	-83,235.00	-83,235.00
<b>INTERFUND TRANSFER</b>				
D 5031	Interfund Transfers	0.00	0.00	0.00
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,117,324.00</b>	<b>-1,146,759.00</b>	<b>-1,146,759.00</b>
<b>HIGHWAY FUND - APPROPRIATIONS</b>				
<b>GENERAL REPAIRS</b>				
D 5110.1	Gen Repairs-Per Svc	204,873.00	212,695.00	212,695.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	42,000.00	42,000.00	42,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	25,000.00	25,000.00
	Total	475,520.00	483,342.00	483,342.00
<b>IMPROVEMENTS</b>				
D 5112.2	Capital Outlay	83,196.00	83,235.00	83,235.00
<b>MACHINERY</b>				
D 5130.2	Mach - Equip.	10,000.00	50,000.00	50,000.00
D 5130.4	Mach - Contr	80,000.00	80,000.00	80,000.00
	Total	90,000.00	130,000.00	130,000.00
<b>MISC / BRUSH / WEEDS</b>				
D 5140.4	Misc/Brush- Contr	4,250.00	4,250.00	4,250.00
<b>SNOW REMOVAL</b>				
D 5142.1	Snow Removal-PS	91,414.00	94,907.00	94,907.00
D 5142.4	Snow Removal- Cont	79,000.00	82,250.00	82,250.00
	Total	170,414.00	177,157.00	177,157.00
<b>SVC / OTHER GOV'T</b>				
D 5148.1	Svc/Other- Per Svc	91,414.00	94,907.00	94,907.00
D 5148.4	Svc/ Other- Contr	79,000.00	82,250.00	82,250.00
	Total	170,414.00	177,157.00	177,157.00
<b>EMPLOYEE BENEFITS</b>				
D 9010.8	State Retirement	43,830.00	45,600.00	48,000.00
D 9030.8	Social Security	30,000.00	30,000.00	31,000.00
D 9040.8	Workers Comp.	23,500.00	25,000.00	25,000.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	101,200.00	90,000.00	90,000.00
	Total	198,530.00	190,600.00	194,000.00
<b>DEBT SERVICE</b>				
D 9730.6	Principal- Pmts.	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00
	Total	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,192,324.00</b>	<b>1,245,741.00</b>	<b>1,249,141.00</b>

**TOWN OF BOSTON - 2019 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
SF 1001	Real Property Tax	-753,117.00	-773,419.00	-773,419.00
SF 1120	Nonproperty Tax Dist.	0.00	-50,000.00	-50,000.00
SF 2401	Interest & Earnings	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-753,117.00</u>	<u>-823,419.00</u>	<u>-823,419.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 1910.4	Unallocated Insurance	0.00	37,619.00	37,619.00
SF 3410.4	Contracts	535,000.00	535,000.00	535,000.00
SF 9025.8	Svc Award Program	150,000.00	200,000.00	200,000.00
SF 9040.8	Wkers Comp.	68,117.00	50,800.00	50,800.00
Total Appropriations		<u>753,117.00</u>	<u>823,419.00</u>	<u>823,419.00</u>

**TOWN OF BOSTON - 2019 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
SL 1001	Real Property Tax	-16,096.00	-16,175.00	-16,175.00
SL 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-16,096.00</u>	<u>-16,175.00</u>	<u>-16,175.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	16,096.00	20,000.00	20,000.00
	Total Appropriations	<u>16,096.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

**TOWN OF BOSTON - 2019 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
SM 1001	Real Property Tax	-83,675.00	-92,817.00	-92,817.00
SM 1120	Nonproperty Tax Dist.	-10,000.00	-20,000.00	-20,000.00
SM 2401	Interest & Earnings	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-93,675.00</u>	<u>-112,817.00</u>	<u>-112,817.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS**

**AMBULANCE**

SM 4540.2	Equipment	0.00	14,833.00	14,833.00
SM 4540.4	Contracts	53,560.00	53,560.00	53,560.00
SM 9025.8	Local Pension Fund	19,000.00	19,000.00	19,000.00
SM 9040.8	Wkers Comp.	11,000.00	11,000.00	11,000.00
SM 9740.6	Principal- Cap Notes	11,300.00	11,701.00	11,701.00
SM 9740.7	Interest- Capital Notes	3,124.00	2,723.00	2,723.00
Total Appropriations		<u>97,984.00</u>	<u>112,817.00</u>	<u>112,817.00</u>

**TOWN OF BOSTON - 2019 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
SG 1001	Real Property Tax	-580,920.00	-612,612.00	-612,612.00
SG 2130	Refuse & Gar Chgs	0.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-580,920.00</u>	<u>-612,612.00</u>	<u>-612,612.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	588,000.00	612,612.00	612,612.00
Total Appropriations		<u>588,000.00</u>	<u>612,612.00</u>	<u>612,612.00</u>

**TOWN OF BOSTON - 2019 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
HA 1001	Real Property Tax	-80,398.00	-80,831.00	-80,831.00
HA 1030	Special Assessment	0.00	0.00	0.00
HA 2401	Interest & Earnings	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-80,398.00</u>	<u>-80,831.00</u>	<u>-80,831.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

**WATER #1**

HA 8340.4	Contracts	35,489.00	35,922.00	35,922.00
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**DEBT SERVICE**

HA 9730.6	Principal Pmt.	36,746.00	37,995.00	37,995.00
HA 9730.7	Interest Pmt.	8,163.00	6,914.00	6,914.00
Total Appropriations		<u>80,398.00</u>	<u>80,831.00</u>	<u>80,831.00</u>



**TOWN OF BOSTON - 2019 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
HB 1001	Real Property Tax	-51,214.00	-51,214.00	-51,214.00
HB 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-51,214.00</u>	<u>-51,214.00</u>	<u>-51,214.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

**WATER #2**

HB 8340.4	Contracts	20,401.00	20,935.00	20,935.00
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**DEBT SERVICE**

HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	2,673.00	2,139.00	2,139.00

Total Appropriations		<u>51,214.00</u>	<u>51,214.00</u>	<u>51,214.00</u>
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**TOWN OF BOSTON - 2019 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
HD 1001	Real Property Tax	-3,000.00	-3,000.00	-3,000.00
HD 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-3,000.00</u>	<u>-3,000.00</u>	<u>-3,000.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

**WATER #1 EXT.**

HD 8340.4	Contracts	3,000.00	3,000.00	3,000.00
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**DEBT SERVICE**

HD 9730.6	Principal Pmt.	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00

Total Appropriations		<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
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**TOWN OF BOSTON - 2019 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
HE 1001	Real Property Tax	-28,835.00	-28,970.00	-28,970.00
HE 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-28,835.00</u>	<u>-28,970.00</u>	<u>-28,970.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

**WATER #2 EXT.**

HE 8340.4	Contracts	7,001.00	7,515.00	7,515.00
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**DEBT SERVICE**

HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	1,894.00	1,515.00	1,515.00

Total Appropriations		<u>28,835.00</u>	<u>28,970.00</u>	<u>28,970.00</u>
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**TOWN OF BOSTON - 2019 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2018 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2019 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>
HC 1001	Real Property Tax	-246,739.00	-251,014.00	-251,014.00
HC 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-246,739.00</u>	<u>-251,014.00</u>	<u>-251,014.00</u>

**WATER DISTRICT #3 - APPROPRIATIONS**

**WATER #3**

HC 8340.4	Contracts	23,444.74	26,908.00	26,908.00
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**DEBT SERVICE**

HC 9730.6	Principal Pmt- LT Bd	95,500.00	97,800.00	97,800.00
HC 9730.7	Interest Pmt- LT Bd	127,794.26	126,306.00	126,306.00
	Total Appropriations	<u>246,739.00</u>	<u>251,014.00</u>	<u>251,014.00</u>

**TOWN OF BOSTON - 2019 BUDGET**

**WATER DISTRICT #3 Ext. 1- REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2018 Budget</u></b>	<b><u>Tentative 2019 Budget</u></b>	<b><u>Adopted 2019 Budget</u></b>
HF 1001	Real Property Tax	-10,969.00	-10,969.00	-10,969.00
HF 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-10,969.00</u>	<u>-10,969.00</u>	<u>-10,969.00</u>

**WATER DISTRICT #3 Ext. 1- APPROPRIATIONS**

<b>WATER #3</b>				
HF 8340.4	Contracts	2,094.00	2,269.00	2,269.00
<b>DEBT SERVICE</b>				
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	2,625.00	2,450.00	2,450.00
	Total Appropriations	<u>10,969.00</u>	<u>10,969.00</u>	<u>10,969.00</u>

**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>ADOPTED 2018 SALARY</u></b>	<b><u>TENTATIVE 2019 SALARY</u></b>	<b><u>ADOPTED 2019 SALARY</u></b>
Supervisor	31,854	63,708	32,810
Councilman	8,500	8,500	8,500
Councilman	8,500	8,500	8,500
Councilman	8,500	8,500	8,500
Councilman	8,500	8,500	8,500
Town Clerk	45,000	46,350	46,350
Town Justice	17,273	18,547	18,547
Town Justice	17,273	18,547	18,547
Superintendent of Highways	65,633	67,602	66,289

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
DAKOTA ASSET SERVICES LLC	\$ 23.12	211.04-1-13	7300 BOSTON STATE RD.	E.C.W.A.
TOPS LLC #70	\$ 98.80	211.04-1-8	7375 BOSTON STATE RD.	E.C.W.A.
SCOTT HOWIE	\$ 72.75	211.13-2-4	7473 HEINRICH RD.	E.C.W.A.
JENNIFER LIS	\$ 14.56	211.14-1-22	7251 BOSTON STATE RD.	E.C.W.A.
JAMES L. GEHRKE	\$ 56.31	225.00-2-2.2	7870 FEDDICK RD.	E.C.W.A.
LILA WORLEY	\$ 50.05	242.17-1-6	9098 BOSTON STATE RD.	E.C.W.A.
JOHN SOLOMON	\$ 205.15	212.00-1-11.11	6551 WARD RD.	Town of OP
PATRICK J. NASH	\$ 107.50	211.02-2-20	6193 WARD RD.	Town of OP
RALPH GALLUZZI	\$ 222.50	212.00-1-19.111	6983 WARD RD.	Town of OP
MAUREEN POWERS	\$ 10.46	212.00-1-22	7115 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>	<b>\$861.20</b>			

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	NY STATE	1	32,200	32,200	32,200	32,200	32,200	0
13100	COUN OWN	3	725,600	857,700	857,700	857,700	857,700	0
13500	TOWN OWN	16	642,200	2,179,100	2,179,100	2,179,100	2,179,100	0
13800	SCHL DIST	2	1,032,000	5,121,900	5,121,900	5,121,900	5,121,900	0
17650	HOME RETD	2	61,700	529,900	529,900	529,900	529,900	0
21600	PARSONAGE	3	90,200	641,300	641,300	641,300	641,300	0
25110	RELIGIOUS	6	675,600	4,620,500	4,620,500	4,620,500	4,620,500	0
25300	O A APT	3	112,000	722,000	722,000	722,000	722,000	0
26400	VOL FIR CO	5	365,700	1,924,500	1,924,500	1,924,500	1,924,500	0
27350	PRIV CEMTR	9	338,600	338,600	338,600	338,600	338,600	0
41101	VETERANS	1	43,600	179,700	707	707	0	0
41111	PRO RATA V	79	2,662,900	12,431,900	7,124,260	7,124,260	0	0
41120	VETWAR CTS	209	7,915,300	32,333,950	3,120,483	3,120,483	1,306,058	0
41124	VET WAR S	40	1,284,000	6,205,900	0	0	224,460	0
41130	VETCOM CTS	146	5,892,800	24,669,540	3,703,035	3,703,035	1,601,160	0
41134	VET COM S	14	430,500	2,119,100	0	0	121,800	0
41140	VETDIS CTS	63	2,422,300	10,901,240	2,520,624	2,520,624	1,215,244	0
41144	VET DIS S	6	168,400	952,000	0	0	80,305	0
41153	CW_10_VET/T	46	1,872,000	7,346,400	0	318,340	0	0
41162	CW_15_VET/C	46	1,872,000	7,346,400	477,510	0	0	0
41172	CW_DISBLD_VET/C	5	230,400	862,100	130,140	0	0	0
41400	CLERGY	2	120,400	398,600	3,000	3,000	3,000	0
41683	RPTL466_c	2	68,900	264,900	0	5,220	0	0
41700	AGRIC BLDG	3	189,700	924,500	318,200	318,200	318,200	0
41720	AGRIC DIST	84	7,917,000	14,699,400	4,325,563	4,325,563	4,325,563	0
41730	AGRIC DIST	10	840,600	1,790,900	436,539	436,539	436,539	0
41800	AGED C/T/S	11	458,700	1,502,700	682,113	682,113	744,390	0
41801	AGED C/T	1	22,200	141,600	70,800	70,800	0	0
41802	AGED CNTY	80	3,103,500	11,109,600	3,569,092	0	0	0
41803	AGED TWN	45	1,763,400	5,829,700	0	1,241,386	0	0
41804	AGED SCHL	47	1,794,000	6,150,300	0	0	1,605,354	0
41805	AGED C/S	18	620,400	2,252,900	931,394	0	1,053,120	0
41806	AGED T/S	2	97,200	326,000	0	46,783	56,684	0
41834	ENH STAR	606	24,768,400	97,737,340	0	0	34,847,461	0
41854	BAS STAR	1607	66,800,600	287,480,250	0	0	42,134,557	0
41930	Dis & Lim Income CTS	2	71,500	276,700	138,350	138,350	138,350	0
41931	Dis & Lim Income CT	3	76,400	147,700	73,850	73,850	0	0



Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
41932	DIS LI CTY	9	396,500	1,393,300	609,998	0	0	0
41933	DIS LI TN	5	212,600	773,000	0	298,825	0	0
41934	DIS LI SCH	2	84,300	210,900	0	0	73,815	0
41935	Dis & Lim Income CS	1	31,900	80,000	40,000	0	40,000	0
41980	AFFORD HOU	1	76,400	665,000	665,000	665,000	665,000	0
42120	Temp Greenhouse	1	40,200	100,000	3,700	3,700	3,700	0
47612	Bus Im C	2	210,000	663,300	47,473	0	0	0
99999	STAR Check	242	9,245,500	45,011,400	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		3,249	138,634,800	557,234,520	45,959,531	42,064,478	107,962,460	0
Total System Exemptions:		242	9,245,500	45,011,400	0	0	0	0
Totals:		3,491	147,880,300	602,245,920	45,959,531	42,064,478	107,962,460	0

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value		School	Village
					County	Town/City		
1	Taxable	3,591	147,843,670	560,611,144	531,619,313	535,514,366	546,598,402	0
5	Special Franch.	19	0	4,930,654	4,930,654	4,930,654	4,930,654	0
6	Utility	124	590,400	20,477,419	20,477,419	20,477,419	20,477,419	0
8	Wholly Exmpt	50	4,075,800	16,967,700	0	0	0	0
	<b>Town Totals:</b>	<b>3,784</b>	<b>152,509,870</b>	<b>602,986,917</b>	<b>557,027,386</b>	<b>560,922,439</b>	<b>572,006,475</b>	<b>0</b>